



## School District of Volusia County 2021-2022 School Financial Report

**753**

### NEW SMYRNA BEACH HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	1,696,638	12.44%	146,641,933	23.56%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	11,941,885	87.56%	475,758,423	76.42%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	127,838	0.02%	22,876,493	0.07%
<b>TOTAL</b>	<b>13,638,523</b>	<b>100.00%</b>	<b>622,528,194</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u> <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> ***	<u>STATE</u> ***	
Teachers/Paraprofessionals (Salaries/Benefits)	4,463	5,128	5,555	7,881,810
Other Instructional Personnel ****	885	1,150	1,330	1,562,417
Contracted Instructional Services	200	236	323	352,775
School Administration	582	729	683	1,028,078
Materials/Supplies/Operating Capital Outlay	239	276	418	421,843
Food Service	228	450	599	402,411
Operation and Maintenance of Plant	866	774	1,138	1,529,314
Other School Level Support Services	260	245	294	459,875
<b>TOTAL SCHOOL COSTS **</b>	<b>7,723</b>	<b>8,988</b>	<b>10,340</b>	<b>13,638,523</b>

Substitute Teachers (Salaries/Benefits) - Included in  
"Other School Level Support Services" above

80	78	Not Available	141,078
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\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$127,654,291 or \$2,003 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u> <u>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u> <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
Basic Programs	3,646	4,165	4,631	4,054,808
ESOL Program	3,975	6,311	5,726	16,536
Exceptional Programs	7,316	8,092	8,660	2,906,329
Vocational Programs	3,582	3,445	4,518	904,137
Adult Programs	*	*	*	*

\* Not FEFP Funded

#### MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

Textbooks	108	154	Not Available	190,498
Computer Hardware and Software	0	6	Not Available	0
Other Instructional Materials	29	76	Not Available	51,119
Other Materials and Supplies	102	40	Not Available	180,225
Library Media Materials	2	3	Not Available	3,538