

Addendum
BUUSD Facilities/Transportation Cmt.
Special Meeting
April 19, 2023

Capital Projects Fund, 4-14-23

FY22 Audited Fund Balance \$ 854,737

Transfer In \$ 2,350,301

\$ 3,205,038

	YTD	PROJECT COST	
SHS Lighting	\$ 172,663	\$ 719,000	
BT Roof	\$ 192,314	\$ 192,314	
SHS Asbestos Abatement	\$ 32,625	\$ 456,780	
BC Roof	\$ -	\$ 388,500	\$ 682,700
TOTALS	\$ 397,602	\$ 1,756,594	\$ 2,050,794
Balance in Capital Fund		\$ 1,448,444	\$ 1,154,244