Section F:

CONTRACT BID FORM (PAGE 1 OF 4) SCHOOL YEAR FY 2017-2018

School Bus-Transportation - Three Year Bid

Bid #0186-1701

Regular Route Buses (77+ Passenger) (Note: 182 School Days)

Base Price Per Bus, Per Year

Unit Price \$377.00

times

eleven (11) units

=Annual Cost \$ 754,754.00

Shuttle Buses (20 Passenger)

Base Price Per Shuttle Bus, Per Year

Unit Price \$ 341.00

times

two (2) units

=Annual Cost \$ <u>124,124.00</u>

Special Education In-District Wheelchair Bus including Monitor (3 Passenger)

Base Price Per Wheelchair Bus, Per Year

Unit Price \$ 440.00

times

one (1) unit

=Annual Cost \$ 80.080.00

Athletic & Field Trip Buses

Price Per Mile, over minimum charge

Unit Price \$ 2.35

times

3,700 miles

Annual Cost \$ 8,695.00

Waiting time, estimate

At 175 Hours Annually

Unit Price \$ 50.00

times

175 hours

Annual Cost \$ 8,750.00

Minimum Charge

Price Per Trip, Per Year

Unit Price \$ 377.00

times

215 trips

Annual Cost \$ 81,055.00

After School Late Bus (Regular Bus), Per Bus, Per School

Base Price Per After School Late Bus, Per School, Per Year

Unit Price \$ 85.00

times

100 trips

=Annual Cost \$ 8,500.00

YEAR #1: TOTAL ANNUAL COST

1,065,958.00

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Section F:

CONTRACT BID FORM (PAGE 2 OF 4) SCHOOL YEAR FY 2018-2019

School Bus-Transportation - Three Year Bid

Bid #0186-1701

Regular Route Buses (77+ Passenger) (Note: 182 School Days)

Base Price Per Bus, Per Year

Unit Price \$388.00

times

eleven (11) units

=Annual Cost \$ 776,776.00

Shuttle Buses (20 Passenger)

Base Price Per Shuttle Bus, Per Year

Unit Price \$_351.00

times

two (2) units

=Annual Cost \$ 127,764.00

Special Education In-District Wheelchair Bus including Monitor (3 Passenger)

Base Price Per Wheelchair Bus, Per Year

Unit Price \$ 453.00

times

one (1) unit

=Annual Cost \$ 82,446.00

Athletic & Field Trip Buses

Price Per Mile, over minimum charge

Unit Price \$_2.42__

times

3,700 miles

Annual Cost \$ 8,954.00

Waiting time, estimate

At 175 Hours Annually

Unit Price \$ 55.00

times

175 hours

Annual Cost \$ 9,625.00

Minimum Charge

Price Per Trip, Per Year

Unit Price \$ 388.00

times

215 trips

=

Annual Cost \$ 83,420.00

After School Late Bus (Regular Bus), Per Bus, Per School

Base Price Per After School Late Bus, Per School, Per Year

Unit Price \$ 95.00

times

100 trips

=Annual Cost \$ 9,500.00

YEAR #2: TOTAL ANNUAL COST

\$ 1,098,485.00

22

1

Section F:

CONTRACT BID FORM (PAGE 3 OF 4) SCHOOL YEAR FY 2019-2020

School Bus-Transportation - Three Year Bid

Bid #0186-1701

Regular Route Buses (77+ Passenger) (Note: 182 School Days)

Base Price Per Bus, Per Year

Unit Price \$ 399.00

times

eleven (11) units

=Annual Cost \$ 798,798.00

Shuttle Buses (20 Passenger)

Base Price Per Shuttle Bus, Per Year

Unit Price \$_361.00

times

two (2) units

=Annual Cost \$ 131,404.00

Special Education In-District Wheelchair Bus including Monitor (3 Passenger)

Base Price Per Wheelchair Bus, Per Year

Unit Price \$_466.00

times

one (1) unit

=Annual Cost \$ 84,812.00

Athletic & Field Trip Buses

Price Per Mile, over minimum charge

Unit Price \$_2.50_

times

3,700 miles =

Annual Cost \$ 9,250.00

Waiting time, estimate

At 175 Hours Annually

Unit Price \$ 60.00

times

175 hours

Annual Cost \$ 10,500.00

Minimum Charge

Price Per Trip, Per Year

Unit Price \$ 399.00

times

215 trips

Annual Cost \$

85,785.00

After School Late Bus (Regular Bus), Per Bus, Per School

Base Price Per After School Late Bus, Per School, Per Year

Unit Price \$_100.00_

times

100 trips

=Annual Cost \$ 10,000.00

YEAR #3: TOTAL ANNUAL COST

\$ 1,130,549.00

3

Section F:

CONTRACT BID FORM (PAGE 4 OF 4) SCHOOL YEARS FY 2015-2017

School Bus-Transportation - Three Year Bid Bid #0186-1701

GRAND TOTAL THREE (3) YEAR COST (YEARS 1-3 COMBINED)

\$	3,294,992.00	
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Please total Year #1 "Total Annual Cost" (from the bottom of page 1), Year #2 "Total Annual Cost" (from the bottom of page 2) and Year #3 "Total Annual Cost" (from the bottom of page 3).

The Grand Total Three (3) Year Cost will be the Basis for the Award.

Date: 12/01/2016

Name of Bidder: <u>AA Transpotation Co.,Inc.</u>

7 lesignat

Signature of Bidder:

Addenda Acknowledgement: