

Program Report Summary School Year 2019-2020 Park City District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	ESEA
		SCHEDULES A-L								
Beginning Program Balance		\$45,101,752	\$14,871,255	\$0	\$0	\$0	\$0	\$0	\$30,230,497	
<b>REVENUES</b>										
1000 - Local Sources										
Property Tax & Fees in Lieu		\$80,313,394	\$54,947,150	\$3,357,493	\$1,374,743	\$2,046,112	\$4,140,377	\$46,619	\$14,400,900	
Student Fees		\$900,993	\$454,659			\$8,639			\$437,695	
Other		\$15,791,669	\$2,728,081		\$16,000				\$13,047,588	
Total Local Revenue		\$97,006,056	\$58,129,890	\$3,357,493	\$1,390,743	\$2,054,751	\$4,140,377	\$46,619	\$27,886,183	
3000 - State Sources										
Unrestricted Unrestricted		(\$32,000)	(\$32,000)							
Restricted Local Disc Block Grant		\$5,358,015	\$1,131,428			\$475,690	\$3,579,682	\$171,215		
Other		\$680,680	\$178,620			\$11,592	\$14,847	\$161,131	\$314,490	
Total State Revenue		\$6,006,695	\$1,278,048			\$487,282	\$3,594,529	\$332,346	\$314,490	
4000 - Federal Revenue										
Unrestricted		\$88,417	\$88,417							
Restricted		\$1,586,978		\$685,311	\$35,554				\$520,326	\$345,71
Total Federal Revenue		\$1,675,395	\$88,417	\$685,311	\$35,554				\$520,326	\$345,71
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$149,789,898	\$74,367,610	\$4,042,804	\$1,426,297	\$2,542,033	\$7,734,906	\$378,965	\$58,951,496	\$345,71
<b>EXPENDITURES</b>										
110 Gen. Dist. Administrative		\$2,150,861	\$1,630,816	\$107,876	\$48,000		\$122,704		\$241,465	
120 School Administrative		\$1,547,361	\$1,523,071				\$24,290			
130 Certificated Instructional		\$23,613,025	\$15,376,804	\$1,493,747	\$700,860	\$1,480,770	\$4,194,130	\$246,766	\$2,565	\$117,31
140 Other Certificated		\$3,233,915	\$2,759,426	\$277,135			\$197,354			
150 Office		\$1,634,769	\$1,527,717			\$6,700			\$100,352	
160 Paraprofessional		\$2,978,309	\$1,385,165	\$649,946			\$479,478		\$346,934	\$116,71
170 Student Transportation		\$985,032	\$985,032							
180 Operation & Maintenance		\$2,405,451	\$2,405,451							
190 Other Classified		\$2,774,045	\$998,052		\$153,627	\$121,607	\$45,878		\$1,454,881	
Total Salaries		\$41,322,768	\$28,591,534	\$2,528,704	\$902,487	\$1,609,077	\$5,063,834	\$246,766	\$2,146,197	\$234,11
210 State Retirement		\$8,867,554	\$6,293,493	\$541,972	\$195,831	\$347,512	\$957,784	\$55,033	\$427,690	\$48,21
220 Social Security		\$3,066,948	\$2,155,505	\$188,316	\$68,257	\$119,755	\$343,155	\$18,757	\$155,762	\$17,41
230-290 Other Employee Benefits		\$9,519,598	\$6,977,499	\$658,968	\$125,539	\$416,697	\$746,806	\$6,945	\$563,179	\$23,91
Total Employee Benefits		\$21,454,100	\$15,426,497	\$1,389,256	\$389,627	\$883,964	\$2,047,745	\$80,735	\$1,146,631	\$89,61
300 Professional & Technical		\$10,734,116	\$478,708	\$85,310	\$24,391		\$108,271		\$10,031,991	\$5,41
400 Property Services		\$3,939,277	\$1,904,377						\$2,034,900	
500 Other (Except Travel)		\$757,407	\$684,006	\$16	\$2,589	\$567	\$13,417		\$54,912	\$1,91
580 Travel		\$335,204	\$234,883	\$10,504	\$6,030	\$6,334	\$68,333		\$9,120	
Total Purchased Services		\$15,766,004	\$3,301,974	\$95,830	\$33,010	\$6,901	\$190,021		\$12,130,923	\$7,31
610 Supplies		\$2,707,648	\$2,212,089	\$22,003	\$74,092	\$32,048	\$149,495	\$45,376	\$157,917	\$14,61
620 Energy		\$1,091,694	\$1,091,694							
630 Food		\$459,205							\$459,205	
640 Books										
641 Textbooks		\$248,676	\$135,478			\$10,043	\$103,155			
644 Library Books		\$41,708	\$35,620					\$6,088		
650-660 Periodicals, AV Materials		\$558,559	\$194,455		\$6,698		\$718		\$356,688	
670 Computer Supplies		\$629,238	\$590,718	\$7,011	\$3,600		\$27,909			
680 Maintenance Supplies		\$106,005	\$106,005							
Total Supplies and Materials		\$5,842,733	\$4,366,059	\$29,014	\$84,390	\$42,091	\$281,277	\$51,464	\$973,810	\$14,61
710 Land & Improvements		\$251,156							\$251,156	
720 Buildings		\$1,390,762							\$1,390,762	
730 Equipment		\$2,524,125	\$98,406		\$16,783		\$152,029		\$2,256,907	
740 Infrastructure		\$975,177							\$975,177	
750 Media Materials										
790 Depreciation										
Total Property		\$5,141,220	\$98,406		\$16,783		\$152,029		\$4,874,002	
810-820 Dues, Fees, Judgments		\$30,733	\$13,812						\$16,921	
830 Interest										
840 Redemption of Principal										
850 Contingency										
860 Indirect Costs - No Restricted										
870 Indirect Costs - Restricted										
890 Miscellaneous Objects		\$12,585,632	\$3,269,739						\$9,315,893	
Total Other Objects		\$12,616,365	\$3,283,551						\$9,332,814	
SUBTOTAL EXPENDITURES		\$102,143,190	\$55,068,021	\$4,042,804	\$1,426,297	\$2,542,033	\$7,734,906	\$378,965	\$30,604,377	\$345,71
900 Other Financing Uses (Sources)		(\$37,766)	\$562,084	\$0	\$0	\$0	\$0	\$0	(\$599,850)	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$102,105,424	\$55,630,105	\$4,042,804	\$1,426,297	\$2,542,033	\$7,734,906	\$378,965	\$30,004,527	\$345,71
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$47,684,474	\$18,737,505	\$0	\$0	\$0	\$0	\$0	\$28,946,969	

Program Report School Year 2019-2020 General Education (A) Park City District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	NESS
		SCHEDULE A	VAR	S201	5315,0600,5371, 0600	S220
Beginning Program Balance		\$14,871,255	\$14,871,255	\$0	\$0	\$0
<b>REVENUES</b>						
1000 - Local Sources						
Property Tax & Fees in Lieu		\$54,947,150	\$52,987,174	\$990,748	\$969,228	
Student Fees		\$454,659	\$454,659			
Other		\$2,728,081	\$2,727,766		\$315	
Total Local Revenue		\$58,129,890	\$56,169,599	\$990,748	\$969,543	
3000 - State Sources						
Unrestricted Unrestricted		(\$32,000)	(\$32,000)			
Restricted Local Disc Block Grant		\$1,131,428	\$52,526		\$1,078,902	
Other		\$178,620	\$178,620			
Total State Revenue		\$1,278,048	\$199,146		\$1,078,902	
4000 - Federal Revenue						
Unrestricted		\$88,417	\$88,417			
Restricted						
Total Federal Revenue		\$88,417	\$88,417			
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		<b>\$74,367,610</b>	<b>\$71,328,417</b>	<b>\$990,748</b>	<b>\$2,048,445</b>	<b>\$0</b>
<b>EXPENDITURES</b>						
110 Gen. Dist. Administrative		\$1,630,816	\$1,630,816			
120 School Administrative		\$1,523,071	\$1,523,071			
130 Certificated Instructional		\$15,376,804	\$14,662,466	\$714,338		
140 Other Certificated		\$2,759,426	\$2,759,426			
150 Office		\$1,527,717	\$1,423,928		\$103,789	
160 Paraprofessional		\$1,385,165	\$1,384,607		\$558	
170 Student Transportation		\$985,032	\$62,836		\$922,196	
180 Operation & Maintenance		\$2,405,451	\$2,405,451			
190 Other Classified		\$998,052	\$998,052			
Total Salaries		\$28,591,534	\$26,850,653	\$714,338	\$1,026,543	
210 State Retirement		\$6,293,493	\$5,971,046	\$110,150	\$212,297	
220 Social Security		\$2,155,505	\$2,042,241	\$35,538	\$77,726	
230-290 Other Employee Benefits		\$6,977,499	\$6,410,564	\$130,722	\$436,213	
Total Employee Benefits		\$15,426,497	\$14,423,851	\$276,410	\$726,236	
300 Professional & Technical		\$478,708	\$464,859		\$13,849	
400 Property Services		\$1,904,377	\$1,885,081		\$19,296	
500 Other (Except Travel)		\$684,006	\$722,536		(\$38,530)	
580 Travel		\$234,883	\$231,677		\$3,206	
Total Purchased Services		\$3,301,974	\$3,304,153		(\$2,179)	
610 Supplies		\$2,212,089	\$2,150,718		\$61,371	
620 Energy		\$1,091,694	\$974,690		\$117,004	
630 Food						
640 Books						
641 Textbooks		\$135,478	\$135,478			
644 Library Books		\$35,620	\$35,620			
650-660 Periodicals, AV Materials		\$194,455	\$194,455			
670 Computer Supplies		\$590,718	\$577,748		\$12,970	
680 Maintenance Supplies		\$106,005			\$106,005	
Total Supplies and Materials		\$4,366,059	\$4,068,709		\$297,350	
710 Land & Improvements						
720 Buildings						
730 Equipment		\$98,406	\$97,911		\$495	
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property		\$98,406	\$97,911		\$495	
810-820 Dues, Fees, Judgments		\$13,812	\$13,812			
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects		\$3,269,739	\$3,269,739			
Total Other Objects		\$3,283,551	\$3,283,551			
<b>SUBTOTAL EXPENDITURES</b>		<b>\$55,068,021</b>	<b>\$52,028,828</b>	<b>\$990,748</b>	<b>\$2,048,445</b>	<b>\$0</b>
900 Other Financing Uses (Sources)		\$562,084	\$562,084	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		<b>\$55,630,105</b>	<b>\$52,590,912</b>	<b>\$990,748</b>	<b>\$2,048,445</b>	<b>\$0</b>
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		<b>\$18,737,505</b>	<b>\$18,737,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Program Report School Year 2019-2020 Special Education (B) Park City District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		SCHEDULE B	1200-1295	7524	7526	1215	7522	1278
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0	
REVENUES	1000 - Local Sources							
	Property Tax & Fees in Lieu	\$3,357,493	\$3,193,492			\$126,387		\$37,6
	Student Fees							
	Other							
	<b>Total Local Revenue</b>	\$3,357,493	\$3,193,492			\$126,387		\$37,6
	3000 - State Sources							
	Unrestricted Unrestricted							
	Restricted Local Disc Block Grant							
	Other							
	<b>Total State Revenue</b>	\$0						
	4000 - Federal Revenue							
	Unrestricted							
Restricted	\$685,311		\$646,927	\$20,000		\$18,384		
<b>Total Federal Revenue</b>	\$685,311		\$646,927	\$20,000		\$18,384		
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$4,042,804	\$3,193,492	\$646,927	\$20,000	\$126,387	\$18,384	\$37,6	
EXPENDITURES	110 Gen. Dist. Administrative	\$107,876		\$107,876				
	120 School Administrative							
	130 Certificated Instructional	\$1,493,747	\$1,411,952			\$55,337		\$26,4
	140 Other Certificated	\$277,135	\$1,616	\$273,029				\$2,4
	150 Office							
	160 Paraprofessional	\$649,946	\$613,170			\$21,475	\$15,301	
	170 Student Transportation							
	180 Operation & Maintenance							
	190 Other Classified							
	<b>Total Salaries</b>	\$2,528,704	\$2,026,738	\$380,905		\$76,812	\$15,301	\$28,9
	210 State Retirement	\$541,972	\$435,467	\$82,644		\$17,398		\$6,4
	220 Social Security	\$188,316	\$150,971	\$28,310		\$5,677	\$1,155	\$2,2
	230-290 Other Employee Benefits	\$658,968	\$563,589	\$68,879		\$26,500		
	<b>Total Employee Benefits</b>	\$1,389,256	\$1,150,027	\$179,833		\$49,575	\$1,155	\$8,6
	300 Professional & Technical	\$85,310	\$4,756	\$60,554	\$20,000			
	400 Property Services							
	500 Other (Except Travel)	\$16		\$16				
	580 Travel	\$10,504	\$5,062	\$5,442				
	<b>Total Purchased Services</b>	\$95,830	\$9,818	\$66,012	\$20,000			
	610 Supplies	\$22,003	\$6,837	\$13,238			\$1,928	
	620 Energy							
	630 Food							
	640 Books							
	641 Textbooks							
	644 Library Books							
	650-660 Periodicals, AV Materials							
	670 Computer Supplies	\$7,011	\$72	\$6,939				
	680 Maintenance Supplies							
	<b>Total Supplies and Materials</b>	\$29,014	\$6,909	\$20,177			\$1,928	
	710 Land & Improvements							
	720 Buildings							
	730 Equipment							
740 Infrastructure								
750 Media Materials								
790 Depreciation								
<b>Total Property</b>	\$0							
810-820 Dues, Fees, Judgments								
830 Interest								
840 Redemption of Principal								
850 Contingency								
860 Indirect Costs - No Restricted								
870 Indirect Costs - Restricted								
890 Miscellaneous Objects								
<b>Total Other Objects</b>	\$0							
<b>SUBTOTAL EXPENDITURES</b>	\$4,042,804	\$3,193,492	\$646,927	\$20,000	\$126,387	\$18,384	\$37,6	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$4,042,804	\$3,193,492	\$646,927	\$20,000	\$126,387	\$18,384	\$37,6	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2019-2020 Career Technology (C) Park City District		TOTALS	ADMINISTRATION & SUPPORT SERVICES	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY	AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY	SCHOOL COUNSELING 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
		SCHEDULE C	6015	6300	6400	6500	6600	6700	6800	5903	7400
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>REVENUES</b>											
1000 - Local Sources											
Property Tax & Fees in Lieu		\$1,374,743	\$113,848	\$221,703	\$168,074	\$170,852	\$154,476	\$93,810	\$353,374	\$98,606	\$0
Student Fees											
Other		\$16,000	\$1,000						\$15,000		
<b>Total Local Revenue</b>		\$1,390,743	\$114,848	\$221,703	\$168,074	\$170,852	\$154,476	\$93,810	\$368,374	\$98,606	\$0
3000 - State Sources											
Unrestricted Unrestricted											
Restricted Local Disc Block Grant											
Other											
<b>Total State Revenue</b>		\$0									
4000 - Federal Revenue											
Unrestricted											
Restricted		\$35,554									\$35,554
<b>Total Federal Revenue</b>		\$35,554									\$35,554
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$1,426,297	\$114,848	\$221,703	\$168,074	\$170,852	\$154,476	\$93,810	\$368,374	\$98,606	\$35,554
<b>EXPENDITURES</b>											
110 Gen. Dist. Administrative		\$48,000								\$48,000	
120 School Administrative											
130 Certified Instructional		\$700,860		\$154,069	\$116,169	\$127,546	\$87,814	\$59,646	\$155,616		
140 Other Certified											
150 Office											
160 Paraprofessional											
170 Student Transportation											
180 Operation & Maintenance											
190 Other Classified		\$153,627	\$73,188						\$80,439		
<b>Total Salaries</b>		\$902,487	\$73,188	\$154,069	\$116,169	\$127,546	\$87,814	\$59,646	\$236,055	\$48,000	
210 State Retirement		\$195,831	\$16,330	\$34,878	\$23,010	\$25,642	\$20,193	\$11,921	\$52,486	\$11,371	
220 Social Security		\$68,257	\$5,959	\$11,755	\$8,426	\$9,376	\$6,672	\$4,485	\$18,291	\$3,293	
230-290 Other Employee Benefits		\$125,539	\$15,779	\$15,792	\$15,441	\$7,321	\$15,125	\$17,759	\$38,322		
<b>Total Employee Benefits</b>		\$389,627	\$38,068	\$62,425	\$46,877	\$42,339	\$41,990	\$34,165	\$109,099	\$14,664	
300 Professional & Technical		\$24,391					\$24,291		\$100		
400 Property Services											
500 Other (Except Travel)		\$2,589							\$2,589		
580 Travel		\$6,030	\$1,849		\$549				\$593	\$3,039	
<b>Total Purchased Services</b>		\$33,010	\$1,849		\$549		\$24,291		\$3,282	\$3,039	
610 Supplies		\$74,092	\$1,743	\$5,209	\$4,479	\$967	\$381	(\$1)	\$14,795	\$31,830	\$14,664
620 Energy											
630 Food											
640 Books											
641 Textbooks											
644 Library Books											
650-660 Periodicals, AV Materials		\$6,698							\$5,143		\$1,555
670 Computer Supplies		\$3,600									\$3,600
680 Maintenance Supplies											
<b>Total Supplies and Materials</b>		\$84,390	\$1,743	\$5,209	\$4,479	\$967	\$381	(\$1)	\$19,938	\$31,830	\$19,819
710 Land & Improvements											
720 Buildings											
730 Equipment		\$16,783								\$1,073	\$15,710
740 Infrastructure											
750 Media Materials											
790 Depreciation											
<b>Total Property</b>		\$16,783								\$1,073	\$15,710
810-820 Dues, Fees, Judgments											
830 Interest											
840 Redemption of Principal											
850 Contingency											
860 Indirect Costs - No Restricted											
870 Indirect Costs - Restricted											
890 Miscellaneous Objects											
<b>Total Other Objects</b>		\$0									
<b>SUBTOTAL EXPENDITURES</b>		\$1,426,297	\$114,848	\$221,703	\$168,074	\$170,852	\$154,476	\$93,810	\$368,374	\$98,606	\$35,554
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$1,426,297	\$114,848	\$221,703	\$168,074	\$170,852	\$154,476	\$93,810	\$368,374	\$98,606	\$35,554
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2019-2020 Special Populations (D) Park City District		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	STATE CORRECTIONS	ENHANCEMENTS FOR STUDENTS AT-RISK	INTERVENTIONS FOR STUDENT SUCCESS	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT
		SCHEDULE D	1609-1610	5613	5336		5330	5333
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0	
REVENUES	1000 - Local Sources							
	Property Tax & Fees in Lieu	\$2,046,112				\$1,504,388	\$541,724	
	Student Fees	\$8,639	\$8,639					
	Other							
	<b>Total Local Revenue</b>	<b>\$2,054,751</b>	<b>\$8,639</b>			<b>\$1,504,388</b>	<b>\$541,724</b>	
	3000 - State Sources							
	Unrestricted Unrestricted							
	Restricted Local Disc Block Grant	\$475,690	\$74,745		\$245,201	\$58,163	\$75,314	\$22,2
	Other	\$11,592		\$11,592				
	<b>Total State Revenue</b>	<b>\$487,282</b>	<b>\$74,745</b>	<b>\$11,592</b>	<b>\$245,201</b>	<b>\$58,163</b>	<b>\$75,314</b>	<b>\$22,2</b>
	4000 - Federal Revenue							
	Unrestricted							
Restricted								
<b>Total Federal Revenue</b>	<b>\$0</b>							
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		<b>\$2,542,033</b>	<b>\$83,384</b>	<b>\$11,592</b>	<b>\$245,201</b>	<b>\$1,562,551</b>	<b>\$617,038</b>	<b>\$22,2</b>
EXPENDITURES	110 Gen. Dist. Administrative							
	120 School Administrative							
	130 Certificated Instructional	\$1,480,770			\$93,068	\$992,200	\$387,802	\$7,7
	140 Other Certificated							
	150 Office	\$6,700	\$6,700					
	160 Paraprofessional							
	170 Student Transportation							
	180 Operation & Maintenance							
	190 Other Classified	\$121,607	\$44,432	\$9,011	\$68,164			
	<b>Total Salaries</b>	<b>\$1,609,077</b>	<b>\$51,132</b>	<b>\$9,011</b>	<b>\$161,232</b>	<b>\$992,200</b>	<b>\$387,802</b>	<b>\$7,7</b>
	210 State Retirement	\$347,512	\$5,777	\$1,892	\$34,420	\$214,323	\$89,406	\$1,6
	220 Social Security	\$119,755	\$3,723	\$689	\$11,061	\$75,132	\$28,563	\$5
	230-290 Other Employee Benefits	\$416,697			\$38,488	\$280,896	\$97,313	
	<b>Total Employee Benefits</b>	<b>\$883,964</b>	<b>\$9,500</b>	<b>\$2,581</b>	<b>\$83,969</b>	<b>\$570,351</b>	<b>\$215,282</b>	<b>\$2,2</b>
	300 Professional & Technical							
	400 Property Services							
	500 Other (Except Travel)	\$567					\$567	
	580 Travel	\$6,334	\$1,163				\$5,171	
	<b>Total Purchased Services</b>	<b>\$6,901</b>	<b>\$1,163</b>				<b>\$5,738</b>	
	610 Supplies	\$32,048	\$21,589				\$8,216	\$2,2
	620 Energy							
	630 Food							
	640 Books							
	641 Textbooks	\$10,043						\$10,0
	644 Library Books							
	650-660 Periodicals, AV Materials							
	670 Computer Supplies							
	680 Maintenance Supplies							
	<b>Total Supplies and Materials</b>	<b>\$42,091</b>	<b>\$21,589</b>				<b>\$8,216</b>	<b>\$12,2</b>
	710 Land & Improvements							
	720 Buildings							
	730 Equipment							
	740 Infrastructure							
750 Media Materials								
790 Depreciation								
<b>Total Property</b>	<b>\$0</b>							
810-820 Dues, Fees, Judgments								
830 Interest								
840 Redemption of Principal								
850 Contingency								
860 Indirect Costs - No Restricted								
870 Indirect Costs - Restricted								
890 Miscellaneous Objects								
<b>Total Other Objects</b>	<b>\$0</b>							
<b>SUBTOTAL EXPENDITURES</b>	<b>\$2,542,033</b>	<b>\$83,384</b>	<b>\$11,592</b>	<b>\$245,201</b>	<b>\$1,562,551</b>	<b>\$617,038</b>	<b>\$22,2</b>	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	<b>\$2,542,033</b>	<b>\$83,384</b>	<b>\$11,592</b>	<b>\$245,201</b>	<b>\$1,562,551</b>	<b>\$617,038</b>	<b>\$22,2</b>	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Program Report School Year 2019-2020 Restricted State of Federal (H) Park City District		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	SCHOOL LANDS TRUST	SCHOOL NURSES	DUAL IMMERSION	EDUCATOR SALARY ADJUSTMENTS	SUICIDE PREVENTION	K-3 READING	TSSA	STUDENT HEALTH & COUNSELING SUPPORT	OTHER STATE
		SCHEDULE H	5610	5420	5368	5635	5876	5674	5805	5678	5679	
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>												
Property Tax & Fees in Lieu		\$4,140,377				\$2,694,652	\$18,437		\$1,427,288			
Student Fees												
Other												
<b>Total Local Revenue</b>		\$4,140,377				\$2,694,652	\$18,437		\$1,427,288			
<b>3000 - State Sources</b>												
Unrestricted Unrestricted												
Restricted Local Disc Block Grant		\$3,579,682		\$737,599	\$9,251	\$308,689	\$1,830,921		\$27,714	\$485,055	\$91,849	\$88.6
Other		\$14,847	\$2,280					\$2,500				\$10.0
<b>Total State Revenue</b>		\$3,594,529	\$2,280	\$737,599	\$9,251	\$308,689	\$1,830,921	\$2,500	\$27,714	\$485,055	\$91,849	\$98.6
<b>4000 - Federal Revenue</b>												
Unrestricted												
Restricted												
<b>Total Federal Revenue</b>		\$0										
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$7,734,906	\$2,280	\$737,599	\$9,251	\$3,003,341	\$1,849,358	\$2,500	\$1,455,002	\$485,055	\$91,849	\$98.6
<b>REVENUES</b>												
110 Gen. Dist. Administrative		\$122,704				\$118,718	\$3,986					
120 School Administrative		\$24,290				\$24,290						
130 Certificated Instructional		\$4,194,130		\$183,884		\$1,868,035	\$1,265,575		\$576,872	\$266,062		\$33.7
140 Other Certificated		\$197,354			\$7,065		\$134,701					\$55.588
150 Office												
160 Paraprofessional		\$479,478		\$138,832					\$308,724	\$31,922		
170 Student Transportation												
180 Operation & Maintenance												
190 Other Classified		\$45,878		\$34,649			\$3,986			\$7,243		
<b>Total Salaries</b>		\$5,063,834		\$357,365	\$7,065	\$1,986,753	\$1,432,538		\$885,596	\$305,227	\$55,588	\$33.7
210 State Retirement		\$957,784		\$65,861	\$1,484	\$339,093	\$309,839		\$197,127	\$27,819	\$11,110	\$5.4
220 Social Security		\$343,155		\$26,401	\$541	\$127,904	\$106,981		\$63,975	\$11,335	\$4,206	\$1.8
230-290 Other Employee Benefits		\$746,806		\$23,417		\$429,117			\$268,066	\$5,261	\$20,945	
<b>Total Employee Benefits</b>		\$2,047,745		\$115,679	\$2,025	\$896,114	\$416,820		\$529,168	\$44,415	\$36,261	\$7.2
300 Professional & Technical		\$108,271	\$2,280	\$14,555		\$27,327		\$1,500		\$11,169		\$51.4
400 Property Services												
500 Other (Except Travel)		\$13,417		\$11,437								\$1.9
580 Travel		\$68,333		\$32,283		\$10,409				\$22,869		\$2.7
<b>Total Purchased Services</b>		\$190,021	\$2,280	\$58,275		\$37,736		\$1,500		\$34,038		\$56.1
<b>EXPENDITURES</b>												
610 Supplies		\$149,495		\$24,147	\$161	\$22,992		\$1,000		\$101,195		
620 Energy												
630 Food												
640 Books												
641 Textbooks		\$103,155		\$3,889		\$59,028			\$40,238			
644 Library Books												
650-660 Periodicals, AV Materials		\$718				\$718						
670 Computer Supplies		\$27,909		\$26,215						\$180		\$1.5
680 Maintenance Supplies												
<b>Total Supplies and Materials</b>		\$281,277		\$54,251	\$161	\$82,738		\$1,000	\$40,238	\$101,375		\$1.5
710 Land & Improvements												
720 Buildings												
730 Equipment		\$152,029		\$152,029								
740 Infrastructure												
750 Media Materials												
790 Depreciation												
<b>Total Property</b>		\$152,029		\$152,029								
810-820 Dues, Fees, Judgments												
830 Interest												
840 Redemption of Principal												
850 Contingency												
860 Indirect Costs - No Restricted												
870 Indirect Costs - Restricted												
890 Miscellaneous Objects												
<b>Total Other Objects</b>		\$0										
<b>SUBTOTAL EXPENDITURES</b>		\$7,734,906	\$2,280	\$737,599	\$9,251	\$3,003,341	\$1,849,358	\$2,500	\$1,455,002	\$485,055	\$91,849	\$98.6
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$7,734,906	\$2,280	\$737,599	\$9,251	\$3,003,341	\$1,849,358	\$2,500	\$1,455,002	\$485,055	\$91,849	\$98.6
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2019-2020 One-Time and Other Bills (1) Park City District		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLY TAYLOR SORENSON ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES
		SCHEDULE I	5868	5807	5881	5882	5810
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$46,619		\$8,521		\$38,098	
	Student Fees						
	Other						
	<b>Total Local Revenue</b>	\$46,619		\$8,521		\$38,098	
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$171,215	\$45,376		\$84,663	\$35,088	\$6,088
	Other	\$161,131		\$161,131			
	<b>Total State Revenue</b>	\$332,346	\$45,376	\$161,131	\$84,663	\$35,088	\$6,088
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
<b>Total Federal Revenue</b>	\$0						
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$378,965	\$45,376	\$169,652	\$84,663	\$73,186	\$6,088	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$246,766		\$130,349	\$64,492	\$51,925	
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	<b>Total Salaries</b>	\$246,766		\$130,349	\$64,492	\$51,925	
	210 State Retirement	\$55,033		\$29,389	\$15,266	\$10,378	
	220 Social Security	\$18,757		\$9,914	\$4,871	\$3,972	
	230-290 Other Employee Benefits	\$6,945			\$34	\$6,911	
	<b>Total Employee Benefits</b>	\$80,735		\$39,303	\$20,171	\$21,261	
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	<b>Total Purchased Services</b>	\$0					
	610 Supplies	\$45,376	\$45,376				
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books	\$6,088					\$6,088
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	<b>Total Supplies and Materials</b>	\$51,464	\$45,376				\$6,088
	710 Land & Improvements						
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
<b>Total Property</b>	\$0						
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
<b>Total Other Objects</b>	\$0						
<b>SUBTOTAL EXPENDITURES</b>	\$378,965	\$45,376	\$169,652	\$84,663	\$73,186	\$6,088	

900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$378,965	\$45,376	\$169,652	\$84,663	\$73,186	\$6,088
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0



Program Report School Year 2019-2020 Non-Instructional (J) Park City District		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	CAPITAL PROJECTS	INTERNAL SERVICE FUNDS
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 32	3900
REVENUES	Beginning Program Balance	\$30,230,497	\$0	\$462,057	\$1,942,502	\$21,777,015	\$6,048,921
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$14,400,900	\$9,128,752			\$5,272,148	
	Student Fees	\$437,695	\$437,695				
	Other	\$13,047,588	\$413,354	\$612,665	\$2,275,939	\$733,368	\$9,012,261
	<b>Total Local Revenue</b>	<b>\$27,886,183</b>	<b>\$9,979,801</b>	<b>\$612,665</b>	<b>\$2,275,939</b>	<b>\$6,005,516</b>	<b>\$9,012,261</b>
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other	\$314,490		\$198,990		\$115,500	
	<b>Total State Revenue</b>	<b>\$314,490</b>		<b>\$198,990</b>		<b>\$115,500</b>	
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$520,326		\$520,326			
	<b>Total Federal Revenue</b>	<b>\$520,326</b>		<b>\$520,326</b>			
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	<b>\$58,951,496</b>	<b>\$9,979,801</b>	<b>\$1,794,038</b>	<b>\$4,218,441</b>	<b>\$27,898,031</b>	<b>\$15,061,181</b>
EXPENDITURES	110 Gen. Dist. Administrative	\$241,465	\$102,553		\$138,912		
	120 School Administrative						
	130 Certificated Instructional	\$2,565	\$2,565				
	140 Other Certificated						
	150 Office	\$100,352	\$49,331	\$51,021			
	160 Paraprofessional	\$346,934	\$346,934				
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified	\$1,454,881	\$556,864	\$671,969	\$226,048		
	<b>Total Salaries</b>	<b>\$2,146,197</b>	<b>\$1,058,247</b>	<b>\$722,990</b>	<b>\$364,960</b>		
	210 State Retirement	\$427,690	\$186,472	\$156,470	\$84,748		
	220 Social Security	\$155,762	\$76,588	\$51,930	\$27,244		
	230-290 Other Employee Benefits	\$563,179	\$213,515	\$264,968	\$84,696		
	<b>Total Employee Benefits</b>	<b>\$1,146,631</b>	<b>\$476,575</b>	<b>\$473,368</b>	<b>\$196,688</b>		
	300 Professional & Technical	\$10,031,991	\$80,035	\$12,523		\$1,490,500	\$8,448,931
	400 Property Services	\$2,034,900		\$2,770		\$2,032,130	
	500 Other (Except Travel)	\$54,912	\$3,652	\$50,807	\$453		
	580 Travel	\$9,120	\$5,532	\$1,955	\$1,633		
	<b>Total Purchased Services</b>	<b>\$12,130,923</b>	<b>\$89,219</b>	<b>\$68,055</b>	<b>\$2,086</b>	<b>\$3,522,630</b>	<b>\$8,448,931</b>
	610 Supplies	\$157,917	\$113,559	\$42,699	\$1,659		
	620 Energy						
	630 Food	\$459,205		\$459,205			
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials	\$356,688			\$356,688		
	670 Computer Supplies						
	680 Maintenance Supplies						
	<b>Total Supplies and Materials</b>	<b>\$973,810</b>	<b>\$113,559</b>	<b>\$501,904</b>	<b>\$358,347</b>		
	710 Land & Improvements	\$251,156				\$251,156	
	720 Buildings	\$1,390,762				\$1,390,762	
	730 Equipment	\$2,256,907	\$6,785			\$2,250,122	
	740 Infrastructure	\$975,177				\$975,177	
750 Media Materials							
790 Depreciation							
<b>Total Property</b>	<b>\$4,874,002</b>	<b>\$6,785</b>			<b>\$4,867,217</b>		
810-820 Dues, Fees, Judgments	\$16,921	\$16,921					
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects	\$9,315,893	\$8,218,495		\$1,097,398			
<b>Total Other Objects</b>	<b>\$9,332,814</b>	<b>\$8,235,416</b>		<b>\$1,097,398</b>			
<b>SUBTOTAL EXPENDITURES</b>	<b>\$30,604,377</b>	<b>\$9,979,801</b>	<b>\$1,766,317</b>	<b>\$2,019,479</b>	<b>\$8,389,847</b>	<b>\$8,448,931</b>	
900 Other Financing Uses (Sources)	(\$599,850)	\$0	(\$190,000)	(\$182,084)	(\$227,766)	\$0	

TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$30,004,527	\$9,979,801	\$1,576,317	\$1,837,395	\$8,162,081	\$8,448,931
SUBTOTAL (Revenues Minus Expenditures)	\$28,946,969	\$0	\$217,721	\$2,381,046	\$19,735,950	\$6,612,251

Program Report School Year 2019-2020 ESEA (L) Park City District		TOTALS	TITLE I - CURRENT YEAR	TITLE II A - TEACHER QUALITY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	STUDENT SUPPORT SERVICES
		SCHEDULE L	Current Year	Teacher Quality	ELA	7905
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	<b>Total Local Revenue</b>	\$0				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	<b>Total State Revenue</b>	\$0				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$345,787	\$231,839	\$52,461	\$50,117	\$11,370
	<b>Total Federal Revenue</b>	\$345,787	\$231,839	\$52,461	\$50,117	\$11,370
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$345,787	\$231,839	\$52,461	\$50,117	\$11,370	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$117,383	\$78,516	\$27,469	\$3,101	\$8,297
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$116,786	\$83,043		\$33,743	
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	<b>Total Salaries</b>	\$234,169	\$161,559	\$27,469	\$36,844	\$8,297
	210 State Retirement	\$48,239	\$32,894	\$5,175	\$8,205	\$1,965
	220 Social Security	\$17,441	\$12,049	\$1,939	\$2,818	\$635
	230-290 Other Employee Benefits	\$23,965	\$23,965			
	<b>Total Employee Benefits</b>	\$89,645	\$68,908	\$7,114	\$11,023	\$2,600
	300 Professional & Technical	\$5,445		\$5,445		
	400 Property Services					
	500 Other (Except Travel)	\$1,900		\$1,900		
	580 Travel					
	<b>Total Purchased Services</b>	\$7,345		\$7,345		
	610 Supplies	\$14,628	\$1,372	\$10,533	\$2,250	\$473
	620 Energy					
	630 Food					
	640 Books					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
680 Maintenance Supplies						
<b>Total Supplies and Materials</b>	\$14,628	\$1,372	\$10,533	\$2,250	\$473	
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						

840	Redemption of Principal					
850	Contingency					
860	Indirect Costs - No Restricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
	Total Other Objects	\$0				
	<b>SUBTOTAL EXPENDITURES</b>	\$345,787	\$231,839	\$52,461	\$50,117	\$11,370
900	Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$345,787	\$231,839	\$52,461	\$50,117	\$11,370
	<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0