

## **NOTICE**

### **DOVER-SHERBORN REGIONAL SCHOOL COMMITTEE MEETING**

**February 15, 2023 @ 6:30 PM  
DSMS Library**

## **AGENDA**

1. Call to Order
2. FY 24 Proposed Budget
  - Operating Budget FY2024
  - Capital
  - Local District Fee Summaries
3. Adjournment

**A.R.**

*Note: The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may, in fact, be discussed and other items not listed may also be raised for discussion to the extent permitted by law.*

*The Public Schools of Dover and Sherborn do not discriminate on the basis of age, race, color, sex/gender, gender identity, religion, national origin, sexual orientation, disability, or homelessness.*

## The Public Schools of Dover and Sherborn

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Elizabeth M. McCoy, Superintendent  
Denton Conklin, Assistant Superintendent

Dawn Fattore, Business Administrator  
Kate McCarthy, Director of Student Services

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TO: Regional School Committee  
FROM: Dawn Fattore, Business Administrator  
RE: FY24 Capital Requests – Version 2.0  
DATE: February 15, 2023

Attached please find Version 2.0 of the FY24-FY28 Five-Year Capital Plan for the Region.

We have made a few revisions as noted on the schedule. As in past years, we are also splitting the requests between the Member Towns and the RSC. We will answer any questions at this evening's meeting and will request a vote by the Committee to approve the \$1,200,000 for the High School roof-top air handlers. We will ask the Committee to vote on funding for the other projects at your March meeting when the final budget motions are presented.

#		Capital Item Requested	Location	Addition/ Replacement?	2024	2025	2026	2027	2028	NOTES
TOWN		Rooftop Air Handling Units (HVAC) - 7 units	HS	replace	\$1,200,000					study we had completed which included updated pricing based on current industry standards. All have surpassed their anticipated life. Reviewing complete electrification replacement (eliminating gas component). In addition due to the current market, we are including a 10% pricing contingency.
RSC		Classroom Floors	HS	replace	\$120,000					Replace flooring in the hallways and all classrooms in the Math Wing with Altro Quartz tiles based on State Contract pricing. Will eliminate annual costs of stripping and waxing the existing VCT flooring - both labor and material costs as well as being greener for the environment. Project includes upgrades of tile floors and fixtures for both student restrooms in Lindquist Commons No current projects separately identified - as noted, our contractor is working on a long-range capital outlook for the WWTP based on its current age.
		Floors/Restroom bathrooms	Lindquist	replace	\$60,000					
		Equipment (bld)	WWTP	replace	\$0					
		Turf Field/Track/Fencing	Grounds	replace		\$1,380,000				
		Rooftop Air Handling unit (HVAC - 2 units)	Lindquist	replace		\$300,000				
		Boilers	MS	replace		\$260,000				
		Rooftop Air Handling Unit (HVAC)	MS	replace		\$100,000				
		AAON Rooftop unit (3)	MS/HS	replace		\$70,000				
		Roof	HS	restore			\$1,100,000			
		Rooftop Air Handling unit (HVAC - 2 units)	Lindquist	replace			\$300,000			
		Lobby Carpet	HS	replace			\$40,000			
		Library Carpet	MS	replace			\$36,000			
		Gym Walls & Ceiling	MS	repaint				\$75,000		
		AAON Rooftop unit (3)	MS/HS	replace				\$40,000		
		Admin Office Flooring	MS/HS	replace				\$75,000		
		Well #1 Flow Bay Pump Control Panel and Well Pump	Grounds	replace				\$75,000		
TOTALS					\$1,380,000	\$2,110,000	\$1,506,000	\$140,000	\$0	
Capital request for Towns (Dover 53.95%, Sherborn 46.05%)*					\$1,200,000					
Capital request for RSC - use of E&D					\$180,000					

\*Dover share \$647,400  
\*Sherborn share \$552,600  
TOTAL \$1,200,000

## Memo

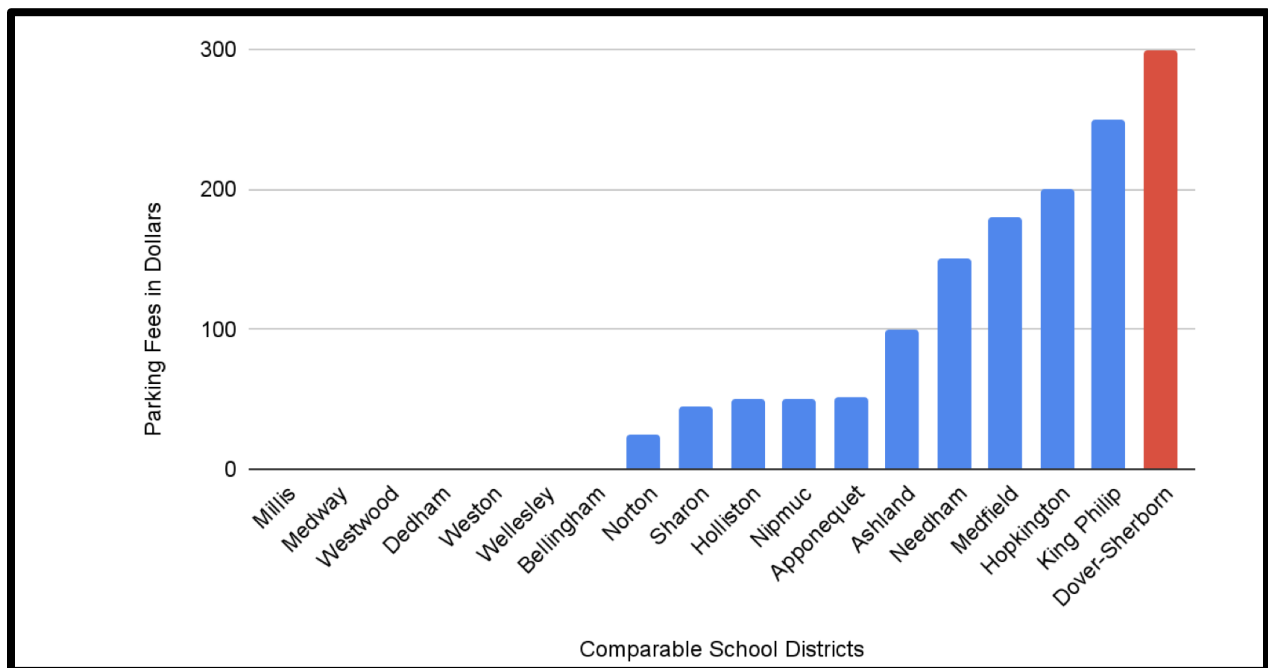
February 14, 2023

To: Regional School Committee Members  
From: Maggie Charron, Chair, Regional School Committee  
CC: Beth McCoy, Superintendent  
Dawn Fattore, Business Administrator  
Connor Murphy, Student Council President

RE: Parking Fee Analysis

As promised at our 2.7.23 meeting, I have done some research on local districts and their parking and/or bus and athletic fees. I tried to also gather activity fees but they were so all over the board and hard to summarize that they were not really consistent or comparable. I hope this is helpful in our deliberations.

Student Council Graph from January Meeting:



## Summary of High School Fees—Surrounding local districts and regional districts

*\*Data gleaned from other District Websites, School Committee minutes, local newspaper articles.*

*Apologies for omissions—some data was hard to find and/or folks didn't return my calls in time.*

DISTRICT	Parking Fee:	Bus Fee:	Sports Fee:
King Phillip	250	Regional-none	200-500 tiered by sport Family cap is determined with a sliding scale that creates fractional fees for multiple children and sports.
Acton Boxborough	200	Regional-none	\$250 basic fee per sport per athletic season (three athletic seasons per academic year) • \$250 additional fee per athletic season for each of the following sports: ice hockey, alpine ski, and gymnastics. The total maximum family cap for Acton-Boxborough students participating in the above activities during the 2017-2018 school year shall be \$1000. <b>Only the basic fee counts towards the family cap calculation. Additional fee does not apply to cap.</b>
Concord Carlisle	unclear	Regional-none	300/per 900 family cap
Natick	200	200/student 400/family	225
Medfield	180	None—unclear if high school provides service less than 2 miles	\$225-\$300 per sport/season, (\$225 MS); NO Family Cap
Wellesley	250/semester (limited to one semester of high school)	500/student 1100/family	300/per sport/season 1800 max per family
Weston	150	None—owns own busses	Does not charge student activities fees for most athletic and extracurricular programs. (There are exceptions to this for specific sports—exact numbers not available.)

Newton	60 (limited lottery–cars with no stickers are towed daily)	350/student 700/family	\$325 per sport, \$425 for Hockey, Alpine Skiing & Football, Family Cap \$975
Hopkinton	200	280/student 560/family	\$225 per sport/season, (\$200 MS/Unified); \$1,350 Family Cap
Westwood	Unclear–could be \$0.	180/student 450/family	\$250 per sport/season, (\$125 MS); \$750 Family Cap
Canton	200	300/student 850/family	195/student/sport 780 family cap
Framingham	Closer lot: \$125 Farther away lot: \$75	250/student 500/family	none
Holliston	Fee was suspended through 2021, says there is a fee but not how much.	240/student 720/family	\$225 per sport/season, (\$175 MS); \$1,125 HS Family Cap & \$1,000 MS Family Cap
Medway	Free but no transportation provided by bus if less than 2 miles to school.	none	\$255 per sport/season, \$500 Hockey/Ski/Golf, (\$215 MS); \$1,500 Family Cap
Millis	NA – some places mention a fee but not specified. Didn't get a return call.	282/student 534/family	\$220 per sport/season, (\$220 MS); \$880 Family Cap
Needham	\$150	450/student 940/family	Base 300/ 1200 family cap. Does not include surcharge sports; add this amount to the 300: • Ice Hockey and Alpine Ski families should be advised ...\$330.00 surcharge per player has been implemented for all students who make one of the NHS teams (Varsity/JV Boys or Girls Ice Hockey, Varsity/JV Boys or Girls Alpine Ski). • Surcharge for Club Snowboarding & Club Ski is \$250.00 • All Swimmers and Divers (Varsity/JV Boys or Girls) will be charged a \$55.00 surcharge. • Fall and/or spring Club Sailing participants will be charged
Norwood	100	300/student 750/family	\$200 per sport/season, (\$200 MS); \$800 Family Cap, MS \$100 per sport/season

Walpole	200	300/student 600/family	225/sport/season
Wayland	220 This fall, students at WHS also expressed concern at parking fees, <a href="#">see this article</a> from the student newspaper. Includes other data not listed here as well. .	400/student 1150/family	Varies per sport up to 600 Family cap of 1200/year does not include cost of extra cost sports.
Lexington High	\$5 but <a href="#">must take additional driver course and consent to drug testing</a>	330/student 825/family  Town also promotes use of public transportation available in Lexington for student use.	325/sport
Dover-Sherborn	300	None	Dover-Sherborn\$335per sport/season No surcharges for specific sports. \$1,340 Family Cap (4 sports)

\*N.B. Thank you to the Westwood School Committee whose [transportation fee survey](#) and [athletic fee survey](#) from their 12/8/22 meeting posting provided some of this data.