

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

FACILITIES COMMITTEE

Wednesday, May 3, 2023

3:00 p.m.

Ellie's Room

6254 Main Street

Trumbull, CT

MEETING AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Approval of January 31, 2023 Meeting Minutes
4. Director of Operations Report
 - a. Middlebrook and Booth Hill Roof Projects
 - b. HVAC Improvements
 - c. Master Plan
 - d. Active/Pending Projects
5. Unfinished Business
6. New Business
 - a. State Grant Progress
7. Set next meeting date

IPS Facilities Project List

Name of Project	Facility	Funding	Estimated Cost	Status of Project	Planned / Final Completion Date	5/3/23 Update
Security Upgrades - Phase II	All schools	Security Bond	\$110,000	Phase I Complete - Phase II In Progress	August 2023	Architect performing survey of remaining door locks at High School. Will bid lock replacements for summer 23.
Bathroom stalls	All ES/MS	2022 Capital 2023 Capital	\$280,000	In Progress	August 2023	Jane Ryan and Hillcrest awarded. BH, MB, MMS and DF out to bid. Bid Date - 5/4/23.
Drainage design and construction	BH	2021 Capital	\$515,000	In Progress	June 2023	Contractor re-establishing field with topsoil and seeding during April break.
Wellness/Fitness Center	THS	2021 Capital 2022 Capital Grant	\$135,000	Conceptual Design Complete	TBD	Awaiting next building committee meeting to plan next steps for funding.
Parking Lot and Drainage work	LH	2021 Capital	\$290,000	Paving Complete Additional landscaping pending	May 2023	Complete.
Gym Floor Refinishing	FT, AG	2023 Capital	\$75,000	In Progress	August 2023	FT gym and AG foyer awarded. Work at FT to begin 6/19/23
Asbestos (Flooring and Insulation)	MAD	2021 Capital	\$150,000	In Progress	August 2023	Abatement bid package submitted to Purchasing. Awaiting Wage Rate schedule to set bid date and advertise.
Roof Replacement	MB	2021 Capital Grant	\$2,100,000	In Progress	August 2023	Contractor's tentative schedule is to start 6/27/23 and finish 8/25/23
Roof Replacement	BH	2022 Capital Grant	\$2,600,000	In Progress	August 2024	In design. Funding authorization needed for grant application.
Greenhouse Roof Replacement	AG	2021 Capital	\$75,000	In Progress	August 2023	Architect preparing bid documents.
THS Auditorium Improvements (spotlights and house lights)	THS	2021 Capital	\$297,500	In Progress	August 2023	Engineer preparing bid documents.

Softball Field Lighting	THS	2023 Capital	\$250,000	In Progress	August 2023	Engineer preparing bid documents.
Tilework and foundation around the rear entrance of the Ag Science building	AG	2024 Capital	\$65,596	Postponed - 2024		Will request in new capital plan
HVAC Improvements	MB	2023 Capital/Grant	\$4,300,000	Awaiting Funding and Grant Approval	December 2024	Not awarded due to deficiencies in application documents. Will re-apply.
Fence Replacement	AG	2022 Capital	\$75,000	In Progress	August 2024	Recommending award to Total Fence to replace split rail fencing at front corral.
Parking Lot and Drainage work	TA	2023 Capital	\$410,000	In Progress	August 2024	Town Engineer preparing documents for drainage, curbing and sidewalk replacement