School Year 2016- 2017



District:	PARK CITY DISTRICT 22					
Prepared By:	ParkCity Date: 11/01/2017					
Email Address:	thauber@pcschools.us					
the best of my ki						
Business Administrator:	ParkCity	Date:	11/02/2017			

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2017

School Year 2016-2017 PARK CITY DISTRICT Beginning Fund Balance 1000 - Local Sources Property Tax & Fees in Lieu Student Fees Other Total Local Revenue 3000 - State Sources Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Restricted Total Federal Revenue 110 Gen. Dist. Administrative 120 School Administrative	SCHEDULES A-L \$45,700,870 \$45,700,870 \$45,700,870 \$1,022,410 \$1,022,410 \$1,022,410 \$1,022,410 \$1,022,410 \$1,022,410 \$1,022,410 \$1,022,410 \$1,022,410 \$2,01,020 \$2,128,497 \$2,001,070 \$4,123,836 \$2,001,070 \$4,123,836 \$1,855,606 \$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227 \$1,721,160	\$19,434,673 \$42,469,190 \$482,083 \$3,776,645 \$46,727,918 (\$5,731) \$983,348 \$9,600 \$987,217 \$987,217 \$987,217 \$50,999 \$50,999 \$50,999 \$50,999 \$50,999 \$50,999 \$50,999 \$50,999 \$50,999	\$0 \$2,393,668 \$2,393,668 \$9,518 \$9,518 \$9,518 \$9,518 \$9,518 \$732,413 \$732,413 \$732,413	\$0 \$994,020 \$13,660 \$1,007,680 \$22,333 \$22,333 \$22,333 \$22,521 \$32,521 \$32,521 \$32,521 \$1,062,534	\$1,854,031 \$5,213 \$1,859,244 \$320,190 \$320,190
1000 - Local Sources Property Tax & Fees in Lieu Student Fees Other Total Local Revenue 3000 - State Sources Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total State Revenue Unrestricted Total Federal Revenue Unrestricted Total Federal Revenue 100 - Federal Revenue Interstricted Total REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$45,700,870 \$ \$60,902,076 \$1,022,410 \$15,042,650 \$76,967,136 \$ \$2,128,497 \$2,001,070 \$4,123,836 \$ \$1,855,606 \$1,022,122 \$2,002,076 \$2,002,070 \$2,001,070 \$2,002,070 \$2,000 \$2,002,070 \$2,000,070\$2,000,070\$2,000,070\$2,000,070\$2,000,070\$2,000,000,000,000\$2,000,000,000\$2,000,000	\$42,469,190 \$482,083 \$3,776,645 \$46,727,918 (\$5,731) \$983,348 \$9,600 \$987,217 \$987,217 \$50,999 \$50,999 \$50,999 \$67,200,807 \$796,652	\$2,393,668 \$2,393,668 \$9,518 \$9,518 \$9,518 \$732,413 \$732,413 \$3,135,599	\$994,020 \$13,660 \$1,007,680 \$22,333 \$22,333 \$22,333 \$32,521 \$32,521	\$1,854,031 \$5,213 \$1,859,244 \$320,190 \$320,190
1000 - Local Sources Property Tax & Fees in Lieu Student Fees Other Total Local Revenue 3000 - State Sources Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total State Revenue Unrestricted Total Federal Revenue Unrestricted Total Federal Revenue 100 - Federal Revenue Interstricted Restricted Total State Revenue 100 Gen. Dist. Administrative	 \$60,902,076 \$1,022,410 \$15,042,650 \$76,967,136 (\$5,731) \$2,128,497 \$2,001,070 \$4,123,836 \$1,855,606 \$1,855,606 \$1,855,606 \$1,855,606 \$1,855,606 \$1,855,606 \$1,855,606 \$1,84,995 \$1,124,252 \$21,078,227 	\$42,469,190 \$482,083 \$3,776,645 \$46,727,918 (\$5,731) \$983,348 \$9,600 \$987,217 \$987,217 \$50,999 \$50,999 \$50,999 \$67,200,807 \$796,652	\$2,393,668 \$2,393,668 \$9,518 \$9,518 \$9,518 \$732,413 \$732,413 \$3,135,599	\$994,020 \$13,660 \$1,007,680 \$22,333 \$22,333 \$22,333 \$32,521 \$32,521	\$1,854,031 \$5,213 \$1,859,244 \$320,190 \$320,190
Student Fees Other Total Local Revenue 3000 - State Sources Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total State Revenue Unrestricted Restricted Total Federal Revenue Total Federal Revenue 100 Gen. Dist. Administrative	\$1,022,410 \$15,042,650 \$76,967,136 (\$5,731) \$2,128,497 \$2,001,070 \$4,123,836 \$ \$1,855,606 \$11,855,606 \$11,855,606 \$11,855,606 \$11,855,606 \$11,084,995 \$1,124,252 \$21,078,227	\$482,083 \$3,776,645 \$46,727,918 (\$5,731) \$983,348 \$9,600 \$987,217 \$50,999 \$50,999 \$50,999 \$67,200,807 \$796,652	\$2,393,668 \$9,518 \$9,518 \$9,518 \$732,413 \$732,413 \$3,135,599	\$13,660 \$1,007,680 \$22,333 \$22,333 \$22,333 \$32,521 \$32,521	\$5,213 \$1,859,244 \$320,190 \$320,190
Other Total Local Revenue 3000 - State Sources Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total State Revenue Unrestricted Restricted Total Federal Revenue Total Federal Revenue 101 Federal Revenue 110 Gen. Dist. Administrative	 \$15,042,650 \$76,967,136 (\$5,731) \$2,128,497 \$2,001,070 \$4,123,836 \$1,855,606 \$1,855,606 \$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227 	\$3,776,645 \$46,727,918 (\$5,731) \$983,348 \$9,600 \$987,217 \$987,217 \$50,999 \$50,999 \$67,200,807 \$796,652	\$9,518 \$9,518 \$732,413 \$732,413 \$3,135,599	\$1,007,680 \$22,333 \$22,333 \$22,333 \$32,521 \$32,521	\$1,859,244 \$320,190 \$320,190 \$320,190
Total Local Revenue 3000 - State Sources Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total State Revenue Unrestricted Restricted Total Federal Revenue Unrestricted Restricted Total Federal Revenue 10 Gen. Dist. Administrative	\$76,967,136 (\$5,731) \$2,128,497 \$2,001,070 \$4,123,836 \$ \$1,855,606 \$11,855,606 \$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227	\$46,727,918 (\$5,731) \$983,348 \$9,600 \$987,217 \$50,999 \$50,999 \$67,200,807 \$796,652	\$9,518 \$9,518 \$732,413 \$732,413 \$3,135,599	\$1,007,680 \$22,333 \$22,333 \$22,333 \$32,521 \$32,521	\$320,190 \$320,190 \$320,190
3000 - State Sources Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total Federal Revenue Total Federal Revenue Total Federal Revenue 110 Gen. Dist. Administrative	 (\$5,731) \$2,128,497 \$2,001,070 \$4,123,836 \$1,855,606 \$1,855,606 \$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227 	(\$5,731) \$983,348 \$9,600 \$987,217 \$50,999 \$50,999 \$67,200,807 \$796,652	\$9,518 \$9,518 \$732,413 \$732,413 \$3,135,599	\$22,333 \$22,333 \$22,333 \$32,521 \$32,521 \$32,521	\$320,190 \$320,190 \$320,190
Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total Federal Revenue Total Federal Revenue 110 Gen. Dist. Administrative	 (\$5,731) \$2,128,497 \$2,001,070 \$4,123,836 \$1,855,606 \$1,855,606 \$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227 	(\$5,731) \$983,348 \$9,600 \$987,217 \$50,999 \$50,999 \$67,200,807 \$796,652	\$9,518 \$9,518 \$732,413 \$732,413 \$3,135,599	\$22,333 \$22,333 \$22,333 \$32,521 \$32,521 \$32,521	\$320,190 \$320,190 \$320,190
Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total Federal Revenue Unrestricted Total Federal Revenue 110 Gen. Dist. Administrative	\$2,128,497 \$2,001,070 \$4,123,836 \$ \$1,855,606 \$1,855,606 \$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227	\$983,348 \$9,600 \$987,217 \$50,999 \$50,999 \$50,999 \$67,200,807 \$796,652	\$9,518 \$732,413 \$732,413 \$3,135,599	\$22,333 \$32,521 \$32,521	\$320,190
Y Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total Federal Revenue TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$2,128,497 \$2,001,070 \$4,123,836 \$ \$1,855,606 \$1,855,606 \$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227	\$983,348 \$9,600 \$987,217 \$50,999 \$50,999 \$50,999 \$67,200,807 \$796,652	\$9,518 \$732,413 \$732,413 \$3,135,599	\$22,333 \$32,521 \$32,521	\$320,190
Y Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total Federal Revenue TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$4,123,836 \$1,855,606 \$1,055,606 \$1,055,207 \$1,124,252 \$21,078,227	\$987,217 \$50,999 \$50,999 \$50,999 \$67,200,807 \$796,652	\$732,413 \$732,413 \$3,135,599	\$32,521 \$32,521	
Y Total State Revenue 4000 - Federal Revenue Unrestricted Restricted Total Federal Revenue TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$4,123,836 \$1,855,606 \$1,055,606 \$1,055,207 \$1,124,252 \$21,078,227	\$987,217 \$50,999 \$50,999 \$50,999 \$67,200,807 \$796,652	\$732,413 \$732,413 \$3,135,599	\$32,521 \$32,521	
Unrestricted Restricted Total Federal Revenue TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	<pre>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	\$50,999 \$50,999 \$50,999 \$67,200,807 \$796,652	\$732,413 \$732,413 \$3,135,599	\$32,521 \$32,521	
Unrestricted Restricted Total Federal Revenue TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$1,855,606 \$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227	\$50,999 \$67,200,807 \$796,652	\$732,413 \$3,135,599	\$32,521	
Restricted Total Federal Revenue TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$1,855,606 \$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227	\$50,999 \$67,200,807 \$796,652	\$732,413 \$3,135,599	\$32,521	+2 170 401
Total Federal Revenue TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$1,855,606 \$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227	\$50,999 \$67,200,807 \$796,652	\$732,413 \$3,135,599	\$32,521	AD 170 404
TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$128,647,448 \$1,084,995 \$1,124,252 \$21,078,227	\$67,200,807 \$796,652	\$3,135,599		AD 170 404
110 Gen. Dist. Administrative	\$1,084,995 \$1,124,252 \$21,078,227	\$796,652			
	\$1,124,252 \$21,078,227		100 1		
120 School Administrative	\$21,078,227	\$1,124,252	\$83,438	\$5,745	
130 Certificated Instructional	\$1,721,160	\$14,223,149	\$1,408,098	\$625,870	\$1,362,753
140 Other Certificated		\$1,678,325	\$20,205		\$5,194
150 Office	\$1,255,252	\$1,210,349			
160 Paraprofessional	\$3,305,011	\$1,666,829	\$490,885		\$60,108
170 Student Transportation	\$898,919	\$898,919			
180 Operation & Maintenance	\$1,874,433	\$1,874,433			
190 Other Classified	\$840,071	\$44,373			
Total Salaries	\$33,182,320	\$23,517,281	\$2,002,626	\$631,615	\$1,428,055
210 State Retirement	\$7,150,275	\$5,228,843	\$419,169	\$136,179	\$323,529
220 Social Security	\$2,452,693	\$1,761,189	\$148,543	\$47,630	\$105,080
230-290 Other Employee Benefits	\$7,720,417	\$5,952,890	\$443,771	\$136,131	\$299,333
Total Employee Benefits	\$17,323,385	\$12,942,922	\$1,011,483	\$319,940	\$727,942
300 Professional & Technical	\$6,835,151	\$277,506	\$79,562	\$1,530	
400 Property Services	\$5,265,540	\$1,787,045			
500 Other (Except Travel)	\$1,793,242	\$345,156	\$5	\$3,367	\$989
580 Travel	\$406,754	\$315,794	\$9,229	\$11,797	\$13,431
Total Purchased Services	\$14,300,687	\$2,725,501	\$88,796	\$16,694	\$14,420
0 610 Supplies	\$3,179,627	\$2,564,941	\$31,299		
610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books	\$1,239,053	\$1,239,053			
5 630 Food	\$613,733	\$32,130	\$153	\$5,873	
641 Textbooks	\$265,541	\$200,843		1-7	
644 Library Books	\$36,886	\$29,824			
650-660 Periodicals, AV Materials	\$323,791	\$321,179		\$2,612	
670 Computer Supplies	\$499,376	\$433,988	\$12	+-/	\$1,000
680 Maintenance Supplies	\$157,019	\$157,019			1.7
Total Supplies and Materials	\$6,315,026	\$4,978,977	\$31,464	\$93,039	\$9,017
710 Land & Improvements	\$2,035	φ-,570,577	\$51,404	\$55,055	\$5,017
720 Buildings	\$2,035				
730 Equipment	\$2,323,273	\$50,847	\$1,230	\$1,246	
740 Infrastructure	\$2,525,275	\$50,047	\$1,230	\$1,240	
750 Media Materials	-				
790 Depreciation					
Total Property	+0.007.0				
	\$2,325,308	\$50,847	\$1,230	\$1,246	
810-820 Dues, Fees, Judgments	\$531,924	\$509,640			
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects	\$6,619,678	\$1,886,023			
Total Other Objects	\$7,151,602	\$2,395,663			
SUBTOTAL EXPENDITURES	\$80,598,328	\$46,611,191	\$3,135,599	\$1,062,534	\$2,179,434
900 Other Financing Uses (Sources)	(\$27,338)	\$382,886	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$80,570,990	\$46,994,077	\$3,135,599	\$1,062,534	\$2,179,434
SUBTOTAL (Revenues Minus Expenditures)	\$48,076,458	\$20,206,730	\$0	\$0	\$0

Program Report Summary School Year 2016-2017		RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
	INCOLVER 2016-2017				
	Beginning Fund Balance	\$0	\$0	\$4,603,199	\$21,662,998
_	1000 - Local Sources	ΨŪ		÷ 1/000/1355	<i>\\</i>
	Property Tax & Fees in Lieu	\$2,921,257	\$6,978	\$5,235,699	\$5,027,233
	Student Fees			\$535,114	
	Other			\$10,651,323	\$601,022
	Total Local Revenue	\$2,921,257	\$6,978	\$16,422,136	\$5,628,255
ES	3000 - State Sources Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant	\$552,499		\$240,609	
NE NE	Other	\$1,690,361	\$301,109	+	
2	Total State Revenue	\$2,242,860	\$301,109	\$240,609	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted			\$655,461	
	Total Federal Revenue			\$655,461	
	TOTAL REVENUES and BEGINNING BALANCE	\$5,164,117	\$308,087	\$21,921,405	\$27,291,253
	110 Gen. Dist. Administrative			\$199,160	
	120 School Administrative 130 Certificated Instructional	¢3 100 130	\$183,645	#£0.000	
	140 Other Certificated	\$3,108,138 \$17,436	\$103,045	\$69,098	
	150 Office	÷17,750		\$44,903	
	160 Paraprofessional	\$374,466		\$565,528	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified			\$795,698	
	Total Salaries	\$3,500,040	\$183,645	\$1,674,387	
	210 State Retirement	\$649,958	\$41,138	\$306,707	
	220 Social Security	\$232,841	\$13,927	\$124,796	
	230-290 Other Employee Benefits Total Employee Benefits	\$474,957	\$3,935	\$374,780	
	300 Professional & Technical	\$1,357,756 \$42,932	\$59,000	\$806,283	
	400 Property Services	ψτ2,552		\$9,903	\$3,468,592
	500 Other (Except Travel)	\$9,436		\$1,429,301	
	580 Travel	\$36,699		\$13,416	\$3,388
	Total Purchased Services	\$89,067		\$7,873,241	\$3,471,980
SE S	610 Supplies	\$54,978	\$58,380	\$356,964	
EXPENDITURES	620 Energy				
	630 Food 641 Textbooks	+C4 C00		\$575,577	
N N	644 Library Books	\$64,698	\$7,062		
ЧX	650-660 Periodicals, AV Materials		\$7,002		
"	670 Computer Supplies	\$64,164			\$212
	680 Maintenance Supplies				
	Total Supplies and Materials	\$183,840	\$65,442	\$932,541	\$212
	710 Land & Improvements				\$2,035
	720 Buildings				
	730 Equipment	\$33,414		\$40,662	\$2,195,874
	740 Infrastructure 750 Media Materials				
	790 Depreciation				
	Total Property	\$33,414		\$40,662	\$2,197,909
	810-820 Dues, Fees, Judgments			\$22,284	
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted			#4 333 CEE	
	890 Miscellaneous Objects Total Other Objects			\$4,733,655	
	SUBTOTAL EXPENDITURES	¢E 164 117	\$308,087	\$4,755,939 \$16,083,053	¢E 670 101
	900 Other Financing Uses (Sources)	\$5,164,117	\$308,087	(\$382,886)	\$5,670,101 (\$27,338)
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,164,117	\$308,087	\$15,700,167	\$5,642,763
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$6,221,238	\$21,648,490
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Program Report Summary	NO CHILD LEFT
School Year 2016-2017	BEHIND (NCLB)
PARK CITY DISTRICT	
Beginning Fund Balance	\$0
1000 - Local Sources	
Property Tax & Fees in Lieu	
Student Fees	
Other Total Local Revenue	
2000 Chata Cauraa	
3000 - State Sources Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue	
Z Restricted Local Disc Block Grant	
Other	
Total State Revenue	
4000 - Federal Revenue	
Unrestricted	
Restricted	\$384,212
Total Federal Revenue	\$384,212
TOTAL REVENUES and BEGINNING BALANCE	\$384,212
110 Gen. Dist. Administrative	
120 School Administrative	
130 Certificated Instructional	\$97,476
140 Other Certificated	
150 Office 160 Paraprofessional	\$147,195
170 Student Transportation	\$147,195
180 Operation & Maintenance	
190 Other Classified	
Total Salaries	\$244,671
210 State Retirement	\$44,752
220 Social Security	\$18,687
230-290 Other Employee Benefits	\$34,620
Total Employee Benefits	\$98,059
300 Professional & Technical	\$13,000
400 Property Services	
500 Other (Except Travel)	\$4,988
580 Travel	\$3,000
Total Purchased Services	\$20,988
610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials	\$20,494
620 Energy 630 Food	
641 Textbooks	
644 Library Books	
650-660 Periodicals, AV Materials	
670 Computer Supplies	
680 Maintenance Supplies	
Total Supplies and Materials	\$20,494
710 Land & Improvements	
720 Buildings	
730 Equipment	
740 Infrastructure	
750 Media Materials	
790 Depreciation Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES	\$384,212
900 Other Financing Uses (Sources)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$384,212
SUBTOTAL (Revenues Minus Expenditures)	\$0

	ogram Report School Year 2016-2017 meral Education (A)	TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
	RK CITY DISTRICT	SCHEDULE A	VAR	5201	5315,0600,5371, 0600	0700
	Beginning Fund Balance	\$19,434,673	\$19,434,673	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$42,469,190	\$40,570,747	\$951,610	\$946,833	
	Student Fees	\$482,083	\$482,083			
	Other	\$3,776,645	\$3,774,996		\$1,649	
	Total Local Revenue	\$46,727,918	\$44,827,826	\$951,610	\$948,482	
Ś	3000 - State Sources					
EVENUE	Unrestricted Unrestricted	(\$5,731)	(\$5,731)			
N.	Restricted Local Disc Block Grant	\$983,348	\$56,065	\$23,313	\$903,970	
No.	Other	\$9,600	\$9,600			
2	Total State Revenue	\$987,217	\$59,934	\$23,313	\$903,970	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$50,999	\$50,999			
	Total Federal Revenue	\$50,999	\$50,999			
	TOTAL REVENUES and BEGINNING BALANCE	\$67,200,807	\$64,373,432		\$1,852,452	\$0
	110 Gen. Dist. Administrative	\$796,652	\$796,652			
	120 School Administrative	\$1,124,252	\$1,124,252			
	130 Certificated Instructional	\$14,223,149	\$13,611,990			
	140 Other Certificated	\$1,678,325	\$1,678,325			
	150 Office	\$1,210,349	\$1,123,373		\$86,976	
	160 Paraprofessional	\$1,666,829	\$1,628,439		\$38,390	
	170 Student Transportation	\$898,919	\$786		\$898,133	
	180 Operation & Maintenance	\$1,874,433	\$1,874,433			
	190 Other Classified	\$44,373	\$44,373			
	Total Salaries	\$23,517,281	\$21,882,623	\$611,159	\$1,023,499	
	210 State Retirement	\$5,228,843	\$4,873,770	\$144,426	\$210,647	
	220 Social Security	\$1,761,189	\$1,637,879	\$46,081	\$77,229	
	230-290 Other Employee Benefits	\$5,952,890	\$5,433,391	\$173,257	\$346,242	
	Total Employee Benefits	\$12,942,922	\$11,945,040	\$363,764	\$634,118	
	300 Professional & Technical	\$277,506	\$262,250		\$15,256	
	400 Property Services	\$1,787,045	\$1,779,340		\$7,705	
	500 Other (Except Travel)	\$345,156	\$537,886		(\$192,730)	
	580 Travel	\$315,794	\$313,114		\$2,680	
10	Total Purchased Services	\$2,725,501	\$2,892,590		(\$167,089)	
Ш	610 Supplies	\$2,564,941	\$2,524,562		\$40,379	
EXPENDITUR	620 Energy	\$1,239,053	\$1,101,285		\$137,768	
E	630 Food	\$32,130	\$31,480		\$650	
Z	641 Textbooks	\$200,843	\$200,843			
Ē	644 Library Books	\$29,824	\$29,824			
Ê	650-660 Periodicals, AV Materials	\$321,179	\$321,179		+2C 100	
	670 Computer Supplies 680 Maintenance Supplies	\$433,988	\$407,880		\$26,108 \$157,019	
	Total Supplies and Materials	\$157,019	+4 (17 052			
		\$4,978,977	\$4,617,053		\$361,924	
	710 Land & Improvements 720 Buildings					
	720 Buildings 730 Equipment	\$50,847	\$50,847			
	740 Infrastructure	\$30,847	\$30,047			
	750 Media Materials					
	790 Depreciation					
	Total Property	\$50,847	\$50,847			
	810-820 Dues, Fees, Judgments	\$509,640	\$509,640			
	830 Interest	\$309,040	\$309,040			
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$1,886,023	\$1,886,023			
	Total Other Objects	\$2,395,663	\$2,395,663		i	
	SUBTOTAL EXPENDITURES	\$46,611,191	\$43,783,816		\$1,852,452	\$0
	900 Other Financing Uses (Sources)	\$40,011,191	\$382,886			
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$46,994,077	\$382,888			
	SUBTOTAL (Revenues Minus Expenditures)	\$20,206,730	\$20,206,730			
	SOBTOTAL (Revenues Minus Expenditures)	\$20,206,730	\$20,206,730	\$U	\$0	ې ډر

	ogram Report School Year 2016-2017 ecial Education (B)	TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
	ARK CITY DISTRICT	SCHEDULE B	1200-1295	7524	7526	1215
	Beginning Fund Balance	\$0	\$0		\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,393,668	\$2,293,053			\$100,615
	Student Fees					
	Other					
	Total Local Revenue	\$2,393,668	\$2,293,053		İ	\$100,615
10	3000 - State Sources					
EVENUES	Unrestricted Unrestricted					
ž	Restricted Local Disc Block Grant	\$9,518				
N	Other					
2	Total State Revenue	\$9,518				
	4000 - Federal Revenue	\$3,510				
	Unrestricted					
	Restricted	\$732,413		\$714,035		
	Total Federal Revenue	\$732,413		\$714,035		
	TOTAL REVENUES and BEGINNING BALANCE		¢2 202 052	\$714,035		¢100.61E
_		\$3,135,599	\$2,293,053		\$0	\$100,615
	110 Gen. Dist. Administrative 120 School Administrative	\$83,438		\$83,438		
	120 School Administrative 130 Certificated Instructional	\$1,408,098	\$1,037,784	\$317,010		\$40,141
						\$40,141
	140 Other Certificated	\$20,205	\$19,594	\$611		
	150 Office	¢400.995	¢457.601	#E 206		¢17.240
	160 Paraprofessional	\$490,885	\$457,691	\$5,306		\$17,240
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$2,002,626	\$1,515,069	\$406,365		\$57,381
	210 State Retirement	\$419,169	\$313,300	\$89,947		\$13,790
	220 Social Security	\$148,543	\$113,497	\$29,821		\$4,410
	230-290 Other Employee Benefits	\$443,771	\$350,711	\$66,888		\$25,034
	Total Employee Benefits	\$1,011,483	\$777,508	\$186,656		\$43,234
	300 Professional & Technical	\$79,562		\$79,562		
	400 Property Services					
	500 Other (Except Travel)	\$5		\$5		
	580 Travel	\$9,229		\$9,229		
	Total Purchased Services	\$88,796		\$88,796		
ES	610 Supplies	\$31,299	\$369	\$30,930		
5	620 Energy					
EXPENDITUR	630 Food	\$153	\$107	\$46		
Z	641 Textbooks					
E E	644 Library Books					
X	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$12		\$12		
	680 Maintenance Supplies					
	Total Supplies and Materials	\$31,464	\$476	\$30,988		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$1,230		\$1,230		
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$1,230		\$1,230		
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$3,135,599	\$2,293,053	\$714,035	\$0	\$100,615
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,135,599	\$2,293,053	\$714,035	\$0	\$100,615
	SUBTOTAL (Revenues Minus Expenditures)	\$0			-	\$0
			پ ل	پ	μψU	\$U

Sp	ogram Report School Year 2016-2017 ecial Education (B)	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
PA		7522	1278
_	Beginning Fund Balance	\$0	\$0
	1000 - Local Sources Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
ES	3000 - State Sources		
EVENUES	Unrestricted Unrestricted Restricted Local Disc Block Grant		±0 E18
I			\$9,518
RE	Other Total State Revenue		
			\$9,518
	4000 - Federal Revenue		
	Unrestricted		
	Restricted	\$18,378	
	Total Federal Revenue	\$18,378	
	TOTAL REVENUES and BEGINNING BALANCE	\$18,378	\$9,518
	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional	\$3,645	\$9,518
	140 Other Certificated		
	150 Office		
	160 Paraprofessional	\$10,648	
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	\$14,293	\$9,518
	210 State Retirement	\$2,132	
	220 Social Security	\$815	
	230-290 Other Employee Benefits	\$1,138	
	Total Employee Benefits	\$4,085	
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
ES	610 Supplies		
R I	620 Energy		
E	630 Food		
Ģ	641 Textbooks		
E	644 Library Books		
EXPENDITURE	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
	750 Media Materials		
	790 Depreciation		
	Total Property		
	810-820 Dues, Fees, Judgments		
	830 Interest		
	840 Redemption of Principal		
	850 Contingency		
	860 Indirect Costs - No Restricted		
	870 Indirect Costs - Restricted		
	890 Miscellaneous Objects		
	Total Other Objects		
		+10.070	10 540
	SUBTOTAL EXPENDITURES	\$18,378	\$9,518
	900 Other Financing Uses (Sources)	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$18,378	\$9,518
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0

	ogram Report School Year 2016-2017 Treer Technology (C)	TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
	ARK CITY DISTRICT	SCHEDULE C	6100	6200	6300	6400
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$994,020			\$168,689	\$87,112
	Student Fees					
	Other	\$13,660				
	Total Local Revenue	\$1,007,680			\$168,689	\$87,112
G	3000 - State Sources					
REVENUES	Unrestricted Unrestricted					
L	Restricted Local Disc Block Grant	\$22,333				
	Other					
2	Total State Revenue	\$22,333				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$32,521				
	Total Federal Revenue	\$32,521				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,062,534	\$0	\$0	\$168,689	\$87,112
	110 Gen. Dist. Administrative	\$5,745				
	120 School Administrative					
	130 Certificated Instructional	\$625,870			\$117,839	\$60,137
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$631,615			\$117,839	\$60,137
	210 State Retirement	\$136,179			\$26,869	\$9,735
	220 Social Security	\$47,630			\$8,982	\$4,576
	230-290 Other Employee Benefits	\$136,131			\$12,832	\$10,528
	Total Employee Benefits	\$319,940			\$48,683	\$24,839
	300 Professional & Technical	\$1,530				
	400 Property Services					
	500 Other (Except Travel)	\$3,367				
	580 Travel	\$11,797				
	Total Purchased Services	\$16,694				
ß	610 Supplies	\$84,554			\$2,167	\$2,136
EXPENDITURE	620 Energy					
E	630 Food	\$5,873				
P	641 Textbooks					
Ē	644 Library Books					
X	650-660 Periodicals, AV Materials	\$2,612				
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$93,039			\$2,167	\$2,136
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$1,246				
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$1,246				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$1,062,534	\$0	\$0	\$168,689	\$87,112
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,062,534	\$0		\$168,689	\$87,112
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0		\$0	
		40	ψŬ	φ υ		40

	ogram Report School Year 2016-2017	BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
	reer Technology (C) RK CITY DISTRICT	6500	6600	6700	6800
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$286,285	\$195,741		\$217,849
	Student Fees				
	Other				\$13,660
	Total Local Revenue	\$286,285	\$195,741		\$231,509
S	3000 - State Sources				
EVENUES	Unrestricted Unrestricted				
l H	Restricted Local Disc Block Grant Other				
RE	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$286,285	\$195,741	\$0	\$231,509
	110 Gen. Dist. Administrative				· · ·
	120 School Administrative				
	130 Certificated Instructional	\$178,396	\$125,498		\$143,285
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified Total Salaries				
		\$178,396	\$125,498		\$143,285
	210 State Retirement	\$38,596 \$13,335	\$27,606		\$31,974
	220 Social Security 230-290 Other Employee Benefits	\$15,333	\$9,504		\$10,750
	Total Employee Benefits	\$107,107	\$65,105		\$71,280
	300 Professional & Technical	\$107,107	\$05,105		\$71,200
	400 Property Services				
	500 Other (Except Travel)	\$130			\$89
	580 Travel				\$388
	Total Purchased Services	\$130			\$477
ES	610 Supplies	\$652	\$5,138		\$16,315
5	620 Energy				
EXPENDITURE	630 Food				\$152
Ż	641 Textbooks				
Ē	644 Library Books				
Π	650-660 Periodicals, AV Materials				
	670 Computer Supplies 680 Maintenance Supplies				
	Total Supplies and Materials	\$652	\$5,138		\$16,467
	710 Land & Improvements	\$032	\$5,150		\$10,407
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted			<u> </u>	
	870 Indirect Costs - Restricted				<u> </u>
	890 Miscellaneous Objects Total Other Objects				
	SUBTOTAL EXPENDITURES	4296 205	¢105 741	*^	6331 E00
	900 Other Financing Uses (Sources)	\$286,285 \$0	\$195,741	\$0 \$0	\$231,509 \$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$286,285	\$195,741	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
					¥3

Program Report School Year 2016-2017 Career Technology (C)	SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE
PARK CITY DISTRICT	6900	6901	6902	6903
Beginning Fund Balance	\$0	\$0	\$0	
1000 - Local Sources				
Property Tax & Fees in Lieu	(\$645)			\$38,989
Student Fees				
Other				
Total Local Revenue	(\$645)			\$38,989
3000 - State Sources	(\$0.5)			<i><i></i></i>
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Z Restricted Local Disc Block Grant	\$22,333			
Other	\$22,333			
	\$22,333			
4000 - Federal Revenue				
Unrestricted				
Restricted	\$32,521			
Total Federal Revenue	\$32,521			
TOTAL REVENUES and BEGINNING BALANCE	\$54,209	\$0	\$0	\$38,98
110 Gen. Dist. Administrative	\$5,745			
120 School Administrative		1		
130 Certificated Instructional	\$715	1		
140 Other Certificated		İ		
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
· ·				
Total Salaries	\$6,460			
210 State Retirement	\$1,399			
220 Social Security	\$483			
230-290 Other Employee Benefits	\$1,044			
Total Employee Benefits	\$2,926			
300 Professional & Technical	\$80			\$1,45
400 Property Services				
500 Other (Except Travel)	\$3,148			
580 Travel	\$4,727			\$6,68
Total Purchased Services	\$7,955			\$8,13
0 u 610 Supplies	\$33,726			\$24,42
620 Energy	\$5577.20			<i>42.17.2</i>
630 Food	\$530			\$5,19
641 Textbooks	\$550			\$5,15
610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials	t2 612			
	\$2,612			
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	\$36,868			\$29,61
710 Land & Improvements				
720 Buildings				
730 Equipment				\$1,24
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				\$1,24
810-820 Dues, Fees, Judgments				+=/= 1
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$54,209	\$0	\$0	\$38,98
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$1
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$54,209	\$0	\$0	\$38,98
	\$0		\$0	\$1

Sp	ogram Report School Year 2016-2017 ecial Populations (D)	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
PA	RK CITY DISTRICT	SCHEDULE D	1609-1610	1615	7583	7584
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$1,854,031				
	Student Fees	\$5,213	\$5,213			
	Other	1	1-7 -			
	Total Local Revenue	\$1,859,244	\$5,213			
	3000 - State Sources	\$1,039,244	\$3,213			
ES	Unrestricted Unrestricted					
P	Restricted Local Disc Block Grant	+220,100	+56,602			
EVENUE		\$320,190	\$56,682			
RE	Other					
	Total State Revenue	\$320,190	\$56,682			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$2,179,434	\$61,895	\$0	\$0	\$0
	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$1,362,753	\$11,769			
	140 Other Certificated	\$5,194	\$5,194			
	150 Office					
	160 Paraprofessional	\$60,108	\$28,449			
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$1,428,055	\$45,412			
	210 State Retirement	\$323,529	\$10,829			
	220 Social Security	\$105,080	\$2,165			
	230-290 Other Employee Benefits	\$299,333	\$2,105			
	Total Employee Benefits	\$727,942	\$12,994			
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)	\$989				
	580 Travel	\$13,431	\$495			
10	Total Purchased Services	\$14,420	\$495			
	610 Supplies	\$8,017	\$1,994			
EXPENDITUR	620 Energy					
E	630 Food					
Z	641 Textbooks					
H	644 Library Books					
Ш	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$1,000	\$1,000			
	680 Maintenance Supplies					
	Total Supplies and Materials	\$9,017	\$2,994			
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments	+0				
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$2,179,434	\$61,895	· · · · · · · · · · · · · · · · · · ·	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,179,434	\$61,895	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Sp	ogram Report School Year 2016-2017 pecial Populations (D)	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
P/	ARK CITY DISTRICT	7585	7581	5613	5335
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
	Unrestricted Unrestricted				
l é	Restricted Local Disc Block Grant				
REVENUES	Other				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
_	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional 140 Other Certificated				
	140 Other Certificated				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ES S	610 Supplies				
ľ	620 Energy				
Ę	630 Food				
EXPENDITURES	641 Textbooks				
L T	644 Library Books				
μ					
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings 730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
_					

Sp	ogram Report School Year 2016-2017 ecial Populations (D)	ENHANCEMENTS FOR STUDENTS AT-RISK	CENTENNIAL SCHOLARSHIPS	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA
PA	ARK CITY DISTRICT	5336	5334		5338
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$1,374,954	
	Student Fees				
	Other				
	Total Local Revenue			\$1,374,954	
S	3000 - State Sources				
Ë	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant	\$108,262		\$55,214	
EVENUES	Other				
2	Total State Revenue	\$108,262		\$55,214	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$108,262	\$0	\$1,430,168	\$0
	110 Gen. Dist. Administrative	<i>±100,202</i>			÷,
	120 School Administrative				
	130 Certificated Instructional	\$75,586		\$910,799	
	140 Other Certificated	<i></i>		+520,755	
	150 Office				
	160 Paraprofessional			\$31,659	
	170 Student Transportation			+/	
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$75,586		\$942,458	
	210 State Retirement	\$17,972		\$942,450	
	220 Social Security	\$5,663		\$70,576	
	230-290 Other Employee Benefits	\$9,003		\$205,718	
	Total Employee Benefits				
	300 Professional & Technical	\$32,676		\$487,710	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
S					
R E	610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials				
5	620 Energy				
	641 Textbooks				
Z	644 Library Books				
Ā	650 660 Deviadicale AV Materiale				
Û	650-660 Periodicals, AV Materials				
	670 Computer Supplies 680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$108,262	\$0	\$1,430,168	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$108,262	\$0	\$1,430,168	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Spe	ogram Report School Year 2016-2017 ecial Populations (D)	AT-RISK GANG PREVENTION	YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED
PA	RK CITY DISTRICT	5339	5340	Acc Students	5331
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$479,077
	Student Fees				
	Other				
	Total Local Revenue				\$479,077
	3000 - State Sources				+
Ш	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant	\$1,500			\$22,351
EVENUES	Other	¢1/000			<i>\\</i>
	Total State Revenue	¢1 500			+22.2F1
		\$1,500			\$22,351
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,500	\$0	\$0	\$501,428
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				\$313,063
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$313,063
	210 State Retirement				\$74,043
	220 Social Security				\$23,705
	230-290 Other Employee Benefits				\$72,169
	Total Employee Benefits				
	300 Professional & Technical				\$169,917
	400 Property Services 500 Other (Except Travel)				
		¢1 500			\$989
		\$1,500			\$11,436
	Total Purchased Services	\$1,500			\$12,425
W.	610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Gammatical Science				\$6,023
Ξ	620 Energy				
E	630 Food				
Z	641 Textbooks				
ā	644 Library Books				
ω	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				\$6,023
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
ſ	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
I F	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$1,500	\$0	\$0	\$501,428
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,500	\$0	\$0	\$501,428
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Sp	ogram Report School Year 2016-2017 ecial Populations (D)	ADVANCED PLACEMENT	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
PA	RK CITY DISTRICT	5332	5333	5366	5612
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant	\$63,833	\$12,348		
\geq	Other				
2	Total State Revenue	\$63,833	\$12,348		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$63,833	\$12,348	\$0	\$0
	110 Gen. Dist. Administrative	<i><i><i>qcc,css</i></i></i>	<i>412,310</i>	4 0	\
	120 School Administrative				
	130 Certificated Instructional	\$39,188	\$12,348		
	140 Other Certificated	<i>403,200</i>	<i>412,310</i>		
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$39,188	\$12,348		
	210 State Retirement	\$9,269	\$12,546		
	220 Social Security	\$9,209			
	230-290 Other Employee Benefits	\$12,405			
	Total Employee Benefits				
		\$24,645			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel) 580 Travel				
	Total Purchased Services				
S					
EXPENDITURES	610 Supplies				
5	620 Energy				
٦ ا	630 Food 641 Textbooks				
Z					
Ē	644 Library Books				
Ê	650-660 Periodicals, AV Materials				
	670 Computer Supplies 680 Maintenance Supplies				
	680 Maintenance Supplies Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$63,833	\$12,348	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$63,833	\$12,348	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

DA	ogram Report School Year 2016-2017 stricted State or Federal (H)	TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL		UPASS	CHARTER SCHOOL - LOCAL REPLACEMENT
FAI	RK CITY DISTRICT	SCHEDULE H	5610	0100	5699	5867
le la	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources	40				
	Property Tax & Fees in Lieu	\$2,921,257				
	Student Fees	\$2,921,237				
	Other					
	Total Local Revenue					
		\$2,921,257				
	3000 - State Sources					
EVENUE	Unrestricted Unrestricted					
Ξ.	Restricted Local Disc Block Grant	\$552,499	\$7,650			
	Other	\$1,690,361				
~ 1	Total State Revenue	\$2,242,860	\$7,650			
4	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$5,164,117	\$7,650	\$0	\$0	\$(
1	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$3,108,138				
	140 Other Certificated	\$17,436				
- H	150 Office	+				
	160 Paraprofessional	\$374,466				
	170 Student Transportation	\$371,100				
	180 Operation & Maintenance					
- H	190 Other Classified					
	Total Salaries					
		\$3,500,040				
	210 State Retirement	\$649,958				
	220 Social Security	\$232,841				
	230-290 Other Employee Benefits	\$474,957				
	Total Employee Benefits	\$1,357,756				
1	300 Professional & Technical	\$42,932	\$7,650			
4	400 Property Services					
	500 Other (Except Travel)	\$9,436				
	580 Travel	\$36,699				
	Total Purchased Services	\$89,067	\$7,650			
	610 Supplies	\$54,978				
۳,	620 Energy					
	630 Food					
	641 Textbooks	\$64,698				
	644 Library Books					
	650-660 Periodicals, AV Materials					
_	670 Computer Supplies	\$64,164				
	680 Maintenance Supplies					
	Total Supplies and Materials	\$183,840				
	710 Land & Improvements	<i><i><i>q</i>2007010</i></i>				
	720 Buildings					
	730 Equipment	\$33,414				
	740 Infrastructure	455,414				
	750 Media Materials					
	790 Depreciation					
	Total Property	\$33,414				
	810-820 Dues, Fees, Judgments					
	830 Interest					
1	840 Redemption of Principal					
1	850 Contingency					
1	860 Indirect Costs - No Restricted					
1	870 Indirect Costs - Restricted					
1	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$5,164,117	\$7,650	\$0	\$0	\$
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$(
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,164,117	\$7,650	\$0	\$0	\$(
		\$0	Î	· · · · · · · · · · · · · · · · · · ·	\$0	\$(

Re	ogram Report School Year 2016-2017 estricted State or Federal (H)	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
P/	ARK CITY DISTRICT	5846	5845	7625	5320
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
B	Unrestricted Unrestricted				
I I I I I I I	Restricted Local Disc Block Grant				
REVENUES	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel) 580 Travel				
	Total Purchased Services				
S					
EXPENDITURES	620 Energy				
R	630 Food				
	641 Textbooks				
l é	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
		\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Re	ogram Report School Year 2016-2017 stricted State or Federal (H)	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
PA	RK CITY DISTRICT	5415	5420	5368	5635
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$2,127,470
	Student Fees				
	Other				
	Total Local Revenue				\$2,127,470
S	3000 - State Sources				
Ë	Unrestricted Unrestricted				
EVENUE	Restricted Local Disc Block Grant		\$449,587	\$24,437	\$50,000
	Other				
2	Total State Revenue		\$449,587	\$24,437	\$50,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$449,587	\$24,437	\$2,177,470
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$77,772		\$1,449,639
	140 Other Certificated			\$17,436	
	150 Office				
	160 Paraprofessional		\$144,375		\$16,361
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$222,147	\$17,436	\$1,466,000
	210 State Retirement		\$28,822	\$2,570	\$224,961
	220 Social Security		\$17,017	\$1,060	\$82,174
	230-290 Other Employee Benefits		\$11,382	\$3,371	\$362,908
	Total Employee Benefits		\$57,221	\$7,001	\$670,043
	300 Professional & Technical		\$14,591	1.7**	1
	400 Property Services				
	500 Other (Except Travel)		\$7,669		
	580 Travel		\$36,316		\$172
	Total Purchased Services		\$58,576		\$172
S	610 Supplies		\$53,484		\$775
EXPENDITURE	620 Energy				
Ē	630 Food				
ļ	641 Textbooks		\$270		\$40,480
H	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies		\$24,475		
	680 Maintenance Supplies				
	Total Supplies and Materials		\$78,229		\$41,255
	710 Land & Improvements				
	720 Buildings				
	730 Equipment		\$33,414		
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property		\$33,414		
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$449,587	\$24,437	\$2,177,470
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$449,587	\$24,437	\$2,177,470
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Re	ogram Report School Year 2016-2017 estricted State or Federal (H)	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
P/	ARK CITY DISTRICT	5862	5646	5470	5840
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
EVENUE	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
\geq	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
_	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
E S	610 Supplies				
5	620 Energy				
EXPENDITURES	630 Food				
Ż	641 Textbooks				
L T	644 Library Books				
μ					
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure 750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments 830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0 \$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
	SOBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	j ≱U

Re	ogram Report School Year 2016-2017 stricted State or Federal (H)	EDUCATOR SALARY ADJUSTMENTS	ENHANCEMENT FOR ACCELERATED STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
PA	ARK CITY DISTRICT	5876	5330	5636	5674
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$42,645			
	Student Fees				
	Other				
	Total Local Revenue	\$42,645			
10	3000 - State Sources	1 / 2 2			
ШЩ	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
EVENUES	Other	\$1,661,790			
ШW Ш	Total State Revenue				
	4000 - Federal Revenue	\$1,661,790			
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,704,435	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$1,316,575			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,316,575			
	210 State Retirement	\$289,958			
	220 Social Security	\$97,902			
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$387,860			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ŝ	610 Supplies				
Ř	610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials				
R	630 Food				
6	641 Textbooks				
L L L	644 Library Books				
×	650-660 Periodicals, AV Materials				
Ξ	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$1,704,435	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,704,435	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
		ų v	φ σ	, ço	

	ogram Report School Year 2016-2017 stricted State or Federal (H)	INTERGENERATIONA L POVERTY	K-3 READING	ANTI-BULLYING PRGOGRAM	OTHER STATE
PA	RK CITY DISTRICT	5676	5805	5664	
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$720,503		\$30,639
	Student Fees				
	Other				
	Total Local Revenue		\$720,503		\$30,639
S	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
EN I	Restricted Local Disc Block Grant				\$20,825
Ш	Other		\$28,571		
~	Total State Revenue		\$28,571		\$20,825
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$749,074	\$0	\$51,464
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$264,152		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$213,730		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$477,882		
	210 State Retirement		\$103,647		
	220 Social Security		\$34,688		
	230-290 Other Employee Benefits		\$97,296		
	Total Employee Benefits		\$235,631		
	300 Professional & Technical		\$10,683		\$10,008
	400 Property Services				+1 7C7
	500 Other (Except Travel) 580 Travel				\$1,767
	Total Purchased Services		\$211		
ß	610 Supplies		\$10,894 \$719		\$11,775
2	620 Energy		\$719		
EXPENDITUR	630 Food				
	641 Textbooks		\$23,948		
N N	644 Library Books		<i>\\</i>		
X	650-660 Periodicals, AV Materials				
-	670 Computer Supplies				\$39,689
	680 Maintenance Supplies				<u>.</u>
	Total Supplies and Materials		\$24,667		\$39,689
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$749,074	\$0	\$51,464
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$749,074	\$0	\$51,464
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
_					

Re	ogram Report School Year 2016-2017 stricted State or Federal (H) RK CITY DISTRICT	OTHER FEDERAL
	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
S	3000 - State Sources	
REVENUES	Unrestricted Unrestricted	
Z	Restricted Local Disc Block Grant	
N	Other	
~	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$0
	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	Total Employee Benefits	
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	
S	610 Supplies	
EXPENDITURES	620 Energy	
E	630 Food	
Ş	641 Textbooks	
Ĩ.	644 Library Books	
X	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	
	790 Depreciation	
	Total Property	
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	Total Other Objects	
		**
	SUBTOTAL EXPENDITURES	\$0
	900 Other Financing Uses (Sources)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0

0	ogram Report School Year 2016-2017 ne-Time and Other Bills (I)	TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSON ARTS PROGRAM
P/	ARK CITY DISTRICT	SCHEDULE I	5868	5807	5881	5882
	Beginning Fund Balance	\$0			\$0	\$0
	1000 - Local Sources	40	40	40	40	40
	Property Tax & Fees in Lieu	\$6,978				\$6,978
	Student Fees	\$0,978				\$0,970
	Other					
	Total Local Revenue	\$6,978				\$6,978
S	3000 - State Sources					
EVENUE	Unrestricted Unrestricted					
Z	Restricted Local Disc Block Grant					
	Other	\$301,109	\$58,380		\$127,566	\$29,082
2	Total State Revenue	\$301,109	\$58,380		\$127,566	\$29,082
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$308,087	\$58,380	\$0	\$127,566	\$36,060
	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$183,645			\$97,877	\$25,169
	140 Other Certificated					
	150 Office		İ	İ	İ	
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$183,645			\$97,877	\$25,169
	210 State Retirement	\$41,138			\$22,242	\$5,031
	220 Social Security	\$13,927			\$7,447	\$1,925
	230-290 Other Employee Benefits	\$3,935				\$3,935
	Total Employee Benefits	\$59,000			\$29,689	\$10,891
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services					
6		\$0				
	610 Supplies	\$58,380	\$58,380			
EXPENDITUR	620 Energy					
E	630 Food					
Ż	641 Textbooks					
붠	644 Library Books	\$7,062				
X	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies			ĺ		
	Total Supplies and Materials	\$65,442	\$58,380		1	
	710 Land & Improvements	<i>403,112</i>	\$30,500			
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials	l				
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency				İ	
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$308,087	\$58,380	\$0	\$127,566	\$36,060
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$308,087	\$58,380	\$0	\$127,566	\$36,060
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0
		4 0	μ	φ υ	φ υ	φ0

0	ogram Report School Year 2016-2017 ne-Time and Other Bills (I) .RK CITY DISTRICT	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	CAPITOL TOURS	JOB ENHANCEMENT - PEJEP
		5810	5877	5808	5861
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
3	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
REVENUES	Other	\$7,062			\$79,019
~	Total State Revenue	\$7,062			\$79,019
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$7,062	\$0	\$0	\$79,019
	110 Gen. Dist. Administrative	<i>\$1,302</i>	40		4, 3,013
	120 School Administrative				
	130 Certificated Instructional				\$60,599
	140 Other Certificated				+00,555
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				+60.500
					\$60,599
	210 State Retirement				\$13,865
	220 Social Security				\$4,555
	230-290 Other Employee Benefits				
	Total Employee Benefits				\$18,420
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
10	Total Purchased Services				
EXPENDITURES	610 Supplies				
5	620 Energy				
	630 Food				
Z	641 Textbooks				
l	644 Library Books	\$7,062			
ω	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$7,062			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$7,062	\$0	\$0	\$79,019
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$7,062	\$0	\$0	\$79,019
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	
_					

Οι	ogram Report School Year 2016-2017 ne-Time and Other Bills (I)	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS
P/	ARK CITY DISTRICT	5685	5816
	Beginning Fund Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
S	3000 - State Sources		
EVENUES	Unrestricted Unrestricted		
Z	Restricted Local Disc Block Grant		
\geq	Other		
2	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	Total Federal Revenue		
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0
	110 Gen. Dist. Administrative	<u>پ</u> ٥	
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	150 Office 160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries		
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	Total Employee Benefits		
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
S	Total Purchased Services		
EXPENDITURE	610 Supplies		
2	620 Energy		
I	630 Food		
z	641 Textbooks		
đ	644 Library Books		
ŵ			
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
	750 Media Materials		
	790 Depreciation		
	Total Property		
	810-820 Dues, Fees, Judgments		
	830 Interest		
	840 Redemption of Principal		
	850 Contingency		
	860 Indirect Costs - No Restricted		
	870 Indirect Costs - Restricted		
	890 Miscellaneous Objects		
	Total Other Objects		
	SUBTOTAL EXPENDITURES	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0

	gram Report School Year 2016-2017 n-Instructional (J)	TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDA	BLE TRUST
	RK CITY DISTRICT	SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X	
	Beginning Fund Balance	\$4,603,199	\$0		\$0		\$1,784,574
	L000 - Local Sources						
	Property Tax & Fees in Lieu	\$5,235,699	\$5,235,699				
	Student Fees	\$535,114	\$535,114				
	Other	\$10,651,323	\$477,721	\$621,339			\$1,921,468
	Total Local Revenue	\$16,422,136	\$6,248,534	\$621,339			\$1,921,468
10	3000 - State Sources						
Щ	Unrestricted Unrestricted						
REVENUES	Restricted Local Disc Block Grant	\$240,609		\$240,609			
7	Other	1		1			
2	Total State Revenue	\$240,609		\$240,609			
	1000 - Federal Revenue	\$240,009		\$240,009			
	Unrestricted						
	Restricted	\$655,461		\$655,461			
	Total Federal Revenue						
		\$655,461		\$655,461			
	TOTAL REVENUES and BEGINNING BALANCE	\$21,921,405	\$6,248,534	\$1,914,673	\$0		\$3,706,042
	110 Gen. Dist. Administrative	\$199,160	\$78,118		ļ		\$121,042
	120 School Administrative						
	L30 Certificated Instructional	\$69,098	\$69,098				
	140 Other Certificated						
	L50 Office	\$44,903	\$44,903				
	160 Paraprofessional	\$565,528	\$371,075				\$194,453
	170 Student Transportation						
	180 Operation & Maintenance						
1	190 Other Classified	\$795,698	\$265,429	\$530,269			
	Total Salaries	\$1,674,387	\$828,623	\$530,269			\$315,495
	210 State Retirement	\$306,707	\$127,244	\$108,092			\$71,371
	220 Social Security	\$124,796	\$62,374	\$38,615			\$23,807
	230-290 Other Employee Benefits	\$374,780	\$177,857	\$120,448			\$76,475
1	Total Employee Benefits	\$806,283	\$367,475	\$267,155			\$171,653
	300 Professional & Technical	\$6,420,621	\$86,029	\$2,000			
4	100 Property Services	\$9,903		\$9,903			
	500 Other (Except Travel)	\$1,429,301	\$59,267	\$44,904			\$1,325,130
	580 Travel	\$13,416	\$10,415	\$15			\$2,986
- 6	Total Purchased Services	\$7,873,241	\$155,711	\$56,822			\$1,328,116
ŝ	510 Supplies	\$356,964	\$101,099	\$44,898			\$210,967
Ž.	520 Energy	+	+/	+,			+,
	530 Food	\$575,577	\$33,141	\$542,436			
	541 Textbooks	+====	+/	+= ·=, ·==			
	544 Library Books						
×	550-660 Periodicals, AV Materials						
	570 Computer Supplies						
	580 Maintenance Supplies						
	Fotal Supplies and Materials	\$932,541	\$134,240	\$587,334			\$210,967
	710 Land & Improvements	\$552,541	\$154,240	\$307,554			\$210,907
	720 Buildings						
		±40.662	+6 E46	¢24.116			
	730 Equipment	\$40,662	\$6,546	\$34,116			
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation		 				
	Total Property	\$40,662	\$6,546	\$34,116			
	310-820 Dues, Fees, Judgments	\$22,284	\$22,284				
	330 Interest						
	340 Redemption of Principal						
	350 Contingency						
	360 Indirect Costs - No Restricted						
	370 Indirect Costs - Restricted						
8	390 Miscellaneous Objects	\$4,733,655	\$4,733,655				
1	Total Other Objects	\$4,755,939	\$4,755,939				
5	SUBTOTAL EXPENDITURES	\$16,083,053	\$6,248,534	\$1,475,696	\$0		\$2,026,231
9	000 Other Financing Uses (Sources)	(\$382,886)	\$0	(\$190,000)	\$0		(\$192,886)
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$15,700,167	\$6,248,534	\$1,285,696	\$0		\$1,833,345
	SUBTOTAL (Revenues Minus Expenditures)	\$6,221,238	\$0	\$628,977	\$0		\$1,872,697

No	ogram Report School Year 2016-2017 on-Instructional (J) RK CITY DISTRICT	INTERNAL SERVICE FUNDS 3900
	Beginning Fund Balance	\$2,421,361
-	1000 - Local Sources	<i>\$2,121,501</i>
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	\$7,630,795
	Total Local Revenue	\$7,630,795
	3000 - State Sources	<i><i><i>ψ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγ</i>,<i>γσσσγσσγσσσγσσσγσσσγσσσγσσσσγσσσγσσσσσγσσσγσσσγσσσσγσσσγσσσγσσσσγσσσγσσσγσσσσγσσσγσσσσγσσσσσσσσσσσσσ</i></i></i>
Ш	Unrestricted Unrestricted	
REVENUES	Restricted Local Disc Block Grant	
	Other	
2	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$10,052,156
	110 Gen. Dist. Administrative	\$10,052,150
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	Total Employee Benefits	
	300 Professional & Technical	\$6,332,592
	400 Property Services	\$0,332,392
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	#6 222 E02
S	610 Supplies	\$6,332,592
EXPENDITURE	620 Energy	
P	630 Food	
	641 Textbooks	
L	644 Library Books	
X	650-660 Periodicals, AV Materials	
ш	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	
	790 Depreciation	
	Total Property	
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	Total Other Objects	
	SUBTOTAL EXPENDITURES	46 333 E03
	900 Other Financing Uses (Sources)	\$6,332,592
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$6,332,592
	SUBTOTAL (Revenues Minus Expenditures)	\$3,719,564

Capital and Debt Service (K) SERVICE Fund 31 Fund 32 Beginning Fund Balance \$21,662,998 \$0 \$21,662, 1000 - Local Sources 1000 - Local Sources 1000 - Local Sources \$5,027,233 Property Tax & Fees in Lieu \$5,027,233 \$5,027, Student Fees 0 1000 - 1000 Other \$601,022 \$601,022 Total Local Revenue \$5,628,255 \$5,628,255 3000 - State Sources 1000 - 1000 Unrestricted Unrestricted 1000 - 1000 Restricted Local Disc Block Grant 1000 - 1000 Other \$000 - Federal Revenue \$0 4000 - Federal Revenue \$0 1000 - 1000 Unrestricted \$100 - 1000 10000 Total State Revenue \$0000 - 1000 10000 Unrestricted \$1000 - 10000 100000 Total State Revenue \$1000000000000000000000000000000000000	S BUILDING RESERVE
1000 - Local Sources 1000 - Local Sources Property Tax & Fees in Lieu \$5,027,233 Student Fees 1000 - 10000 - 10000 - 1000 - 1000 - 1000 - 1000 - 10000 - 1000 -	Fund 40
Property Tax & Fees in Lieu \$\$5,027,233 \$\$5,027, Student Fees \$\$ \$\$ Other \$\$601,022 \$\$ Total Local Revenue \$\$5,628,255 \$\$ 3000 - State Sources \$\$ \$\$ Unrestricted Unrestricted \$\$ \$\$ Restricted Local Disc Block Grant \$\$ \$\$ Other \$\$ \$\$ Total State Revenue \$\$ \$\$ 4000 - Federal Revenue \$\$ \$\$ Unrestricted \$\$ \$\$ Autor of ther \$\$ \$\$ Total State Revenue \$\$ \$\$ Autor of ther \$\$ \$\$ Total State Revenue \$\$ \$\$ Autor of the fees \$\$	998 \$0
Student Fees 1 1 Other \$601,022 \$601, Total Local Revenue \$5,628,255 \$5,628, 3000 - State Sources 1 1 Unrestricted Unrestricted 1 1 Restricted Local Disc Block Grant 1 1 Other \$0 1 Total State Revenue \$0 1 Unrestricted \$1 1 Other \$1 1 Total State Revenue \$1 1 Unrestricted \$1 1 Restricted \$1 1 <th></th>	
Other \$601,022 \$601, Total Local Revenue \$\$5,628,255 \$\$5,628, 3000 - State Sources Image: State Sources Image: State Source Sources Unrestricted Unrestricted Image: State Source	233
Total Local Revenue \$5,628,255 \$5,628, 3000 - State Sources Unrestricted Unrestricted Restricted Local Disc Block Grant Other Total State Revenue \$0 4000 - Federal Revenue \$0 Unrestricted Actional Context Contex	
3000 - State Sources (1) (1) (1) Unrestricted Unrestricted (1) (1) (1) Restricted Local Disc Block Grant (1) (1) (1) Other (1) (1) (1) (1) Total State Revenue (1) (1) (1) (1) Unrestricted (1) (1) (1) (1) Restricted (1) (1) (1) (1) Unrestricted (1) (1) <t< th=""><th>022</th></t<>	022
Unrestricted Unrestricted Image: Construct of the structure of	255
4000 - Federal Revenue 300 Unrestricted 300 Restricted 300	
4000 - Federal Revenue 300 Unrestricted 300 Restricted 300	
4000 - Federal Revenue 300 Unrestricted 300 Restricted 300	
4000 - Federal Revenue 300 Unrestricted 300 Restricted 300	
Unrestricted Control C	
Restricted	
TOTAL REVENUES and BEGINNING BALANCE \$27,291,253 \$0 \$27,291,	253 \$0
110 Gen. Dist. Administrative	
120 School Administrative	
130 Certificated Instructional	
140 Other Certificated 150 Office	
160 Paraprofessional	
170 Student Transportation	
180 Operation & Maintenance	
190 Other Classified	
Total Salaries \$0	
210 State Retirement	
220 Social Security	
230-290 Other Employee Benefits	
Total Employee Benefits \$0	
300 Professional & Technical	
400 Property Services \$3,468,592 \$3,468,	592
500 Other (Except Travel)	
580 Travel \$3,388 \$3,	388
Total Purchased Services \$3,471,980 \$3,471,	980
610 Supplies	
620 Energy	
630 Food	
610 Supplies Image: Constraint of the second of the s	
644 Library Books	
650-660 Periodicals, AV Materials	
	212
680 Maintenance Supplies	
	212
	035
720 Buildings \$2,195,874 \$2,195,874 730 Equipment \$2,195,874 \$2,195,874	074
730 Equipment \$2,195,874 \$2,195, 740 Infrastructure	574
750 Media Materials	
790 Depreciation	
Total Property \$2,197,909 \$2,197,909	000
810-820 Dues, Fees, Judgments \$2,197,909 \$2,197,	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	1
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects \$0	
SUBTOTAL EXPENDITURES \$5,670,101 \$0 \$5,670,	101 \$0
900 Other Financing Uses (Sources) (\$27,338) \$0 (\$27,3	
TOTAL EXPENDITURES and OTHER USES (SOURCES) \$5,642,763 \$0 \$5,642,	763 \$0
SUBTOTAL (Revenues Minus Expenditures) \$21,648,490 \$0 \$21,648,	490 \$0

Dr	ogram Report School Year 2016-2017	TOTALS	TITLE IA - PRIOR	TITLE I - CURRENT	TITLE IB - READING	TITLE IB - READING
	Child Left Behind (NCLB) (L)	TOTALS	YEAR	YEAR	SKILLS IMPROVEMENT PY	SKILLS IMPROVEMENT CY
P/	ARK CITY DISTRICT					
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
_	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees Other					
	Total Local Revenue					
		\$0				
ŝ	3000 - State Sources					
EVENUE	Unrestricted Unrestricted					
Ē	Restricted Local Disc Block Grant					
R	Other Total State Revenue					
		\$0				
	4000 - Federal Revenue					
	Unrestricted Restricted	¢204 212		+217 697		
		\$384,212		\$317,687		
	Total Federal Revenue	\$384,212		\$317,687		
	TOTAL REVENUES and BEGINNING BALANCE	\$384,212	\$0	\$317,687	\$0	\$0
	110 Gen. Dist. Administrative			<u> </u>		
	120 School Administrative 130 Certificated Instructional	407 A7C		#73.04C		
	130 Certificated Instructional 140 Other Certificated	\$97,476		\$73,046		
	150 Office					
	160 Paraprofessional	\$147,195		\$139,812		
	170 Student Transportation	<i></i>		\$155,012		
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$244,671		\$212,858		
	210 State Retirement	\$44,752		\$38,798		
	220 Social Security	\$18,687		\$16,252		
	230-290 Other Employee Benefits	\$34,620		\$31,161		
	Total Employee Benefits	\$98,059		\$86,211		
	300 Professional & Technical	\$13,000		+/		
	400 Property Services					
	500 Other (Except Travel)	\$4,988				
	580 Travel	\$3,000				
	Total Purchased Services	\$20,988				
ES	610 Supplies	\$20,494		\$18,618		
U R	620 Energy					
L	630 Food					
g	641 Textbooks					
EXPENDITUR	644 Library Books					
ШX	650-660 Periodicals, AV Materials					
	670 Computer Supplies				ļ	
	680 Maintenance Supplies					
	Total Supplies and Materials	\$20,494		\$18,618		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency 860 Indirect Costs - No Pestricted					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted 890 Miscellaneous Objects					
	Total Other Objects					
		\$0		1017.007	·-	·
	SUBTOTAL EXPENDITURES	\$384,212	\$0	\$317,687	\$0	\$0
	000 Other Einspeing Uses (Courses)					
	900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$384,212	\$0 \$0	\$0 \$317,687	\$0 \$0	\$0 \$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
		Prior Year	Current Year	Prior Year	Current Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu Student Fees				
	Other				
	Total Local Revenue				
10	3000 - State Sources				
Ĕ	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
REVENUES	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated 150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
S	Total Purchased Services				
R	610 Supplies				
5	620 Energy 630 Food				
	641 Textbooks				
EN	644 Library Books				
EXPENDITURES	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials 790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments 830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2016-2017 O Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
		Prior Year	Current Year	Prior Year	Current Year
_	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees Other				
	Total Local Revenue				
	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
R	Restricted Local Disc Block Grant				
Ν	Other				
R	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative		40	40	40
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
S	Total Purchased Services				
RE	610 Supplies 620 Energy				
2	630 Food				
	641 Textbooks				
N.	644 Library Books				
EXPENDITURES	650-660 Periodicals, AV Materials				
-	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects Total Other Objects				
				·	· · · ·
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	TOTAL EARLANDTOKES and OTHER USES (SOURCES)	\$U	<u></u> ٤٥	\$0	\$0

AP Teacher Quality Ed Tech Beginning Fund Balance \$0 \$0 1000 - Local Sources	\$0 	ELA \$0
1000 - Local Sources Image: state of the state of		\$30,860
Property Tax & Fees in Lieu Image: mail of the mai	\$0	\$30,860
Student Fees Image: Student Fees Image: Student Fees Other Image: Student Fees Image: Student Fees Total Local Revenue Image: Student Fees Image: Student Fees 3000 - State Sources Image: Student Fees Image: Student Fees Unrestricted Unrestricted Image: Student Fees Image: Student Fees Other Image: Student Fees Image: Student Fees Other Image: Student Fees Image: Student Fees Total State Revenue Image: Student Fees Image: Student Fees Vunrestricted Image: Student Fees Image: Student Fees Vun	\$0	\$30,860
OtherOtherImage: constraint of the symbol of the sym	\$0	\$30,860
3000 - State SourcesImage: construct of the state sta	\$0	\$30,860
Vorestricted UnrestrictedImage: construct of the strict of th	\$0	\$30,860
4000 - Federal RevenueUnrestrictedUnrestrictedRestrictedTotal Federal Revenue\$35,665Total Federal Revenue\$35,665TOTAL REVENUES and BEGINNING BALANCE\$0\$10 Gen. Dist. Administrative\$10120 School Administrative\$10130 Certificated Instructional\$8,000140 Other Certificated\$10150 Office	\$0	\$30,860
4000 - Federal RevenueUnrestrictedUnrestrictedRestrictedTotal Federal Revenue\$35,665Total Federal Revenue\$35,665TOTAL REVENUES and BEGINNING BALANCE\$0\$10 Gen. Dist. Administrative\$10120 School Administrative\$10130 Certificated Instructional\$8,000140 Other Certificated\$10150 Office	\$0	\$30,860
4000 - Federal RevenueUnrestrictedUnrestrictedRestrictedTotal Federal Revenue\$35,665Total Federal Revenue\$35,665TOTAL REVENUES and BEGINNING BALANCE\$0\$10 Gen. Dist. Administrative\$10120 School Administrative\$10130 Certificated Instructional\$8,000140 Other Certificated\$10150 Office	\$0	\$30,860
4000 - Federal RevenueUnrestrictedUnrestrictedRestrictedTotal Federal Revenue\$35,665Total Federal Revenue\$35,665TOTAL REVENUES and BEGINNING BALANCE\$0\$10 Gen. Dist. Administrative\$10120 School Administrative\$10130 Certificated Instructional\$8,000140 Other Certificated\$10150 Office	\$0	\$30,860
UnrestrictedImage: Construction of the systemRestricted\$100Restricted\$35,665Total Federal Revenue\$35,665TOTAL REVENUES and BEGINNING BALANCE\$0\$100\$35,6651100\$600\$10	\$0	\$30,860
RestrictedRestricted\$35,665Total Federal Revenue\$10\$35,665TOTAL REVENUES and BEGINNING BALANCE\$0\$35,665110 Gen. Dist. Administrative\$0\$35,665120 School Administrative\$10\$10130 Certificated Instructional\$10\$10140 Other Certificated\$10\$10150 Office\$10\$10	\$0	\$30,860
Total Federal Revenue 100 (100 (100 (100 (100 (100 (100 (100	\$0	\$30,860
TOTAL REVENUES and BEGINNING BALANCE \$0 \$35,665 110 Gen. Dist. Administrative \$ \$ 120 School Administrative \$ \$ 130 Certificated Instructional \$\$8,000 \$ 140 Other Certificated \$ \$ 150 Office \$ \$	\$0	
110 Gen. Dist. AdministrativeImage: Constraint of the state of the stat	\$0	\$30,860
120 School AdministrativeImage: School Administrative130 Certificated Instructional\$\$,000140 Other Certificated\$\$150 Office\$\$		
130 Certificated Instructional\$8,000140 Other Certificated150 Office		
140 Other Certificated Image: Certificated 150 Office Image: Certificated		
150 Office		\$16,430
\$3,000		\$723
170 Student Transportation		
180 Operation & Maintenance		
190 Other Classified		
Total Salaries \$14,660		\$17,153
210 State Retirement \$1,895		\$4,059
220 Social Security \$1,122		\$1,313
230-290 Other Employee Benefits		\$3,459
Total Employee Benefits \$3,017		\$8,831
300 Professional & Technical \$13,000		
400 Property Services		
500 Other (Except Travel) \$4,988		
580 Travel		\$3,000
Total Purchased Services \$17,988		\$3,000
Signature610 Suppliescontrolcontrol620 Energy620 Energy630 Food630 Food630 Food641 Textbooks644 Library Books644 Library Books650-660 Periodicals, AV Materials650 Food		\$1,876
620 Energy		
G30 Food G41 Textbooks		
644 Library Books		
650-660 Periodicals, AV Materials		
670 Computer Supplies		
680 Maintenance Supplies		
Total Supplies and Materials		\$1,876
710 Land & Improvements		
720 Buildings		
730 Equipment		
740 Infrastructure		
750 Media Materials		
790 Depreciation		
Total Property		
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency 860 Indirect Costs - No Pestricted		
860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
Total Other Objects		
SUBTOTAL EXPENDITURES \$0 \$35,665	\$0	\$30,860
Sobiotral Excendences \$0 \$3,003 900 Other Financing Uses (Sources) \$0 \$0 \$0 \$0	\$0 \$0	\$30,800
TOTAL EXPENDITURES and OTHER USES (SOURCES) \$0 \$35,665	\$0 \$0	\$30,860

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
		Drug Free		Subpart 2	Prior Year
_	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu Student Fees				
	Other				
	Total Local Revenue				
10	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
z	Restricted Local Disc Block Grant				
N	Other				
2	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance 190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
Ш Ш	610 Supplies				
EXPENDITURES	620 Energy				
E	630 Food				
Z	641 Textbooks				
<u>d</u>	644 Library Books 650-660 Periodicals, AV Materials				
Ê	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted				
	870 Indirect Costs - Restricted 890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
		40	φ0	40	40 40

No	gram Report School Year 2016-2017 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
FAI		Current Year	Assessment	R&LI	Homeless
_	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S -	3000 - State Sources Unrestricted Unrestricted				
2	Restricted Local Disc Block Grant				
Ψ-	Other				
REVENUES	Total State Revenue				
	1000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
			*0	\$0	
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	L50 Office				
	L60 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
- F	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
1	Total Employee Benefits				
	300 Professional & Technical				
4	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
Щ,	510 Supplies				
2 L	520 Energy				
	530 Food				
Z	541 Textbooks				
<u>e</u>	544 Library Books				
	550-660 Periodicals, AV Materials				
	570 Computer Supplies 580 Maintenance Supplies				
	Fotal Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
- 6	Fotal Property				
	310-820 Dues, Fees, Judgments				
	330 Interest				
	340 Redemption of Principal				
	350 Contingency				
1	360 Indirect Costs - No Restricted				
	370 Indirect Costs - Restricted				
1	390 Miscellaneous Objects				
	Fotal Other Objects				
2	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	000 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
1	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2016-2017 O Child Left Behind (NCLB) (L) NRK CITY DISTRICT	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
P7		Math and Science	Other NCLB	Sch Improv Grants	7664
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees Other				
	Total Local Revenue				
	3000 - State Sources				
EVENUES	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
N	Other				
2	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security 230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ES S	610 Supplies				
EXPENDITURES	620 Energy				
E	630 Food				
	641 Textbooks				
E E	644 Library Books				
Ш	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements 720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2016-2017 o Child Left Behind (NCLB) (L) ARK CITY DISTRICT	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
		7662	7667	7669	Utah Data Assessment
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu Student Fees				
	Other				
	Total Local Revenue				
REVENUES	Unrestricted Unrestricted				
ž	Restricted Local Disc Block Grant				
	Other				
2	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional 170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
10	Total Purchased Services				
Ш	610 Supplies				
15	620 Energy				
1 D	630 Food				
L	641 Textbooks 644 Library Books				
EXPENDITURES	650-660 Periodicals, AV Materials				
ш	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency 860 Indirect Costs - No Pestricted				
	860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
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No Child Left Behind (NCLB) (L)	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR		TITLE IB - READING SKILLS IMPROVEMENT CY
PARK CITY DISTRICT	SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

No Child Left Behind (NCLB) (L)		TITLE I B3 - EVEN START FAMILY LITERACY CY	MIGRATORY	TITLE IC - MIGRATORY CHILDREN CY
	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

No Child Loft Bohind (NCLR) (L)		NEGLECTED AND	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

No Child Loft Bohind (NCLR) (L)	TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY		TITLE III A - ENGLISH LANGUAGE ACQUISITION
	АР	Teacher Quality	Ed Tech	ELA
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

No Child Loft Bohind (NCLB) (L)	AND DRUG FREE			TITLE V A - INNOVATIVE PROGRAMS PY
	Drug Free		Subpart 2	Prior Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE V A - INNOVATIVE PROGRAMS CY		TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
	Current Year	Assessment	R&LI	Homeless
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L)	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
PARK CITY DISTRICT	Math and Science	Other NCLB	Sch Improv Grants	7664
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
	7662	7667	7669	Utah Data Assessment
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0