



# ANNUAL PROGRAM REPORT

## Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2016

District:	<b>PARK CITY DISTRICT 22</b>		
Prepared By:	Park City	Date:	10/04/2016
Email Address:	thauber@pcschoools.us		
<p>I certify that the data contained in this report are true and correct to the best of my knowledge.</p>			
Business Administrator:	Park City	Date:	10/04/2016
Email Address:	thauber@pcschoools.us		

Program Report Summary School Year 2015-2016 PARK CITY DISTRICT		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	
		SCHEDULES A-L					
<b>REVENUES</b>	Beginning Fund Balance	\$40,145,671	\$17,234,153	\$0	\$0	\$0	
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$60,053,054	\$47,957,476	\$2,376,818	\$1,022,501	\$450,105	
	Student Fees	\$1,174,025	\$1,169,254			\$4,771	
	Other	\$6,616,500	\$3,790,302		\$2,000		
	<b>Total Local Revenue</b>	\$67,843,579	\$52,917,032	\$2,376,818	\$1,024,501	\$454,876	
	3000 - State Sources						
	Unrestricted Unrestricted	(\$6,619)	(\$6,619)				
	Restricted Local Disc Block Grant	\$2,141,234	\$1,118,163	\$26,235	(\$21,002)	\$287,777	
	Other	\$1,992,359	\$5,832				
	<b>Total State Revenue</b>	\$4,126,974	\$1,117,376	\$26,235	(\$21,002)	\$287,777	
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$1,840,213	\$51,194	\$760,061	\$32,763		
	<b>Total Federal Revenue</b>	\$1,840,213	\$51,194	\$760,061	\$32,763		
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$113,956,437	\$71,319,755	\$3,163,114	\$1,036,262	\$742,653	
	<b>EXPENDITURES</b>	110 Gen. Dist. Administrative	\$777,027	\$754,386		\$22,641	
		120 School Administrative	\$1,693,025	\$1,428,014	\$97,054	\$50,266	
130 Certificated Instructional		\$20,303,083	\$14,112,810	\$1,438,562	\$553,105	\$420,220	
140 Other Certificated		\$1,536,628	\$1,514,714	\$19,077		\$2,837	
150 Office		\$1,182,880	\$1,178,355	\$39		\$4,486	
160 Paraprofessional		\$2,949,305	\$2,023,374	\$457,191		\$47,436	
170 Student Transportation		\$921,897	\$921,897				
180 Operation & Maintenance		\$1,898,102	\$1,898,102				
190 Other Classified		\$803,382	\$239,891	\$9,561	\$4,690	\$171	
<b>Total Salaries</b>		\$32,065,329	\$24,071,543	\$2,021,484	\$630,702	\$475,150	
210 State Retirement		\$6,947,563	\$5,334,704	\$445,577	\$123,962	\$101,309	
220 Social Security		\$2,357,910	\$1,793,240	\$150,712	\$47,404	\$34,020	
230-290 Other Employee Benefits		\$7,677,670	\$6,270,415	\$451,864	\$146,449	\$87,880	
<b>Total Employee Benefits</b>		\$16,983,143	\$13,398,359	\$1,048,153	\$317,815	\$223,209	
300 Professional & Technical		\$488,008	\$329,400	\$60,238	\$1,367	\$1,800	
400 Property Services		\$4,116,049	\$1,582,535				
500 Other (Except Travel)		\$1,572,804	\$441,749		\$11,044	\$3,645	
580 Travel		\$409,905	\$349,412	\$7,688	\$16,121	\$1,384	
<b>Total Purchased Services</b>		\$6,586,766	\$2,703,096	\$67,926	\$28,532	\$6,829	
610 Supplies		\$2,880,202	\$2,476,638	\$22,075	\$51,265	\$20,716	
620 Energy		\$1,382,670	\$1,382,670				
630 Food		\$628,834	\$64,146	\$1,066	\$6,259	\$63	
641 Textbooks		\$424,597	\$309,369			\$6,477	
644 Library Books		\$30,765	\$23,768				
650-660 Periodicals, AV Materials		\$198,801	\$193,946			\$3,373	
670 Computer Supplies		\$472,725	\$412,452	\$1,700	\$545	\$1,000	
680 Maintenance Supplies		\$156,030	\$156,030				
<b>Total Supplies and Materials</b>		\$6,174,624	\$5,019,019	\$24,841	\$58,069	\$31,629	
710 Land & Improvements							
720 Buildings							
730 Equipment		\$2,460,545	\$87,529	\$710	\$1,144		
740 Infrastructure							
750 Media Materials							
790 Depreciation							
<b>Total Property</b>	\$2,460,545	\$87,529	\$710	\$1,144			
810-820 Dues, Fees, Judgments	\$19,187	\$19,187					
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted	\$0	(\$5,836)			\$5,836		
870 Indirect Costs - Restricted							
890 Miscellaneous Objects	\$6,411,576	\$6,411,576					
<b>Total Other Objects</b>	\$6,430,763	\$6,424,927			\$5,836		
<b>SUBTOTAL EXPENDITURES</b>	\$70,701,170	\$51,704,473	\$3,163,114	\$1,036,262	\$742,653		
900 Other Financing Uses (Sources)	(\$24,242)	\$180,609	\$0	\$0	\$0		
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$70,676,928	\$51,885,082	\$3,163,114	\$1,036,262	\$742,653		
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$43,279,509	\$19,434,673	\$0	\$0	\$0		

**Program Report Summary  
School Year 2015-2016  
PARK CITY DISTRICT**

	<b>RESTRICTED STATE OR FEDERAL</b>	<b>ONE-TIME AND OTHER BILLS</b>	<b>NON- INSTRUCTIONAL</b>	<b>CAPITAL AND DEBT SERVICE</b>
<b>REVENUES</b>				
Beginning Fund Balance	\$0	\$0	\$1,891,217	\$21,020,301
<b>1000 - Local Sources</b>				
Property Tax & Fees in Lieu	\$3,177,073	\$4,857		\$5,063,229
Student Fees				
Other	\$7,583	\$39,843	\$2,318,288	\$458,484
<b>Total Local Revenue</b>	<b>\$3,184,656</b>	<b>\$44,700</b>	<b>\$2,318,288</b>	<b>\$5,521,713</b>
<b>3000 - State Sources</b>				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$495,351		\$234,710	
Other	\$1,625,124	\$361,403		
<b>Total State Revenue</b>	<b>\$2,120,475</b>	<b>\$361,403</b>	<b>\$234,710</b>	
<b>4000 - Federal Revenue</b>				
Unrestricted				
Restricted	\$16,638		\$700,843	
<b>Total Federal Revenue</b>	<b>\$16,638</b>		<b>\$700,843</b>	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	<b>\$5,321,769</b>	<b>\$406,103</b>	<b>\$5,145,058</b>	<b>\$26,542,014</b>
<b>EXPENDITURES</b>				
110 Gen. Dist. Administrative				
120 School Administrative			\$117,691	
130 Certificated Instructional	\$3,374,746	\$253,734		
140 Other Certificated				
150 Office				
160 Paraprofessional	\$256,401		\$129,736	
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$6,434		\$542,392	
<b>Total Salaries</b>	<b>\$3,637,581</b>	<b>\$253,734</b>	<b>\$789,819</b>	
210 State Retirement	\$681,540	\$57,500	\$164,614	
220 Social Security	\$241,619	\$19,297	\$57,600	
230-290 Other Employee Benefits	\$484,952	\$6,865	\$211,499	
<b>Total Employee Benefits</b>	<b>\$1,408,111</b>	<b>\$83,662</b>	<b>\$433,713</b>	
300 Professional & Technical	\$8,640		\$5,229	\$74,234
400 Property Services			\$10,578	\$2,522,936
500 Other (Except Travel)	\$3,107		\$1,105,674	\$3,577
580 Travel	\$26,716	\$68	\$4,832	
<b>Total Purchased Services</b>	<b>\$38,463</b>	<b>\$68</b>	<b>\$1,126,313</b>	<b>\$2,600,747</b>
610 Supplies	\$24,208	\$49,035	\$229,758	
620 Energy				
630 Food	\$362		\$553,965	
641 Textbooks	\$96,315	\$12,436		
644 Library Books		\$6,997		
650-660 Periodicals, AV Materials		\$171	\$1,311	
670 Computer Supplies	\$55,028		\$2,000	
680 Maintenance Supplies				
<b>Total Supplies and Materials</b>	<b>\$175,913</b>	<b>\$68,639</b>	<b>\$787,034</b>	
710 Land & Improvements				
720 Buildings				
730 Equipment	\$61,701		\$6,950	\$2,302,511
740 Infrastructure				
750 Media Materials				
790 Depreciation				
<b>Total Property</b>	<b>\$61,701</b>		<b>\$6,950</b>	<b>\$2,302,511</b>
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	<b>\$5,321,769</b>	<b>\$406,103</b>	<b>\$3,143,829</b>	<b>\$4,903,258</b>
900 Other Financing Uses (Sources)	\$0	\$0	(\$180,609)	(\$24,242)
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	<b>\$5,321,769</b>	<b>\$406,103</b>	<b>\$2,963,220</b>	<b>\$4,879,016</b>
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,181,838</b>	<b>\$21,662,998</b>

Program Report Summary School Year 2015-2016 PARK CITY DISTRICT		NO CHILD LEFT BEHIND (NCLB)
<b>REVENUES</b>	Beginning Fund Balance	\$0
	<b>1000 - Local Sources</b>	
	Property Tax & Fees in Lieu	\$995
	Student Fees	
	Other	
	<b>Total Local Revenue</b>	\$995
	<b>3000 - State Sources</b>	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	<b>Total State Revenue</b>	
	<b>4000 - Federal Revenue</b>	
	Unrestricted	
	Restricted	\$278,714
	<b>Total Federal Revenue</b>	\$278,714
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$279,709
<b>EXPENDITURES</b>	<b>110 Gen. Dist. Administrative</b>	
	<b>120 School Administrative</b>	
	<b>130 Certificated Instructional</b>	\$149,906
	<b>140 Other Certificated</b>	
	<b>150 Office</b>	
	<b>160 Paraprofessional</b>	\$35,167
	<b>170 Student Transportation</b>	
	<b>180 Operation &amp; Maintenance</b>	
	<b>190 Other Classified</b>	\$243
	<b>Total Salaries</b>	\$185,316
	<b>210 State Retirement</b>	\$38,357
	<b>220 Social Security</b>	\$14,018
	<b>230-290 Other Employee Benefits</b>	\$17,746
	<b>Total Employee Benefits</b>	\$70,121
	<b>300 Professional &amp; Technical</b>	\$7,100
	<b>400 Property Services</b>	
	<b>500 Other (Except Travel)</b>	\$4,008
	<b>580 Travel</b>	\$3,684
	<b>Total Purchased Services</b>	\$14,792
	<b>610 Supplies</b>	\$6,507
	<b>620 Energy</b>	
	<b>630 Food</b>	\$2,973
	<b>641 Textbooks</b>	
	<b>644 Library Books</b>	
	<b>650-660 Periodicals, AV Materials</b>	
	<b>670 Computer Supplies</b>	
	<b>680 Maintenance Supplies</b>	
	<b>Total Supplies and Materials</b>	\$9,480
	<b>710 Land &amp; Improvements</b>	
	<b>720 Buildings</b>	
	<b>730 Equipment</b>	
	<b>740 Infrastructure</b>	
<b>750 Media Materials</b>		
<b>790 Depreciation</b>		
<b>Total Property</b>		
<b>810-820 Dues, Fees, Judgments</b>		
<b>830 Interest</b>		
<b>840 Redemption of Principal</b>		
<b>850 Contingency</b>		
<b>860 Indirect Costs - No Restricted</b>		
<b>870 Indirect Costs - Restricted</b>		
<b>890 Miscellaneous Objects</b>		
<b>Total Other Objects</b>		
<b>SUBTOTAL EXPENDITURES</b>	\$279,709	
<b>900 Other Financing Uses (Sources)</b>	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$279,709	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	

Program Report School Year 2015-2016 General Education (A) PARK CITY DISTRICT		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
		SCHEDULE A	VAR	5201	5315,0600,5371,0600	0700
REVENUES	Beginning Fund Balance	\$17,234,153	\$17,234,153	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$47,957,476	\$46,028,314	\$885,541	\$1,043,621	
	Student Fees	\$1,169,254	\$1,169,254			
	Other	\$3,790,302	\$3,788,459		\$1,843	
	<b>Total Local Revenue</b>	<b>\$52,917,032</b>	<b>\$50,986,027</b>	<b>\$885,541</b>	<b>\$1,045,464</b>	
	3000 - State Sources					
	Unrestricted Unrestricted	(\$6,619)	(\$6,619)			
	Restricted Local Disc Block Grant	\$1,118,163	\$168,447	\$61,805	\$887,911	
	Other	\$5,832	\$5,832			
	<b>Total State Revenue</b>	<b>\$1,117,376</b>	<b>\$167,660</b>	<b>\$61,805</b>	<b>\$887,911</b>	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$51,194	\$51,194			
	<b>Total Federal Revenue</b>	<b>\$51,194</b>	<b>\$51,194</b>			
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	<b>\$71,319,755</b>	<b>\$68,439,034</b>	<b>\$947,346</b>	<b>\$1,933,375</b>	<b>\$0</b>
EXPENDITURES	110 Gen. Dist. Administrative	\$754,386	\$754,386			
	120 School Administrative	\$1,428,014	\$1,428,014			
	130 Certificated Instructional	\$14,112,810	\$13,516,878	\$595,932		
	140 Other Certificated	\$1,514,714	\$1,514,714			
	150 Office	\$1,178,355	\$1,098,527		\$79,828	
	160 Paraprofessional	\$2,023,374	\$1,975,621		\$47,753	
	170 Student Transportation	\$921,897			\$921,897	
	180 Operation & Maintenance	\$1,898,102	\$1,898,102			
	190 Other Classified	\$239,891	\$239,582		\$309	
	<b>Total Salaries</b>	<b>\$24,071,543</b>	<b>\$22,425,824</b>	<b>\$595,932</b>	<b>\$1,049,787</b>	
	210 State Retirement	\$5,334,704	\$4,982,133	\$140,959	\$211,612	
	220 Social Security	\$1,793,240	\$1,670,268	\$44,784	\$78,188	
	230-290 Other Employee Benefits	\$6,270,415	\$5,713,757	\$165,671	\$390,987	
	<b>Total Employee Benefits</b>	<b>\$13,398,359</b>	<b>\$12,366,158</b>	<b>\$351,414</b>	<b>\$680,787</b>	
	300 Professional & Technical	\$329,400	\$323,408		\$5,992	
	400 Property Services	\$1,582,535	\$1,575,379		\$7,156	
	500 Other (Except Travel)	\$441,749	\$602,546		(\$160,797)	
	580 Travel	\$349,412	\$347,741		\$1,671	
	<b>Total Purchased Services</b>	<b>\$2,703,096</b>	<b>\$2,849,074</b>		<b>(\$145,978)</b>	
	610 Supplies	\$2,476,638	\$2,409,508		\$67,130	
	620 Energy	\$1,382,670	\$1,257,676		\$124,994	
	630 Food	\$64,146	\$63,718		\$428	
	641 Textbooks	\$309,369	\$309,369			
	644 Library Books	\$23,768	\$23,768			
	650-660 Periodicals, AV Materials	\$193,946	\$193,749		\$197	
	670 Computer Supplies	\$412,452	\$412,452			
	680 Maintenance Supplies	\$156,030			\$156,030	
	<b>Total Supplies and Materials</b>	<b>\$5,019,019</b>	<b>\$4,670,240</b>		<b>\$348,779</b>	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$87,529	\$87,529			
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	<b>\$87,529</b>	<b>\$87,529</b>				
810-820 Dues, Fees, Judgments	\$19,187	\$19,187				
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted	(\$5,836)	(\$5,836)				
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$6,411,576	\$6,411,576				
<b>Total Other Objects</b>	<b>\$6,424,927</b>	<b>\$6,424,927</b>				
<b>SUBTOTAL EXPENDITURES</b>	<b>\$51,704,473</b>	<b>\$48,823,752</b>	<b>\$947,346</b>	<b>\$1,933,375</b>	<b>\$0</b>	
900 Other Financing Uses (Sources)	\$180,609	\$180,609	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	<b>\$51,885,082</b>	<b>\$49,004,361</b>	<b>\$947,346</b>	<b>\$1,933,375</b>	<b>\$0</b>	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	<b>\$19,434,673</b>	<b>\$19,434,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Program Report School Year 2015-2016 Special Education (B) PARK CITY DISTRICT		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7524	7526	1215
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,376,818	\$2,344,733	\$265		\$31,818
	Student Fees					
	Other					
	<b>Total Local Revenue</b>	\$2,376,818	\$2,344,733	\$265		\$31,818
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$26,235	\$26,235			
	Other					
	<b>Total State Revenue</b>	\$26,235	\$26,235			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$760,061		\$742,545		
	<b>Total Federal Revenue</b>	\$760,061		\$742,545		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$3,163,114	\$2,370,968	\$742,810	\$0	\$31,818	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative	\$97,054		\$97,054		
	130 Certificated Instructional	\$1,438,562	\$1,138,726	\$299,324		\$512
	140 Other Certificated	\$19,077	\$19,077			
	150 Office	\$39	\$39			
	160 Paraprofessional	\$457,191	\$425,819	\$8,727		\$10,345
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$9,561	\$9,272	\$251		\$38
	<b>Total Salaries</b>	\$2,021,484	\$1,592,933	\$405,356		\$10,895
	210 State Retirement	\$445,577	\$340,949	\$100,209		\$2,008
	220 Social Security	\$150,712	\$113,463	\$35,534		\$794
	230-290 Other Employee Benefits	\$451,864	\$323,523	\$108,355		\$18,121
	<b>Total Employee Benefits</b>	\$1,048,153	\$777,935	\$244,098		\$20,923
	300 Professional & Technical	\$60,238		\$60,238		
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$7,688		\$7,688		
	<b>Total Purchased Services</b>	\$67,926		\$67,926		
	610 Supplies	\$22,075	\$100	\$21,975		
	620 Energy					
	630 Food	\$1,066		\$1,045		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$1,700		\$1,700		
	680 Maintenance Supplies					
	<b>Total Supplies and Materials</b>	\$24,841	\$100	\$24,720		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$710		\$710		
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$710		\$710			
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>	\$0					
<b>SUBTOTAL EXPENDITURES</b>	\$3,163,114	\$2,370,968	\$742,810	\$0	\$31,818	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$3,163,114	\$2,370,968	\$742,810	\$0	\$31,818	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2015-2016 Special Education (B) PARK CITY DISTRICT		PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		7522	1278
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0
	<b>1000 - Local Sources</b>		
	Property Tax & Fees in Lieu	\$2	
	Student Fees		
	Other		
	<b>Total Local Revenue</b>	\$2	
	<b>3000 - State Sources</b>		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	<b>Total State Revenue</b>		
	<b>4000 - Federal Revenue</b>		
	Unrestricted		
	Restricted	\$17,516	
	<b>Total Federal Revenue</b>	\$17,516	
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$17,518	\$0
	<b>EXPENDITURES</b>	110 Gen. Dist. Administrative	
120 School Administrative			
130 Certificated Instructional			
140 Other Certificated			
150 Office			
160 Paraprofessional		\$12,300	
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
<b>Total Salaries</b>		\$12,300	
210 State Retirement		\$2,411	
220 Social Security		\$921	
230-290 Other Employee Benefits		\$1,865	
<b>Total Employee Benefits</b>		\$5,197	
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
<b>Total Purchased Services</b>			
610 Supplies			
620 Energy			
630 Food		\$21	
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
<b>Total Supplies and Materials</b>		\$21	
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
<b>Total Property</b>			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
<b>Total Other Objects</b>			
<b>SUBTOTAL EXPENDITURES</b>	\$17,518	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$17,518	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	

Program Report School Year 2015-2016 Career Technology (C) PARK CITY DISTRICT		TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
		SCHEDULE C	6100	6200	6300	6400
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu	\$1,022,501			\$178,922	\$97,430
	Student Fees					
	Other	\$2,000				
	<b>Total Local Revenue</b>	\$1,024,501			\$178,922	\$97,430
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	(\$21,002)				
	Other					
	<b>Total State Revenue</b>	(\$21,002)				
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted	\$32,763				
	<b>Total Federal Revenue</b>	\$32,763				
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,036,262	\$0	\$0	\$178,922	\$97,430
	<b>EXPENDITURES</b>	110 Gen. Dist. Administrative	\$22,641			
120 School Administrative		\$50,266				
130 Certificated Instructional		\$553,105			\$117,772	\$64,347
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified		\$4,690				\$3,670
<b>Total Salaries</b>		\$630,702			\$117,772	\$68,017
210 State Retirement		\$123,962			\$27,230	\$7,077
220 Social Security		\$47,404			\$8,838	\$5,188
230-290 Other Employee Benefits		\$146,449			\$25,082	\$17,148
<b>Total Employee Benefits</b>		\$317,815			\$61,150	\$29,413
300 Professional & Technical		\$1,367				
400 Property Services						
500 Other (Except Travel)		\$11,044				
580 Travel		\$16,121				
<b>Total Purchased Services</b>		\$28,532				
610 Supplies		\$51,265				
620 Energy						
630 Food		\$6,259				
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies		\$545				
680 Maintenance Supplies						
<b>Total Supplies and Materials</b>		\$58,069				
710 Land & Improvements						
720 Buildings						
730 Equipment		\$1,144				
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$1,144					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>	\$0					
<b>SUBTOTAL EXPENDITURES</b>	\$1,036,262	\$0	\$0	\$178,922	\$97,430	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$1,036,262	\$0	\$0	\$178,922	\$97,430	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2015-2016  
Career Technology (C)  
PARK CITY DISTRICT**

	BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
	6500	6600	6700	6800
<b>REVENUES</b>				
Beginning Fund Balance	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>				
Property Tax & Fees in Lieu	\$280,309	\$202,764		\$156,468
Student Fees				
Other				\$2,000
<b>Total Local Revenue</b>	\$280,309	\$202,764		\$158,468
<b>3000 - State Sources</b>				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
<b>Total State Revenue</b>				
<b>4000 - Federal Revenue</b>				
Unrestricted				
Restricted				
<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$280,309	\$202,764	\$0	\$158,468
<b>EXPENDITURES</b>				
110 Gen. Dist. Administrative				
120 School Administrative				\$50,266
130 Certificated Instructional	\$180,891	\$139,302		\$50,793
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				\$1,020
<b>Total Salaries</b>	\$180,891	\$139,302		\$102,079
210 State Retirement	\$34,702	\$25,835		\$23,763
220 Social Security	\$13,590	\$10,574		\$7,559
230-290 Other Employee Benefits	\$49,995	\$27,010		\$23,030
<b>Total Employee Benefits</b>	\$98,287	\$63,419		\$54,352
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)	\$1,007			\$102
580 Travel				\$1,876
<b>Total Purchased Services</b>	\$1,007			\$1,978
610 Supplies	\$124	\$43		\$59
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
<b>Total Supplies and Materials</b>	\$124	\$43		\$59
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$280,309	\$202,764	\$0	\$158,468
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$280,309	\$202,764	\$0	\$158,468
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
Career Technology (C)  
PARK CITY DISTRICT**

	<b>SUPPORT SERVICES ADMIN CTE</b>	<b>TECHNOLOGY, LIFE AND CAREERS</b>	<b>WORKBASED LEARNING</b>	<b>COMP GUIDANCE</b>
	<b>6900</b>	<b>6901</b>	<b>6902</b>	<b>6903</b>
<b>Beginning Fund Balance</b>	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>				
Property Tax & Fees in Lieu	\$76,360			\$30,248
Student Fees				
Other				
<b>Total Local Revenue</b>	\$76,360			\$30,248
<b>3000 - State Sources</b>				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	(\$21,002)			
Other				
<b>Total State Revenue</b>	(\$21,002)			
<b>4000 - Federal Revenue</b>				
Unrestricted				
Restricted	\$32,763			
<b>Total Federal Revenue</b>	\$32,763			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$88,121	\$0	\$0	\$30,248
<b>110 Gen. Dist. Administrative</b>	\$22,641			
<b>120 School Administrative</b>				
<b>130 Certificated Instructional</b>				
<b>140 Other Certificated</b>				
<b>150 Office</b>				
<b>160 Paraprofessional</b>				
<b>170 Student Transportation</b>				
<b>180 Operation &amp; Maintenance</b>				
<b>190 Other Classified</b>				
<b>Total Salaries</b>	\$22,641			
<b>210 State Retirement</b>	\$5,355			
<b>220 Social Security</b>	\$1,655			
<b>230-290 Other Employee Benefits</b>	\$4,184			
<b>Total Employee Benefits</b>	\$11,194			
<b>300 Professional &amp; Technical</b>	\$35			\$1,332
<b>400 Property Services</b>				
<b>500 Other (Except Travel)</b>	\$9,935			
<b>580 Travel</b>	\$4,592			\$9,653
<b>Total Purchased Services</b>	\$14,562			\$10,985
<b>610 Supplies</b>	\$38,510			\$12,529
<b>620 Energy</b>				
<b>630 Food</b>	\$669			\$5,590
<b>641 Textbooks</b>				
<b>644 Library Books</b>				
<b>650-660 Periodicals, AV Materials</b>				
<b>670 Computer Supplies</b>	\$545			
<b>680 Maintenance Supplies</b>				
<b>Total Supplies and Materials</b>	\$39,724			\$18,119
<b>710 Land &amp; Improvements</b>				
<b>720 Buildings</b>				
<b>730 Equipment</b>				\$1,144
<b>740 Infrastructure</b>				
<b>750 Media Materials</b>				
<b>790 Depreciation</b>				
<b>Total Property</b>				\$1,144
<b>810-820 Dues, Fees, Judgments</b>				
<b>830 Interest</b>				
<b>840 Redemption of Principal</b>				
<b>850 Contingency</b>				
<b>860 Indirect Costs - No Restricted</b>				
<b>870 Indirect Costs - Restricted</b>				
<b>890 Miscellaneous Objects</b>				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$88,121	\$0	\$0	\$30,248
<b>900 Other Financing Uses (Sources)</b>	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$88,121	\$0	\$0	\$30,248
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**REVENUES**

**EXPENDITURES**

**Program Report School Year 2015-2016  
Special Populations (D)  
PARK CITY DISTRICT**

		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
		SCHEDULE D	1609-1610	1615	7583	7584
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu	\$450,105				
	Student Fees	\$4,771	\$4,771			
	Other					
	<b>Total Local Revenue</b>	\$454,876	\$4,771			
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$287,777	\$52,943			
	Other					
	<b>Total State Revenue</b>	\$287,777	\$52,943			
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted					
	<b>Total Federal Revenue</b>	\$0				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$742,653	\$57,714	\$0	\$0	\$0	
<b>EXPENDITURES</b>	<b>110 Gen. Dist. Administrative</b>					
	<b>120 School Administrative</b>					
	<b>130 Certificated Instructional</b>	\$420,220	\$10,927			
	<b>140 Other Certificated</b>	\$2,837	\$2,837			
	<b>150 Office</b>	\$4,486	\$4,486			
	<b>160 Paraprofessional</b>	\$47,436	\$15,163			
	<b>170 Student Transportation</b>					
	<b>180 Operation &amp; Maintenance</b>					
	<b>190 Other Classified</b>	\$171				
	<b>Total Salaries</b>	\$475,150	\$33,413			
	<b>210 State Retirement</b>	\$101,309	\$3,673			
	<b>220 Social Security</b>	\$34,020	\$2,708			
	<b>230-290 Other Employee Benefits</b>	\$87,880				
	<b>Total Employee Benefits</b>	\$223,209	\$6,381			
	<b>300 Professional &amp; Technical</b>	\$1,800				
	<b>400 Property Services</b>					
	<b>500 Other (Except Travel)</b>	\$3,645				
	<b>580 Travel</b>	\$1,384	\$696			
	<b>Total Purchased Services</b>	\$6,829	\$696			
	<b>610 Supplies</b>	\$20,716	\$4,080			
	<b>620 Energy</b>					
	<b>630 Food</b>	\$63				
	<b>641 Textbooks</b>	\$6,477	\$2,935			
	<b>644 Library Books</b>					
	<b>650-660 Periodicals, AV Materials</b>	\$3,373	\$3,373			
	<b>670 Computer Supplies</b>	\$1,000	\$1,000			
	<b>680 Maintenance Supplies</b>					
	<b>Total Supplies and Materials</b>	\$31,629	\$11,388			
	<b>710 Land &amp; Improvements</b>					
	<b>720 Buildings</b>					
	<b>730 Equipment</b>					
	<b>740 Infrastructure</b>					
<b>750 Media Materials</b>						
<b>790 Depreciation</b>						
<b>Total Property</b>	\$0					
<b>810-820 Dues, Fees, Judgments</b>						
<b>830 Interest</b>						
<b>840 Redemption of Principal</b>						
<b>850 Contingency</b>						
<b>860 Indirect Costs - No Restricted</b>	\$5,836	\$5,836				
<b>870 Indirect Costs - Restricted</b>						
<b>890 Miscellaneous Objects</b>						
<b>Total Other Objects</b>	\$5,836	\$5,836				
<b>SUBTOTAL EXPENDITURES</b>	\$742,653	\$57,714	\$0	\$0	\$0	
<b>900 Other Financing Uses (Sources)</b>	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$742,653	\$57,714	\$0	\$0	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2015-2016  
Special Populations (D)  
PARK CITY DISTRICT**

		TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR	
		7585	7581	5613	5335	
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	<b>Total Local Revenue</b>					
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	<b>Total State Revenue</b>					
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted					
	<b>Total Federal Revenue</b>					
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$0	\$0	\$0
	<b>EXPENDITURES</b>	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional				
		140 Other Certificated				
		150 Office				
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified				
<b>Total Salaries</b>						
210 State Retirement						
220 Social Security						
230-290 Other Employee Benefits						
<b>Total Employee Benefits</b>						
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
<b>Total Purchased Services</b>						
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
<b>Total Supplies and Materials</b>						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>						
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$0	\$0	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0	

**Program Report School Year 2015-2016  
Special Populations (D)  
PARK CITY DISTRICT**

	ENHANCEMENTS FOR STUDENTS AT-RISK	CENTENNIAL SCHOLARSHIPS	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA
	5336	5334		5338
<b>REVENUES</b>				
Beginning Fund Balance	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>				
Property Tax & Fees in Lieu				
Student Fees				
Other				
<b>Total Local Revenue</b>				
<b>3000 - State Sources</b>				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$139,032			
Other				
<b>Total State Revenue</b>	\$139,032			
<b>4000 - Federal Revenue</b>				
Unrestricted				
Restricted				
<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$139,032	\$0	\$0	\$0
<b>EXPENDITURES</b>				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	\$70,734			
140 Other Certificated				
150 Office				
160 Paraprofessional	\$32,273			
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$171			
<b>Total Salaries</b>	\$103,178			
210 State Retirement	\$17,656			
220 Social Security	\$5,750			
230-290 Other Employee Benefits	\$6,930			
<b>Total Employee Benefits</b>	\$30,336			
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
<b>Total Purchased Services</b>				
610 Supplies	\$5,518			
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
<b>Total Supplies and Materials</b>	\$5,518			
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$139,032	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$139,032	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
Special Populations (D)  
PARK CITY DISTRICT**

	<b>AT-RISK GANG PREVENTION</b>	<b>YOUTH IN CUSTODY</b>	<b>ENHANCEMENTS FOR ACCELERATED STUDENTS</b>	<b>GIFTED AND TALENTED</b>
	<b>5339</b>	<b>5340</b>	<b>Acc Students</b>	<b>5331</b>
<b>REVENUES</b>				
Beginning Fund Balance	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>				
Property Tax & Fees in Lieu				\$449,345
Student Fees				
Other				
<b>Total Local Revenue</b>				\$449,345
<b>3000 - State Sources</b>				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				\$21,502
Other				
<b>Total State Revenue</b>				\$21,502
<b>4000 - Federal Revenue</b>				
Unrestricted				
Restricted				
<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$470,847
<b>EXPENDITURES</b>				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				\$264,259
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
<b>Total Salaries</b>				\$264,259
210 State Retirement				\$79,980
220 Social Security				\$25,562
230-290 Other Employee Benefits				\$80,950
<b>Total Employee Benefits</b>				\$186,492
300 Professional & Technical				\$1,800
400 Property Services				
500 Other (Except Travel)				\$3,645
580 Travel				\$688
<b>Total Purchased Services</b>				\$6,133
610 Supplies				\$10,358
620 Energy				
630 Food				\$63
641 Textbooks				\$3,542
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
<b>Total Supplies and Materials</b>				\$13,963
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$470,847
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$470,847
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
Special Populations (D)  
PARK CITY DISTRICT**

	<b>ADVANCED PLACEMENT</b>	<b>CONCURRENT ENROLLMENT</b>	<b>HIGHLY IMPACTED SCHOOLS</b>	<b>INTL BACCALAURETTE</b>
	<b>5332</b>	<b>5333</b>	<b>5366</b>	<b>5612</b>
<b>REVENUES</b>				
Beginning Fund Balance	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>				
Property Tax & Fees in Lieu		\$760		
Student Fees				
Other				
<b>Total Local Revenue</b>		\$760		
<b>3000 - State Sources</b>				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$59,632	\$14,668		
Other				
<b>Total State Revenue</b>	\$59,632	\$14,668		
<b>4000 - Federal Revenue</b>				
Unrestricted				
Restricted				
<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$59,632	\$15,428	\$0	\$0
<b>EXPENDITURES</b>				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	\$59,632	\$14,668		
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
<b>Total Salaries</b>	\$59,632	\$14,668		
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
<b>Total Employee Benefits</b>				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
<b>Total Purchased Services</b>				
610 Supplies		\$760		
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
<b>Total Supplies and Materials</b>		\$760		
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$59,632	\$15,428	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$59,632	\$15,428	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Restricted State or Federal (H) PARK CITY DISTRICT		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS	CHARTER SCHOOL - LOCAL REPLACEMENT	
		SCHEDULE H	5610	0100	5699	5867	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	
	<b>1000 - Local Sources</b>						
	Property Tax & Fees in Lieu	\$3,177,073			\$21,328		
	Student Fees						
	Other	\$7,583					
	<b>Total Local Revenue</b>	\$3,184,656			\$21,328		
	<b>3000 - State Sources</b>						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$495,351			\$20,961		
	Other	\$1,625,124					
	<b>Total State Revenue</b>	\$2,120,475			\$20,961		
	<b>4000 - Federal Revenue</b>						
	Unrestricted						
	Restricted	\$16,638					
	<b>Total Federal Revenue</b>	\$16,638					
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$5,321,769	\$0	\$0	\$42,289	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative					
		120 School Administrative					
		130 Certificated Instructional	\$3,374,746				
		140 Other Certificated					
150 Office							
160 Paraprofessional		\$256,401					
170 Student Transportation							
180 Operation & Maintenance							
190 Other Classified		\$6,434					
<b>Total Salaries</b>		\$3,637,581					
210 State Retirement		\$681,540					
220 Social Security		\$241,619					
230-290 Other Employee Benefits		\$484,952					
<b>Total Employee Benefits</b>		\$1,408,111					
300 Professional & Technical		\$8,640			\$5,940		
400 Property Services							
500 Other (Except Travel)		\$3,107			\$1,405		
580 Travel		\$26,716					
<b>Total Purchased Services</b>		\$38,463			\$7,345		
610 Supplies		\$24,208					
620 Energy							
630 Food		\$362					
641 Textbooks		\$96,315					
644 Library Books							
650-660 Periodicals, AV Materials							
670 Computer Supplies		\$55,028			\$34,944		
680 Maintenance Supplies							
<b>Total Supplies and Materials</b>		\$175,913			\$34,944		
710 Land & Improvements							
720 Buildings							
730 Equipment	\$61,701						
740 Infrastructure							
750 Media Materials							
790 Depreciation							
<b>Total Property</b>	\$61,701						
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
<b>Total Other Objects</b>	\$0						
<b>SUBTOTAL EXPENDITURES</b>	\$5,321,769	\$0	\$0	\$42,289	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0		
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$5,321,769	\$0	\$0	\$42,289	\$0		
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0		

**Program Report School Year 2015-2016  
Restricted State or Federal (H)  
PARK CITY DISTRICT**

STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS	
5846	5845	7625	5320	
Beginning Fund Balance	\$0	\$0	\$0	\$0
<b>REVENUES</b>				
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
<b>Total Local Revenue</b>				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
<b>Total State Revenue</b>				
4000 - Federal Revenue				
Unrestricted				
Restricted				
<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0
<b>EXPENDITURES</b>				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
<b>Total Salaries</b>				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
<b>Total Employee Benefits</b>				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
<b>Total Purchased Services</b>				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
<b>Total Supplies and Materials</b>				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
Restricted State or Federal (H)  
PARK CITY DISTRICT**

	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
	5415	5420	5368	5635
Beginning Fund Balance	\$0	\$0	\$0	\$0
<b>REVENUES</b>				
<b>1000 - Local Sources</b>				
Property Tax & Fees in Lieu				\$1,726,172
Student Fees				
Other				
<b>Total Local Revenue</b>				\$1,726,172
<b>3000 - State Sources</b>				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant		\$360,366	\$6,396	\$53,000
Other				
<b>Total State Revenue</b>		\$360,366	\$6,396	\$53,000
<b>4000 - Federal Revenue</b>				
Unrestricted				
Restricted				
<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$360,366	\$6,396	\$1,779,172
<b>EXPENDITURES</b>				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional		\$76,629		\$1,176,598
140 Other Certificated				
150 Office				
160 Paraprofessional		\$109,239		\$20,429
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				\$620
<b>Total Salaries</b>		\$185,868		\$1,197,647
210 State Retirement		\$33,849		\$155,641
220 Social Security		\$14,185		\$58,687
230-290 Other Employee Benefits		\$8,445		\$301,776
<b>Total Employee Benefits</b>		\$56,479		\$516,104
300 Professional & Technical		\$2,700		
400 Property Services				
500 Other (Except Travel)				\$983
580 Travel		\$18,803	\$2,183	\$249
<b>Total Purchased Services</b>		\$21,503	\$2,183	\$1,232
610 Supplies		\$17,780	\$4,213	\$1,458
620 Energy				
630 Food		\$362		
641 Textbooks		\$1,506		\$63,152
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies		\$15,167		(\$421)
680 Maintenance Supplies				
<b>Total Supplies and Materials</b>		\$34,815	\$4,213	\$64,189
710 Land & Improvements				
720 Buildings				
730 Equipment		\$61,701		
740 Infrastructure				
750 Media Materials				
790 Depreciation				
<b>Total Property</b>		\$61,701		
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$360,366	\$6,396	\$1,779,172
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$360,366	\$6,396	\$1,779,172
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016**  
**Restricted State or Federal (H)**  
**PARK CITY DISTRICT**

INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
5862	5646	5470	5840
Beginning Fund Balance	\$0	\$0	\$0
<b>1000 - Local Sources</b>			
Property Tax & Fees in Lieu			\$803,818
Student Fees			
Other			
<b>Total Local Revenue</b>			\$803,818
<b>3000 - State Sources</b>			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant			\$54,628
Other			
<b>Total State Revenue</b>			\$54,628
<b>4000 - Federal Revenue</b>			
Unrestricted			
Restricted			
<b>Total Federal Revenue</b>			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$858,446
<b>110 Gen. Dist. Administrative</b>			
<b>120 School Administrative</b>			
<b>130 Certificated Instructional</b>			\$577,590
<b>140 Other Certificated</b>			
<b>150 Office</b>			
<b>160 Paraprofessional</b>			
<b>170 Student Transportation</b>			
<b>180 Operation &amp; Maintenance</b>			
<b>190 Other Classified</b>			\$5,121
<b>Total Salaries</b>			\$582,711
<b>210 State Retirement</b>			\$132,180
<b>220 Social Security</b>			\$43,914
<b>230-290 Other Employee Benefits</b>			\$99,641
<b>Total Employee Benefits</b>			\$275,735
<b>300 Professional &amp; Technical</b>			
<b>400 Property Services</b>			
<b>500 Other (Except Travel)</b>			
<b>580 Travel</b>			
<b>Total Purchased Services</b>			
<b>610 Supplies</b>			
<b>620 Energy</b>			
<b>630 Food</b>			
<b>641 Textbooks</b>			
<b>644 Library Books</b>			
<b>650-660 Periodicals, AV Materials</b>			
<b>670 Computer Supplies</b>			
<b>680 Maintenance Supplies</b>			
<b>Total Supplies and Materials</b>			
<b>710 Land &amp; Improvements</b>			
<b>720 Buildings</b>			
<b>730 Equipment</b>			
<b>740 Infrastructure</b>			
<b>750 Media Materials</b>			
<b>790 Depreciation</b>			
<b>Total Property</b>			
<b>810-820 Dues, Fees, Judgments</b>			
<b>830 Interest</b>			
<b>840 Redemption of Principal</b>			
<b>850 Contingency</b>			
<b>860 Indirect Costs - No Restricted</b>			
<b>870 Indirect Costs - Restricted</b>			
<b>890 Miscellaneous Objects</b>			
<b>Total Other Objects</b>			
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$858,446
<b>900 Other Financing Uses (Sources)</b>	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$858,446
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0

**REVENUES**

**EXPENDITURES**

Program Report School Year 2015-2016 Restricted State or Federal (H) PARK CITY DISTRICT		EDUCATOR SALARY ADJUSTMENTS	HIGH ABILITY STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION	
		5876	5334	5636	5674	
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu	\$20,578				
	Student Fees					
	Other					
	<b>Total Local Revenue</b>	\$20,578				
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$1,596,553				
	<b>Total State Revenue</b>	\$1,596,553				
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted					
	<b>Total Federal Revenue</b>					
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,617,131	\$0	\$0	\$0	
	<b>EXPENDITURES</b>	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional	\$1,248,286			
		140 Other Certificated				
		150 Office				
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified				
<b>Total Salaries</b>		\$1,248,286				
210 State Retirement		\$276,086				
220 Social Security		\$92,759				
230-290 Other Employee Benefits						
<b>Total Employee Benefits</b>		\$368,845				
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
<b>Total Purchased Services</b>						
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
<b>Total Supplies and Materials</b>						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>						
<b>SUBTOTAL EXPENDITURES</b>	\$1,617,131	\$0	\$0	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0		
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$1,617,131	\$0	\$0	\$0		
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0		

Program Report School Year 2015-2016 Restricted State or Federal (H) PARK CITY DISTRICT		INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PRGOGRAM	OTHER STATE
		5676	5805	5664	
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0
	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu		\$605,177		
	Student Fees				
	Other				
	<b>Total Local Revenue</b>		\$605,177		
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other		\$28,571		
	<b>Total State Revenue</b>		\$28,571		
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$633,748	\$0	\$0
<b>EXPENDITURES</b>	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$273,143		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$126,733		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$693		
	<b>Total Salaries</b>		\$400,569		
	210 State Retirement		\$83,784		
	220 Social Security		\$30,353		
	230-290 Other Employee Benefits		\$75,090		
	<b>Total Employee Benefits</b>		\$189,227		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)		\$719		
	580 Travel		\$5,481		
	<b>Total Purchased Services</b>		\$6,200		
	610 Supplies		\$757		
	620 Energy				
	630 Food				
	641 Textbooks		\$31,657		
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies		\$5,338		
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>		\$37,752		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
750 Media Materials					
790 Depreciation					
<b>Total Property</b>					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
<b>Total Other Objects</b>					
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$633,748	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$633,748	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Restricted State or Federal (H) PARK CITY DISTRICT		OTHER FEDERAL
Beginning Fund Balance		\$0
<b>REVENUES</b>		
1000 - Local Sources		
Property Tax & Fees in Lieu		
Student Fees		
Other		\$7,583
<b>Total Local Revenue</b>		\$7,583
3000 - State Sources		
Unrestricted Unrestricted		
Restricted Local Disc Block Grant		
Other		
<b>Total State Revenue</b>		
4000 - Federal Revenue		
Unrestricted		
Restricted		\$16,638
<b>Total Federal Revenue</b>		\$16,638
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$24,221
<b>EXPENDITURES</b>		
110 Gen. Dist. Administrative		
120 School Administrative		
130 Certificated Instructional		\$22,500
140 Other Certificated		
150 Office		
160 Paraprofessional		
170 Student Transportation		
180 Operation & Maintenance		
190 Other Classified		
<b>Total Salaries</b>		\$22,500
210 State Retirement		
220 Social Security		\$1,721
230-290 Other Employee Benefits		
<b>Total Employee Benefits</b>		\$1,721
300 Professional & Technical		
400 Property Services		
500 Other (Except Travel)		
580 Travel		
<b>Total Purchased Services</b>		
610 Supplies		
620 Energy		
630 Food		
641 Textbooks		
644 Library Books		
650-660 Periodicals, AV Materials		
670 Computer Supplies		
680 Maintenance Supplies		
<b>Total Supplies and Materials</b>		
710 Land & Improvements		
720 Buildings		
730 Equipment		
740 Infrastructure		
750 Media Materials		
790 Depreciation		
<b>Total Property</b>		
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
<b>Total Other Objects</b>		
<b>SUBTOTAL EXPENDITURES</b>		\$24,221
900 Other Financing Uses (Sources)		\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$24,221
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0

**Program Report School Year 2015-2016  
One-Time and Other Bills (I)  
PARK CITY DISTRICT**

		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSON ARTS PROGRAM	
		SCHEDULE I	5868	5807	5881	5882	
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	
	<b>1000 - Local Sources</b>						
	Property Tax & Fees in Lieu	\$4,857		\$1	\$4,856		
	Student Fees						
	Other	\$39,843				\$39,843	
	<b>Total Local Revenue</b>	\$44,700		\$1	\$4,856	\$39,843	
	<b>3000 - State Sources</b>						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other	\$361,403	\$49,206	\$73,470	\$206,030	\$25,700	
	<b>Total State Revenue</b>	\$361,403	\$49,206	\$73,470	\$206,030	\$25,700	
	<b>4000 - Federal Revenue</b>						
	Unrestricted						
	Restricted						
	<b>Total Federal Revenue</b>	\$0					
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$406,103	\$49,206	\$73,471	\$210,886	\$65,543	
	<b>EXPENDITURES</b>	<b>110 Gen. Dist. Administrative</b>					
		<b>120 School Administrative</b>					
		<b>130 Certificated Instructional</b>	\$253,734		\$56,271	\$151,282	\$46,181
		<b>140 Other Certificated</b>					
<b>150 Office</b>							
<b>160 Paraprofessional</b>							
<b>170 Student Transportation</b>							
<b>180 Operation &amp; Maintenance</b>							
<b>190 Other Classified</b>							
<b>Total Salaries</b>		\$253,734		\$56,271	\$151,282	\$46,181	
<b>210 State Retirement</b>		\$57,500		\$12,946	\$35,561	\$8,993	
<b>220 Social Security</b>		\$19,297		\$4,254	\$11,607	\$3,436	
<b>230-290 Other Employee Benefits</b>		\$6,865				\$6,865	
<b>Total Employee Benefits</b>		\$83,662		\$17,200	\$47,168	\$19,294	
<b>300 Professional &amp; Technical</b>							
<b>400 Property Services</b>							
<b>500 Other (Except Travel)</b>							
<b>580 Travel</b>		\$68				\$68	
<b>Total Purchased Services</b>		\$68				\$68	
<b>610 Supplies</b>		\$49,035	\$49,035				
<b>620 Energy</b>							
<b>630 Food</b>							
<b>641 Textbooks</b>		\$12,436			\$12,436		
<b>644 Library Books</b>		\$6,997					
<b>650-660 Periodicals, AV Materials</b>		\$171	\$171				
<b>670 Computer Supplies</b>							
<b>680 Maintenance Supplies</b>							
<b>Total Supplies and Materials</b>		\$68,639	\$49,206		\$12,436		
<b>710 Land &amp; Improvements</b>							
<b>720 Buildings</b>							
<b>730 Equipment</b>							
<b>740 Infrastructure</b>							
<b>750 Media Materials</b>							
<b>790 Depreciation</b>							
<b>Total Property</b>	\$0						
<b>810-820 Dues, Fees, Judgments</b>							
<b>830 Interest</b>							
<b>840 Redemption of Principal</b>							
<b>850 Contingency</b>							
<b>860 Indirect Costs - No Restricted</b>							
<b>870 Indirect Costs - Restricted</b>							
<b>890 Miscellaneous Objects</b>							
<b>Total Other Objects</b>	\$0						
<b>SUBTOTAL EXPENDITURES</b>	\$406,103	\$49,206	\$73,471	\$210,886	\$65,543		
<b>900 Other Financing Uses (Sources)</b>	\$0	\$0	\$0	\$0	\$0		
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$406,103	\$49,206	\$73,471	\$210,886	\$65,543		
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0		

**Program Report School Year 2015-2016  
One-Time and Other Bills (I)  
PARK CITY DISTRICT**

LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS
5810	5877	5861	5808

		REVENUES			
		5810	5877	5861	5808
Beginning Fund Balance		\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>					
Property Tax & Fees in Lieu					
Student Fees					
Other					
<b>Total Local Revenue</b>					
<b>3000 - State Sources</b>					
Unrestricted Unrestricted					
Restricted Local Disc Block Grant					
Other		\$6,997			
<b>Total State Revenue</b>		\$6,997			
<b>4000 - Federal Revenue</b>					
Unrestricted					
Restricted					
<b>Total Federal Revenue</b>					
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$6,997	\$0	\$0	\$0
<b>EXPENDITURES</b>					
110 Gen. Dist. Administrative					
120 School Administrative					
130 Certificated Instructional					
140 Other Certificated					
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified					
<b>Total Salaries</b>					
210 State Retirement					
220 Social Security					
230-290 Other Employee Benefits					
<b>Total Employee Benefits</b>					
300 Professional & Technical					
400 Property Services					
500 Other (Except Travel)					
580 Travel					
<b>Total Purchased Services</b>					
610 Supplies					
620 Energy					
630 Food					
641 Textbooks					
644 Library Books		\$6,997			
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>		\$6,997			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
<b>Total Property</b>					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
<b>Total Other Objects</b>					
<b>SUBTOTAL EXPENDITURES</b>		\$6,997	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$6,997	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 One-Time and Other Bills (I) PARK CITY DISTRICT		PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS	
		5685	5816	
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	
	<b>1000 - Local Sources</b>			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	<b>Total Local Revenue</b>			
	<b>3000 - State Sources</b>			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant			
	Other			
	<b>Total State Revenue</b>			
	<b>4000 - Federal Revenue</b>			
	Unrestricted			
	Restricted			
	<b>Total Federal Revenue</b>			
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	
	<b>EXPENDITURES</b>	<b>110 Gen. Dist. Administrative</b>		
		<b>120 School Administrative</b>		
<b>130 Certificated Instructional</b>				
<b>140 Other Certificated</b>				
<b>150 Office</b>				
<b>160 Paraprofessional</b>				
<b>170 Student Transportation</b>				
<b>180 Operation &amp; Maintenance</b>				
<b>190 Other Classified</b>				
<b>Total Salaries</b>				
<b>210 State Retirement</b>				
<b>220 Social Security</b>				
<b>230-290 Other Employee Benefits</b>				
<b>Total Employee Benefits</b>				
<b>300 Professional &amp; Technical</b>				
<b>400 Property Services</b>				
<b>500 Other (Except Travel)</b>				
<b>580 Travel</b>				
<b>Total Purchased Services</b>				
<b>610 Supplies</b>				
<b>620 Energy</b>				
<b>630 Food</b>				
<b>641 Textbooks</b>				
<b>644 Library Books</b>				
<b>650-660 Periodicals, AV Materials</b>				
<b>670 Computer Supplies</b>				
<b>680 Maintenance Supplies</b>				
<b>Total Supplies and Materials</b>				
<b>710 Land &amp; Improvements</b>				
<b>720 Buildings</b>				
<b>730 Equipment</b>				
<b>740 Infrastructure</b>				
<b>750 Media Materials</b>				
<b>790 Depreciation</b>				
<b>Total Property</b>				
<b>810-820 Dues, Fees, Judgments</b>				
<b>830 Interest</b>				
<b>840 Redemption of Principal</b>				
<b>850 Contingency</b>				
<b>860 Indirect Costs - No Restricted</b>				
<b>870 Indirect Costs - Restricted</b>				
<b>890 Miscellaneous Objects</b>				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0		
<b>900 Other Financing Uses (Sources)</b>	\$0	\$0		
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0		
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0		

Program Report School Year 2015-2016 Non-Instructional (J) PARK CITY DISTRICT		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X
<b>REVENUES</b>	Beginning Fund Balance	\$1,891,217	\$0	\$402,668	\$0	\$1,488,549
	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$2,318,288		\$580,340		\$1,737,948
	<b>Total Local Revenue</b>	\$2,318,288		\$580,340		\$1,737,948
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$234,710		\$234,710		
	Other					
	<b>Total State Revenue</b>	\$234,710		\$234,710		
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted	\$700,843		\$700,843		
	<b>Total Federal Revenue</b>	\$700,843		\$700,843		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$5,145,058	\$0	\$1,918,561	\$0	\$3,226,497	
<b>EXPENDITURES</b>	110 Gen. Dist. Administrative					
	120 School Administrative	\$117,691				\$117,691
	130 Certificated Instructional					
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$129,736				\$129,736
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$542,392		\$542,392		
	<b>Total Salaries</b>	\$789,819		\$542,392		\$247,427
	210 State Retirement	\$164,614		\$107,759		\$56,855
	220 Social Security	\$57,600		\$38,910		\$18,690
	230-290 Other Employee Benefits	\$211,499		\$166,510		\$44,989
	<b>Total Employee Benefits</b>	\$433,713		\$313,179		\$120,534
	300 Professional & Technical	\$5,229		\$5,229		
	400 Property Services	\$10,578		\$10,578		
	500 Other (Except Travel)	\$1,105,674		\$43,029		\$1,062,645
	580 Travel	\$4,832		\$1,026		\$3,806
	<b>Total Purchased Services</b>	\$1,126,313		\$59,862		\$1,066,451
	610 Supplies	\$229,758		\$47,364		\$182,394
	620 Energy					
	630 Food	\$553,965		\$553,965		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials	\$1,311				\$1,311
	670 Computer Supplies	\$2,000		\$2,000		
	680 Maintenance Supplies					
	<b>Total Supplies and Materials</b>	\$787,034		\$603,329		\$183,705
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$6,950		\$2,535		\$4,415
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$6,950		\$2,535		\$4,415	
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>	\$0					
<b>SUBTOTAL EXPENDITURES</b>	\$3,143,829	\$0	\$1,521,297	\$0	\$1,622,532	
900 Other Financing Uses (Sources)	(\$180,609)	\$0	\$0	\$0	(\$180,609)	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$2,963,220	\$0	\$1,521,297	\$0	\$1,441,923	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$2,181,838	\$0	\$397,264	\$0	\$1,784,574	

**Program Report School Year 2015-2016  
Non-Instructional (J)  
PARK CITY DISTRICT**

**INTERNAL SERVICE FUNDS**

**3900**

		INTERNAL SERVICE FUNDS
		3900
<b>REVENUES</b>		
	Beginning Fund Balance	\$0
	<b>1000 - Local Sources</b>	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	<b>Total Local Revenue</b>	
	<b>3000 - State Sources</b>	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	<b>Total State Revenue</b>	
	<b>4000 - Federal Revenue</b>	
	Unrestricted	
	Restricted	
	<b>Total Federal Revenue</b>	
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0
<b>EXPENDITURES</b>		
	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	<b>Total Salaries</b>	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	<b>Total Employee Benefits</b>	
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	<b>Total Purchased Services</b>	
	610 Supplies	
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	<b>Total Supplies and Materials</b>	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	
	790 Depreciation	
	<b>Total Property</b>	
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	<b>Total Other Objects</b>	
	<b>SUBTOTAL EXPENDITURES</b>	\$0
	900 Other Financing Uses (Sources)	\$0
	<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0
	<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0

**Program Report School Year 2015-2016  
Capital and Debt Service (K)  
PARK CITY DISTRICT**

		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	
		SCHEDULE K	Fund 31	Fund 32	Fund 40	
<b>REVENUES</b>	Beginning Fund Balance	\$21,020,301	\$0	\$21,020,301	\$0	
	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu	\$5,063,229		\$5,063,229		
	Student Fees					
	Other	\$458,484		\$458,484		
	<b>Total Local Revenue</b>	\$5,521,713		\$5,521,713		
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	<b>Total State Revenue</b>	\$0				
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted					
	<b>Total Federal Revenue</b>	\$0				
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$26,542,014	\$0	\$26,542,014	\$0	
	<b>EXPENDITURES</b>	<b>110 Gen. Dist. Administrative</b>				
		<b>120 School Administrative</b>				
		<b>130 Certificated Instructional</b>				
		<b>140 Other Certificated</b>				
		<b>150 Office</b>				
		<b>160 Paraprofessional</b>				
		<b>170 Student Transportation</b>				
		<b>180 Operation &amp; Maintenance</b>				
		<b>190 Other Classified</b>				
<b>Total Salaries</b>		\$0				
<b>210 State Retirement</b>						
<b>220 Social Security</b>						
<b>230-290 Other Employee Benefits</b>						
<b>Total Employee Benefits</b>		\$0				
<b>300 Professional &amp; Technical</b>		\$74,234		\$74,234		
<b>400 Property Services</b>		\$2,522,936		\$2,522,936		
<b>500 Other (Except Travel)</b>		\$3,577		\$3,577		
<b>580 Travel</b>						
<b>Total Purchased Services</b>		\$2,600,747		\$2,600,747		
<b>610 Supplies</b>						
<b>620 Energy</b>						
<b>630 Food</b>						
<b>641 Textbooks</b>						
<b>644 Library Books</b>						
<b>650-660 Periodicals, AV Materials</b>						
<b>670 Computer Supplies</b>						
<b>680 Maintenance Supplies</b>						
<b>Total Supplies and Materials</b>		\$0				
<b>710 Land &amp; Improvements</b>						
<b>720 Buildings</b>						
<b>730 Equipment</b>		\$2,302,511		\$2,302,511		
<b>740 Infrastructure</b>						
<b>750 Media Materials</b>						
<b>790 Depreciation</b>						
<b>Total Property</b>	\$2,302,511		\$2,302,511			
<b>810-820 Dues, Fees, Judgments</b>						
<b>830 Interest</b>						
<b>840 Redemption of Principal</b>						
<b>850 Contingency</b>						
<b>860 Indirect Costs - No Restricted</b>						
<b>870 Indirect Costs - Restricted</b>						
<b>890 Miscellaneous Objects</b>						
<b>Total Other Objects</b>	\$0					
<b>SUBTOTAL EXPENDITURES</b>	\$4,903,258	\$0	\$4,903,258	\$0		
<b>900 Other Financing Uses (Sources)</b>	(\$24,242)	\$0	(\$24,242)	\$0		
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$4,879,016	\$0	\$4,879,016	\$0		
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$21,662,998	\$0	\$21,662,998	\$0		

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu	\$995		\$2		
	Student Fees					
	Other					
	<b>Total Local Revenue</b>	\$995		\$2		
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	<b>Total State Revenue</b>	\$0				
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted	\$278,714		\$170,096		
	<b>Total Federal Revenue</b>	\$278,714		\$170,096		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$279,709	\$0	\$170,098	\$0	\$0	
<b>EXPENDITURES</b>	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$149,906		\$86,667		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$35,167		\$31,128		
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$243				
	<b>Total Salaries</b>	\$185,316		\$117,795		
	210 State Retirement	\$38,357		\$23,985		
	220 Social Security	\$14,018		\$8,981		
	230-290 Other Employee Benefits	\$17,746		\$14,445		
	<b>Total Employee Benefits</b>	\$70,121		\$47,411		
	300 Professional & Technical	\$7,100				
	400 Property Services					
	500 Other (Except Travel)	\$4,008				
	580 Travel	\$3,684				
	<b>Total Purchased Services</b>	\$14,792				
	610 Supplies	\$6,507		\$4,892		
	620 Energy					
	630 Food	\$2,973				
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	<b>Total Supplies and Materials</b>	\$9,480		\$4,892		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>	\$0					
<b>SUBTOTAL EXPENDITURES</b>	\$279,709	\$0	\$170,098	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$279,709	\$0	\$170,098	\$0	\$0	

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

		TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY	
		Prior Year	Current Year	Prior Year	Current Year	
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	<b>Total Local Revenue</b>					
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	<b>Total State Revenue</b>					
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted					
	<b>Total Federal Revenue</b>					
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$0	\$0	\$0
	<b>EXPENDITURES</b>	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional				
		140 Other Certificated				
		150 Office				
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified				
<b>Total Salaries</b>						
210 State Retirement						
220 Social Security						
230-290 Other Employee Benefits						
<b>Total Employee Benefits</b>						
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
<b>Total Purchased Services</b>						
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
<b>Total Supplies and Materials</b>						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>						
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$0	\$0	\$0	

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

		TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
		Prior Year	Current Year	Prior Year	Current Year
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0
	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$0	\$0	\$0
<b>EXPENDITURES</b>	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	<b>Total Property</b>				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
<b>Total Other Objects</b>					
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

		TITLE I G - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
		AP	Teacher Quality	Ed Tech	ELA
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0
	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu		\$905		\$88
	Student Fees				
	Other				
	<b>Total Local Revenue</b>		\$905		\$88
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted		\$64,644		\$43,974
	<b>Total Federal Revenue</b>		\$64,644		\$43,974
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$65,549	\$0	\$44,062
<b>EXPENDITURES</b>	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$45,953		\$17,286
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				\$4,039
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$243		
	<b>Total Salaries</b>		\$46,196		\$21,325
	210 State Retirement		\$9,636		\$4,736
	220 Social Security		\$3,409		\$1,628
	230-290 Other Employee Benefits				\$3,301
	<b>Total Employee Benefits</b>		\$13,045		\$9,665
	300 Professional & Technical		\$2,300		\$4,800
	400 Property Services				
	500 Other (Except Travel)		\$4,008		
	580 Travel				\$3,684
	<b>Total Purchased Services</b>		\$6,308		\$8,484
	610 Supplies				\$1,615
	620 Energy				
	630 Food				\$2,973
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>				\$4,588
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
750 Media Materials					
790 Depreciation					
<b>Total Property</b>					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
<b>Total Other Objects</b>					
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$65,549	\$0	\$44,062
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$65,549	\$0	\$44,062

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

		TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY	
		Drug Free		Subpart 2	Prior Year	
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	<b>1000 - Local Sources</b>					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	<b>Total Local Revenue</b>					
	<b>3000 - State Sources</b>					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	<b>Total State Revenue</b>					
	<b>4000 - Federal Revenue</b>					
	Unrestricted					
	Restricted					
	<b>Total Federal Revenue</b>					
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$0	\$0	\$0
	<b>EXPENDITURES</b>	110 Gen. Dist. Administrative				
120 School Administrative						
130 Certificated Instructional						
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
<b>Total Salaries</b>						
210 State Retirement						
220 Social Security						
230-290 Other Employee Benefits						
<b>Total Employee Benefits</b>						
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
<b>Total Purchased Services</b>						
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
<b>Total Supplies and Materials</b>						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
<b>Total Other Objects</b>						
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$0	\$0	\$0	

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

		TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
		Current Year	Assessment	R&LI	Homeless
<b>REVENUES</b>					
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0
<b>EXPENDITURES</b>					
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	<b>Total Property</b>				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	<b>Total Other Objects</b>				
	<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

		TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
		Math and Science	Other NCLB	Sch Improv Grants	7664
<b>REVENUES</b>	Beginning Fund Balance	\$0	\$0	\$0	\$0
	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$0	\$0	\$0
<b>EXPENDITURES</b>	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	<b>Total Salaries</b>				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	<b>Total Employee Benefits</b>				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	<b>Total Purchased Services</b>				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	<b>Total Supplies and Materials</b>				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	<b>Total Property</b>				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
<b>Total Other Objects</b>					
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
	7662	7667	7669	Utah Data Assessment
<b>REVENUES</b>				
Beginning Fund Balance	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>				
Property Tax & Fees in Lieu				
Student Fees				
Other				
<b>Total Local Revenue</b>				
<b>3000 - State Sources</b>				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
<b>Total State Revenue</b>				
<b>4000 - Federal Revenue</b>				
Unrestricted				
Restricted				
<b>Total Federal Revenue</b>				
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0
<b>EXPENDITURES</b>				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
<b>Total Salaries</b>				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
<b>Total Employee Benefits</b>				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
<b>Total Purchased Services</b>				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
<b>Total Supplies and Materials</b>				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
<b>Total Property</b>				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
<b>Total Other Objects</b>				
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$0

<b>Program Report School Year 2015-2016</b> <b>No Child Left Behind (NCLB) (L)</b> <b>PARK CITY DISTRICT</b>	<b>TOTALS</b>	<b>TITLE IA - PRIOR YEAR</b>	<b>TITLE I - CURRENT YEAR</b>	<b>TITLE IB - READING SKILLS IMPROVEMENT PY</b>	<b>TITLE IB - READING SKILLS IMPROVEMENT CY</b>
	<b>SCHEDULE L</b>	<b>Prior Year</b>	<b>Current Year</b>	<b>Prior Year</b>	<b>Current Year</b>
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
 No Child Left Behind (NCLB) (L)  
 PARK CITY DISTRICT**

	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
	Prior Year	Current Year	Prior Year	Current Year
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
	Prior Year	Current Year	Prior Year	Current Year
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

	TITLE 1G - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
AP	Teacher Quality	Ed Tech	ELA	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
	Drug Free		Subpart 2	Prior Year
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
	Current Year	Assessment	R&LI	Homeless
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

**Program Report School Year 2015-2016  
No Child Left Behind (NCLB) (L)  
PARK CITY DISTRICT**

	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
	Math and Science	Other NCLB	Sch Improv Grants	7664
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0

<b>Program Report School Year 2015-2016</b> <b>No Child Left Behind (NCLB) (L)</b> <b>PARK CITY DISTRICT</b>	<b>ARRA TITLE I - ESEA</b>	<b>ARRA PRE-SCHOOL</b>	<b>ARRA EDUJOBS</b>	<b>ARRA SLDS</b>
	7662	7667	7669	Utah Data Assessment
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0