



School District of Volusia County 2021-2022 School Financial Report

757

ATLANTIC HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	1,043,483	9.81%	146,641,933	23.56%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	9,591,285	90.19%	475,758,423	76.42%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	127,838	0.02%	22,876,493	0.07%
TOTAL	10,634,768	100.00%	622,528,194	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> ***	<u>STATE</u> ***	<u>COSTS</u>
Teachers/Paraprofessionals (Salaries/Benefits)	5,116	5,128	5,555	5,876,702
Other Instructional Personnel ****	1,057	1,150	1,330	1,214,349
Contracted Instructional Services	227	236	323	260,755
School Administration	1,003	729	683	1,152,140
Materials/Supplies/Operating Capital Outlay	356	276	418	409,534
Food Service	337	450	599	387,171
Operation and Maintenance of Plant	924	774	1,138	1,061,512
Other School Level Support Services	237	245	294	272,605
TOTAL SCHOOL COSTS **	9,257	8,988	10,340	10,634,768

Substitute Teachers (Salaries/Benefits) - Included in "Other School Level Support Services" above	88	78	Not Available	100,838
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** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$127,654,291 or \$2,003 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
Basic Programs	4,124	4,165	4,631	3,052,116
ESOL Program	5,867	6,311	5,726	41,773
Exceptional Programs	7,862	8,092	8,660	2,191,928
Vocational Programs	4,811	3,445	4,518	590,885
Adult Programs	*	*	*	*

* Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

Textbooks	217	154	Not Available	249,729
Computer Hardware and Software	0	6	Not Available	0
Other Instructional Materials	33	76	Not Available	37,545
Other Materials and Supplies	106	40	Not Available	122,260
Library Media Materials	2	3	Not Available	2,234