



ANNUAL PROGRAM REPORT

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2019

District:	Park City District 22		
Prepared By:	ParkCity	Date:	10/02/2019
Email Address:	thauber@pcschools.us		
I certify that the data contained in this report are true and correct to the best of my knowledge.			
Business	ParkCity	Date:	10/02/2019
Email Address:	thauber@pcschools.us		

Program Report Summary School Year 2018-2019 Park City District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	NO CHILD LEFT BEHIND (NCLB)
		SCHEDULES A-L								
Beginning Program Balance		\$45,096,324	\$15,659,062	\$0	\$0	\$0	\$0	\$0	\$29,437,262	
REVENUES										
1000 - Local Sources										
Property Tax & Fees in Lieu		\$71,928,076	\$48,485,613	\$3,263,157	\$1,336,190	\$1,987,872	\$4,717,100	\$37,153	\$12,100,991	
Student Fees		\$1,080,850	\$476,340			\$6,110			\$598,400	
Other		\$16,918,432	\$4,051,484		\$31,715				\$12,835,233	
Total Local Revenue		\$89,927,358	\$53,013,437	\$3,263,157	\$1,367,905	\$1,993,982	\$4,717,100	\$37,153	\$25,534,624	
3000 - State Sources										
Unrestricted Unrestricted		(\$13,760)	(\$13,760)							
Restricted Local Disc Block Grant		\$5,099,927	\$1,548,997			\$346,228	\$2,859,611	\$345,091		
Other		\$321,176	\$35,962			\$12,409	\$7,772	\$2,252	\$262,781	
Total State Revenue		\$5,407,343	\$1,571,199			\$358,637	\$2,867,383	\$347,343	\$262,781	
4000 - Federal Revenue										
Unrestricted		\$78,486	\$78,486							
Restricted		\$1,826,489		\$777,125	\$40,106	\$4,200	\$7,749		\$648,572	\$348.7
Total Federal Revenue		\$1,904,975	\$78,486	\$777,125	\$40,106	\$4,200	\$7,749		\$648,572	\$348.7
TOTAL REVENUES and BEGINNING BALANCE		\$142,336,000	\$70,322,184	\$4,040,282	\$1,408,011	\$2,356,819	\$7,592,232	\$384,496	\$55,883,239	\$348.7
EXPENDITURES										
110 Gen. Dist. Administrative		\$1,699,734	\$1,243,644	\$101,177			\$120,844		\$234,069	
120 School Administrative		\$1,582,891	\$1,556,172				\$26,719			
130 Certificated Instructional		\$23,637,083	\$15,724,601	\$1,490,713	\$727,163	\$1,481,494	\$3,862,121	\$241,963	\$4,904	\$104.1
140 Other Certificated		\$2,954,170	\$2,540,520	\$276,529	\$110		\$137,011			
150 Office		\$1,516,142	\$1,415,972			\$3,084			\$97,086	
160 Paraprofessional		\$2,811,776	\$1,366,578	\$638,985		\$51	\$413,903		\$282,998	\$109.2
170 Student Transportation		\$998,740	\$998,740							
180 Operation & Maintenance		\$2,393,863	\$2,393,863							
190 Other Classified		\$2,546,931	\$844,814		\$124,787	\$44,428	\$69,344		\$1,463,464	\$
Total Salaries		\$40,141,330	\$28,084,904	\$2,507,404	\$852,060	\$1,529,057	\$4,629,942	\$241,963	\$2,082,521	\$213.4
210 State Retirement		\$8,582,468	\$6,123,903	\$546,411	\$181,327	\$338,781	\$894,431	\$53,090	\$405,521	\$39.0
220 Social Security		\$2,983,256	\$2,110,560	\$187,493	\$63,907	\$115,331	\$318,966	\$18,496	\$152,390	\$16.1
230-290 Other Employee Benefits		\$9,228,250	\$6,833,607	\$673,382	\$138,193	\$326,332	\$708,524	\$9,308	\$513,528	\$25.3
Total Employee Benefits		\$20,793,974	\$15,068,070	\$1,407,286	\$383,427	\$780,444	\$1,921,921	\$80,894	\$1,071,439	\$80.4
300 Professional & Technical		\$9,068,810	\$1,250,052	\$82,359	\$32,111		\$46,067		\$7,631,321	\$26.9
400 Property Services		\$6,078,882	\$2,235,152						\$3,843,730	
500 Other (Except Travel)		\$681,386	\$568,433	\$29	\$5,712	\$1,733	\$22,209	\$2,252	\$81,018	
580 Travel		\$473,543	\$340,678	\$14,014	\$12,737	\$16,033	\$75,812		\$9,282	\$4.9
Total Purchased Services		\$16,302,621	\$4,394,315	\$96,402	\$50,560	\$17,766	\$144,088	\$2,252	\$11,565,351	\$31.8
610 Supplies		\$3,750,031	\$2,912,848	\$29,190	\$110,427	\$19,215	\$51,275	\$53,236	\$550,962	\$22.8
620 Energy		\$1,206,168	\$1,206,168							
630 Food		\$543,964							\$543,964	
640 Books										
641 Textbooks		\$466,525	\$332,432			\$10,337	\$123,756			
644 Library Books		\$36,591	\$30,440					\$6,151		
650-660 Periodicals, AV Materials		\$191,752	\$180,627		\$8,491		\$2,634			
670 Computer Supplies		\$555,338	\$527,449		\$425		\$26,670		\$794	
680 Maintenance Supplies		\$145,553	\$145,553							
Total Supplies and Materials		\$6,895,922	\$5,335,517	\$29,190	\$119,343	\$29,552	\$204,335	\$59,387	\$1,095,720	\$22.8
710 Land & Improvements		\$869,558							\$869,558	
720 Buildings		\$7,396							\$7,396	
730 Equipment		\$1,447,425	\$309,586		\$2,621		\$72,921		\$1,062,297	
740 Infrastructure		\$733,480							\$733,480	
750 Media Materials										
790 Depreciation										
Total Property		\$3,057,859	\$309,586		\$2,621		\$72,921		\$2,672,731	
810-820 Dues, Fees, Judgments		\$68,424	\$46,967						\$21,457	
830 Interest										
840 Redemption of Principal										
850 Contingency										
860 Indirect Costs - No Restricted										
870 Indirect Costs - Restricted										
890 Miscellaneous Objects		\$10,227,232	\$2,137,616				\$619,025		\$7,470,591	
Total Other Objects		\$10,295,656	\$2,184,583				\$619,025		\$7,492,048	
SUBTOTAL EXPENDITURES		\$97,487,362	\$55,376,975	\$4,040,282	\$1,408,011	\$2,356,819	\$7,592,232	\$384,496	\$25,979,810	\$348.7
900 Other Financing Uses (Sources)		(\$253,114)	\$73,954	\$0	\$0	\$0	\$0	\$0	(\$327,068)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$97,234,248	\$55,450,929	\$4,040,282	\$1,408,011	\$2,356,819	\$7,592,232	\$384,496	\$25,652,742	\$348.7
SUBTOTAL (Revenues Minus Expenditures)		\$45,101,752	\$14,871,255	\$0	\$0	\$0	\$0	\$0	\$30,230,497	

Program Report School Year 2018-2019 General Education (A) Park City District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY	NESS
		SCHEDULE A	VAR	5201	5315,0600,5371, 0600	0700	5220
Beginning Program Balance		\$15,659,062	\$15,659,062	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$48,485,613	\$46,450,193	\$977,964	\$1,057,456		
	Student Fees	\$476,340	\$476,340				
	Other	\$4,051,484	\$4,050,924		\$560		
	Total Local Revenue	\$53,013,437	\$50,977,457	\$977,964	\$1,058,016		
	3000 - State Sources						
	Unrestricted Unrestricted	(\$13,760)	(\$13,760)				
	Restricted Local Disc Block Grant	\$1,548,997	\$498,138		\$1,050,859		
	Other	\$35,962	\$35,962				
	Total State Revenue	\$1,571,199	\$520,340		\$1,050,859		
	4000 - Federal Revenue						
	Unrestricted	\$78,486	\$78,486				
Restricted							
Total Federal Revenue	\$78,486	\$78,486					
TOTAL REVENUES and BEGINNING BALANCE	\$70,322,184	\$67,235,345	\$977,964	\$2,108,875	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$1,243,644	\$1,243,644				
	120 School Administrative	\$1,556,172	\$1,556,172				
	130 Certificated Instructional	\$15,724,601	\$15,095,899	\$628,702			
	140 Other Certificated	\$2,540,520	\$2,540,520				
	150 Office	\$1,415,972	\$1,315,901		\$100,071		
	160 Paraprofessional	\$1,366,578	\$1,335,558		\$31,020		
	170 Student Transportation	\$998,740	\$56,431		\$942,309		
	180 Operation & Maintenance	\$2,393,863	\$2,393,863				
	190 Other Classified	\$844,814	\$844,814				
	Total Salaries	\$28,084,904	\$26,382,802	\$628,702	\$1,073,400		
	210 State Retirement	\$6,123,903	\$5,756,180	\$148,455	\$219,268		
	220 Social Security	\$2,110,560	\$1,983,668	\$46,716	\$80,176		
	230-290 Other Employee Benefits	\$6,833,607	\$6,242,199	\$154,091	\$437,317		
	Total Employee Benefits	\$15,068,070	\$13,982,047	\$349,262	\$736,761		
	300 Professional & Technical	\$1,250,052	\$1,245,449		\$4,603		
	400 Property Services	\$2,235,152	\$2,215,397		\$19,755		
	500 Other (Except Travel)	\$568,433	\$687,446		(\$119,013)		
	580 Travel	\$340,678	\$334,905		\$5,773		
	Total Purchased Services	\$4,394,315	\$4,483,197		(\$88,882)		
	610 Supplies	\$2,912,848	\$2,850,777		\$62,071		
	620 Energy	\$1,206,168	\$1,037,288		\$168,880		
	630 Food						
	640 Books						
	641 Textbooks	\$332,432	\$332,432				
	644 Library Books	\$30,440	\$30,440				
	650-660 Periodicals, AV Materials	\$180,627	\$180,627				
	670 Computer Supplies	\$527,449	\$523,724		\$3,725		
	680 Maintenance Supplies	\$145,553			\$145,553		
	Total Supplies and Materials	\$5,335,517	\$4,955,288		\$380,229		
	710 Land & Improvements						
	720 Buildings						
	730 Equipment	\$309,586	\$302,219		\$7,367		
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	\$309,586	\$302,219		\$7,367			
810-820 Dues, Fees, Judgments	\$46,967	\$46,967					
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects	\$2,137,616	\$2,137,616					
Total Other Objects	\$2,184,583	\$2,184,583					
SUBTOTAL EXPENDITURES	\$55,376,975	\$52,290,136	\$977,964	\$2,108,875	\$0	\$0	
900 Other Financing Uses (Sources)	\$73,954	\$73,954	\$0	\$0		\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$55,450,929	\$52,364,090	\$977,964	\$2,108,875	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$14,871,255	\$14,871,255	\$0	\$0	\$0	\$0	

Program Report School Year 2018-2019 Special Education (B) Park City District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		SCHEDULE B	1200-1295	7524	7526	1215	7522	1278
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0	
REVENUES	1000 - Local Sources							
	Property Tax & Fees in Lieu	\$3,263,157	\$3,119,480			\$118,845		\$24,8
	Student Fees							
	Other							
	Total Local Revenue	\$3,263,157	\$3,119,480			\$118,845		\$24,8
	3000 - State Sources							
	Unrestricted Unrestricted							
	Restricted Local Disc Block Grant							
	Other							
	Total State Revenue	\$0						
	4000 - Federal Revenue							
	Unrestricted							
	Restricted	\$777,125		\$738,016	\$20,000		\$19,109	
Total Federal Revenue	\$777,125		\$738,016	\$20,000		\$19,109		
TOTAL REVENUES and BEGINNING BALANCE	\$4,040,282	\$3,119,480	\$738,016	\$20,000	\$118,845	\$19,109	\$24,8	
EXPENDITURES	110 Gen. Dist. Administrative	\$101,177		\$101,177				
	120 School Administrative							
	130 Certificated Instructional	\$1,490,713	\$1,312,613	\$99,197		\$54,071		\$24,8
	140 Other Certificated	\$276,529	\$40,475	\$236,054				
	150 Office							
	160 Paraprofessional	\$638,985	\$607,206			\$17,017	\$14,762	
	170 Student Transportation							
	180 Operation & Maintenance							
	190 Other Classified							
	Total Salaries	\$2,507,404	\$1,960,294	\$436,428		\$71,088	\$14,762	\$24,8
	210 State Retirement	\$546,411	\$430,537	\$96,731		\$16,442	\$2,701	
	220 Social Security	\$187,493	\$148,901	\$32,286		\$5,313	\$993	
	230-290 Other Employee Benefits	\$673,382	\$569,359	\$77,535		\$26,002	\$486	
	Total Employee Benefits	\$1,407,286	\$1,148,797	\$206,552		\$47,757	\$4,180	
	300 Professional & Technical	\$82,359		\$66,407	\$15,952			
	400 Property Services							
	500 Other (Except Travel)	\$29		\$29				
	580 Travel	\$14,014	\$81	\$11,251	\$2,682			
	Total Purchased Services	\$96,402	\$81	\$77,687	\$18,634			
	610 Supplies	\$29,190	\$10,308	\$17,349	\$1,366		\$167	
	620 Energy							
	630 Food							
	640 Books							
	641 Textbooks							
	644 Library Books							
	650-660 Periodicals, AV Materials							
	670 Computer Supplies							
	680 Maintenance Supplies							
	Total Supplies and Materials	\$29,190	\$10,308	\$17,349	\$1,366		\$167	
	710 Land & Improvements							
	720 Buildings							
	730 Equipment							
	740 Infrastructure							
750 Media Materials								
790 Depreciation								
Total Property	\$0							
810-820 Dues, Fees, Judgments								
830 Interest								
840 Redemption of Principal								
850 Contingency								
860 Indirect Costs - No Restricted								
870 Indirect Costs - Restricted								
890 Miscellaneous Objects								
Total Other Objects	\$0							
SUBTOTAL EXPENDITURES	\$4,040,282	\$3,119,480	\$738,016	\$20,000	\$118,845	\$19,109	\$24,8	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,040,282	\$3,119,480	\$738,016	\$20,000	\$118,845	\$19,109	\$24,8	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2018-2019 Career Technology (C) Park City District		TOTALS	HEALTH	FAMILY & CONSUMER SCIENCES	BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	SUPPORT SERVICES ADMIN CTE	COMP GUIDANCE
		SCHEDULE C	6300	6400	6500	6600	6700	6800	6900	6903
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES										
1000 - Local Sources										
Property Tax & Fees in Lieu		\$1,336,190	\$144,988	\$176,106	\$305,795	\$146,259	\$71,313	\$326,985	\$121,405	\$43,313
Student Fees										
Other		\$31,715						\$31,715		
Total Local Revenue		\$1,367,905	\$144,988	\$176,106	\$305,795	\$146,259	\$71,313	\$358,700	\$121,405	\$43,313
3000 - State Sources										
Unrestricted Unrestricted										
Restricted Local Disc Block Grant										
Other										
Total State Revenue		\$0								
4000 - Federal Revenue										
Unrestricted										
Restricted		\$40,106							\$40,106	
Total Federal Revenue		\$40,106							\$40,106	
TOTAL REVENUES and BEGINNING BALANCE		\$1,408,011	\$144,988	\$176,106	\$305,795	\$146,259	\$71,313	\$358,700	\$161,511	\$43,313
EXPENDITURES										
110 Gen. Dist. Administrative										
120 School Administrative										
130 Certificated Instructional		\$727,163	\$98,662	\$118,016	\$208,979	\$82,864	\$43,770	\$173,826	\$1,046	
140 Other Certificated		\$110								\$1
150 Office										
160 Paraprofessional										
170 Student Transportation										
180 Operation & Maintenance										
190 Other Classified		\$124,787						\$51,750	\$73,037	
Total Salaries		\$852,060	\$98,662	\$118,016	\$208,979	\$82,864	\$43,770	\$225,576	\$74,083	\$1
210 State Retirement		\$181,327	\$21,576	\$23,398	\$44,937	\$18,966	\$8,749	\$46,401	\$17,274	\$
220 Social Security		\$63,907	\$7,534	\$8,434	\$15,716	\$6,263	\$3,292	\$17,021	\$5,639	\$
230-290 Other Employee Benefits		\$138,193	\$9,582	\$18,617	\$34,854	\$11,357	\$13,522	\$35,643	\$14,618	\$
Total Employee Benefits		\$383,427	\$38,692	\$50,449	\$95,507	\$36,586	\$25,563	\$99,065	\$37,531	\$
300 Professional & Technical		\$32,111				\$25,611		\$6,500		
400 Property Services										
500 Other (Except Travel)		\$5,712						\$674	\$4,413	\$6
580 Travel		\$12,737					\$28		\$2,690	\$10,019
Total Purchased Services		\$50,560				\$25,611	\$28	\$7,174	\$7,103	\$10,019
610 Supplies		\$110,427	\$7,634	\$7,641	\$1,309	\$1,198	\$1,952	\$18,394	\$42,794	\$29,551
620 Energy										
630 Food										
640 Books										
641 Textbooks										
644 Library Books										
650-660 Periodicals, AV Materials		\$8,491						\$8,491		
670 Computer Supplies		\$425								\$4
680 Maintenance Supplies										
Total Supplies and Materials		\$119,343	\$7,634	\$7,641	\$1,309	\$1,198	\$1,952	\$26,885	\$42,794	\$29,914
710 Land & Improvements										
720 Buildings										
730 Equipment		\$2,621								\$2,621
740 Infrastructure										
750 Media Materials										
790 Depreciation										
Total Property		\$2,621								\$2,621
810-820 Dues, Fees, Judgments										
830 Interest										
840 Redemption of Principal										
850 Contingency										
860 Indirect Costs - No Restricted										
870 Indirect Costs - Restricted										
890 Miscellaneous Objects										
Total Other Objects		\$0								
SUBTOTAL EXPENDITURES		\$1,408,011	\$144,988	\$176,106	\$305,795	\$146,259	\$71,313	\$358,700	\$161,511	\$43,313
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$1,408,011	\$144,988	\$176,106	\$305,795	\$146,259	\$71,313	\$358,700	\$161,511	\$43,313
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2018-2019 Special Populations (D) Park City District		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	ADULT BASIC ED (FEDERAL)	STATE CORRECTIONS	ENHANCEMENTS FOR STUDENTS AT-RISK	INTERVENTIONS FOR STUDENT SUCCESS	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT
		SCHEDULE D	1609-1610	7583	5613	5336		5330	5333
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources									
Property Tax & Fees in Lieu		\$1,987,872					\$1,449,787	\$538,085	
Student Fees		\$6,110	\$6,110						
Other									
Total Local Revenue		\$1,993,982	\$6,110				\$1,449,787	\$538,085	
3000 - State Sources									
Unrestricted Unrestricted									
Restricted Local Disc Block Grant		\$346,228	\$49,138			\$116,062	\$58,352	\$92,383	\$30.2
Other		\$12,409			\$12,409				
Total State Revenue		\$358,637	\$49,138		\$12,409	\$116,062	\$58,352	\$92,383	\$30.2
4000 - Federal Revenue									
Unrestricted									
Restricted		\$4,200		\$4,200					
Total Federal Revenue		\$4,200		\$4,200					
TOTAL REVENUES and BEGINNING BALANCE		\$2,356,819	\$55,248	\$4,200	\$12,409	\$116,062	\$1,508,139	\$630,468	\$30.2
110 Gen. Dist. Administrative									
120 School Administrative									
130 Certificated Instructional		\$1,481,494				\$72,658	\$988,878	\$406,318	\$13.4
140 Other Certificated									
150 Office		\$3,084	\$3,084						
160 Paraprofessional		\$51	\$51						
170 Student Transportation									
180 Operation & Maintenance									
190 Other Classified		\$44,428	\$32,921		\$11,507				
Total Salaries		\$1,529,057	\$36,056		\$11,507	\$72,658	\$988,878	\$406,318	\$13.4
210 State Retirement		\$338,781	\$6,935			\$16,337	\$214,902	\$95,818	\$4.1
220 Social Security		\$115,331	\$2,715		\$902	\$5,347	\$74,387	\$30,453	\$1.1
230-290 Other Employee Benefits		\$326,332				\$21,720	\$229,972	\$74,640	
Total Employee Benefits		\$780,444	\$9,650		\$902	\$43,404	\$519,261	\$200,911	\$6.2
300 Professional & Technical									
400 Property Services									
500 Other (Except Travel)		\$1,733						\$1,733	
580 Travel		\$16,033	\$606	\$4,200				\$11,227	
Total Purchased Services		\$17,766	\$606	\$4,200				\$12,960	
610 Supplies		\$19,215	\$8,936					\$10,279	
620 Energy									
630 Food									
640 Books									
641 Textbooks		\$10,337							\$10.2
644 Library Books									
650-660 Periodicals, AV Materials									
670 Computer Supplies									
680 Maintenance Supplies									
Total Supplies and Materials		\$29,552	\$8,936					\$10,279	\$10.2
710 Land & Improvements									
720 Buildings									
730 Equipment									
740 Infrastructure									
750 Media Materials									
790 Depreciation									
Total Property		\$0							
810-820 Dues, Fees, Judgments									
830 Interest									
840 Redemption of Principal									
850 Contingency									
860 Indirect Costs - No Restricted									
870 Indirect Costs - Restricted									
890 Miscellaneous Objects									
Total Other Objects		\$0							
SUBTOTAL EXPENDITURES		\$2,356,819	\$55,248	\$4,200	\$12,409	\$116,062	\$1,508,139	\$630,468	\$30.2
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$2,356,819	\$55,248	\$4,200	\$12,409	\$116,062	\$1,508,139	\$630,468	\$30.2
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2018-2019 Restricted State or Federal (H) Park City District		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	SCHOOL LANDS TRUST	SCHOOL NURSES	DUAL IMMERSION	EDUCATOR SALARY ADJUSTMENTS	SUICIDE PREVENTION	K-3 READING	OTHER STATE	OTHER FEDERAL
		SCHEDULE H	5610	5420	5368	5635	5876	5674	5805		
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources											
Property Tax & Fees in Lieu		\$4,717,100				\$2,708,168	\$11,284		\$1,369,467	\$619,179	\$9,000
Student Fees											
Other											
Total Local Revenue		\$4,717,100				\$2,708,168	\$11,284		\$1,369,467	\$619,179	\$9,000
3000 - State Sources											
Unrestricted Unrestricted											
Restricted Local Disc Block Grant		\$2,859,611		\$669,911	\$13,513	\$303,121	\$1,840,352		\$27,714	\$5,000	
Other		\$7,772	\$2,490					\$2,500		\$2,782	
Total State Revenue		\$2,867,383	\$2,490	\$669,911	\$13,513	\$303,121	\$1,840,352	\$2,500	\$27,714	\$7,782	
4000 - Federal Revenue											
Unrestricted											
Restricted		\$7,749									\$7,749
Total Federal Revenue		\$7,749									\$7,749
TOTAL REVENUES and BEGINNING BALANCE		\$7,592,232	\$2,490	\$669,911	\$13,513	\$3,011,289	\$1,851,636	\$2,500	\$1,397,181	\$626,961	\$16,750
REVENUES											
110 Gen. Dist. Administrative		\$120,844				\$112,872	\$7,972				
120 School Administrative		\$26,719					\$26,719				
130 Certificated Instructional		\$3,862,121		\$158,795		\$1,879,300	\$1,268,461		\$555,565		
140 Other Certificated		\$137,011			\$10,264		\$126,747				
150 Office											
160 Paraprofessional		\$413,903		\$132,721					\$281,182		
170 Student Transportation											
180 Operation & Maintenance											
190 Other Classified		\$69,344		\$45,989			\$3,986			\$3,808	\$15,560
Total Salaries		\$4,629,942		\$337,505	\$10,264	\$1,992,172	\$1,433,885		\$836,747	\$3,808	\$15,560
210 State Retirement		\$894,431		\$59,374	\$2,464	\$335,533	\$310,666		\$185,492	\$902	
220 Social Security		\$318,966		\$24,826	\$785	\$124,033	\$107,085		\$60,765	\$282	\$1,150
230-290 Other Employee Benefits		\$708,524		\$16,897		\$422,528			\$269,099		
Total Employee Benefits		\$1,921,921		\$101,097	\$3,249	\$882,094	\$417,751		\$515,356	\$1,184	\$1,150
300 Professional & Technical		\$46,067	\$2,490	\$20,121		\$14,456			\$9,000		
400 Property Services											
500 Other (Except Travel)		\$22,209		\$22,209							
580 Travel		\$75,812		\$52,775		\$22,893				\$144	
Total Purchased Services		\$144,088	\$2,490	\$95,105		\$37,349			\$9,000	\$144	
610 Supplies		\$51,275		\$32,210		\$16,255		\$2,500	\$310		
620 Energy											
630 Food											
640 Books											
641 Textbooks		\$123,756		\$7,203		\$80,785			\$35,768		
644 Library Books											
650-660 Periodicals, AV Materials		\$2,634				\$2,634					
670 Computer Supplies		\$26,670		\$23,870						\$2,800	
680 Maintenance Supplies											
Total Supplies and Materials		\$204,335		\$63,283		\$99,674		\$2,500	\$36,078	\$2,800	
710 Land & Improvements											
720 Buildings											
730 Equipment		\$72,921		\$72,921							
740 Infrastructure											
750 Media Materials											
790 Depreciation											
Total Property		\$72,921		\$72,921							
810-820 Dues, Fees, Judgments											
830 Interest											
840 Redemption of Principal											
850 Contingency											
860 Indirect Costs - No Restricted											
870 Indirect Costs - Restricted											
890 Miscellaneous Objects		\$619,025								\$619,025	
Total Other Objects		\$619,025								\$619,025	
SUBTOTAL EXPENDITURES		\$7,592,232	\$2,490	\$669,911	\$13,513	\$3,011,289	\$1,851,636	\$2,500	\$1,397,181	\$626,961	\$16,750
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$7,592,232	\$2,490	\$669,911	\$13,513	\$3,011,289	\$1,851,636	\$2,500	\$1,397,181	\$626,961	\$16,750
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2018-2019 One-Time and Other Bills (I) Park City District		TOTALS	TEACHER MATERIALS & SUPPLIES	USTAR	BEVERLY TAYLOR SORENSON ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS	
		SCHEDULE I	5868	5881	5882	5810	5861	5808	
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUES	1000 - Local Sources								
	Property Tax & Fees in Lieu	\$37,153			\$37,153				
	Student Fees								
	Other								
	Total Local Revenue	\$37,153			\$37,153				
	3000 - State Sources								
	Unrestricted Unrestricted								
	Restricted Local Disc Block Grant	\$345,091	\$53,236	\$83,308	\$33,258	\$6,151	\$169,138		
	Other	\$2,252							\$2,252
	Total State Revenue	\$347,343	\$53,236	\$83,308	\$33,258	\$6,151	\$169,138		\$2,252
	4000 - Federal Revenue								
	Unrestricted								
Restricted									
Total Federal Revenue	\$0								
TOTAL REVENUES and BEGINNING BALANCE	\$384,496	\$53,236	\$83,308	\$70,411	\$6,151	\$169,138		\$2,252	
EXPENDITURES	110 Gen. Dist. Administrative								
	120 School Administrative								
	130 Certificated Instructional	\$241,963		\$62,088	\$49,752		\$130,123		
	140 Other Certificated								
	150 Office								
	160 Paraprofessional								
	170 Student Transportation								
	180 Operation & Maintenance								
	190 Other Classified								
	Total Salaries	\$241,963		\$62,088	\$49,752		\$130,123		
	210 State Retirement	\$53,090		\$14,080	\$9,943		\$29,067		
	220 Social Security	\$18,496		\$4,742	\$3,806		\$9,948		
	230-290 Other Employee Benefits	\$9,308		\$2,398	\$6,910				
	Total Employee Benefits	\$80,894		\$21,220	\$20,659		\$39,015		
	300 Professional & Technical								
	400 Property Services								
	500 Other (Except Travel)	\$2,252							\$2,252
	580 Travel								
	Total Purchased Services	\$2,252							\$2,252
	610 Supplies	\$53,236	\$53,236						
	620 Energy								
	630 Food								
	640 Books								
	641 Textbooks								
	644 Library Books	\$6,151				\$6,151			
	650-660 Periodicals, AV Materials								
	670 Computer Supplies								
	680 Maintenance Supplies								
	Total Supplies and Materials	\$59,387	\$53,236			\$6,151			
	710 Land & Improvements								
	720 Buildings								
	730 Equipment								
	740 Infrastructure								
750 Media Materials									
790 Depreciation									
Total Property	\$0								
810-820 Dues, Fees, Judgments									
830 Interest									
840 Redemption of Principal									
850 Contingency									
860 Indirect Costs - No Restricted									
870 Indirect Costs - Restricted									
890 Miscellaneous Objects									
Total Other Objects	\$0								
SUBTOTAL EXPENDITURES	\$384,496	\$53,236	\$83,308	\$70,411	\$6,151	\$169,138		\$2,252	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$384,496	\$53,236	\$83,308	\$70,411	\$6,151	\$169,138		\$2,252	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	

Program Report School Year 2018-2019 Non-Instructional (J) Park City District		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	CAPITAL PROJECTS	INTERNAL SERVICE FUNDS
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 32	3900
REVENUES	Beginning Program Balance	\$29,437,262	\$0	\$526,845	\$2,058,273	\$22,083,093	\$4,769,051
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$12,100,991	\$6,861,215			\$5,239,776	
	Student Fees	\$598,400	\$598,400				
	Other	\$12,835,233	\$480,321	\$717,232	\$1,921,478	\$910,684	\$8,805,511
	Total Local Revenue	\$25,534,624	\$7,939,936	\$717,232	\$1,921,478	\$6,150,460	\$8,805,511
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other	\$262,781		\$262,781			
	Total State Revenue	\$262,781		\$262,781			
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$648,572		\$648,572			
	Total Federal Revenue	\$648,572		\$648,572			
	TOTAL REVENUES and BEGINNING BALANCE	\$55,883,239	\$7,939,936	\$2,155,430	\$3,979,751	\$28,233,553	\$13,574,561
	EXPENDITURES	110 Gen. Dist. Administrative	\$234,069	\$97,529		\$136,540	
120 School Administrative							
130 Certificated Instructional		\$4,904	\$4,904				
140 Other Certificated							
150 Office		\$97,086	\$49,247	\$47,839			
160 Paraprofessional		\$282,998	\$282,998				
170 Student Transportation							
180 Operation & Maintenance							
190 Other Classified		\$1,463,464	\$596,559	\$645,292	\$221,613		
Total Salaries		\$2,082,521	\$1,031,237	\$693,131	\$358,153		
210 State Retirement		\$405,521	\$173,847	\$148,083	\$83,591		
220 Social Security		\$152,390	\$75,565	\$50,533	\$26,292		
230-290 Other Employee Benefits		\$513,528	\$193,276	\$236,113	\$84,139		
Total Employee Benefits		\$1,071,439	\$442,688	\$434,729	\$194,022		
300 Professional & Technical		\$7,631,321	\$98,439	\$7,236			\$7,525,641
400 Property Services		\$3,843,730		\$9,233		\$3,834,497	
500 Other (Except Travel)		\$81,018	\$23,057	\$57,202	\$759		
580 Travel		\$9,282	\$6,448	\$1,213	\$1,621		
Total Purchased Services		\$11,565,351	\$127,944	\$74,884	\$2,380	\$3,834,497	\$7,525,641
610 Supplies		\$550,962	\$127,261	\$48,115	\$375,586		
620 Energy							
630 Food		\$543,964		\$543,964			
640 Books							
641 Textbooks							
644 Library Books							
650-660 Periodicals, AV Materials							
670 Computer Supplies		\$794	\$794				
680 Maintenance Supplies							
Total Supplies and Materials		\$1,095,720	\$128,055	\$592,079	\$375,586		
710 Land & Improvements		\$869,558				\$869,558	
720 Buildings	\$7,396				\$7,396		
730 Equipment	\$1,062,297	\$7,452	\$28,550		\$1,026,295		
740 Infrastructure	\$733,480				\$733,480		
750 Media Materials							
790 Depreciation							
Total Property	\$2,672,731	\$7,452	\$28,550		\$2,636,729		
810-820 Dues, Fees, Judgments	\$21,457	\$21,457					
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects	\$7,470,591	\$6,181,103		\$1,289,488			
Total Other Objects	\$7,492,048	\$6,202,560		\$1,289,488			
SUBTOTAL EXPENDITURES	\$25,979,810	\$7,939,936	\$1,823,373	\$2,219,629	\$6,471,226	\$7,525,641	
900 Other Financing Uses (Sources)	(\$327,068)	\$0	(\$130,000)	(\$182,380)	(\$14,688)	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$25,652,742	\$7,939,936	\$1,693,373	\$2,037,249	\$6,456,538	\$7,525,641	
SUBTOTAL (Revenues Minus Expenditures)	\$30,230,497	\$0	\$462,057	\$1,942,502	\$21,777,015	\$6,048,920	

Program Report School Year 2018-2019 No Child Left Behind (NCLB) (L) Park City District		TOTALS	TITLE I - CURRENT YEAR	TITLE II A - TEACHER QUALITY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
		SCHEDULE L	Current Year	Teacher Quality	ELA
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$348,737	\$245,123	\$54,730	\$48,884
	Total Federal Revenue	\$348,737	\$245,123	\$54,730	\$48,884
	TOTAL REVENUES and BEGINNING BALANCE	\$348,737	\$245,123	\$54,730	\$48,884
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$104,124	\$87,061	\$8,437	\$8,626
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$109,261	\$73,167	\$8,958	\$27,136
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$94			\$94
	Total Salaries	\$213,479	\$160,228	\$17,395	\$35,856
	210 State Retirement	\$39,004	\$28,072	\$4,121	\$6,811
	220 Social Security	\$16,113	\$12,044	\$1,327	\$2,742
	230-290 Other Employee Benefits	\$25,376	\$24,162		\$1,214
	Total Employee Benefits	\$80,493	\$64,278	\$5,448	\$10,767
	300 Professional & Technical	\$26,900		\$26,900	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$4,987		\$4,987	
	Total Purchased Services	\$31,887		\$31,887	
	610 Supplies	\$22,878	\$20,617		\$2,261
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$22,878	\$20,617		\$2,261
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	Total Property	\$0			
	830 Interest				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
Total Other Objects	\$0				
SUBTOTAL EXPENDITURES	\$348,737	\$245,123	\$54,730	\$48,884	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$348,737	\$245,123	\$54,730	\$48,884	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	