



## School District of Volusia County 2021-2022 School Financial Report

**758**

### PINE RIDGE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	1,398,810	10.56%	146,641,933	23.56%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	11,848,884	89.44%	475,758,423	76.42%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	127,838	0.02%	22,876,493	0.07%
<b>TOTAL</b>	<b>13,247,694</b>	<b>100.00%</b>	<b>622,528,194</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u> <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> ***	<u>STATE</u> ***	
Teachers/Paraprofessionals (Salaries/Benefits)	4,224	5,128	5,555	6,677,992
Other Instructional Personnel ****	1,047	1,150	1,330	1,655,414
Contracted Instructional Services	212	236	323	335,357
School Administration	734	729	683	1,160,256
Materials/Supplies/Operating Capital Outlay	559	276	418	883,939
Food Service	384	450	599	606,688
Operation and Maintenance of Plant	937	774	1,138	1,482,082
Other School Level Support Services	282	245	294	445,966
<b>TOTAL SCHOOL COSTS **</b>	<b>8,379</b>	<b>8,988</b>	<b>10,340</b>	<b>13,247,694</b>

Substitute Teachers (Salaries/Benefits) - Included in "Other School Level Support Services" above	101	78	Not Available	159,378
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\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$127,654,291 or \$2,003 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u> <u>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u> <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
Basic Programs	3,344	4,165	4,631	3,313,027
ESOL Program	4,587	6,311	5,726	140,956
Exceptional Programs	7,084	8,092	8,660	2,608,084
Vocational Programs	3,220	3,445	4,518	615,925
Adult Programs	*	*	*	*

\* Not FEFP Funded

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u> <u>COSTS</u>
Textbooks	133	154	Not Available	209,631
Computer Hardware and Software	0	6	Not Available	0
Other Instructional Materials	35	76	Not Available	54,983
Other Materials and Supplies	392	40	Not Available	619,325
Library Media Materials	3	3	Not Available	4,037