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March 31, 2023

Brett Barley
CMP Superintendent
California Montessori Project
5330-A Gibbons Drive, Suite 700, Carmichael, CA, 95608

Subject: Request for Proposition 39 Facilities for 2023-24 School Year

Mr. Barley:

The purpose of this letter is to respond to the Proposition 39 request dated October 26, 2022 regarding California Montessori Project – Capitol Campus.

To the extent possible, the Sacramento City Unified School District (SCUSD) has attempted to match charter school facility requests with space available based on the compatibility of the following features:

- Reasonably equivalent space to which the Charter School is entitled based upon its in-District ADA
- The school program and the site.
- The location requested and the sites available.

The District has carefully considered the Charter School's request for facilities under the criteria outlined in Proposition 39 and its implementing regulations. (Cal. Ed. Code § 47614; Cal. Admin. Code, title 5, §§ 11969.1, et seq.) This Final Offer complies with all of the requirements of Proposition 39 and Cal. Admin. Code, title 5, §11969.9(h).

A. Procedural History

The Charter School submitted a Request for Facilities under Proposition 39 pursuant to Cal. Admin. Code, title 5, § 11969.9(c) on or before November 1, 2022. The Charter School's Request for Facilities was based upon a projected in-District, Classroom ADA of 275.

B. 2023-24 Final Offer to the Charter School

Education Code § 47614 and its implementing regulations only obligate the District to offer space sufficient to accommodate the Charter School's in-district students. The District's allocation of space is therefore based on the Charter School's projected in-District, Classroom ADA of 275.

As requested, the district will renew the current Facilities Use Agreement (FUA) with the Charter School for the facility at 2635 Chestnut Hill Drive, Sacramento, 95826 also known as the Capitol Campus site for the 2023-24 school year.

At the time of this communication, recent district process has been to renew Facilities Use Agreements (FUAs) on an annual extension. As we have discussed, the District staff is exploring return to a process of FUAs coterminous with charter renewal term. However, that process may

take some time. In order to expediate this response, the District is responding with an offer for the coming year.

In their request, the Charter School indicated their desire to increase their use of the Capitol Campus site to include use of Rooms 1 and 2, currently in use by a preschool program and a community program. The District is not able to honor this request for the 2023-24 school year but will continue conversations with the Charter School about transitional kindergarten (TK) and kindergarten (K) spaces, as well as Special Education service space consistent with comparison schools. It will be a shared goal to have decisions on these matters in place for a future FUA coterminous with charter term.

The comparison schools below were chosen for reference because they appear in the Charter School's Proposition 39 request as schools of residence for the Charter School students and/or have comparable sizes and instructional models.

Currently, the status of comparison District schools is as follows:

School Name	O.W. Erlewine	Bret Harte	A.M. Winn	*CMP - Capitol
Grades Served	K-6	TK-6	TK-8	TK-8
2023 Enrollment (In-district)	257	196	370	305
% SWD	20%	30%	17.8%	17%
% SED	64%	78%	64%	25%
# TK / K Classrooms	2	2	2	3
TK / K Restrooms (In Complex or In Room)	In Room	In Room	In Room	In Complex
# General Education Classrooms	11	7	19	15
# Special Education Classrooms	3	6	3	MPR

* CMP Data taken from Classroom Analysis conducted by Jesse Ramos and CA School Dashboard; CMP In-district enrollment based on an estimate of 90% ADA, using In-District ADA number of 275 from Prop 39 request
 + District School CA School Dashboard, Current Enrollment, and Facilities Inventories

Like the previous FUAs between SCUSD and CMP-Capitol Campus, SCUSD will continue the practice of charging all charter schools that choose to accept the use of District facilities, a facility use rate that represents the charter school's pro-rata share. SCUSD determines the pro-rata share and other mandated costs at the drafting of the Letter of Intent (LOI) in early August. CMP-Capitol Campus Preparatory may also want to purchase additional services from the district; the costs of the other services selected by CMP-Capitol Campus will be included in the LOI.

You may respond in writing to the District's final proposal, expressing any concerns, addressing differences between the preliminary proposal and your facilities request, and/or making counter-proposals by May 1, 2023. Please contact Amanda Goldman, Director of Innovative Schools by e-mail, mail, or personal delivery at the following email or mailing addresses:

Mailing Address:
 Sacramento City Unified School District
 Deputy Superintendent's Office
 5735 47th Avenue
 Sacramento, CA 95824
 Attention: Amanda Goldman

Email: Amanda-Goldman@scusd.edu

If you would like to discuss the final offer further or have any questions, please contact me.

Sincerely,

A handwritten signature in cursive script that reads "A Goldman".

Amanda Goldman

Director of Innovative Schools

Cc: Lisa Allen, Deputy Superintendent, Rose Ramos, Chief Business Officer
Nathaniel Browning, Director, Capital Projects, Facilities, and Resource Management