

Massachusetts Department of Revenue  
 Division of Local Services  
 Municipal Databank/Local Aid Section  
 Cherry Sheet Budgets

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Municipality (type municipality name): millbury Fiscal Year (must be greater than 2010) 2019

1 of 27

Find | Next

**FY2019 Local Aid Estimates**  
**Millbury**

	FY2018 Cherry Sheet Estimate	FY2019 Governor's Budget Proposal	FY2019 House Budget Proposal	FY2019 Senate Budget Proposal	FY2019 Conference Committee
<b>Education:</b>					
Chapter 70	7,150,572	7,250,684	7,371,495		
School Transportation	0	0	0		
Charter Tuition Reimbursement	52,360	6,396	22,921		
Smart Growth School Reimbursement	0	0	0		
<b>Offset Receipts:</b>					
School Choice Receiving Tuition	0	0	0		
<b>Sub-total, All Education Items:</b>	<b>7,202,932</b>	<b>7,257,080</b>	<b>7,394,416</b>		
<b>General Government:</b>					
Unrestricted Gen Gov't Aid	1,769,015	1,830,931	1,830,931		
Local Sh of Racing Taxes	0	0	0		
Regional Public Libraries	0	0	0		
Urban Revitalization	0	0	0		
Veterans Benefits	120,340	127,500	127,500		
State Owned Land	9,883	12,140	12,140		
Exemp: VBS and Elderly	43,172	85,345	85,345		
<b>Offset Receipts:</b>					
Public Libraries	17,513	17,621	17,438		
<b>Sub-Total, All General Government</b>	<b>1,959,923</b>	<b>2,073,537</b>	<b>2,073,354</b>		
<b>Total Estimated Receipts</b>	<b>9,162,855</b>	<b>9,330,617</b>	<b>9,467,770</b>		

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Municipality (type municipality name): millbury Fiscal Year (must be greater than 2010) 2018

1 of 2 ? > <

Find | Next

**FY2018 Local Aid Estimates**  
**Millbury**

	FY2017 Cherry Sheet Estimate	FY2018 Governor's Budget Proposal	FY2018 House Budget Proposal	FY2018 Senate Budget Proposal	FY2018 Conference Committee
<b>Education:</b>					
Chapter 70	7,019,398	7,114,315	7,150,572	7,199,606	7,150,572
School Transportation	0	0	0	0	0
Charter Tuition Reimbursement	10,124	9,452	74,071	74,440	52,360
Smart Growth School Reimbursement	0	0	0	0	0
<b>Offset Receipts:</b>					
School Choice Receiving Tuition	0	0	0	0	0
<b>Sub-total, All Education Items:</b>	<b>7,029,522</b>	<b>7,123,767</b>	<b>7,224,643</b>	<b>7,274,046</b>	<b>7,202,932</b>
<b>General Government:</b>					
Unrestricted Gen Gov't Aid	1,762,613	1,769,015	1,769,015	1,769,015	1,769,015
Local Sh of Racing Taxes	0	0	0	0	0
Regional Public Libraries	0	0	0	0	0
Urban Revitalization	0	0	0	0	0
Veterans Benefits	130,728	126,896	120,340	120,340	120,340
State Owned Land	7,847	7,847	9,883	9,883	9,883
Exemp: VBS and Elderly	90,170	43,172	43,172	43,172	43,172
<b>Offset Receipts:</b>					
Public Libraries	17,448	17,513	18,336	18,819	17,513
<b>Sub-Total, All General Government</b>	<b>1,948,806</b>	<b>1,964,443</b>	<b>1,960,746</b>	<b>1,961,229</b>	<b>1,959,923</b>
<b>Total Estimated Receipts</b>	<b>8,978,328</b>	<b>9,088,210</b>	<b>9,185,389</b>	<b>9,235,275</b>	<b>9,162,855</b>

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Municipality (type municipality name): millbury

Fiscal Year (must be greater than 2010): 2017

1 of 27

Find | Next

**FY2017 Local Aid Estimates**  
**Millbury**

	FY2016 Cherry Sheet Estimate	FY2017 Governor's Budget Proposal	FY2017 House Budget Proposal	FY2017 Senate Budget Proposal	FY2017 Conference Committee
<b>Education:</b>					
Chapter 70	6,922,983	6,958,043	7,019,398	7,019,398	7,019,398
School Transportation	0	0	0	0	0
Charter Tuition Reimbursement	3,572	1,781	54,639	54,639	10,124
Smart Growth School Reimbursement	0	0	0	0	0
<b>Offset Receipts:</b>					
School Choice Receiving Tuition	0	0	0	0	0
<b>Sub-Total, All Education Items:</b>	<b>6,926,555</b>	<b>6,959,824</b>	<b>7,074,037</b>	<b>7,074,037</b>	<b>7,029,522</b>
<b>General Government:</b>					
Unrestricted Gen Gov't Aid	1,632,419	1,769,015	1,702,613	1,702,613	1,702,613
Local Sh of Racing Taxes	0	0	0	0	0
Regional Public Libraries	0	0	0	0	0
Urban Revitalization	0	0	0	0	0
Veterans Benefits	106,450	106,450	130,728	130,728	130,728
State Owned Land	7,942	7,877	7,877	7,877	7,847
Exemp: VBS and Elderly	75,780	90,170	90,170	90,170	90,170
<b>Offset Receipts:</b>					
Public Libraries	17,839	17,658	17,658	17,658	17,658
<b>Sub-Total, All General Government</b>	<b>1,840,430</b>	<b>1,991,170</b>	<b>1,949,046</b>	<b>1,949,046</b>	<b>1,949,016</b>
<b>Total Estimated Receipts</b>	<b>8,766,985</b>	<b>8,950,994</b>	<b>9,023,083</b>	<b>9,023,083</b>	<b>8,978,538</b>

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Municipality (type municipality name): millbury

Fiscal Year (must be greater than 2010) 2016

1 of 2 ?

Find | Next

FY2016 Local Aid Estimates  
Millbury

	FY2015 Cherry Sheet Estimate	FY2016 Governor's Budget Proposal	FY2016 House Budget Proposal	FY2016 Senate Budget Proposal	FY2016 Conference Committee
<b>Education:</b>					
Chapter 70	6,879,058	6,914,198	6,922,983	6,922,983	6,922,983
School Transportation	0	0	0	0	0
Charter Tuition Reimbursement	7,927	3,165	14,254	16,119	3,572
Smart Growth School Reimbursement	0	0	0	0	0
<b>Offset Receipts:</b>					
School Choice Receiving Tuition	0	0	0	0	0
<b>Sub-total, All Education Items:</b>	<b>6,886,985</b>	<b>6,917,363</b>	<b>6,937,237</b>	<b>6,939,102</b>	<b>6,926,555</b>
<b>General Government:</b>					
Unrestricted Gen Gov't Aid	1,575,694	1,632,419	1,632,419	1,632,419	1,632,419
Local Sh of Racing Taxes	0	0	0	0	0
Regional Public Libraries	0	0	0	0	0
Urban Revitalization	0	0	0	0	0
Veterans Benefits	113,357	106,450	106,450	106,450	106,450
State Owned Land	7,942	7,942	7,942	7,942	7,942
Exemp: VBS and Elderly	92,712	75,780	75,780	75,780	75,780
<b>Offset Receipts:</b>					
Public Libraries	18,426	17,485	17,527	17,839	17,839
<b>Sub-Total, All General Government</b>	<b>1,808,131</b>	<b>1,840,076</b>	<b>1,840,118</b>	<b>1,840,430</b>	<b>1,840,430</b>
<b>Total Estimated Receipts</b>	<b>8,695,116</b>	<b>8,757,439</b>	<b>8,777,355</b>	<b>8,779,532</b>	<b>8,766,985</b>

Although the School Lunch program continues to be funded, we have removed the estimate from the cherry sheet as this program is an education offset that has no impact on the tax rate setting process.

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		FY2015 Local Aid Estimates Millbury			
	FY2014 Cherry Sheet Estimate	FY2015 Governor's Budget Proposal	FY2015 House Budget Proposal	FY2015 Senate Budget Proposal	FY2015 Conference Committee
<b>Education:</b>					
Chapter 70	6,745,942	6,879,058	6,879,058	6,879,058	6,879,058
School Transportation	0	0	0	0	0
Charter Tuition Reimbursement	15,769	5,849	28,654	28,654	28,654
Smart Growth School Reimbursement	0	0	0	0	0
<b>Offset Receipts:</b>					
School Lunch	10,310	9,826	9,826	9,826	9,826
School Choice Receiving Tuition	0	0	0	0	0
<b>Sub-total, All Education Items:</b>	<b>6,772,021</b>	<b>6,894,733</b>	<b>6,917,538</b>	<b>6,917,538</b>	<b>6,917,538</b>
<b>General Government:</b>					
Unrestricted Gen Gov't Aid	1,533,176	1,533,176	1,575,694	1,575,694	1,575,694
Local Sh of Racing Taxes	0	0	0	0	0
Regional Public Libraries	0	0	0	0	0
Urban Revitalization	0	0	0	0	0
Veterans Benefits	109,312	113,357	113,357	113,357	113,357
State Owned Land	7,962	7,793	7,942	8,238	7,942
Exemp: VBS and Elderly	87,403	92,712	92,712	92,712	92,712
<b>Offset Receipts:</b>					
Public Libraries	13,537	14,005	14,817	20,437	18,426
<b>Sub-Total, All General Government</b>	<b>1,751,390</b>	<b>1,761,043</b>	<b>1,804,522</b>	<b>1,810,438</b>	<b>1,808,131</b>
<b>Total Estimated Receipts</b>	<b>8,523,411</b>	<b>8,655,776</b>	<b>8,722,060</b>	<b>8,727,976</b>	<b>8,725,669</b>

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Municipality (type municipality name): millbury

Fiscal Year (must be greater than 2010) 2014

1 of 2 ?

Find | Next

**FY2014 Local Aid Estimates**  
**Millbury**

	FY2013 Cherry Sheet Estimate	FY2014 Governor's Budget Proposal	FY2014 House Budget Proposal	FY2014 Senate Budget Proposal	FY2014 Conference Committee
<b>Education:</b>					
Chapter 70	6,638,870	7,177,867	6,683,895	6,745,942	6,745,942
School Transportation	0	0	0	0	0
Charter Tuition Reimbursement	8,396	8,785	14,758	16,204	15,769
Smart Growth School Reimbursement	0	0	0	0	0
<b>Offset Receipts:</b>					
School Lunch	10,515	10,310	10,310	10,310	10,310
School Choice Receiving Tuition	0	0	0	0	0
<b>Sub-total, All Education Items:</b>	<b>6,657,781</b>	<b>7,196,962</b>	<b>6,708,963</b>	<b>6,772,456</b>	<b>6,772,021</b>
<b>General Government:</b>					
Unrestricted Gen Gov't Aid	1,497,772	1,497,772	1,533,176	1,497,772	1,533,176
Local Sh of Racing Taxes	0	0	0	0	0
Regional Public Libraries	0	0	0	0	0
Urban Revitalization	0	0	0	0	0
Veterans Benefits	127,083	111,523	109,312	109,312	109,312
State Owned Land	7,807	7,813	7,813	8,110	7,962
Exemp: VBS and Elderly	90,129	87,403	87,403	87,403	87,403
<b>Offset Receipts:</b>					
Public Libraries	13,447	13,537	13,537	13,537	13,537
<b>Sub-Total, All General Government</b>	<b>1,736,238</b>	<b>1,783,229</b>	<b>1,751,241</b>	<b>1,716,134</b>	<b>1,751,390</b>
<b>Total Estimated Receipts</b>	<b>8,394,019</b>	<b>8,980,191</b>	<b>8,460,204</b>	<b>8,488,590</b>	<b>8,523,411</b>

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Municipality (type municipality name): millbury Fiscal Year (must be greater than 2010) 2013

1 of 2 ?

Find | Next

**FY2013 Local Aid Estimates  
 Millbury**

	FY2012 Cherry Sheet Estimate	FY2013 Governor's Budget Proposal	FY2013 House Budget Proposal	FY2013 Senate Budget Proposal	FY2013 Conference Committee
<b>Education:</b>					
Chapter 70	6,566,950	6,566,950	6,638,870	6,638,870	6,638,870
School Transportation	0	0	0	0	0
Charter Tuition Reimbursement	8,878	19,399	8,416	8,404	8,396
Smart Growth School Reimbursement	0	0	0	0	0
<b>Offset Receipts:</b>					
School Lunch	10,469	10,515	10,515	10,515	10,515
School Choice Receiving Tuition	0	0	0	0	0
<b>Sub-total, All Education Items:</b>	<b>6,586,297</b>	<b>6,596,864</b>	<b>6,657,801</b>	<b>6,657,789</b>	<b>6,657,781</b>
<b>General Government:</b>					
Unrestricted Gen Gov't Aid	1,389,477	1,389,477	1,497,772	1,499,471	1,497,772
Local Sh of Racing Taxes	0	0	0	0	0
Regional Public Libraries	0	0	0	0	0
Police Career Incentive	0	0	0	0	0
Urban Revitalization	0	0	0	0	0
Veterans Benefits	117,413	132,338	127,083	127,083	127,083
State Owned Land	7,805	7,807	7,807	7,807	7,807
Exemp: VBS and Elderly	88,648	90,129	90,129	90,129	90,129
<b>Offset Receipts:</b>					
Public Libraries	13,649	13,447	13,447	13,447	13,447
<b>Sub-Total, All General Government</b>	<b>1,616,992</b>	<b>1,633,198</b>	<b>1,736,238</b>	<b>1,737,937</b>	<b>1,736,238</b>
<b>Total Estimated Receipts</b>	<b>8,203,289</b>	<b>8,230,062</b>	<b>8,394,039</b>	<b>8,395,726</b>	<b>8,394,019</b>

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1 of 2 Find | Next

**FY2012 Local Aid Estimates**  
**Millbury**

	FY2011 Cherry Sheet Estimate	FY2012 Governor's Budget Proposal	FY2012 House Budget Proposal	FY2012 Senate Budget Proposal	FY2012 Conference Committee
<b>Education:</b>					
Chapter 70	6,531,884	6,566,950	6,566,950	6,566,950	6,566,950
School Transportation	0	0	0	0	0
Charter Tuition Reimbursement	45,008	12,821	8,819	8,732	8,732
Retired Teachers Pension	0				
<b>Offset Receipts:</b>					
School Lunch	8,940	10,469	10,469	10,469	10,469
School Choice Receiving Tuition	0	0	0	0	0
<b>Sub-total, All Education Items:</b>	<b>6,585,832</b>	<b>6,590,240</b>	<b>6,586,238</b>	<b>6,586,151</b>	<b>6,586,151</b>
<b>General Government:</b>					
Unrestricted Gen Gov't Aid	1,497,772	1,389,477	1,389,477	1,389,477	1,389,477
Local Sh of Racing Taxes	0	0	0	0	0
Regional Public Libraries	0	0	0	0	0
Police Career Incentive	9,730	10,725	0	5,363	0
Urban Revitalization	0	0	0	0	0
Veterans Benefits	89,131	117,413	117,413	117,413	117,413
State Owned Land	7,535	7,507	7,507	8,102	7,805
Exemp: VBS and Elderly	87,867	88,648	88,648	88,648	88,648
<b>Offset Receipts:</b>					
Public Libraries	13,363	13,649	13,649	13,649	13,649
<b>Sub-Total, All General Government</b>	<b>1,705,398</b>	<b>1,627,419</b>	<b>1,616,694</b>	<b>1,622,652</b>	<b>1,616,992</b>
<b>Total Estimated Receipts</b>	<b>8,291,230</b>	<b>8,217,659</b>	<b>8,202,932</b>	<b>8,208,803</b>	<b>8,203,143</b>