



School District of Volusia County 2021-2022 School Financial Report

652 FREEDOM ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	966,708	16.00%	146,641,933	23.56%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,075,052	84.00%	475,758,423	76.42%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	127,838	0.02%	22,876,493	0.07%
TOTAL	6,041,760	100.00%	622,528,194	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> ***	<u>STATE</u> ***	
Teachers/Paraprofessionals (Salaries/Benefits)	5,227	5,128	5,555	3,799,762
Other Instructional Personnel ****	857	1,150	1,330	623,047
Contracted Instructional Services	202	236	323	146,803
School Administration	527	729	683	382,822
Materials/Supplies/Operating Capital Outlay	275	276	418	200,139
Food Service	442	450	599	321,319
Operation and Maintenance of Plant	543	774	1,138	394,857
Other School Level Support Services	238	245	294	173,011
TOTAL SCHOOL COSTS **	8,311	8,988	10,340	6,041,760

Substitute Teachers (Salaries/Benefits) - Included in
"Other School Level Support Services" above

91	78	Not Available	66,001
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** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$127,654,291 or \$2,003 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</u>				
Basic Programs	4,264	4,165	4,631	2,340,837
ESOL Program	6,359	6,311	5,726	223,579
Exceptional Programs	8,651	8,092	8,660	1,235,346
Vocational Programs	0	3,445	4,518	0
Adult Programs	*	*	*	*

* Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

Textbooks	173	154	Not Available	125,925
Computer Hardware and Software	0	6	Not Available	0
Other Instructional Materials	10	76	Not Available	7,559
Other Materials and Supplies	91	40	Not Available	66,655
Library Media Materials	3	3	Not Available	1,822