

Program Report Summary School Year 2021-2022 Park City District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	
		SCHEDULES A-L						
REVENUES	Beginning Program Balance	\$45,904,551	\$24,050,418	\$0	\$0	\$0	\$0	
	1000 - Local Sources							
	Property Tax & Fees in Lieu	\$89,928,910	\$58,255,157	\$3,549,084	\$1,265,877	\$2,348,900	\$4,834,959	
	Student Fees	\$305,652	\$305,652					
	Other	\$16,942,423	\$3,366,400			\$6,160	\$4,000	
	<b>Total Local Revenue</b>	<b>\$107,176,985</b>	<b>\$61,927,209</b>	<b>\$3,549,084</b>	<b>\$1,265,877</b>	<b>\$2,355,060</b>	<b>\$4,838,959</b>	
	3000 - State Sources							
	Unrestricted Unrestricted	(\$95,980)	(\$95,980)					
	Restricted Local Disc Block Grant	\$5,921,577	\$1,242,030	\$21,538		\$310,810	\$4,032,968	
	Other	\$365,009	\$28,550			\$10,204	\$11,368	
	<b>Total State Revenue</b>	<b>\$6,190,606</b>	<b>\$1,174,600</b>	<b>\$21,538</b>		<b>\$321,014</b>	<b>\$4,044,336</b>	
	4000 - Federal Revenue							
	Unrestricted	\$94,791	\$94,791					
	Restricted	\$4,764,880		\$968,443	\$80,721			
	<b>Total Federal Revenue</b>	<b>\$4,859,671</b>	<b>\$94,791</b>	<b>\$968,443</b>	<b>\$80,721</b>			
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	<b>\$164,131,813</b>	<b>\$87,247,018</b>	<b>\$4,539,065</b>	<b>\$1,346,598</b>	<b>\$2,676,074</b>	<b>\$8,883,295</b>	
	EXPENSES	110 Gen. Dist. Administrative	\$2,238,584	\$1,729,903	\$115,869			\$134,378
		120 School Administrative	\$1,651,432	\$1,622,181				\$29,251
130 Certificated Instructional		\$24,848,084	\$15,465,628	\$1,697,243	\$640,320	\$1,526,376	\$4,607,903	
140 Other Certificated		\$3,202,276	\$2,747,057	\$311,543	\$1,549		\$135,396	
150 Office		\$1,679,410	\$1,539,337	\$22,246				
160 Paraprofessional		\$3,025,285	\$1,429,205	\$647,570		\$3,297	\$510,165	
170 Student Transportation		\$944,348	\$943,069					
180 Operation & Maintenance		\$2,568,013	\$2,564,558					
190 Other Classified		\$3,287,980	\$1,162,355		\$160,550	\$174,537	\$59,226	
<b>Total Salaries</b>		<b>\$43,445,412</b>	<b>\$29,203,293</b>	<b>\$2,794,471</b>	<b>\$802,419</b>	<b>\$1,704,210</b>	<b>\$5,476,319</b>	
210 State Retirement		\$9,261,279	\$6,397,996	\$601,527	\$174,352	\$367,411	\$1,044,568	
220 Social Security		\$3,187,331	\$2,183,201	\$205,697	\$60,364	\$125,665	\$362,570	
230-290 Other Employee Benefits		\$9,052,859	\$6,375,256	\$714,376	\$164,741	\$369,452	\$831,017	
<b>Total Employee Benefits</b>		<b>\$21,501,469</b>	<b>\$14,956,453</b>	<b>\$1,521,600</b>	<b>\$399,457</b>	<b>\$862,528</b>	<b>\$2,238,155</b>	
300 Professional & Technical		\$9,666,026	\$573,462	\$155,155	\$27,534	\$20,578	\$118,910	
400 Property Services		\$3,198,009	\$2,299,325					
500 Other (Except Travel)		\$980,043	\$872,055		\$2,005	\$1,455	\$1,150	
580 Travel		\$251,841	\$153,922	\$18,349	\$18,055	\$10,612	\$39,620	
<b>Total Purchased Services</b>	<b>\$14,095,919</b>	<b>\$3,898,764</b>	<b>\$173,504</b>	<b>\$47,594</b>	<b>\$32,645</b>	<b>\$159,680</b>		
610 Supplies	\$3,189,328	\$2,544,655	\$43,502	\$90,363	\$54,008	\$114,228		
620 Energy	\$1,340,632	\$1,340,632						

Program Report Summary School Year 2021-2022 Park City District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL
		SCHEDULES A-L					
EXPENDITURE	630 Food	\$660,023					
	640 Books						
	641 Textbooks	\$334,281	\$299,082			\$9,871	\$25,328
	644 Library Books	\$23,509	\$18,203				
	650-660 Periodicals, AV Materials	\$496,766	\$298,564			\$12,812	
	670 Computer Supplies	\$907,007	\$710,643	\$5,988	\$119		\$190,257
	680 Maintenance Supplies	\$219,005	\$140,705				
	<b>Total Supplies and Materials</b>	\$7,170,551	\$5,352,484	\$49,490	\$90,482	\$76,691	\$329,813
	710 Land & Improvements	\$1,040,573					
	720 Buildings	\$5,061,144					
	730 Equipment	\$2,374,972	\$64,206		\$6,646		\$25,211
	740 Infrastructure	\$212,853					
	750 Media Materials						
	790 Depreciation						
	<b>Total Property</b>	\$8,689,542	\$64,206		\$6,646		\$25,211
	810-820 Dues, Fees, Judgments	\$51,467	\$30,840				
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted						
	890 Miscellaneous Objects	\$19,177,143	\$2,933,296				\$654,117
	<b>Total Other Objects</b>	\$19,228,610	\$2,964,136				\$654,117
	<b>SUBTOTAL EXPENDITURES</b>	\$114,131,503	\$56,439,336	\$4,539,065	\$1,346,598	\$2,676,074	\$8,883,295
	900 Other Financing Uses (Sources)	(\$122,867,668)	\$180,859	\$0	\$0	\$0	\$0
	<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	(\$8,736,165)	\$56,620,195	\$4,539,065	\$1,346,598	\$2,676,074	\$8,883,295
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$172,867,978	\$30,626,823	\$0	\$0	\$0	\$0	
Program Report School Year 2021-2022 General Education (A) Park City District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	NESS	
		SCHEDULE A	VAR	5201	5315,0600,5371, 0600	5220	
UES	Beginning Program Balance	\$24,050,418	\$24,050,418	\$0	\$0	\$0	
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$58,255,157	\$56,356,017	\$1,044,067	\$855,073		
	Student Fees	\$305,652	\$305,652				
	Other	\$3,366,400	\$3,366,390		\$10		
	<b>Total Local Revenue</b>	\$61,927,209	\$60,028,059	\$1,044,067	\$855,083		
	3000 - State Sources						
Unrestricted Unrestricted	(\$95,980)	(\$95,980)					

Program Report Summary School Year 2021-2022 Park City District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL
		SCHEDULES A-L					
<b>REVEN</b>	Restricted Local Disc Block Grant	\$1,242,030			\$1,242,030		
	Other	\$28,550	\$28,550				
	<b>Total State Revenue</b>	\$1,174,600	(\$67,430)		\$1,242,030		
	<b>4000 - Federal Revenue</b>						
	Unrestricted	\$94,791	\$94,791				
	Restricted						
	<b>Total Federal Revenue</b>	\$94,791	\$94,791				
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$87,247,018	\$84,105,838	\$1,044,067	\$2,097,113	\$0	
<b>EXPENDITURES</b>	110 Gen. Dist. Administrative	\$1,729,903	\$1,729,903				
	120 School Administrative	\$1,622,181	\$1,622,181				
	130 Certificated Instructional	\$15,465,628	\$14,751,330	\$714,298			
	140 Other Certificated	\$2,747,057	\$2,747,057				
	150 Office	\$1,539,337	\$1,427,368		\$111,969		
	160 Paraprofessional	\$1,429,205	\$1,429,505		(\$300)		
	170 Student Transportation	\$943,069	\$59,977		\$883,092		
	180 Operation & Maintenance	\$2,564,558	\$2,564,558				
	190 Other Classified	\$1,162,355	\$1,162,355				
	<b>Total Salaries</b>	\$29,203,293	\$27,494,234	\$714,298	\$994,761		
	210 State Retirement	\$6,397,996	\$6,036,529	\$157,573	\$203,894		
	220 Social Security	\$2,183,201	\$2,055,060	\$52,996	\$75,145		
	230-290 Other Employee Benefits	\$6,375,256	\$5,907,554	\$119,200	\$348,502		
	<b>Total Employee Benefits</b>	\$14,956,453	\$13,999,143	\$329,769	\$627,541		
	300 Professional & Technical	\$573,462	\$569,803		\$3,659		
	400 Property Services	\$2,299,325	\$2,284,608		\$14,717		
	500 Other (Except Travel)	\$872,055	\$853,363		\$18,692		
	580 Travel	\$153,922	\$153,265		\$657		
	<b>Total Purchased Services</b>	\$3,898,764	\$3,861,039		\$37,725		
	610 Supplies	\$2,544,655	\$2,475,923		\$68,732		
	620 Energy	\$1,340,632	\$1,122,112		\$218,520		
	630 Food						
	640 Books						
	641 Textbooks	\$299,082	\$299,082				
	644 Library Books	\$18,203	\$18,203				
	650-660 Periodicals, AV Materials	\$298,564	\$298,564				
	670 Computer Supplies	\$710,643	\$704,751		\$5,892		
680 Maintenance Supplies	\$140,705			\$140,705			
<b>Total Supplies and Materials</b>	\$5,352,484	\$4,918,635		\$433,849			

<b>Program Report Summary</b> <b>School Year 2021-2022</b> <b>Park City District</b>	TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL
	SCHEDULES A-L					
710 Land & Improvements						
720 Buildings						
730 Equipment	\$64,206	\$60,969		\$3,237		
740 Infrastructure						
750 Media Materials						
790 Depreciation						
<b>Total Property</b>	\$64,206	\$60,969		\$3,237		
810-820 Dues, Fees, Judgments	\$30,840	\$30,840				
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$2,933,296	\$2,933,296				
<b>Total Other Objects</b>	\$2,964,136	\$2,964,136				
<b>SUBTOTAL EXPENDITURES</b>	\$56,439,336	\$53,298,156	\$1,044,067	\$2,097,113	\$0	
900 Other Financing Uses (Sources)	\$180,859	\$180,859	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$56,620,195	\$53,479,015	\$1,044,067	\$2,097,113	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$30,626,823	\$30,626,823	\$0	\$0	\$0	

Program Report Summary School Year 2021-2022 Park City District		ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	ESEA
REVENUES	Beginning Program Balance	\$0	\$21,854,132	\$0	\$0
	<b>1000 - Local Sources</b>				
	Property Tax & Fees in Lieu	\$91,098	\$19,581,506		\$2,329
	Student Fees				
	Other		\$13,565,863		
	<b>Total Local Revenue</b>	\$91,098	\$33,147,369		\$2,329
	<b>3000 - State Sources</b>				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$314,231			
	Other		\$314,887		
	<b>Total State Revenue</b>	\$314,231	\$314,887		
	<b>4000 - Federal Revenue</b>				
	Unrestricted				
	Restricted		\$1,982,815		\$1,732,901
	<b>Total Federal Revenue</b>		\$1,982,815		\$1,732,901
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$405,329	\$57,299,203		\$1,735,230
	<b>110 Gen. Dist. Administrative</b>		\$258,434		
	<b>120 School Administrative</b>				
	<b>130 Certificated Instructional</b>	\$266,529	\$3,240		\$640,845
	<b>140 Other Certificated</b>				\$6,731
<b>150 Office</b>		\$115,692		\$2,135	
<b>160 Paraprofessional</b>		\$289,683		\$145,365	
<b>170 Student Transportation</b>				\$1,279	
<b>180 Operation &amp; Maintenance</b>				\$3,455	
<b>190 Other Classified</b>		\$1,657,097		\$74,215	
<b>Total Salaries</b>	\$266,529	\$2,324,146		\$874,025	
<b>210 State Retirement</b>	\$61,026	\$447,122		\$167,277	
<b>220 Social Security</b>	\$23,374	\$161,066		\$65,394	
<b>230-290 Other Employee Benefits</b>	\$6,806	\$485,901		\$105,310	
<b>Total Employee Benefits</b>	\$91,206	\$1,094,089		\$337,981	
<b>300 Professional &amp; Technical</b>		\$8,546,748		\$223,639	
<b>400 Property Services</b>		\$736,773		\$161,911	
<b>500 Other (Except Travel)</b>		\$83,758		\$19,620	
<b>580 Travel</b>		\$8,903		\$2,380	
<b>Total Purchased Services</b>		\$9,376,182		\$407,550	
<b>610 Supplies</b>	\$42,288	\$262,910		\$37,374	
<b>620 Energy</b>					

<b>Program Report Summary School Year 2021-2022 Park City District</b>		<b>ONE-TIME AND OTHER BILLS</b>	<b>NON-INSTRUCTIONAL</b>	<b>CAPITAL AND DEBT SERVICE</b>	<b>ESEA</b>
<b>EXPENDITURES</b>	630 Food		\$660,023		
	640 Books				
	641 Textbooks				
	644 Library Books	\$5,306			
	650-660 Periodicals, AV Materials		\$185,390		
	670 Computer Supplies				
	680 Maintenance Supplies				\$78,300
	<b>Total Supplies and Materials</b>	\$47,594	\$1,108,323		\$115,674
	710 Land & Improvements		\$1,040,573		
	720 Buildings		\$5,061,144		
	730 Equipment		\$2,278,909		
	740 Infrastructure		\$212,853		
	750 Media Materials				
	790 Depreciation				
	<b>Total Property</b>		\$8,593,479		
	810-820 Dues, Fees, Judgments		\$20,627		
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects		\$15,589,730		
	<b>Total Other Objects</b>		\$15,610,357		
	<b>SUBTOTAL EXPENDITURES</b>	\$405,329	\$38,106,576		\$1,735,230
	900 Other Financing Uses (Sources)	\$0	(\$123,048,527)		\$0
	<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$405,329	(\$84,941,951)		\$1,735,230
	<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$142,241,154		\$0
<b>Program Report School Year 2021-2022 General Education (A) Park City District</b>					
<b>USES</b>	Beginning Program Balance				
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	<b>Total Local Revenue</b>				
	3000 - State Sources				
Unrestricted Unrestricted					

Program Report Summary School Year 2021-2022 Park City District		ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	ESEA
<b>REVENUE</b>	Restricted Local Disc Block Grant				
	Other				
	<b>Total State Revenue</b>				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	<b>Total Federal Revenue</b>				
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>				
	110 Gen. Dist. Administrative				
	120 School Administrative				
130 Certificated Instructional					
140 Other Certificated					
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified					
<b>Total Salaries</b>					
210 State Retirement					
220 Social Security					
230-290 Other Employee Benefits					
<b>Total Employee Benefits</b>					
300 Professional & Technical					
400 Property Services					
500 Other (Except Travel)					
580 Travel					
<b>Total Purchased Services</b>					
610 Supplies					
620 Energy					
630 Food					
640 Books					
641 Textbooks					
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
<b>Total Supplies and Materials</b>					
<b>EXPENDITURES</b>					

<b>Program Report Summary School Year 2021-2022 Park City District</b>		<b>ONE-TIME AND OTHER BILLS</b>	<b>NON-INSTRUCTIONAL</b>	<b>CAPITAL AND DEBT SERVICE</b>	<b>ESEA</b>
<b>710</b>	<b>Land &amp; Improvements</b>				
<b>720</b>	<b>Buildings</b>				
<b>730</b>	<b>Equipment</b>				
<b>740</b>	<b>Infrastructure</b>				
<b>750</b>	<b>Media Materials</b>				
<b>790</b>	<b>Depreciation</b>				
<b>Total Property</b>					
<b>810-820</b>	<b>Dues, Fees, Judgments</b>				
<b>830</b>	<b>Interest</b>				
<b>840</b>	<b>Redemption of Principal</b>				
<b>850</b>	<b>Contingency</b>				
<b>860</b>	<b>Indirect Costs - No Restricted</b>				
<b>870</b>	<b>Indirect Costs - Restricted</b>				
<b>890</b>	<b>Miscellaneous Objects</b>				
<b>Total Other Objects</b>					
<b>SUBTOTAL EXPENDITURES</b>					
<b>900</b>	<b>Other Financing Uses (Sources)</b>				
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>					
<b>SUBTOTAL (Revenues Minus Expenditures)</b>					



Program Report School Year 2021-2022 Special Education (B) Park City District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7520, 7524, 7527	7525	7526	1215
<b>REVENUES</b>	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$3,549,084	\$3,420,490				\$113,592
	Student Fees						
	Other						
	<b>Total Local Revenue</b>	\$3,549,084	\$3,420,490				\$113,592
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$21,538					
	Other						
	<b>Total State Revenue</b>	\$21,538					
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$968,443		\$917,989	\$11,591	\$20,000	
	<b>Total Federal Revenue</b>	\$968,443		\$917,989	\$11,591	\$20,000	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$4,539,065	\$3,420,490	\$917,989	\$11,591	\$20,000	\$113,592	
110 Gen. Dist. Administrative	\$115,869		\$115,869				
120 School Administrative							
130 Certificated Instructional	\$1,697,243	\$1,526,296	\$87,871			\$60,506	
140 Other Certificated	\$311,543		\$296,220	\$9,766			
150 Office	\$22,246	\$22,246					
160 Paraprofessional	\$647,570	\$620,466	\$5,971			\$8,214	
170 Student Transportation							
180 Operation & Maintenance							
190 Other Classified							
<b>Total Salaries</b>	\$2,794,471	\$2,169,008	\$505,931	\$9,766		\$68,720	
210 State Retirement	\$601,527	\$462,884	\$112,467			\$17,077	
220 Social Security	\$205,697	\$158,872	\$37,870	\$747		\$5,091	
230-290 Other Employee Benefits	\$714,376	\$594,438	\$96,156	\$1,078		\$22,704	
<b>Total Employee Benefits</b>	\$1,521,600	\$1,216,194	\$246,493	\$1,825		\$44,872	
300 Professional & Technical	\$155,155	\$14,342	\$120,813			\$20,000	
400 Property Services							
500 Other (Except Travel)							
580 Travel	\$18,349	\$4,419	\$13,930				
<b>Total Purchased Services</b>	\$173,504	\$18,761	\$134,743			\$20,000	
610 Supplies	\$43,502	\$16,527	\$24,834				

Program Report School Year 2021-2022 Special Education (B) Park City District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7520, 7524, 7527	7525	7526	1215
<b>EXPENDITURES</b>	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies	\$5,988			\$5,988		
	680 Maintenance Supplies						
	<b>Total Supplies and Materials</b>	\$49,490	\$16,527	\$30,822			
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
	<b>Total Property</b>	\$0					
	810-820 Dues, Fees, Judgments						
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted						
	890 Miscellaneous Objects						
	<b>Total Other Objects</b>	\$0					
	<b>SUBTOTAL EXPENDITURES</b>	\$4,539,065	\$3,420,490	\$917,989	\$11,591	\$20,000	\$113,592
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$4,539,065	\$3,420,490	\$917,989	\$11,591	\$20,000	\$113,592
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2021-2022 Special Education (B) Park City District		PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL	EXTENDED YEAR
		7522, 7523	7523 IDEA -B - Preschool ARP Funds	SPECIAL EDUCATORS
<b>Beginning Program Balance</b>		\$0	\$0	\$0
<b>REVENUES</b>	<b>1000 - Local Sources</b>			
	Property Tax & Fees in Lieu			\$15,002
	Student Fees			
	Other			
	<b>Total Local Revenue</b>			\$15,002
	<b>3000 - State Sources</b>			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant			\$21,538
	Other			
	<b>Total State Revenue</b>			\$21,538
	<b>4000 - Federal Revenue</b>			
	Unrestricted			
	Restricted	\$18,863		
	<b>Total Federal Revenue</b>	\$18,863		
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$18,863	\$0	\$36,540
	<b>110 Gen. Dist. Administrative</b>			
	<b>120 School Administrative</b>			
	<b>130 Certificated Instructional</b>			\$22,570
	<b>140 Other Certificated</b>			\$5,557
	<b>150 Office</b>			
<b>160 Paraprofessional</b>	\$12,919			
<b>170 Student Transportation</b>				
<b>180 Operation &amp; Maintenance</b>				
<b>190 Other Classified</b>				
<b>Total Salaries</b>	\$12,919		\$28,127	
<b>210 State Retirement</b>	\$2,815		\$6,284	
<b>220 Social Security</b>	\$988		\$2,129	
<b>230-290 Other Employee Benefits</b>				
<b>Total Employee Benefits</b>	\$3,803		\$8,413	
<b>300 Professional &amp; Technical</b>				
<b>400 Property Services</b>				
<b>500 Other (Except Travel)</b>				
<b>580 Travel</b>				
<b>Total Purchased Services</b>				
<b>610 Supplies</b>	\$2,141			

Program Report School Year 2021-2022 Special Education (B) Park City District		PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL	EXTENDED YEAR
		7522, 7523	7523 IDEA -B - Preschool ARP Funds	SPECIAL EDUCATORS
<b>EXPENDITURES</b>	620 Energy			
	630 Food			
	640 Books			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	<b>Total Supplies and Materials</b>	\$2,141		
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			
	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
	<b>Total Property</b>			
	810-820 Dues, Fees, Judgments			
	830 Interest			
	840 Redemption of Principal			
	850 Contingency			
	860 Indirect Costs - No Restricted			
	870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			
	<b>Total Other Objects</b>			
	<b>SUBTOTAL EXPENDITURES</b>	\$18,863	\$0	\$36,540
	900 Other Financing Uses (Sources)	\$0	\$0	\$0
	<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$18,863	\$0	\$36,540
	<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0

Program Report School Year 2021-2022  
 Career Technology (C)  
 Park City District

	TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES	EDUCATION & TRAINING	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY	AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM
	SCHEDULE C	6000	6015	6100	6200	6300	6400	6500
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>REVENUES</b>								
1000 - Local Sources								
Property Tax & Fees in Lieu	\$1,265,877	\$3,867	\$117,933			\$294,636	\$154,458	\$28,395
Student Fees								
Other								
<b>Total Local Revenue</b>	\$1,265,877	\$3,867	\$117,933			\$294,636	\$154,458	\$28,395
3000 - State Sources								
Unrestricted Unrestricted								
Restricted Local Disc Block Grant								
Other								
<b>Total State Revenue</b>	\$0							
4000 - Federal Revenue								
Unrestricted								
Restricted	\$80,721							
<b>Total Federal Revenue</b>	\$80,721							
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,346,598	\$3,867	\$117,933	\$0	\$0	\$294,636	\$154,458	\$28,395
<b>EXPENDITURES</b>								
110 Gen. Dist. Administrative								
120 School Administrative								
130 Certificated Instructional	\$640,320	\$3,000	\$1,950			\$192,769	\$103,838	\$21,043
140 Other Certificated	\$1,549							
150 Office								
160 Paraprofessional								
170 Student Transportation								
180 Operation & Maintenance								
190 Other Classified	\$160,550		\$70,638					
<b>Total Salaries</b>	\$802,419	\$3,000	\$72,588			\$192,769	\$103,838	\$21,043
210 State Retirement	\$174,352	\$637	\$18,345			\$42,463	\$20,588	\$3,653
220 Social Security	\$60,364	\$230	\$5,952			\$14,320	\$7,791	\$1,398
230-290 Other Employee Benefits	\$164,741		\$17,171			\$37,869	\$19,571	\$2,301
<b>Total Employee Benefits</b>	\$399,457	\$867	\$41,468			\$94,652	\$47,950	\$7,352
300 Professional & Technical	\$27,534							
400 Property Services								
500 Other (Except Travel)	\$2,005		\$2,005					
580 Travel	\$18,055		\$291					
<b>Total Purchased Services</b>	\$47,594		\$2,296					
610 Supplies	\$90,363		\$1,462			\$7,215	\$2,670	
620 Energy								
630 Food								
640 Books								
641 Textbooks								
644 Library Books								
650-660 Periodicals, AV Materials								
670 Computer Supplies	\$119		\$119					
680 Maintenance Supplies								
<b>Total Supplies and Materials</b>	\$90,482		\$1,581			\$7,215	\$2,670	
710 Land & Improvements								
720 Buildings								
730 Equipment	\$6,646							
740 Infrastructure								
750 Media Materials								
790 Depreciation								
<b>Total Property</b>	\$6,646							
810-820 Dues, Fees, Judgments								
830 Interest								
840 Redemption of Principal								
850 Contingency								
860 Indirect Costs - No Restricted								
870 Indirect Costs - Restricted								
890 Miscellaneous Objects								
<b>Total Other Objects</b>	\$0							
<b>SUBTOTAL EXPENDITURES</b>	\$1,346,598	\$3,867	\$117,933	\$0	\$0	\$294,636	\$154,458	\$28,395
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$1,346,598	\$3,867	\$117,933	\$0	\$0	\$294,636	\$154,458	\$28,395
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022  
 Career Technology (C)  
 Park City District

	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY	TRANSPORTATION, DISTRIBUTION & LOGISTICS	COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
	6600	6700	6800	6900	5901	5902	5903	7400-7407
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>REVENUES</b>								
1000 - Local Sources								
Property Tax & Fees in Lieu	\$175,955	\$83,006	\$348,992				\$58,635	
Student Fees								
Other								
<b>Total Local Revenue</b>	\$175,955	\$83,006	\$348,992				\$58,635	
3000 - State Sources								
Unrestricted Unrestricted								
Restricted Local Disc Block Grant								
Other								
<b>Total State Revenue</b>								
4000 - Federal Revenue								
Unrestricted								
Restricted								\$80,721
<b>Total Federal Revenue</b>								\$80,721
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$175,955	\$83,006	\$348,992	\$0	\$0	\$0	\$58,635	\$80,721
<b>EXPENDITURES</b>								
110 Gen. Dist. Administrative								
120 School Administrative								
130 Certificated Instructional	\$99,732	\$52,409	\$142,374					\$23,205
140 Other Certificated							\$1,549	
150 Office								
160 Paraprofessional								
170 Student Transportation								
180 Operation & Maintenance								
190 Other Classified				\$66,804				\$23,108
<b>Total Salaries</b>	\$99,732	\$52,409	\$209,178				\$1,549	\$46,313
210 State Retirement	\$21,295	\$10,474	\$46,452				\$338	\$10,107
220 Social Security	\$7,471	\$3,798	\$15,890				\$118	\$3,396
230-290 Other Employee Benefits	\$12,921	\$15,296	\$59,612					
<b>Total Employee Benefits</b>	\$41,687	\$29,568	\$121,954				\$456	\$13,503
300 Professional & Technical	\$27,534							
400 Property Services								
500 Other (Except Travel)								
580 Travel				\$4,238			\$12,976	\$550
<b>Total Purchased Services</b>	\$27,534			\$4,238			\$12,976	\$550
610 Supplies	\$7,002	\$1,029	\$13,622				\$42,257	\$15,106
620 Energy								
630 Food								
640 Books								
641 Textbooks								
644 Library Books								
650-660 Periodicals, AV Materials								
670 Computer Supplies								
680 Maintenance Supplies								
<b>Total Supplies and Materials</b>	\$7,002	\$1,029	\$13,622				\$42,257	\$15,106
710 Land & Improvements								
720 Buildings								
730 Equipment							\$1,397	\$5,249
740 Infrastructure								
750 Media Materials								
790 Depreciation								
<b>Total Property</b>							\$1,397	\$5,249
810-820 Dues, Fees, Judgments								
830 Interest								
840 Redemption of Principal								
850 Contingency								
860 Indirect Costs - No Restricted								
870 Indirect Costs - Restricted								
890 Miscellaneous Objects								
<b>Total Other Objects</b>								
<b>SUBTOTAL EXPENDITURES</b>	\$175,955	\$83,006	\$348,992	\$0	\$0	\$0	\$58,635	\$80,721
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$175,955	\$83,006	\$348,992	\$0	\$0	\$0	\$58,635	\$80,721
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022  
 Special Populations (D)  
 Park City District

	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS
	SCHEDULE D	1609-1610	1615	7583	7584	7585	7581	5613
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>REVENUES</b>								
1000 - Local Sources								
Property Tax & Fees in Lieu	\$2,348,900	\$572						
Student Fees								
Other	\$6,160	\$6,160						
<b>Total Local Revenue</b>	\$2,355,060	\$6,732						
3000 - State Sources								
Unrestricted Unrestricted								
Restricted Local Disc Block Grant	\$310,810	\$79,164						
Other	\$10,204							\$10,204
<b>Total State Revenue</b>	\$321,014	\$79,164						\$10,204
4000 - Federal Revenue								
Unrestricted								
Restricted								
<b>Total Federal Revenue</b>	\$0							
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$2,676,074	\$85,896	\$0	\$0	\$0	\$0	\$0	\$10,204
110 Gen. Dist. Administrative								
120 School Administrative								
130 Certificated Instructional	\$1,526,376							
140 Other Certificated								
150 Office								
160 Paraprofessional	\$3,297							
170 Student Transportation								
180 Operation & Maintenance								
190 Other Classified	\$174,537	\$60,374						\$4,034
<b>Total Salaries</b>	\$1,704,210	\$60,374						\$4,034
210 State Retirement	\$367,411	\$8,365						\$347
220 Social Security	\$125,665	\$4,602						\$309
230-290 Other Employee Benefits	\$369,452							
<b>Total Employee Benefits</b>	\$862,528	\$12,967						\$656
300 Professional & Technical	\$20,578							
400 Property Services								
500 Other (Except Travel)	\$1,455							
580 Travel	\$10,612	\$2,037						
<b>Total Purchased Services</b>	\$32,645	\$2,037						
610 Supplies	\$54,008	\$10,518						\$5,514
620 Energy								
630 Food								
640 Books								
641 Textbooks	\$9,871							
644 Library Books								
650-660 Periodicals, AV Materials	\$12,812							
670 Computer Supplies								
680 Maintenance Supplies								
<b>Total Supplies and Materials</b>	\$76,691	\$10,518						\$5,514
710 Land & Improvements								
720 Buildings								
730 Equipment								
740 Infrastructure								
750 Media Materials								
790 Depreciation								
<b>Total Property</b>	\$0							
810-820 Dues, Fees, Judgments								
830 Interest								
840 Redemption of Principal								
850 Contingency								
860 Indirect Costs - No Restricted								
870 Indirect Costs - Restricted								
890 Miscellaneous Objects								
<b>Total Other Objects</b>	\$0							
<b>SUBTOTAL EXPENDITURES</b>	\$2,676,074	\$85,896	\$0	\$0	\$0	\$0	\$0	\$10,204
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$2,676,074	\$85,896	\$0	\$0	\$0	\$0	\$0	\$10,204
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Special Populations (D) Park City District		ENHANCEMENTS FOR STUDENTS AT-RISK	STUDENTS AT-RISK ADD-ON	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK GANG PREVENTION	YOUTH IN CUSTODY	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE	
		5336	5340		5339	5340	5330, 5331, 5332	5333	5612	
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	1000 - Local Sources									
	Property Tax & Fees in Lieu	\$250,538		\$1,552,677			\$545,113			
	Student Fees									
	Other									
	Total Local Revenue	\$250,538		\$1,552,677			\$545,113			
	3000 - State Sources									
	Unrestricted Unrestricted									
	Restricted Local Disc Block Grant	(\$26,649)		\$129,000			\$102,172	\$27,123		
	Other									
	Total State Revenue	(\$26,649)		\$129,000			\$102,172	\$27,123		
	4000 - Federal Revenue									
	Unrestricted									
	Restricted									
	Total Federal Revenue									
	TOTAL REVENUES and BEGINNING BALANCE	\$223,889	\$0	\$1,681,677	\$0	\$0	\$647,285	\$27,123	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative								
		120 School Administrative								
		130 Certificated Instructional	\$27,616		\$1,095,162			\$396,160	\$7,438	
		140 Other Certificated								
150 Office										
160 Paraprofessional		\$3,297								
170 Student Transportation										
180 Operation & Maintenance										
190 Other Classified		\$104,129							\$6,000	
Total Salaries		\$135,042		\$1,095,162			\$396,160	\$13,438		
210 State Retirement		\$22,713		\$241,724			\$91,473	\$2,789		
220 Social Security		\$10,294		\$80,750			\$28,685	\$1,025		
230-290 Other Employee Benefits		\$3,427		\$264,041			\$101,984			
Total Employee Benefits		\$36,434		\$586,515			\$222,142	\$3,814		
300 Professional & Technical		\$20,578								
400 Property Services										
500 Other (Except Travel)		\$1,186					\$269			
580 Travel							\$8,575			
Total Purchased Services		\$21,764					\$8,844			
610 Supplies		\$30,649					\$7,327			
620 Energy										
630 Food										
640 Books										
641 Textbooks									\$9,871	
644 Library Books										
650-660 Periodicals, AV Materials							\$12,812			
670 Computer Supplies										
680 Maintenance Supplies										
Total Supplies and Materials		\$30,649					\$20,139	\$9,871		
710 Land & Improvements										
720 Buildings										
730 Equipment										
740 Infrastructure										
750 Media Materials										
790 Depreciation										
Total Property										
810-820 Dues, Fees, Judgments										
830 Interest										
840 Redemption of Principal										
850 Contingency										
860 Indirect Costs - No Restricted										
870 Indirect Costs - Restricted										
890 Miscellaneous Objects										
Total Other Objects										
SUBTOTAL EXPENDITURES	\$223,889	\$0	\$1,681,677	\$0	\$0	\$647,285	\$27,123	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$223,889	\$0	\$1,681,677	\$0	\$0	\$647,285	\$27,123	\$0		
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		



Program Report School Year 2021-2022  
 Restricted State or Federal (H)  
 Park City District

	TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	DUAL IMMERSION	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING
	SCHEDULE H	5610	0100	5619	5846	5845	7623	5320	State Pilot	5420	5368	5635	5882	5646	5470
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>															
Property Tax & Fees in Lieu	\$4,834,959											\$2,882,877			
Student Fees															
Other	\$4,000														
<b>Total Local Revenue</b>	\$4,838,959											\$2,886,877			
<b>3000 - State Sources</b>															
Unrestricted Unrestricted															
Restricted Local Disc Block Grant	\$4,023,968									\$928,864	\$9,866	\$276,501			
Other	\$12,268														
<b>Total State Revenue</b>	\$4,044,336									\$928,864	\$9,866	\$276,501			
<b>4000 - Federal Revenue</b>															
Unrestricted															
Restricted															
<b>Total Federal Revenue</b>	\$0														
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$8,883,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928,864	\$9,866	\$3,163,378	\$0	\$0	\$0
<b>110 Gen. Dist. Administrative</b>	\$134,378														
120 School Administrative	\$79,251														
130 Certificated Instructional	\$4,607,903									\$300,774		\$1,995,810			
140 Other Certificated	\$135,396										\$9,866				
150 Office															
160 Paraprofessional	\$510,165									\$159,695					
170 Student Transportation															
180 Operation & Maintenance															
190 Other Classified	\$59,226									\$45,627					
<b>Total Salaries</b>	\$5,476,319									\$506,096	\$9,866	\$2,126,202			
210 State Retirement	\$1,044,568									\$109,901		\$375,358			
220 Social Security	\$362,570									\$39,301		\$134,691			
230-250 Other Employee Benefits	\$83,017									\$38,470		\$446,406			
<b>Total Employee Benefits</b>	\$2,238,155									\$187,672		\$956,455			
300 Professional & Technical	\$118,910									\$24,200		\$4,524			
400 Property Services															
500 Other (Except Travel)	\$1,150									\$1,150					
580 Travel	\$29,620									\$10,107		\$2,053			
<b>Total Purchased Services</b>	\$159,680									\$25,457		\$26,577			
610 Supplies	\$114,228									\$43,029		\$5,361			
620 Energy															
630 Food															
640 Books															
641 Textbooks	\$25,328									\$11,095		\$14,233			
644 Library Books															
650-660 Periodicals, AV Materials															
670 Computer Supplies	\$190,257									\$30,289		\$34,550			
680 Maintenance Supplies															
<b>Total Supplies and Materials</b>	\$329,813									\$84,413		\$54,144			
710 Land & Improvements															
720 Buildings															
730 Equipment	\$25,211									\$15,226					
740 Infrastructure															
750 Media Materials															
790 Depreciation															
<b>Total Property</b>	\$25,211									\$15,226					
810-820 Dues, Fees, Judgments															
830 Interest															
840 Redemption of Principal															
850 Contingency															
860 Indirect Costs - No Restricted															
870 Indirect Costs - Restricted															
890 Miscellaneous Objects	\$654,117														
<b>Total Other Objects</b>	\$654,117														
<b>SUBTOTAL EXPENDITURES</b>	\$8,883,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928,864	\$9,866	\$3,163,378	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$8,883,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928,864	\$9,866	\$3,163,378	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Park City District		EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION	INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT	PROFESSIONAL LEARNING	ASPIRING PRINCIPALS	TRAINING & ASSESSMENT	OTHER STATE	OTHER FEDERAL	
		5840	5876	5636	5674	5676	5805	5664	5678	5679	5665	5667	5669			
<b>REVENUES</b>	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	1000 - Local Sources															
	Property Tax & Fees in Lieu							\$1,297,965							\$654,117	
	Student Fees															
	Other															
	<b>Total Local Revenue</b>							\$1,297,965							\$654,117	
	3000 - State Sources															
	Unrestricted Unrestricted															
	Restricted Local Disc Block Grant		\$1,837,493				\$27,714		\$781,506	\$2,533	\$1,251				\$267,240	
	Other					\$1,500									\$9,868	
	<b>Total State Revenue</b>		\$1,837,493			\$1,500	\$27,714		\$781,506	\$2,533	\$1,251				\$277,108	
	4000 - Federal Revenue															
	Unrestricted															
	Restricted															
	<b>Total Federal Revenue</b>															
	<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$0	\$1,837,493	\$0	\$1,500	\$0	\$1,325,679	\$0	\$781,506	\$2,533	\$1,251	\$0	\$0	\$931,225	\$0
	<b>EXPENDITURES</b>	110 Gen. Dist. Administrative		\$3,986												
		120 School Administrative		\$79,251												
		130 Certificated Instructional		\$1,271,443				\$478,872		\$450,760		\$1,251			\$108,993	
		140 Other Certificated		\$121,487											\$4,043	
		150 Office														
		160 Paraprofessional						\$327,772		\$22,698						
		170 Student Transportation														
		180 Operation & Maintenance														
		190 Other Classified		\$3,986												\$2,000
<b>Total Salaries</b>			\$1,430,153				\$806,644		\$481,071		\$1,251				\$115,036	
210 State Retirement			\$301,695				\$176,576		\$58,847						\$22,191	
220 Social Security			\$105,645				\$55,599		\$19,892						\$7,442	
230-290 Other Employee Benefits							\$286,860		\$49,650						\$9,631	
<b>Total Employee Benefits</b>			\$407,340				\$519,035		\$128,389						\$39,264	
300 Professional & Technical						\$1,500									\$26,904	
400 Property Services									\$39,249	\$2,533						
500 Other (Except Travel)																
580 Travel									\$27,440							
<b>Total Purchased Services</b>						\$1,500			\$66,709	\$2,533					\$26,904	
610 Supplies									\$32,074						\$33,764	
620 Energy																
630 Food																
640 Books																
641 Textbooks																
644 Library Books																
650-660 Periodicals, AV Materials																
670 Computer Supplies									\$63,278						\$62,140	
680 Maintenance Supplies																
<b>Total Supplies and Materials</b>									\$95,352						\$95,904	
710 Land & Improvements																
720 Buildings																
730 Equipment									\$9,985							
740 Infrastructure																
750 Media Materials																
790 Depreciation									\$9,985							
<b>Total Property</b>									\$9,985							
810-820 Dues, Fees, Judgments																
830 Interest																
840 Redemption of Principal																
850 Contingency																
860 Indirect Costs - No Restricted																
870 Indirect Costs - Restricted																
890 Miscellaneous Objects															\$654,117	
<b>Total Other Objects</b>															\$654,117	
<b>SUBTOTAL EXPENDITURES</b>		\$0	\$1,837,493	\$0	\$1,500	\$0	\$1,325,679	\$0	\$781,506	\$2,533	\$1,251	\$0	\$0	\$0	\$931,225	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$1,837,493	\$0	\$1,500	\$0	\$1,325,679	\$0	\$781,506	\$2,533	\$1,251	\$0	\$0	\$0	\$931,225	\$0	
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2021-2022  
 One-Time and Other Bills (I)  
 Park City District

		TOTALS	TEACHER SUPPLIES & MATERIALS	MATH SCIENCE TEACHER RECRUITMENT	MOST (FORMERLY USTAR)	BEVERLEY TAYLOR SORENSON ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP
		SCHEDULE I	5868	5807	5881	5882	5810	5877	5861
<b>REVENUES</b>									
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>									
Property Tax & Fees in Lieu		\$91,098			\$81,363	\$9,735			
Student Fees									
Other									
<b>Total Local Revenue</b>		\$91,098			\$81,363	\$9,735			
<b>3000 - State Sources</b>									
Unrestricted Unrestricted									
Restricted Local Disc Block Grant		\$314,231	\$42,288	\$197,717		\$68,920	\$5,306		
Other									
<b>Total State Revenue</b>		\$314,231	\$42,288	\$197,717		\$68,920	\$5,306		
<b>4000 - Federal Revenue</b>									
Unrestricted									
Restricted									
<b>Total Federal Revenue</b>		\$0							
<b>TOTAL REVENUES and BEGINNING BALANCE</b>		\$405,329	\$42,288	\$197,717	\$81,363	\$78,655	\$5,306	\$0	\$0
<b>EXPENDITURES</b>									
110 Gen. Dist. Administrative									
120 School Administrative									
130 Certificated Instructional		\$266,529		\$148,245	\$61,964	\$56,320			
140 Other Certificated									
150 Office									
160 Paraprofessional									
170 Student Transportation									
180 Operation & Maintenance									
190 Other Classified									
<b>Total Salaries</b>		\$266,529		\$148,245	\$61,964	\$56,320			
210 State Retirement		\$61,026		\$35,102	\$14,667	\$11,257			
220 Social Security		\$23,374		\$14,370	\$4,695	\$4,309			
230-290 Other Employee Benefits		\$6,806			\$37	\$6,769			
<b>Total Employee Benefits</b>		\$91,206		\$49,472	\$19,399	\$22,335			
300 Professional & Technical									
400 Property Services									
500 Other (Except Travel)									
580 Travel									
<b>Total Purchased Services</b>		\$0							
610 Supplies		\$42,288	\$42,288						
620 Energy									
630 Food									
640 Books									
641 Textbooks									
644 Library Books		\$5,306				\$5,306			
650-660 Periodicals, AV Materials									
670 Computer Supplies									
680 Maintenance Supplies									
<b>Total Supplies and Materials</b>		\$47,594	\$42,288			\$5,306			
710 Land & Improvements									
720 Buildings									
730 Equipment									
740 Infrastructure									
750 Media Materials									
790 Depreciation									
<b>Total Property</b>		\$0							
810-820 Dues, Fees, Judgments									
830 Interest									
840 Redemption of Principal									
850 Contingency									
860 Indirect Costs - No Restricted									
870 Indirect Costs - Restricted									
890 Miscellaneous Objects									
<b>Total Other Objects</b>		\$0							
<b>SUBTOTAL EXPENDITURES</b>		\$405,329	\$42,288	\$197,717	\$81,363	\$78,655	\$5,306	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>		\$405,329	\$42,288	\$197,717	\$81,363	\$78,655	\$5,306	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Program Report School Year 2021-2022  
One-Time and Other Bills (1)**

**Park City District**

	CAPITOL TOURS	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS	GROW YOUR OWN TEACHER	LEA FINANCIAL SYSTEMS	FISCAL FLEXIBILITY-35%	EDUCATOR PROFESSIONAL TIME	PUBLIC EDUCATION CAPITAL & TECHNOLOGY
	5808	5685	5816	5665	5912	5390	5651	5653
<b>REVENUES</b>								
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>								
Property Tax & Fees in Lieu								
Student Fees								
Other								
<b>Total Local Revenue</b>								
<b>3000 - State Sources</b>								
Unrestricted Unrestricted								
Restricted Local Disc Block Grant								
Other								
<b>Total State Revenue</b>								
<b>4000 - Federal Revenue</b>								
Unrestricted								
Restricted								
<b>Total Federal Revenue</b>								
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>EXPENDITURES</b>								
110 Gen. Dist. Administrative								
120 School Administrative								
130 Certificated Instructional								
140 Other Certificated								
150 Office								
160 Paraprofessional								
170 Student Transportation								
180 Operation & Maintenance								
190 Other Classified								
<b>Total Salaries</b>								
210 State Retirement								
220 Social Security								
230-290 Other Employee Benefits								
<b>Total Employee Benefits</b>								
300 Professional & Technical								
400 Property Services								
500 Other (Except Travel)								
580 Travel								
<b>Total Purchased Services</b>								
610 Supplies								
620 Energy								
630 Food								
640 Books								
641 Textbooks								
644 Library Books								
650-660 Periodicals, AV Materials								
670 Computer Supplies								
680 Maintenance Supplies								
<b>Total Supplies and Materials</b>								
710 Land & Improvements								
720 Buildings								
730 Equipment								
740 Infrastructure								
750 Media Materials								
790 Depreciation								
<b>Total Property</b>								
810-820 Dues, Fees, Judgments								
830 Interest								
840 Redemption of Principal								
850 Contingency								
860 Indirect Costs - No Restricted								
870 Indirect Costs - Restricted								
890 Miscellaneous Objects								
<b>Total Other Objects</b>								
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Non-Instructional (J) Park City District		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE PROGRAMS	LEA FOUNDATION	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	INTERNAL SERVICE FUNDS
		SCHEDULE J	3700-3800, 8503	8070-8082	8000, 8500	5590	5575	5500-5561, 5590-5595	5570	3900
REVENUES	Beginning Program Balance	\$21,854,132	\$0	\$42,292	\$3,177,397	\$0	\$0	\$13,315,993	\$0	\$5,318,450
	1000 - Local Sources									
	Property Tax & Fees in Lieu	\$19,581,506	\$13,913,574					\$5,667,932		
	Student Fees									
	Other	\$13,565,863	\$1,055,584	\$294,960	\$3,039,438			\$517,051		\$8,658,830
	<b>Total Local Revenue</b>	<b>\$33,147,369</b>	<b>\$14,969,158</b>	<b>\$294,960</b>	<b>\$3,039,438</b>			<b>\$6,184,983</b>		<b>\$8,658,830</b>
	3000 - State Sources									
	Unrestricted Unrestricted									
	Restricted Local Disc Block Grant									
	Other	\$314,887		\$314,887						
	<b>Total State Revenue</b>	<b>\$314,887</b>		<b>\$314,887</b>						
	4000 - Federal Revenue									
	Unrestricted									
	Restricted	\$1,982,815		\$1,982,815						
	<b>Total Federal Revenue</b>	<b>\$1,982,815</b>		<b>\$1,982,815</b>						
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	<b>\$57,299,203</b>	<b>\$14,969,158</b>	<b>\$2,634,954</b>	<b>\$6,216,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500,976</b>	<b>\$0</b>	<b>\$13,977,280</b>	
EXPENDITURES	110 Gen. Dist. Administrative	\$258,434	\$112,583		\$145,851					
	120 School Administrative									
	130 Certificated Instructional	\$3,240	\$3,240							
	140 Other Certificated									
	150 Office	\$115,692	\$61,216	\$54,476						
	160 Paraprofessional	\$289,683	\$289,683							
	170 Student Transportation									
	180 Operation & Maintenance									
	190 Other Classified	\$1,657,097	\$575,441	\$725,225	\$356,431					
	<b>Total Salaries</b>	<b>\$2,324,146</b>	<b>\$1,042,163</b>	<b>\$779,701</b>	<b>\$502,282</b>					
	210 State Retirement	\$447,122	\$195,472	\$165,266	\$86,384					
	220 Social Security	\$161,066	\$77,762	\$55,628	\$27,676					
	230-290 Other Employee Benefits	\$485,901	\$154,879	\$248,185	\$82,837					
	<b>Total Employee Benefits</b>	<b>\$1,094,089</b>	<b>\$428,113</b>	<b>\$469,079</b>	<b>\$196,897</b>					
	300 Professional & Technical	\$8,546,748	\$112,655	\$2,155						\$8,431,938
	400 Property Services	\$736,773		\$5,722				\$731,051		
	500 Other (Except Travel)	\$83,758	\$1,210	\$82,134	\$414					
	580 Travel	\$8,903	\$8,497		\$406					
	<b>Total Purchased Services</b>	<b>\$9,376,182</b>	<b>\$122,362</b>	<b>\$90,011</b>	<b>\$820</b>			<b>\$731,051</b>		<b>\$8,431,938</b>
	610 Supplies	\$262,910	\$170,138	\$92,772						
	620 Energy									
	630 Food	\$660,023		\$660,023						
	640 Books									
641 Textbooks										
644 Library Books										
650-660 Periodicals, AV Materials	\$185,390			\$185,390						
670 Computer Supplies										
680 Maintenance Supplies										
<b>Total Supplies and Materials</b>	<b>\$1,108,323</b>	<b>\$170,138</b>	<b>\$752,795</b>	<b>\$185,390</b>						
710 Land & Improvements	\$1,040,573						\$1,040,573			
720 Buildings	\$5,061,144						\$5,061,144			
730 Equipment	\$2,278,909	\$6,045	\$1,520				\$2,271,344			

<b>Program Report School Year 2021-2022 Non-Instructional (J) Park City District</b>	<b>TOTALS</b>	<b>RECREATION</b>	<b>FOOD SERVICE</b>	<b>ENTERPRISE PROGRAMS</b>	<b>LEA FOUNDATION</b>	<b>RESIDUAL DEBT SERVICE</b>	<b>CAPITAL PROJECTS</b>	<b>BUILDING RESERVE</b>	<b>INTERNAL SERVICE FUNDS</b>
	<b>SCHEDULE J</b>	<b>3700-3800, 8503</b>	<b>8070-8082</b>	<b>8000, 8500</b>	<b>5590</b>	<b>5575</b>	<b>5500-5561, 5590-5595</b>	<b>5570</b>	<b>3900</b>
740 Infrastructure	\$212,853						\$212,853		
750 Media Materials									
790 Depreciation									
<b>Total Property</b>	\$8,593,479	\$6,045	\$1,520				\$8,585,914		
810-820 Dues, Fees, Judgments	\$20,627	\$20,627							
830 Interest									
840 Redemption of Principal									
850 Contingency									
860 Indirect Costs - No Restricted									
870 Indirect Costs - Restricted									
890 Miscellaneous Objects	\$15,589,730	\$13,179,710		\$1,659,705			\$750,315		
<b>Total Other Objects</b>	\$15,610,357	\$13,200,337		\$1,659,705			\$750,315		
<b>SUBTOTAL EXPENDITURES</b>	\$38,106,576	\$14,969,158	\$2,093,106	\$2,545,094	\$0	\$0	\$10,067,280	\$0	\$8,431,938
900 Other Financing Uses (Sources)	(\$123,048,527)	\$0	\$0	(\$180,859)	\$0	\$0	(\$122,867,668)	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	(\$84,941,951)	\$14,969,158	\$2,093,106	\$2,364,235	\$0	\$0	(\$112,800,388)	\$0	\$8,431,938
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$142,241,154	\$0	\$541,848	\$3,852,600	\$0	\$0	\$132,301,364	\$0	\$5,545,342

Program Report School Year 2021-2022  
ESEA (L)  
Park City District

	TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT	TITLE II A - SUPPORT EFFECTIVE INSTRUCTION	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - SAFE AND DRUG FREE SCHOOLS
	SCHEDULE L	Current Year	Current Year	Current Year	Current Year	Current Year	Current Year	AP	Support Effective Instruction	Ed Tech	ELA	Drug Free
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>												
Property Tax & Fees in Lieu	\$2,329											
Student Fees												
Other												
<b>Total Local Revenue</b>	\$2,329											
<b>3000 - State Sources</b>												
Unrestricted Unrestricted												
Restricted Local Disc Block Grant												
Other												
<b>Total State Revenue</b>	\$0											
<b>4000 - Federal Revenue</b>												
Unrestricted												
Restricted	\$1,732,901	\$266,029							\$83,600		\$40,930	
<b>Total Federal Revenue</b>	\$1,732,901	\$266,029							\$83,600		\$40,930	
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$1,735,230	\$266,029	\$0	\$0	\$0	\$0	\$0	\$0	\$83,600	\$0	\$40,930	\$0
<b>REVENUES</b>												
110 Gen. Dist. Administrative												
120 School Administrative												
130 Certificated Instructional	\$640,845	\$85,796							\$61,761			
140 Other Certificated	\$6,731											
150 Office	\$2,135											
160 Paraprofessional	\$145,365	\$67,263									\$28,984	
170 Student Transportation	\$1,279											
180 Operation & Maintenance	\$3,455											
190 Other Classified	\$74,215	\$25,984										
<b>Total Salaries</b>	\$874,025	\$179,043							\$61,761		\$28,984	
210 State Retirement	\$167,277	\$37,204							\$13,779		\$6,635	
220 Social Security	\$65,394	\$13,336							\$4,694		\$2,224	
230-290 Other Employee Benefits	\$105,310	\$32,091									\$87	
<b>Total Employee Benefits</b>	\$337,981	\$82,631							\$18,473		\$8,946	
300 Professional & Technical	\$223,639											
400 Property Services	\$161,911											
500 Other (Except Travel)	\$19,620											
580 Travel	\$2,380								\$2,380			
<b>Total Purchased Services</b>	\$407,550								\$2,380			
610 Supplies	\$37,374	\$4,355							\$986		\$3,000	
620 Energy												
630 Food												
640 Books												
641 Textbooks												
644 Library Books												
650-660 Periodicals, AV Materials												
670 Computer Supplies												
680 Maintenance Supplies	\$78,300											
<b>Total Supplies and Materials</b>	\$115,674	\$4,355							\$986		\$3,000	
710 Land & Improvements												
720 Buildings												
730 Equipment												
740 Infrastructure												
750 Media Materials												
790 Depreciation												
<b>Total Property</b>	\$0											
810-820 Dues, Fees, Judgments												
830 Interest												
840 Redemption of Principal												
850 Contingency												
860 Indirect Costs - No Restricted												
870 Indirect Costs - Restricted												
890 Miscellaneous Objects												
<b>Total Other Objects</b>	\$0											
<b>SUBTOTAL EXPENDITURES</b>	\$1,735,230	\$266,029	\$0	\$0	\$0	\$0	\$0	\$0	\$83,600	\$0	\$40,930	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$1,735,230	\$266,029	\$0	\$0	\$0	\$0	\$0	\$0	\$83,600	\$0	\$40,930	\$0
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ESEA (L)  
Park City District

	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER ESEA	CARES ACT	AMERICAN RESCUE PLAN - STATE ALLOCATION
		7905	Subpart 2	Current Year	Assessment	R&LI	Homeless	Math and Science	Other ESEA	7210, 7215, 7220, 7225, 7230, 7310	7220 - Teacher Bonuses for Extra Assignments
<b>REVENUES</b>											
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>1000 - Local Sources</b>											
Property Tax & Fees in Lieu										\$2,329	
Student Fees											
Other											
<b>Total Local Revenue</b>										\$2,329	
<b>3000 - State Sources</b>											
Unrestricted Unrestricted											
Restricted Local Disc Block Grant											
Other											
<b>Total State Revenue</b>											
<b>4000 - Federal Revenue</b>											
Unrestricted											
Restricted			\$34,029							\$1,212,223	\$96,090
<b>Total Federal Revenue</b>			\$34,029							\$1,212,223	\$96,090
<b>TOTAL REVENUES and BEGINNING BALANCE</b>	\$0	\$34,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214,552	\$96,090
<b>EXPENDITURES</b>											
110 Gen. Dist. Administrative											
120 School Administrative											
130 Certificated Instructional			\$4,761							\$410,555	\$77,972
140 Other Certificated										\$6,731	
150 Office										\$2,135	
160 Paraprofessional										\$49,118	
170 Student Transportation										\$1,279	
180 Operation & Maintenance										\$3,455	
190 Other Classified										\$48,231	
<b>Total Salaries</b>			\$4,761							\$521,504	\$77,972
210 State Retirement			\$1,128							\$95,788	\$12,743
220 Social Security			\$364							\$39,401	\$5,375
230-290 Other Employee Benefits										\$73,132	
<b>Total Employee Benefits</b>			\$1,492							\$208,321	\$18,116
300 Professional & Technical										\$223,639	
400 Property Services										\$161,911	
500 Other (Except Travel)			\$19,620								
580 Travel											
<b>Total Purchased Services</b>			\$19,620							\$385,550	
610 Supplies			\$8,156							\$20,877	
620 Energy											
630 Food											
640 Books											
641 Textbooks											
644 Library Books											
650-660 Periodicals, AV Materials											
670 Computer Supplies											
680 Maintenance Supplies										\$78,300	
<b>Total Supplies and Materials</b>			\$8,156							\$99,177	
710 Land & Improvements											
720 Buildings											
730 Equipment											
740 Infrastructure											
750 Media Materials											
790 Depreciation											
<b>Total Property</b>											
810-820 Dues, Fees, Judgments											
830 Interest											
840 Redemption of Principal											
850 Contingency											
860 Indirect Costs - No Restricted											
870 Indirect Costs - Restricted											
890 Miscellaneous Objects											
<b>Total Other Objects</b>											
<b>SUBTOTAL EXPENDITURES</b>	\$0	\$34,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214,552	\$96,090
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES and OTHER USES (SOURCES)</b>	\$0	\$34,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214,552	\$96,090
<b>SUBTOTAL (Revenues Minus Expenditures)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0