

**BUUSD PROPOSED FY24 EXPENSES/REVENUES – 4/17/23**

	FY23	FY24-PROPOSED	
GENERAL FUND EXPENSES	\$47,254,319	<b>\$49,615,634</b>	<b>5%</b>
GRANT EXPENSES	<u>\$6,000,000</u>	<u>\$6,000,000</u>	0%
TOTAL EXPENSES	\$53,254,319	\$55,615,634	4.43%
GENERAL FUND REVENUES	\$9,762,385 w/700K	\$9,970,237 w/700K	2%
GRANT REVENUES	<u>\$6,000,000</u>	<u>\$6,000,000</u>	0%
TOTAL REVENUES	\$15,762,385	\$15,970,237	1%
<b>EXPENSES minus REVENUE = ED SPENDING</b>	\$37,491,934	\$39,645,397	5.7%
Equalized Pupils 2/23	2306.85	2205.25	-4.4%
ED SPENDING ÷ EP = PER PUPIL SPENDING	\$16,252	\$17,978	10.6%
<b>PROPOSED ESTIMATED TAX RATES</b>			
<b>Barre City</b>	<b>\$1.31</b>	<b>\$1.40</b>	<b>Increase 8.5 cents</b>
<b>Barre Town</b>	<b>\$1.17</b>	<b>\$1.21</b>	<b>Increase 3.6 cent</b>