



## Consolidated Application

**District Code :** 740      **District Name :** Treutlen County  
**Fiscal Year :** 2021      **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 05/03/2022 17:01:59

### Budget Details

**Allocation :** \$3,875,629.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$3,875,629.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$3,875,629.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$240,000.00	\$240,000.00	Learning Loss: Remote learning and credit recovery teachers for 21/22; 22/23; 23/24 up to 2 teachers (adding a site for evening CR)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$329,342.00	\$329,342.00	Supplemental support staff ( 4 teachers) for TES to assist in catching students up for 21/22, 22/23, 23/24 (Class size reduction)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$452,571.00	\$452,571.00	Supplemental support staff (4 teachers) for TMH to assist in catching students up for 21/22, 22/23, 23/24 (Class size reduction)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$143,000.00	\$143,000.00	Learning Loss: Grades 4-8 learning loss teacher for connections focused on core hand-on content
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	113	1	\$55,000.00	\$55,000.00	Learning Loss: Certified substitute teachers to reduce learning loss in targeted content areas.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	1	\$57,000.00	\$57,000.00	Learning Loss: Remote learning and credit recovery paraprofessionals for 21/22, 22/23, 23/24 for up to 2 paraprofessionals (adding a site for evening CR)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$34,500.00	\$34,500.00	Learning Loss: 3% staff retaining supplement for 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$348,500.00	\$348,500.00	Learning Loss: Salary for afterschool and summer school staff @45.00 per hour (afterschool 3 days per week for 22 weeks and 4 weeks during the summer) for 21/22, 22/23, 23/24 (Strong)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$32,500.00	\$32,500.00	Learning Loss: Face to Face tutoring as recommended through the RTI process for 21/22, 22/23, 23/24 (Strong)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$528,389.00	\$528,389.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 91 teachers/paraprofessionals
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$10,000.00	\$10,000.00	Learning Loss: \$1000 annual supplement for teachers who receive a 66 growth index or higher average all students taught as defined by the norm referenced NWEA Map in Reading, Language and Mathematics for grades K-8 to incentivize reducing learning gaps.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$85,000.00	\$85,000.00	Learning Loss: Benefits associated with remote learning and credit recovery staff for 21/22, 22/23, 23/24



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$62,167.00	\$62,167.00	Benefits for supplemental support staff at TES Supplemental support staff ( 4 teachers) for 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$61,500.00	\$61,500.00	Benefits for Supplemental support staff (4 teachers) for TMH for 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	\$93,053.00	\$93,053.00	Staff retention supplement benefits associated with 3% for 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	300	1	\$35,000.00	\$35,000.00	Learning Loss: Contracted tutoring through a tutoring service as recommended through the RTI process. (Strong)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	530	1	\$16,500.00	\$16,500.00	Learning Loss: Connectivity for additional credit recovery site



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$60,000.00	\$60,000.00	<p>Learning Loss: Software subscription to support students in mathematics who are engaged in afterschool, summer school and tutoring programs (Math 180--Moderate)</p> <p><a href="https://prod-hmhco-vmg-craftcms-private.s3.amazonaws.com/documents/WF994235_ESSA_2019_NTL_Evidence-Overviews_Revision_Math180_FO.pdf?X-Amz-Content-Sha256=UNSIGNED-PAYLOAD&amp;X-Amz-Algorithm=AWS4-HMAC-SHA256&amp;X-Amz-Credential=AKIAJMFIFLXXFP4CBPDA%2F20210710%2Fus-east-1%2Fs3%2Faws4_request&amp;X-Amz-Date=20210710T233328Z&amp;X-Amz-SignedHeaders=host&amp;X-Amz-Expires=3600&amp;X-Amz-Signature=7609091b319a31710dd037523c99999f2e7d7d4ff9f76b821b13fedd61972f83">https://prod-hmhco-vmg-craftcms-private.s3.amazonaws.com/documents/WF994235_ESSA_2019_NTL_Evidence-Overviews_Revision_Math180_FO.pdf?X-Amz-Content-Sha256=UNSIGNED-PAYLOAD&amp;X-Amz-Algorithm=AWS4-HMAC-SHA256&amp;X-Amz-Credential=AKIAJMFIFLXXFP4CBPDA%2F20210710%2Fus-east-1%2Fs3%2Faws4_request&amp;X-Amz-Date=20210710T233328Z&amp;X-Amz-SignedHeaders=host&amp;X-Amz-Expires=3600&amp;X-Amz-Signature=7609091b319a31710dd037523c99999f2e7d7d4ff9f76b821b13fedd61972f83</a></p>



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$100,000.00	\$100,000.00	Learning Loss: Afterschool, summer school, and credit recovery supplies
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	1	\$20,000.00	\$20,000.00	Learning Loss: Hardware to run credit recovery software
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	1	\$400,000.00	\$400,000.00	Learning Loss: Chromebooks and clear touch boards to support student learning. 950 devices at \$355 each for \$337,250 and 13 touch boards with installation at \$4826.92
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	174	1	\$190,000.00	\$190,000.00	Interventionist/Psychologist to support teachers in developing measurable interventions to support student needs for 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	199	1	\$26,892.00	\$26,892.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for counselors, nurse, social worker
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	1	\$31,000.00	\$31,000.00	Benefits for Interventionist/Psychologist position 21/22, 22/23, 23/24



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	1	\$4,924.00	\$4,924.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for counselors, nurse, social workers
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	190	1	\$184,000.00	\$184,000.00	Hire student academic success coach for supporting high instructional expectations 21/22, 22/23, 23/24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	190	1	\$19,500.00	\$19,500.00	Learning Loss: Math coach to support students qualifying for EIP, SST, REP
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	199	1	\$48,041.00	\$48,041.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 4 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	200	1	\$5,667.00	\$5,667.00	Benefits for student academic success coach
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	200	1	\$13,263.00	\$13,263.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 4 staff members



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	199	1	\$14,500.00	\$14,500.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 2 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	200	1	\$3,400.00	\$3,400.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 2 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	580	1	\$20,000.00	\$20,000.00	Learning Loss: Travel related expenses for learning loss staff participating in professional learning activities to reduce learning gaps
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	810	1	\$21,000.00	\$21,000.00	Learning Loss: Professional learning training registrations to support staff reducing the learning gaps for students
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	199	1	\$16,858.00	\$16,858.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for superintendent, clerical, special education staff





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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	200	1	\$4,893.00	\$4,893.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for superintendent, clerical, special education staff
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	190	1	\$25,000.00	\$25,000.00	Learning Loss; Part time administrator to monitor students who are in EIP, have an SST, are in REP to ensure students are receiving adequate supports
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	199	1	\$23,664.00	\$23,664.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 8 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	200	1	\$5,807.00	\$5,807.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 7 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2500	199	1	\$8,391.00	\$8,391.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 1 human resources staff and Finance Director



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2500	200	1	\$1,334.00	\$1,334.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 1 human resources staff member and Finance Director
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	199	1	\$6,574.00	\$6,574.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for for 2 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	200	1	\$536.00	\$536.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for for 2 staff members
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$16,522.00	\$16,522.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 12 drivers
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	200	1	\$2,564.00	\$2,564.00	Benefits for staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for 12 drivers
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	199	1	\$15,334.00	\$15,334.00	Staff retention supplement equivalent to 3% for 21/22, 22/23, 23/24 for for 15 staff members



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<b>Total</b>										<b>\$3,875,629.00</b>	