



School District of Volusia County 2021-2022 School Financial Report

614

CHAMPION ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	1,825,902	29.45%	146,641,933	23.56%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	4,375,030	70.55%	475,758,423	76.42%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	127,838	0.02%	22,876,493	0.07%
TOTAL	6,200,932	100.00%	622,528,194	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u> <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> ***	<u>STATE</u> ***	
Teachers/Paraprofessionals (Salaries/Benefits)	6,016	5,128	5,555	3,364,182
Other Instructional Personnel ****	2,078	1,150	1,330	1,162,070
Contracted Instructional Services	269	236	323	150,228
School Administration	700	729	683	391,353
Materials/Supplies/Operating Capital Outlay	351	276	418	196,265
Food Service	671	450	599	375,400
Operation and Maintenance of Plant	732	774	1,138	409,126
Other School Level Support Services	272	245	294	152,308
TOTAL SCHOOL COSTS **	11,089	8,988	10,340	6,200,932

Substitute Teachers (Salaries/Benefits) - Included in
"Other School Level Support Services" above

	86	78	Not Available	48,070
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** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$127,654,291 or \$2,003 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u> <u>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u> <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
Basic Programs	4,625	4,165	4,631	1,950,085
ESOL Program	6,154	6,311	5,726	58,215
Exceptional Programs	10,579	8,092	8,660	1,355,882
Vocational Programs	0	3,445	4,518	0
Adult Programs	*	*	*	*

* Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

Textbooks	187	154	Not Available	104,657
Computer Hardware and Software	0	6	Not Available	0
Other Instructional Materials	50	76	Not Available	27,931
Other Materials and Supplies	114	40	Not Available	63,677
Library Media Materials	0	3	Not Available	0