

Granite City School District #9

American Rescue Plan Use of Funds Plan 2022-2023

Background

The American Rescue Plan provides states and local school districts with additional resources to reopen schools and provide a safe environment for students and staff. The plan, further, provides resources to address learning loss and other social emotional factors caused by the COVID-19 pandemic.



Use of ARP Funds

- Mitigation Strategies
- Address Learning Loss
- Increased Academic Support
- Increase Social Emotional Needs



American Rescue Plan Allocation Breakdown

Total ARP Funds: \$21,200,383

Learning Loss: \$6,950,293

SEA Learning Loss: \$1,136,537


SEA Summer Enrichment: \$227,307

SEA After School Programs: \$227,307


Discretionary: \$12,658,939



Allowable Expenditures

- Any activity authorized under ESEA, IDEA, McKinney-Vento, Perkins
 - Developing and implementing procedures and systems to improve covid response efforts
 - Professional Development
 - Technology
 - Summer School
 - Before and After School Activities
 - Social Emotional / Mental Health Services
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Potential Expenditures - Salaries - \$8,671,713


- Reduce class sizes by 42 FTE (FY23 and FY24)
 - Create 2 Covid Interventionists to handle reading interventions (FY23 and FY24)
 - Expand Summer School
 - Expand After School Tutoring
 - Continue Covid Coordinator position to analyze effects of COVID-19 and coordinate learning loss recovery (FY23 and FY24)
 - Additional Tech Support for increased devices (FY23 and FY24)
 - Expand Professional development opportunities for staff for dealing with the effects of the COVID-19 pandemic.
 - Expand Truancy Department to handle attendance impacts caused by COVID-19. (FY23 and FY24)
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Potential Expenditures - Contractual - \$803,670

- Varsity Tutors
- Gaggle
- Peardeck
- Other online apps to address learning loss
- Professional Development Speakers fees
- Summer School Busing
- Network Consulting Services for increased bandwidth due to higher demands caused by COVID-19 pandemic.



Potential Expenditures - Supplies - \$4,200,000

- Chromebook Replacements
 - Staff Laptop replacements
 - Classroom manipulatives for social distancing and hygiene
 - Increased library books to address learning loss, social distancing, and hygiene
 - Technology supplies (bags, mice, headphones, docking stations, etc)
 - Professional development supplies including publications, training materials, books, etc.
 - Additional Custodial Supplies for cleaning and sanitizing
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Potential Expenditures - Capital Expend - \$7,525,000

- Granite City High School - HVAC Upgrade to improve air quality.
- District Wide Camera System Upgrade for identification of close contacts, social emotional / behavioral monitoring of student behaviors caused by the COVID-19 pandemic.
- Switch Upgrades to handle increased bandwidth from student / staff devices and camera needs.



American Rescue Plan Funds Impact

- The Granite City School District will monitor the effectiveness and impact of the American Rescue Plan funds by analyzing the impacts on student achievement through purchased supplemental applications, interventions provided by staff, and through monitoring growth through assessments.
- The Granite City School District will also monitor achievement gaps of all subgroups that may be impacted more adversely by the COVID-19 pandemic and provide extra supports to those groups with use of American Rescue Plan funds to mitigate the impact of the COVID-19 pandemic on their academic achievement.



Ongoing Learning Loss Mitigation Efforts

- The Granite City School District meets regularly with staff, students, parents through staff meetings, Board of Education meetings, email and phone conversations to ensure all stakeholders needs are being addressed in an ongoing effort.
- The Granite City School District will also use its reserved funds to expand learning opportunities in the Summer, after school, decreasing class sizes, and through third party 24/7 tutoring opportunities for those student impacted by learning loss.



Parent, Community and Staff Input

GCSD9 is seeking input from all stakeholders on the effective use of American Rescue Plan Funds. If you would like clarifications, offer suggestions, or give feedback please submit questions to:

Email: ARPQuestions@gcsd9.net

Phone: 618-451-5800

