

Knowlton Community Council Minutes
March 16, 2023

Attending: Jeri Thomas (principal), Marni Willard (vice principal), Brad Morris (chair), Meghan Reimann (vice chair), Hailey Kunz (parent), Adrienne Norton (parent), Andrea Buckway (parent), Stacy Anderson (teacher), and Shanna Finnegan (teacher)

Excused: Kasey Bradbury (parent), Eryn Parr (parent)

Reviewed minutes from the February 16, 2023, meeting, which were approved.

1. TSSA & Lands Trust: The bulk of our meeting was spent going over the proposal for the Teacher Student Success Plan and how to use our Lands Trust money at Knowlton Elementary in the 2023-2024 school year.

Budget:

- A - Carryover funds from Prior Year SY21-22 \$ 63,360.05
- B - Allocated new funds for Current Year SY22-23 \$ 86,998.20
- C - Total Budget for Current Year SY22-23 \$ 150,358.25
- D - Projected spending during Current Year SY22-23 \$ 119,384.76
- E - Expected carryover from Current Year SY22-23 \$ 30,973.49
- F - Projected new funding for Next Year SY23-24 \$ 92,389.04
- G - Total projected funding for Next Year SY23-24 \$ 123,362.53

Goals:

Literacy-Reading: Knowlton K-6th grade students will increase baseline Acadience reading scores from the beginning-of-year (BOY) to end-of-year (EOY) by three percent through strong Tier 1, Tier 2, and Tier 3 instruction.

- Goal LAND Trust Expense Total - \$112,100.00
- Goal TSSA Expense Total - \$71,000.00

Mathematics: Knowlton students will increase math proficiency on priority math standards as indicated on common grade level assessments. Target: 80% of students will score 80% or higher on common grade level math assessments.

- Goal LAND Trust Expense Total - \$11,262.53
- Goal TSSA Expense Total - \$42,500.00

*See the draft for more details.

3. Other: Jeri announced that there is an earthquake drill scheduled for April. Parents will be informed ahead of time when it will happen.

4. Next meeting & last meeting: April 20, 2023, at 4:00p.m.

*Jeri emailed the draft for review to everyone after the meeting to get input from all, including those not in attendance. There has been one change made to the math goal after teacher input. The proficiency was raised to 80%.