

BARRE UNIFIED UNION SCHOOL DISTRICT



Barre City Elementary & Middle School



Barre Town Middle & Elementary School



Spaulding Educational Alternatives



Spaulding High School

A rock-solid education for a lifetime of discovery

**Informational Meeting: Monday, May 8, 2023 @ 6:00 pm. For Agenda: busd.org

Please exercise your right to vote. Every vote matters.

Tuesday, May 9, 2023 (Revote) - 7:00 AM to 7:00 PM

Location Change: Barre City Old Labor Hall - 46 Granite Street, Barre
Barre Town Middle & Elementary School Gym - 70 Websterville Road, Barre

Absentee Ballots are available by contacting:

Barre City Clerk's Office



476-0242



cdawes@barrecity.org

Barre Town Clerk's Office



479-9391



tlunt@barretown.org

Barre Unified Union School District BOARD INFORMATION SHEET FY24

BUUSD BOARD MEMBERS 2023-2024

DATE OF REORGANIZATION MEETING: 03/09/23

BOARD/MEMBERS	ADDRESS	HOME	Cell	Work	E-MAIL	WARD/TERM EXPIRES
Giuliano Cecchinelli II, Chair	8 Camp St.	479-3109	272-1593		gcecchinelli@buusd.org	BC/2 year/2024
Chris Parker, V. Chair	28 Ledge Dr.		522-4588		cparker@buusd.org	BT/3 year/2024
Paul Malone, Clerk	292 Phelps Rd.	479-5001	279-5001		pmalone@buusd.org	BT/1 year/2024
Sonya Spaulding	88 Delmont Ave.	476-5569			sspaulding@buusd.org	BC/3 year/2025
Terry Reil	26 High St.; PO Box46		477-2907		treil@buusd.org	BT/3 year/2025
Nancy Leclerc	5 Terry Ct.		249-8527		nleclerc@buusd.org	At-Large/3 year/2025
Ben Moore	36 Patterson St.		870-0695		bmoore@buusd.org	BC/3 year/2026
Michael Boutin	5 Hillside Ave.		272-2858		mboutin@buusd.org	BC/3 year/2026
Emily Reynolds	261 McCarthy Rd.		272-7788		ereynolds@buusd.org	BT/3 year/2026

Chris Hennessey - Superintendent	120 Ayers Street, Barre	Cell: 802-881-8819	Work: 476-5011	Email: chennbsu@buusd.org
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DISTRICT SPOKESPERSONS: Chris Hennessey / Giuliano Cecchinelli II

In-Person Location for ALL meetings: Spaulding High School Library, 155 Ayers St, Barre

REGULAR BOARD MEETING: Second & Fourth Wednesday Monthly at 6:00 pm.

Remote Options: meet.google.com/vxi-arvi-mgb; (US)+1 929-777-4801 PIN: 769 689 006#

FINANCE COMMITTEE: Third Monday Monthly at 6:00 pm

Remote Options: meet.google.com/xsm-kaba-zzi; (US)+1 269-718-3149 PIN: 682 130 412#

BOARD MEMBERS: Sonya - Chair, Paul Malone - V. Chair, Emily, Ben

BUUSD CENTRAL OFFICE: Lisa Perreault - Business Manager; Chris Hennessey - Superintendent

Community Members: Michelle Hebert (mhebert@buusd.org, 802-249-0921)

John Lyons Jr. (jlyons@buusd.org, 802-224-0555)

FACILITIES COMMITTEE: First Monday Monthly at 6:00 pm

Remote Options: meet.google.com/yva-xiqt-dmj; (US)+1 240-292-8164 PIN: 644 880 341#

BOARD MEMBERS: Giuliano - Chair, Ben - V. Chair, Terry

BUUSD CENTRAL OFFICE: Jamie Evans - Facilities Director; Chris Hennessey - Superintendent

Community Members: Andy McMichael (amcmichael@buusd.org, 802-839-0554)

Mary Jane Ainsworth (mainsworth@buusd.org, 802-371-9444)

CURRICULUM COMMITTEE: First Wednesday Monthly at 6:00 pm

Remote Options: meet.google.com/eto-dsty-azd; (US)+1 413-327-0525 PIN: 177 328 274#

BOARD MEMBERS: Michael - Chair, Chris P., Nancy

BUUSD CENTRAL OFFICE: Karen Fredericks - Curriculum Director; Chris Hennessey - Superintendent

Community Members: Melissa Battah (mbattah@buusd.org, 802-595-9912)

Rachel Aldrich (raldrich@buusd.org; 802-735-4619)

POLICY COMMITTEE: Third Wednesday Monthly at 6:00 pm

Remote Options: meet.google.com/dmf-dowp-dyg; (US)+1 929-266-2537 PIN: 179 047 596#

BOARD MEMBERS: Chris P. - Chair, Emily - V. Chair, Michael

BUUSD CENTRAL OFFICE: Chris Hennessey - Superintendent

Community Members: Jon Valsangiacomo (jvalsangiacomo@buusd.org, 802-476-4181 ext. 312)

Thomas Kelly (tkelly@buusd.org, 802-224-6309)

NEGOTIATIONS COMMITTEE: Scheduled as needed

Remote Options: meet.google.com/gce-cfpj-rkn; (US)+1 541-583-0329 PIN: 985 506 346#

BOARD MEMBERS: Paul - Chair, Sonya - V. Chair, Terry, Giuliano

BUUSD CENTRAL OFFICE: Chris Hennessey - Superintendent; Carol Marold - HR Director; Lisa Perreault - Business Manager

CVCCSD BOARD: Giuliano; **CVCCSD SUPERINTENDENT:** Jody Emerson

BARRE UNIFIED UNION SCHOOL DISTRICT
WARNING
FOR
May 9, 2023

REVOTE

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Old Labor Hall and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Tuesday, May 9, 2023 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1

Shall the voters of the Barre Unified Union School District approve the school board to expend \$55,615,633, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,978 per equalized pupil. This reflects a 5% general fund increase.

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The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held via Google Meet ([meet.google.com/toh-iubt-unf](https://meet.google.com/toh-iubt-unf) or Phone: 1-336-949-8207 PIN 481 744 668#) and in-person at the Spaulding High School Library, 155 Ayers Street, Barre, Vermont on Monday, May 8, 2023 commencing at six (6:00) in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on March 30, 2023. Received for the record and recorded in the records of the Barre Unified Union School District on March 31, 2023.

ATTEST:

/s/ Tina Lunt, Clerk  
Barre Unified Union School District

/s/ Giuliano Cecchinelli II, Chair  
/s/ Christine Parker, Vice Chair  
Paul Malone, Clerk  
/s/ Sonya Spaulding  
Terry Reil  
Nancy Leclerc  
/s/ Benjamin Moore  
Michael Boutin  
/s/ Emily Reynolds

Barre Unified Union School District Board of School Directors

**BUUSD PROPOSED FY24 EXPENSES/REVENUES – 4/17/23**

|                                             | FY23               | FY24-PROPOSED       |                           |
|---------------------------------------------|--------------------|---------------------|---------------------------|
| GENERAL FUND EXPENSES                       | \$47,254,319       | <b>\$49,615,634</b> | <b>5%</b>                 |
| GRANT EXPENSES                              | <u>\$6,000,000</u> | <u>\$6,000,000</u>  | 0%                        |
| TOTAL EXPENSES                              | \$53,254,319       | \$55,615,634        | 4.43%                     |
| <br>                                        |                    |                     |                           |
| GENERAL FUND REVENUES                       | \$9,762,385 w/700K | \$9,970,237 w/700K  | 2%                        |
| GRANT REVENUES                              | <u>\$6,000,000</u> | <u>\$6,000,000</u>  | 0%                        |
| TOTAL REVENUES                              | \$15,762,385       | \$15,970,237        | 1%                        |
| <br>                                        |                    |                     |                           |
| <b>EXPENSES minus REVENUE = ED SPENDING</b> | \$37,491,934       | \$39,645,397        | 5.7%                      |
| Equalized Pupils 2/23                       | 2306.85            | 2205.25             | -4.4%                     |
| ED SPENDING ÷ EP = PER PUPIL SPENDING       | \$16,252           | \$17,978            | 10.6%                     |
| <br>                                        |                    |                     |                           |
| <b>PROPOSED ESTIMATED TAX RATES</b>         |                    |                     |                           |
| <b>Barre City</b>                           | <b>\$1.31</b>      | <b>\$1.40</b>       | <b>Increase 8.5 cents</b> |
| <b>Barre Town</b>                           | <b>\$1.17</b>      | <b>\$1.21</b>       | <b>Increase 3.6 cent</b>  |

BARRE UNIFIED UNION SCHOOL DISTRICT PROPOSED FY24 BUDGET SUMMARY- 3/30/23

|                          | FY21 ACTUALS | FY22 BUDGET | FY22 ACTUALS | FY23 BUDGET | FY24<br>PROPOSED<br>BUDGET |
|--------------------------|--------------|-------------|--------------|-------------|----------------------------|
| BUUSD CURRICULUM         | \$171,504    | \$417,293   | \$160,923    | \$300,001   | \$305,110                  |
| BUUSD TECHNOLOGY         | \$1,295,146  | \$1,175,947 | \$1,253,014  | \$1,277,010 | \$1,375,366                |
| BUUSD BOARD              | \$332,166    | \$366,594   | \$331,964    | \$364,894   | \$342,001                  |
| BUUSD SUPERINTENDENT     | \$373,889    | \$295,505   | \$281,204    | \$304,492   | \$329,743                  |
| BUUSD BUSINESS OFFICE    | \$425,874    | \$440,379   | \$432,047    | \$457,655   | \$466,192                  |
| BUUSD COPIERS            | \$75,901     | \$90,000    | \$89,985     | \$90,000    | \$90,000                   |
| BUUSD COMMUNICATIONS     | \$83,490     | \$97,538    | \$94,199     | \$106,380   | \$50,000                   |
| BUUSD HUMAN RESOURCES    | \$234,800    | \$240,440   | \$274,576    | \$282,499   | \$314,129                  |
| BUUSD FACILITIES         | \$239,184    | \$244,408   | \$263,052    | \$261,428   | \$289,818                  |
| BUUSD TRANSP - LEASE     | \$33,262     | \$42,500    | \$40,099     | \$42,500    | \$42,500                   |
| BCEMS PRESCHOOL          | \$482,251    | \$529,806   | \$524,053    | \$555,708   | \$578,039                  |
| BTMES PRESCHOOL          | \$372,214    | \$543,554   | \$465,313    | \$530,504   | \$490,383                  |
| BCEMS DIRECT INSTRUCT    | \$4,883,686  | \$5,617,755 | \$5,176,741  | \$5,475,085 | \$5,455,482                |
| BTMES DIRECT INSTRUCT    | \$4,974,165  | \$5,532,496 | \$5,272,797  | \$5,740,826 | \$5,876,600                |
| SHS DIRECT INSTRUCT      | \$4,016,113  | \$4,357,603 | \$3,998,672  | \$4,449,724 | \$4,096,448                |
| BCEMS EXTRA CURRIC       | \$40,492     | \$64,450    | \$48,422     | \$64,450    | \$65,850                   |
| BTMES EXTRA CURRIC       | \$48,725     | \$75,200    | \$70,864     | \$74,600    | \$64,600                   |
| SHS EXTRA CURRIC         | \$56,210     | \$79,350    | \$70,255     | \$79,550    | \$79,050                   |
| BCEMS BEHAVIOR SUPPORT   | \$530,533    | \$536,145   | \$577,011    | \$575,266   | \$744,027                  |
| BTMES BEHAVIOR SUPPORT   | \$131,667    | \$105,532   | \$89,374     | \$99,643    | \$160,449                  |
| SHS BEHAVIOR SUPPORT     | \$55,762     | \$57,518    | \$80,159     | \$59,170    | \$195,967                  |
| BCEMS SCHOOL COUNSELOR   | \$311,642    | \$289,292   | \$326,497    | \$339,906   | \$348,112                  |
| BTMES SCHOOL COUNSELOR   | \$156,967    | \$169,304   | \$153,063    | \$170,296   | \$172,702                  |
| SHS SCHOOL COUNSELOR     | \$520,898    | \$508,414   | \$517,121    | \$543,122   | \$573,618                  |
| BCEMS HEALTH             | \$113,377    | \$138,637   | \$108,991    | \$141,007   | \$155,044                  |
| BTMES HEALTH             | \$163,554    | \$186,504   | \$172,384    | \$184,521   | \$189,520                  |
| SHS HEALTH               | \$114,069    | \$133,110   | \$133,593    | \$138,668   | \$167,333                  |
| BCEMS PSYCHOLOGICAL      | \$0          | \$50,000    | \$0          | \$50,000    | \$30,000                   |
| BCEMS LIBRARY            | \$102,206    | \$122,439   | \$106,777    | \$117,351   | \$108,258                  |
| BTMES LIBRARY            | \$149,009    | \$167,152   | \$146,836    | \$170,699   | \$172,736                  |
| SHS LIBRARY              | \$125,629    | \$151,504   | \$135,231    | \$148,690   | \$167,389                  |
| BCEMS TECH EQUIP         | \$100,609    | \$95,000    | \$96,367     | \$95,000    | \$90,000                   |
| BTMES TECH EQUIP         | \$96,118     | \$95,000    | \$102,878    | \$95,000    | \$90,000                   |
| SHS TECH EQUIP           | \$117,250    | \$115,000   | \$111,627    | \$115,000   | \$100,000                  |
| EARLY EDUCATION ADMIN    | \$114,280    | \$126,760   | \$125,893    | \$129,769   | \$137,617                  |
| BCEMS PRINCIPALS' OFFICE | \$523,395    | \$621,495   | \$522,068    | \$563,699   | \$656,052                  |
| BTMES PRINCIPALS' OFFICE | \$584,366    | \$695,196   | \$711,153    | \$717,223   | \$856,078                  |
| SHS PRINCIPALS' OFFICE   | \$657,298    | \$715,357   | \$640,227    | \$735,979   | \$736,834                  |
| BCEMS SRO                | \$58,085     | \$80,000    | \$79,570     | \$85,000    | \$85,000                   |
| BTMES SRO                | \$20,189     | \$50,000    | \$32,374     | \$50,000    | \$50,000                   |
| SHS SRO                  | \$33,043     | \$0         | \$0          | \$0         | \$0                        |
| BUUSD RAN INTEREST       | \$72,807     | \$105,000   | \$65,107     | \$90,000    | \$70,000                   |
| BTMES DUPLICATING        | \$45,936     | \$0         | \$0          | \$0         | \$0                        |

BARRE UNIFIED UNION SCHOOL DISTRICT PROPOSED FY24 BUDGET SUMMARY- 3/30/23

|                              | FY21 ACTUALS | FY22 BUDGET  | FY22 ACTUALS | FY23 BUDGET  | FY24<br>PROPOSED<br>BUDGET |       |
|------------------------------|--------------|--------------|--------------|--------------|----------------------------|-------|
| BCEMS FACILITIES             | \$1,177,381  | \$1,135,532  | \$1,344,650  | \$1,185,422  | \$1,241,778                |       |
| BTMES FACILITIES             | \$1,257,642  | \$1,272,173  | \$1,382,554  | \$1,296,742  | \$1,325,505                |       |
| SHS FACILITIES               | \$1,230,291  | \$1,187,171  | \$1,199,800  | \$1,259,289  | \$1,404,211                |       |
| BUUSD TRANSPORTATION         | \$1,122,029  | \$1,413,512  | \$1,537,725  | \$1,483,577  | \$1,491,531                |       |
| BC/BT TRANSP - FIELD TRIPS   | \$0          | \$0          | \$4,476      | \$50,000     | \$50,000                   |       |
| SHS TECHNICAL ED TUITION     | \$893,414    | \$955,000    | \$923,359    | \$960,000    | \$1,246,242                |       |
| SHS ATHLETICS                | \$402,280    | \$456,038    | \$453,886    | \$551,863    | \$467,294                  |       |
| SHS JROTC                    | \$166,435    | \$122,092    | \$76,263     | \$125,364    | \$115,844                  |       |
| SHS TRANSP - WORK BASED      | \$52         | \$2,000      | \$0          | \$2,000      | \$2,000                    |       |
| SHS TRANSP - ATHLETICS       | \$47,787     | \$85,000     | \$87,355     | \$85,000     | \$90,000                   |       |
| BUUSD LONG TERM DEBT         | \$294,513    | \$425,840    | \$348,998    | \$522,077    | \$556,173                  |       |
| BUUSD SPEC ED INSTRUCTION    | \$8,900,456  | \$9,666,322  | \$8,518,852  | \$9,657,389  | \$10,435,283               |       |
| BUUSD ESY SERVICES           | \$29,970     | \$57,200     | \$64,704     | \$61,100     | \$103,000                  |       |
| BUUSD SEA PROGRAM            | \$481,174    | \$900,463    | \$723,709    | \$875,009    | \$1,201,902                |       |
| BUUSD PHYSICAL THERAPY       | \$37,597     | \$42,776     | \$37,037     | \$43,824     | \$38,131                   |       |
| BUUSD PSYCHOLOGICAL SERV     | \$406,120    | \$476,735    | \$420,264    | \$526,434    | \$496,824                  |       |
| BUUSD SPEECH LANGUAGE        | \$830,831    | \$924,544    | \$833,845    | \$899,531    | \$914,836                  |       |
| BUUSD OCCUPAT THERAPY        | \$202,127    | \$256,444    | \$201,802    | \$258,913    | \$291,661                  |       |
| BUUSD DIRECTORS - SPEC ED    | \$489,578    | \$534,410    | \$513,687    | \$519,266    | \$651,705                  |       |
| BUUSD TRANSP - SPEC ED       | \$369,950    | \$279,050    | \$560,668    | \$282,750    | \$415,250                  |       |
| BUUSD SEA NON REIMB          | \$102,434    | \$131,360    | \$91,780     | \$119,841    | \$208,689                  |       |
| BUUSD EARLY CHILD SPEC ED    | \$232,523    | \$236,582    | \$286,984    | \$329,409    | \$265,887                  |       |
| BUUSD EARLY CHILD ESY        | \$5,946      | \$11,080     | \$3,473      | \$11,100     | \$11,100                   |       |
| BUUSD SEA FACILITY           | \$5,602      | \$216,000    | \$172,310    | \$236,104    | \$192,740                  |       |
| BUUSD SEA TRANSPORTATION     | \$0          | \$40,000     | \$17,572     | \$40,000     | \$30,000                   |       |
| TRANSFER INTO CAPITAL PROJEC | \$1,000,000  | \$0          | \$0          | \$0          | \$0                        |       |
| TOTAL                        | \$42,723,893 | \$46,352,501 | \$43,688,234 | \$47,254,319 | \$49,615,633               | 5.00% |
| FEDERAL & STATE GRANTS       | \$5,557,037  | \$3,595,002  | \$7,430,208  | \$6,000,000  | \$6,000,000                |       |
| TOTAL BUUSD EXPENSES         | \$48,280,930 | \$49,947,503 | \$51,118,442 | \$53,254,319 | \$55,615,633               |       |

BARRE UNIFIED UNION SCHOOL DISTRICT FY24 BUDGET SUMMARY - REVENUES, 3/30/23

|                           | FY21<br>ACTUAL      | FY22<br>REVENUE     | FY22<br>ACTUALS     | FY23<br>REVENUE     | FY24<br>REVENUE     |
|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| TUITION - SENDING LEAs    | \$201,025           | \$200,000           | \$253,291           | \$200,000           | <b>\$225,000</b>    |
| EXCESS COST-SENDING L     | \$0                 | \$0                 | \$0                 | \$0                 | <b>\$0</b>          |
| PRESCHOOL TUITION         | \$17,520            | \$0                 | \$14,144            | \$12,000            | <b>\$12,000</b>     |
| INTEREST                  | \$127,231           | \$120,000           | \$105,566           | \$125,000           | <b>\$100,000</b>    |
| FACILITY RENTAL           | \$156,789           | \$10,000            | \$5,260             | \$10,000            | <b>\$10,000</b>     |
| COBRA INS.                | \$21,739            | \$5,000             | \$8,569             | \$10,000            | <b>\$10,000</b>     |
| HIGH SCHOOL COMPLETI      | \$896               | \$2,000             | \$279               | \$2,000             | <b>\$2,000</b>      |
| DRIVERS EDUCATION         | \$13,421            | \$8,000             | \$25,502            | \$10,000            | <b>\$10,000</b>     |
| EDUCATION SPENDING        | \$36,034,440        | \$36,656,975        | \$36,656,975        | \$37,491,934        | <b>\$39,645,397</b> |
| TRANSPORTATION            | \$567,516           | \$567,516           | \$614,660           | \$567,510           | <b>\$567,510</b>    |
| CENSUS BLOCK ACT 173      | \$0                 | \$0                 | \$0                 | \$6,060,767         | <b>\$5,945,601</b>  |
| SPEC. ED. BLOCK GRANT     | \$884,021           | \$889,926           | \$889,926           | \$0                 | <b>\$0</b>          |
| SPEC. ED. REIMBURSEME     | \$4,837,430         | \$5,330,679         | \$4,871,695         | \$0                 | <b>\$0</b>          |
| SPEC. ED. STATE PLACED    | \$632,267           | \$500,000           | \$449,384           | \$500,000           | <b>\$500,000</b>    |
| SPEC. ED EXTRAORDINAI     | \$1,006,723         | \$950,000           | \$1,215,004         | \$1,000,000         | <b>\$1,000,000</b>  |
| EARLY ED SPEC. ED.        | \$200,410           | \$200,635           | \$203,789           | \$200,635           | <b>\$231,927</b>    |
| OTHER/MISC.               | \$235,213           | \$108,214           | \$201,725           | \$200,000           | <b>\$253,198</b>    |
| FUND BALANCE APPLIED      | \$0                 | \$600,000           | \$0                 | \$700,000           | <b>\$700,000</b>    |
| <b>CVCC ASSESSMENT</b>    | \$207,914           | \$203,558           | \$203,558           | \$0                 | <b>\$0</b>          |
| <b>CVCC CONTRACT SRVS</b> |                     |                     |                     | \$164,473           | <b>\$403,000</b>    |
| GENERAL FUND REVENUE      | \$45,144,555        | \$46,352,503        | \$45,719,327        | \$47,254,319        | <b>\$49,615,633</b> |
| FED & STATE GRANTS        | \$5,557,037         | \$3,595,000         | \$7,430,208         | \$6,000,000         | <b>\$6,000,000</b>  |
| <b>TOTAL BUUSD REVE</b>   | <b>\$50,701,592</b> | <b>\$49,947,503</b> | <b>\$53,149,535</b> | <b>\$53,254,319</b> | <b>\$55,615,633</b> |

**BUUSD BUDGET 2023-24 -PROPOSED & ESTIMATED 3/27/23**

**Comparative Tax Rate Calculations  
USING \$700,000 TOWARD REVENUE**

|                                             | <b>FY2023</b>          | <b>FY2024</b>          |          |
|---------------------------------------------|------------------------|------------------------|----------|
| Total BUUSD Expenses 5% Increase            | <b>53,254,319</b>      | <b>55,615,634</b>      | 4.43%    |
|                                             | <b>MINUS</b>           | <b>MINUS</b>           |          |
| Less Local Revenues                         | <b>15,762,385</b>      | <b>15,970,237</b>      |          |
|                                             | <b>EQUALS</b>          | <b>EQUALS</b>          |          |
| Education Spending                          | <b>37,491,934</b>      | <b>39,645,397</b>      | 5.7%     |
|                                             | <b>DIVIDE BY</b>       | <b>DIVIDE BY</b>       |          |
| Equalized Pupils-1/5/23                     | <b>2,306.85</b>        | <b>2,205.25</b>        | (101.60) |
|                                             | <b>EQUALS</b>          | <b>EQUALS</b>          |          |
| Education Spending per Equalized Pupil      | <b>16,252</b>          | <b>17,978</b>          | 10.6%    |
| State-wide Avg. FY23 \$18,373-FY24 \$20,155 | <b>DIVIDE BY YIELD</b> | <b>DIVIDE BY YIELD</b> |          |
| EdSpend/\$15,479 (property yield)           | <b>122.070%</b>        | <b>116.143%</b>        |          |
|                                             | <b>TIMES</b>           | <b>TIMES</b>           |          |
| Homestead Equalized Tax Rate                | <b>1.00</b>            | <b>1.00</b>            |          |
|                                             | <b>EQUALS</b>          | <b>EQUALS</b>          |          |
| Equalized Tax Rate                          | <b>1.2207</b>          | <b>1.1614</b>          |          |
|                                             | <b>TIMES</b>           | <b>TIMES</b>           |          |
| District's Equalized Pupil %                | <b>100%</b>            | <b>100%</b>            |          |
|                                             | <b>EQUALS</b>          | <b>EQUALS</b>          |          |
| Equalized Rate to be assessed by city       | <b>1.2207</b>          | <b>1.1614</b>          |          |
|                                             | <b>DIVIDE BY</b>       | <b>DIVIDE BY</b>       |          |
| District's CLA, 12/22/22                    | <b>92.57%</b>          | <b>82.76%</b>          |          |
|                                             | <b>EQUALS</b>          | <b>EQUALS</b>          |          |
| <b>Barre City Homestead Rate</b>            | <b>1.3187</b>          | <b>1.4034</b>          | \$ 0.085 |

|                                             | <b>FY2023</b>     | <b>FY2024</b>     |          |
|---------------------------------------------|-------------------|-------------------|----------|
| Total BUUSD Expenses including grant funds  | <b>53,254,319</b> | <b>55,615,634</b> |          |
| Less Local Revenues including grant funds   | <b>15,762,385</b> | <b>15,970,237</b> |          |
| Education Spending                          | <b>37,491,934</b> | <b>39,645,397</b> |          |
| Equalized Pupils-1/13/22                    | <b>2,306.85</b>   | <b>2,204.86</b>   |          |
| Education Spending per Equalized Pupil      | <b>16,252</b>     | <b>17,981</b>     |          |
| State-wide Avg. FY23 \$18,373-FY24 \$20,155 |                   |                   |          |
| EdSpend/\$15,479(property yield)            | <b>122.07%</b>    | <b>116.16%</b>    |          |
| Homestead Equalized Tax Rate                | <b>1.00</b>       | <b>1.00</b>       |          |
| Equalized Tax Rate                          | <b>1.2207</b>     | <b>1.1616</b>     |          |
| District's Equalized Pupil %                | <b>100%</b>       | <b>100%</b>       |          |
| Equalized Rate to be assessed by town       | <b>1.2207</b>     | <b>1.1616</b>     |          |
| District's CLA, 12/22/22                    | <b>103.79%</b>    | <b>95.87%</b>     |          |
| <b>Barre Town Homestead Rate</b>            | <b>1.1761</b>     | <b>1.2117</b>     | \$ 0.036 |



| District: <b>Barre UUSD</b><br>SU: <b>Barre</b>                       |                                                                                                                                                                                                                               | <b>U097</b><br>Washington County    |                                     | Property dollar equivalent yield<br><b>15,479</b> | <--See bottom note | Homestead tax rate per \$15,479 of spending per equalized pupil<br><b>1.00</b> |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|---------------------------------------------------|--------------------|--------------------------------------------------------------------------------|
|                                                                       |                                                                                                                                                                                                                               |                                     | <b>17,600</b>                       |                                                   |                    | Income dollar equivalent yield per 2.0% of household income                    |
| <b>Expenditures</b>                                                   |                                                                                                                                                                                                                               | <b>FY2021</b>                       | <b>FY2022</b>                       | <b>FY2023</b>                                     |                    | <b>FY2024</b>                                                                  |
| 1.                                                                    | <b>Adopted or warned union district budget</b> (including special programs and full technical center expenditures)                                                                                                            | \$45,029,968                        | \$46,352,503                        | \$47,254,319                                      |                    | \$49,615,633                                                                   |
| 2.                                                                    | plus Sum of separately warned articles passed at union district meeting                                                                                                                                                       | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 3.                                                                    | <b>Adopted or warned union district budget plus articles</b>                                                                                                                                                                  | \$45,029,968                        | \$46,352,503                        | \$47,254,319                                      |                    | \$49,615,633                                                                   |
| 4.                                                                    | plus Obligation to a Regional Technical Center School District if any                                                                                                                                                         | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 5.                                                                    | plus Prior year deficit repayment of deficit                                                                                                                                                                                  | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 6.                                                                    | <b>Total Union Expenditures</b>                                                                                                                                                                                               | \$45,029,968                        | \$46,352,503                        | \$47,254,319                                      |                    | \$49,615,633                                                                   |
| 7.                                                                    | S.U. assessment (included in union budget) - informational data                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 8.                                                                    | Prior year deficit reduction (if included in union expenditure budget) - informational data                                                                                                                                   | -                                   | -                                   | -                                                 |                    | -                                                                              |
| <b>Revenues</b>                                                       |                                                                                                                                                                                                                               |                                     |                                     |                                                   |                    |                                                                                |
| 9.                                                                    | Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)                                                                                                                                              | \$8,995,528                         | \$9,695,528                         | \$9,762,385                                       |                    | \$9,970,237                                                                    |
| 10.                                                                   | <b>Total offsetting union revenues</b>                                                                                                                                                                                        | \$8,995,528                         | \$9,695,528                         | \$9,762,385                                       |                    | \$9,970,237                                                                    |
| 11.                                                                   | <b>Education Spending</b>                                                                                                                                                                                                     | \$36,034,440                        | \$36,656,975                        | \$37,491,934                                      |                    | \$39,645,396                                                                   |
| 12.                                                                   | Barre UUSD equalized pupils                                                                                                                                                                                                   | 2,395.97                            | 2,390.52                            | 2,306.85                                          |                    | 2,205.25                                                                       |
| 13.                                                                   | <b>Education Spending per Equalized Pupil</b>                                                                                                                                                                                 | \$15,039.60                         | \$15,334.31                         | \$16,252.44                                       |                    | \$17,977.73                                                                    |
| 14.                                                                   | minus Less net eligible construction costs (or P&I) per equalized pupil                                                                                                                                                       | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 15.                                                                   | minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)                                                                                                                                            | -                                   | \$18.70                             | \$22.97                                           |                    | -                                                                              |
| 16.                                                                   | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 17.                                                                   | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)                                                                                          | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 18.                                                                   | minus Estimated costs of new students after census period (per eqpup)                                                                                                                                                         | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 19.                                                                   | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)                                                                                        | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 20.                                                                   | minus Less planning costs for merger of small schools (per eqpup)                                                                                                                                                             | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 21.                                                                   | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)                                                                                         | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 22.                                                                   | minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.                                                                                                                       | -                                   | -                                   | -                                                 |                    | -                                                                              |
| 23.                                                                   | Excess spending threshold                                                                                                                                                                                                     | threshold = \$18,756                | threshold = \$18,789                | threshold = \$19,997                              |                    | threshold = \$22,204                                                           |
| 24.                                                                   | plus Excess Spending per Equalized Pupil over threshold (if any)                                                                                                                                                              | \$18,756.00                         | \$18,789.00                         | \$19,997.00                                       |                    | \$22,204.00                                                                    |
| 25.                                                                   | Per pupil figure used for calculating District Equalized Tax Rate                                                                                                                                                             | \$15,040                            | \$15,334                            | \$16,252                                          |                    | \$17,977.73                                                                    |
| 26.                                                                   | Union spending adjustment (minimum of 100%)                                                                                                                                                                                   | 136.748%<br>based on yield \$10,998 | 135.498%<br>based on yield \$11,317 | 122.070%<br>based on \$13,314                     |                    | 116.143%<br>based on \$15,479                                                  |
| 27.                                                                   | Anticipated equalized union homestead tax rate to be prorated<br>[(\$17,977.73 ÷ (\$15,479 ÷ \$1.00))]                                                                                                                        | \$1.3675<br>based on \$1.00         | \$1.3550<br>based on \$1.00         | \$1.2207<br>based on \$1.00                       |                    | \$1.1614<br>based on \$1.00                                                    |
| <b>Prorated homestead union tax rates for members of Barre UUSD</b>   |                                                                                                                                                                                                                               |                                     |                                     |                                                   |                    |                                                                                |
| T011                                                                  | Barre City                                                                                                                                                                                                                    | 1.3675                              | 1.3550                              | 1.2207                                            |                    | 1.1614                                                                         |
| T012                                                                  | Barre Town                                                                                                                                                                                                                    | 1.3675                              | 1.3550                              | 1.2207                                            |                    | 1.1614                                                                         |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 291.5114                                                                       |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 291.5114                                                                       |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 291.5114                                                                       |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 291.5114                                                                       |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 291.5114                                                                       |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 291.5114                                                                       |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 291.5114                                                                       |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 291.5114                                                                       |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 291.5114                                                                       |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 291.5114                                                                       |
| 28.                                                                   | Anticipated income cap percent to be prorated from Barre UUSD<br>[((\$17,977.73 ÷ \$17,600) × 2.00%)]                                                                                                                         | 2.22%<br>based on 2.00%             | 2.23%<br>based on 2.00%             | 2.04%<br>based on 2.00%                           |                    | 2.04%<br>based on 2.00%                                                        |
| <b>Prorated union income cap percentage for members of Barre UUSD</b> |                                                                                                                                                                                                                               |                                     |                                     |                                                   |                    |                                                                                |
| T011                                                                  | Barre City                                                                                                                                                                                                                    | 2.22%                               | 2.23%                               | 2.04%                                             |                    | 2.04%                                                                          |
| T012                                                                  | Barre Town                                                                                                                                                                                                                    | 2.22%                               | 2.23%                               | 2.04%                                             |                    | 2.04%                                                                          |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |
|                                                                       |                                                                                                                                                                                                                               | -                                   | -                                   | -                                                 |                    | 512.04%                                                                        |

- Following current statute, the Tax Commissioner recommended a property yield of \$15,479 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$17,600 for a base income percent of 2.0%, and a non-residential tax rate of \$1.386. These figures use the estimated \$64,000,000 surplus from the Education Fund. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

Informational Meeting: Monday, May 8, 2023 @ 6:00 pm; Spaulding High School Library, 155 Ayers St., Barre or via Google Meet: [meet.google.com/toh-iubt-unf/](https://meet.google.com/toh-iubt-unf/) Phone: 1-336-949-8207 – Pin: 481 744 668#  
Agenda Posted On: [buusd.org](https://buusd.org)

## PLEASE EXERCISE YOUR RIGHT TO VOTE

Barre City Residents: Please contact the Barre City Clerk's office at 476-0242 or email: [cdawes@barrecity.org](mailto:cdawes@barrecity.org)

Barre Town Residents: Please contact the Barre Town Clerk's office at 479-9391 or email: [tlunt@barretown.org](mailto:tlunt@barretown.org)

In-person voting will take place at the locations listed below.

**Tuesday, May 9, 2023 (Revote)**  
**7:00 a.m. to 7:00 p.m.**

BARRE CITY SCHOOL DISTRICT and SPAULDING HIGH SCHOOL  
**LOCATION CHANGE:** BARRE CITY OLD LABOR HALL  
46 Granite Street, Barre

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Tuesday, May 9, 2023 (Revote)
7:00 a.m. to 7:00 p.m.

BARRE TOWN SCHOOL DISTRICT and SPAULDING HIGH SCHOOL
BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL GYM
70 Websterville Rd., Barre

PLEASE NOTE:

[BUUSD Budget Information Page](#)

You may visit school websites at the following addresses:

[Barre City Elementary and Middle School](#)

[Barre Town Middle and Elementary School](#)

[Spaulding High School](#)

[Spaulding Educational Alternatives](#)