Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803

BOARD OF EDUCATION **5:30 PM, APRIL 17, 2023**
REGULAR MEETING **SAM HOUSTON ELEMENTARY SCHOOL**

I. CALL TO ORDER **CHAIRMAN BLACK**
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE Maggie Harris, 3rd grade

II. UPDATE FROM SAM HOUSTON ELEMENTARY SCHOOL Molly Rice, Principal

III. ADOPT AGENDA

IV. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

V. CONSENT AGENDA ITEMS

1. Approve Minutes of March 20, 2023, meeting (Attachment)
2. Approve changes to Board Policy sections 1.106, 1.107, and 1.108 – 2nd reading - (Attachment A1)
3. Ratify Executive Committee approval of purchasing equipment for Maryville Jr High School new culinary classroom – Funding Source: Innovative School Models grant funds - $50,685.71 (Attachment A2)
4. Ratify Executive Committee approval of purchasing equipment for Maryville High School STEM classroom – Funding Source: Innovative School Models grant funds - $27,420.00 (Attachment A3)
5. Ratify Executive Committee approval of purchasing 12 Newline Boards for Coulter Grove Intermediate School – Funding Source: Coulter Grove Intermediate School Adventure Club funds - $29,025.00 (Attachment A4)
6. Ratify Executive Committee approval of purchasing 18 Newline Boards for Montgomery Ridge Intermediate School - Funding Source: Montgomery Ridge Intermediate School Adventure Club funds - $39,942.00 (Attachment A5)
7. Ratify Executive Committee approval of purchasing 18 Newline Boards for Maryville High School – Funding Source: Maryville High School Internal School funds - $39,942.00 (Attachment A6)
8. Ratify Executive Committee approval of Coulter Grove Intermediate School Ambassadors/Leadership students trip to Philadelphia – Funding Source: Coulter Grove Intermediate School funds - $29,520.00 (Attachment A7)
9. Approve FileWave district site license renewal -Funding Source: Technology/Software - $40,824.00 (Attachment A8)
10. Approve the Certification of Adoption for math textbooks (Attachment A9)
11. Approve Maryville High School Boys' Basketball overnight trip to attend FCA Team Camp at Johnson University, Knoxville, Tennessee – Funding Source: School Account (Attachment A10)

VI. AGENDA

1. Consider addendum to Transportation Contract with Rocky Top Tours, LLC for 2023-2024 school year. (Attachment B1)
2. Consider FY24 Budget Amendment #3 (Attachment B2)
3. Consider purchase of iReady Math for Grades K-7 (six-year license) Funding Source: Textbook-Electronic up to $780,000.00 (Attachment B3)
4. Consider purchase of textbooks for 8th grade math, Algebra 1, Algebra 2, and Geometry from Savvas Learning Company, LLC – Funding Source: Textbooks $265,374.40 (Attachment B4)
5. Consider agreement with Vogue Towers to place a cell tower on the MJHS campus (Attachment B5)

VII. REPORTS FROM DIRECTOR OF SCHOOL

VIII. RECOGNITION OF STAFF AND STUDENTS

IX. COMMENTS FROM BOARD MEMBERS

X. ADJOURN

Upcoming meeting dates:
May 8, 2023, 5:30 p.m., Coulter Grove Intermediate School
June 12, 2023, 5:30 p.m., Fort Craig Media Center

Maryville City Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Biennially in August	**Code of Ethics**	**1.106**	**04/17/23**
		Rescinds: **1.106**	Issued: **10/15/18**

General[1]

Board members and school district employees may not accept, directly or indirectly, any gift, money, gratuity, consideration, or favor that a reasonable person would understand was intended to influence the vote, official action, or judgment of the board member or employee in executing decisions affecting the school district. It is also prohibited for a board member's or an employee's spouse or child living in the same household to accept such items.

It shall not be considered a violation of this policy for a board member or employee to receive entertainment, food, refreshments, meals, health screenings, amenities, food, or beverages that are provided in connection with a conference sponsored by an established or recognized statewide association of school board officials or by an umbrella or affiliate organization of such statewide association of school board officials.

ETHICS COMPLAINTS

The Board may create a School District Ethics Committee (Ethics Committee), consisting of three (3) members who will be appointed to one-year terms by the Board Chair with confirmation by the Board. At least two (2) members of the committee shall be members of the Board. The Ethics Committee shall convene as soon as practicable after its appointment and elect a Chair and a Secretary. The records of the Ethics Committee shall be maintained by the Secretary and shall be filed in the Director of Schools' office, where they shall be open to public inspection.

Questions and complaints regarding violations of this Code of Ethics shall be directed to the Chair of the Ethics Committee. Complaints shall be in writing, signed by the person making the complaint, and include details as to the facts surrounding the complaint.

The Ethics Committee may investigate an ethical complaint received against a board member or employee and make recommendations to cease any activity that, in the Ethics Committee's judgment, constitutes a violation of this Code of Ethics. If a member of the Ethics Committee is the subject of a complaint, the member shall recuse himself/herself from all proceedings involving the complaint.

The Ethics Committee may:

1. Refer the matter to the board attorney;

2. In the case of a board member, refer the matter to the Board of Education for possible public censure, if warranted;

3. In the case of an employee, refer the matter to the Director of Schools/designee for possible disciplinary action, if warranted; or

4. In a case involving possible violation of state statutes, refer the matter to the district attorney for possible ouster or criminal prosecution.

Legal References

1. TCA 8-17-103

Cross References

Board Member Conflict of Interest 1.107
Duties of Board Members 1.202

Maryville City Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Biennially in August	**Board Member Conflict of Interest**	**1.107**	**04/17/23**
		Rescinds:	Issued:

General

State law provides specific instances when direct or indirect conflicts of interest may affect a board member's ability to vote on certain matters.

Direct conflicts of interest may arise if the school district contracts with a board member or with a business in which the board member is a sole proprietor, partner, or person having a controlling interest.[1]

Indirect conflicts of interest may arise if a board member votes on a matter involving a situation that a reasonable person would infer affects his/her personal finances indirectly. If a board member has a direct interest but is the sole supplier of goods or services in the city or county, he/she would be considered indirectly interested in such a matter.[2]

DIRECT CONFLICT OF INTEREST[1]

A board member shall not be directly interested in any contract in which the Board may be interested.

If there is a pre-existing contract that predates the board member's election to the Board, the board member shall refrain from voting or discussing any matter related to that contract since he/she has a direct interest. Upon expiration, the contract shall not be renewed by the Board.[3]

This shall not prohibit any board member from voting on the school budget or any budget amendments unless the vote is on a specific budget amendment in which the board member is directly interested.[4]

INDIRECT CONFLICT OF INTEREST[2]

A board member shall not be indirectly interested in any contract where the Board may be interested unless the board member publicly acknowledges such interest. The disclosure of this interest shall be made at the board meeting in which the Board is taking action on the contract. A board member with an indirect interest is not required to refrain from voting on the contract.

PENALTY FOR UNLAWFUL INTEREST[5]

If a board member is found to have an indirect interest and fails to disclose such interest, or becomes directly interested in any contract, he/she shall forfeit all compensation. He/she shall also be dismissed from the Board and be ineligible to serve in the same or similar position for ten (10) years.

Legal References

1. TCA 12-4-101(a); Op. Tenn. Att'y Gen. No. 10-46
2. TCA 12-4-101(b)
3. Op. Tenn. Att'y Gen. No. 99-209
4. TCA 12-4-101(a)(1)
5. TCA 12-4-102

Cross References

Code of Ethics 1.106
Duties of Board Members 1.202

Maryville City Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Biennially in August	**Nepotism**	**1.108**	**04/17/23**
		Rescinds: **1.108**	Issued: **10/15/18**

It is the preference of the Board that no family member of the Board be employed in Maryville City Schools.[1] The Board is sensitive to the potential perception that a conflict of interest could occur by hiring family members. However, the Board also recognizes the need to hire the best candidate for each position. Therefore, the Director of Schools may recommend a family member of the Board for employment, as an exception, providing the circumstances exist, which makes it in the best interest of the educational program. In addition, the Board must approve the Director's recommendation.

No family member of the Director of Schools shall be employed in Maryville City Schools.[1]

Whenever a person is considered by the Director of Schools for initial employment in the system and that person is related to an administrator in the system or any appointed or elected Maryville City official, the relationship shall be made known to the Board prior to the employment of such person.

For purposes of this policy, the terms "related to" and "relative" include the following relationships: spouse, parent, parent-in-law, child, stepchild, son-in-law, daughter-in-law, grandparent, grandchild, brother, sister, uncle, aunt, nephew, niece, or any person who resides in the same household.[2]

This shall not apply to any person within such relationship or relationships who has been regularly employed by the Board prior to the inception of the relationship or a Board member's election. However, if such a relationship is created after the employee begins working for Maryville City Schools, the employee(s) must immediately disclose the existence of the relationship to the Director of Schools so remedial action may be taken. ~~This policy also does~~ *Lines 1-10 of this policy do* not apply to substitute teachers, temporary employees, and part-time non-certified employees.

If a member of the Board has a relative who is an employee in the system, prior to voting on any matter of business that may have an effect upon the employment of the relative, the member shall declare such relationship. In making such a declaration, the member shall certify that his/her vote on the pending matter will be in the best interest of the school system.

No person shall supervise or be supervised by an employee if he/she is related to the employee.

Legal References

1. OP Tenn. Atty. Gen. 95-080 (August 4, 1995)
2. TCA 49-2-202(a)(3)(ii)

Cross References

Supervision 5.108
Assignment/Transfer 5.115

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

March 29, 2023
Maryville City School Board
Executive Committee Meeting

Approve purchase of equipment for Maryville Jr High School new culinary classroom – Funding Source: Innovative School Models grant funds- $50,685.71.

APPROVED:

Director of Schools Mike Winstead Date 03/29/2023

Chairman, Board of Education _____ Date 03/29/2023

Maryville Board of Education
Nick Black Candy Morgan. Julie Elder Isaac Simerly Bart Stinnett

HPS Quote for MJHS Culinary Arts

Item No.	Area	Quantity	Price	Total	Description	Vendor
1	213 INSTRUCTOR KITCHEN	1	$ 1,016.58	$ 1,016.58	Bunn 52200.0100 ITCB-DV Tea/Coffee Brewer with Tray	HPS
2	213 CULINARY ARTS	1	$ 3,556.65	$ 3,556.65	Reach-In Freezer Dukers Appliance Co., USA Ltd. D55F Freezer, reach-in, two-section, bottom mount self-contained refrigeration, digital temperature control, 0°F (-18°C) to -8°F (-22°C) temperature range, automatic defrost, (2) solid self-closing doors, (8) adjustable shelves, stainless steel interior & exterior, 5" casters (2 braked), R290 refrigerant, 1-1/3 HP, 110v/60/1-ph, cETLus, ETL- Sanitation	HPS
3	213 CULINARY ARTS	1	$ 4,960.07	$ 4,960.07	Reach-In Refrigerator Dukers Appliance Co., USA Ltd. D83R Refrigerator, reach-in, three-section, bottom mount self-contained refrigeration, digital temperature control, 33°F (0.5°C) to 41°F (5°C) temperature range, automatic defrost, (3) solid self-closing doors, adjustable shelves, stainless steel interior & exterior, 5" casters (2 braked), R290 refrigerant, 1 HP, 110v/60/1-ph, cETLus, ETL-Sanitation	HPS
4	213 WORKSTATIONS1-4	4	$ 669.54	$ 2,678.16	Work Table with Sink, Stainless Steel Top-Advance Tabco TMG-304 Work Table, 48"W x 30"D, 16 gauge 304 stainless steel top, galvanized legs with side & rear crossrails, adjustable plastic bullet feet, NSF	HPS
5	215 WORKSTATIONS1-4	4	$ 834.84	$ 3,339.36	TA-118 Sink Welded into Table Top, 16"W x 20"D x 12" deep bowl, includes faucet, NSF (must specify sink location)	HPS
6	216 WORKSTATIONS1-4	4	$ 667.45	$ 2,669.80	72" X "24" Work Tables-Advance Tabco MG-246 Work Table, 72"W x 24"D, 16 gauge 304 stainless steel top, 18 gauge galvanized adjustable undershelf, galvanized legs with adjustable plastic bullet feet, NSF	HPS
7	217 WORKSTATIONS1-4	4	$ 477.17	$ 1,908.68	24" x 24" Work Tables-Advance Tabco MG-242 Work Table, 24"W x 24"D, 16 gauge 304 stainless steel top, 18 gauge galvanized adjustable undershelf, galvanized legs with adjustable plastic bullet feet, NSF	HPS
8	213 CULINARY ARTS	3	$ 889.80	$ 2,669.40	Hand Sink-Advance Tabco 7-PS-62 Hand Sink, wall mounted, 14" wide x 10" front-to-back x 5" deep bowl, Deep Drawn™ sink bowl, 20 gauge 304 stainless steel, splash mounted gooseneck faucet, knee valve, basket drain, keyhole wall mount bracket, NSF, cCSAus	HPS
9	213 DISHWASHING	1	$ 1,503.29	$ 1,503.29	Three Compartment Sink-Advance Tabco FC-3-1515-15R-X Special Value Fabricated Sink, 3-compartment, 15" right drainboard, bowl size 15" x 15" x 14" deep, 16 gauge 304 stainless steel, tile edge splash, rolled edge, 8" OC faucet holes, stainless steel legs with adjustable side cross-bracing, 1" adjustable stainless steel bullet feet, overall 21" F/B x 62-1/2" L/R, NSF	HPS
10	213 DISHWASHING	1	$ 527.13	$ 527.13	DTA-53 Pre-Rinse Faucet, 8" OC splash-mounted, includes: spray valve & hose, riser, wall bracket, heavy duty hose spring, lead free	HPS
11	213 DISHWASHING	1	$ 206.11	$ 206.11	K-117 Pre-Rinse Add-A-Faucet, 12" swing spout, fits DTA-53, lead free	HPS
12	213 DISHWASHING	1	$ 20,425.16	$ 20,425.16	Dish Machine-Hobart AM16VL-BASX-2 Ventless Dishwashing Machine, door type, energy recovery, high temp sanitizing, 208-240/60/3 (field convertible to single phase), internal condensing system, 45 racks/hour, straight-thru or corner installation, digital controls, Sense-A-Temp™ booster, electric tank heat, X-shaped wash arms, scrap screen and basket, door actuated start, door lock, stainless steel tank, tank shelf, chamber, trim panels, frame & feet, cULus, NSF, ENERGY STAR®.	HPS
13	213 DISHWASHING	1	$ 861.27	$ 861.27	DWT2-AM16 Drain water tempering (dual valve) kit with Pumped Drain Air Gap for VL-BAS and VLT-BAS models	HPS
14	214 DISHWASHING	1	$ 590.71	$ 590.71	Clean Dishtable-John Boos CDT6-S36GBK-L Pro-Bowl Clean Dishtable, straight design, 36"W x 30"D x 44"H overall size, right-to-left operation, 10"H boxed backsplash with 45° & 2" return, 2-1/4"H rolled edge, 16/300 stainless steel top, galvanized legs, bracing, & adjustable bullet feet, NSF	HPS
15	215 DISHWASHING	1	$ 1,146.99	$ 1,146.99	Soiled Dishtable-John Boos SDT6-S48GBK-R Pro-Bowl Soiled Dishtable, straight design, 48"W x 30"D x 44"H overall size, right-to-left operation, (1) 20"W x 20" front-to-back x 8" deep pre-rinse sink bowl, 10"H boxed backsplash with 45° top & 2" return, (1) set of splash mount faucet holes with 8" centers, 2-1/4"H rolled edge, 16/300 stainless steel top, galvanized legs, bracing, & adjustable bullet feet, NSF	HPS
16	216 DISHWASHING	1	$ 469.91	$ 469.91	Pre-Rinse Faucet Assembly, with Add-On Faucet-T&S Brass B-0133-ADF12-B EasyInstall Pre-Rinse Unit, with mixing faucet, includes 5" wall bracket, wall mount base, 8" centers, B-0044-H stainless steel flexible hose with polyurethane inner hose, overhead spring body & (B-0107) spray valve, 18" riser, add-on faucet with (062X) 12" swing nozzle, Eterna cartridges with spring checks, lever handles, 1/2" NPT female inlets	HPS
17	213 LAUNDRY	1	$ 138.51	$ 138.51	Service Faucet, Mop Sink-T&S Brass B-0665-CR-BSTR Service Sink, ceramas cartridges, check valves, lever handles, rough chrome	HPS
18	213 CULINARY ARTS	1	$ 621.71	$ 621.71	Drop-In Sink-Advance Tabco DI-1-2012 Drop-In Sink, 1-compartment, 20"W x 16"D front-to-back x 12" deep bowl, Deep Drawn™ sink bowl, includes: deck mounted 8" swing spout faucet (K-50) & basket drain, 18 gauge 304 stainless steel, NSF	HPS
19	213 INSTRUCTOR KITCHEN	1	$ 1,396.22	$ 1,396.22	PLANETARY MIXER 6,981.10 Globe SP08 Planetary Mixer, 8 qt., countertop model, 3-speed (fixed), gear-driven transmission, front-mounted touchpad controls with 15-minute digital timer, safety interlocked bowl lift, thermal overload protection, includes: polycarbonate bowl guard with chute, stainless steel bowl & whip, aluminum beater & spiral dough hook, cast aluminum body, 1/4 HP, 115v/60/1-ph, 5.0 amps, cord, NEMA 5-15P, NSF, cETLus S ea 2 year parts & labor warranty (1 year parts only warranty on agi	HPS
			TOTAL	$ 50,685.71		

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

March 31, 2023
Maryville City School Board
Executive Committee Meeting

Approve purchase of equipment for Maryville High School STEM classroom – Funding Source: Innovative School Models grant funds- $27,420.00.

APPROVED:

Director of Schools Mike Winstead Date 03/31/2023

Chairman, Board of Education _____ Date 03/31/2023

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

Maryville High
Heather Hilton
Emai: heather.hilton@maryville-schools.org

Date: 3/8/2003

Fleetwood Portion:

Purchase Order made out to School & Office Supply
Note on Order: NCPA National Contract # 07-88

				List	Price	Ext. Price
4	EA	ILPR738D	I-Leg Table, "Plane" Worksurface, 1" Thick, 72" x 30" Adjustable-Height, Levelers Adjustable Height 34" - 42" **Worksurface Top: Chem Resistant HPL, Black** **Edgeband Color: Black** **Paint Color: Graphite**	$ 1,184.00	$ 888.00	$ 3,552.00
28	EA	ST26FS	Rock Active Seating Stool, Dark Graphite Seat 14" W x 14"D x 26" High **Paint Color: Graphite**	$ 416.00	$ 312.00	$ 8,736.00
4	EA	MB110	Pages Horizontal Cart with 4 pages Boards 42" W x 22"D x 72" H **Paint Color: Graphite**	$ 1,262.00	$ 946.50	$ 3,786.00
4	EA	158105	Sheerline Project Cart, Power, Maple Block Top HPL Worksurface, 1 adjustable shelf, locking door & drawer Dimensions: 48" W x 24" D x 37" H Holds up to 12 Gratnells Trays, 5" Casters **Case Color: Candy Apple** **Case Edgeband: Edge color matched case color, Candy Apple** **Tray Configuration: Option A (12) 3" high translucent trays** **Paint Color: Graphite** **Pull Options: Arch pull 128mm in chrome** *Already inclu **Accessory Option: Mounting Board/File Install $ 260.00** in price. **Paint Color: Graphite** Includes Mounting Board only! Pegboard & other accessories would need to be purchased & installed locally	$ 3,782.00	$ 2,836.50	$ 11,346.00

Total: $ 27,420.00 Fleetwood Total

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

March 31, 2023
Maryville City School Board
Executive Committee Meeting

Approve purchase of 12 Newline Boards for Coulter Grove Intermediate School – Funding Source: Coulter Grove Intermediate School Adventure Club funds - $29,025.00.

APPROVED:

Director of Schools Mike Winstead Date 03/31/2023

Chairman, Board of Education _____ Date 03/31/2023

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

Quote

#262825

03/20/2023

Bluum USA, Inc. (f.k.a. Troxell Communications Inc.)
4675 E. Cotton Center Blvd
Suite 155
Phoenix AZ 85040
www.bluum.com

Bill To
COULTER GROVE INTERMEDIATE
2025 SEVIERVILLE RD
MARYVILLE TN 37804

Ship To
COULTER GROVE INTERMEDIATE
2025 SEVIERVILLE RD
MARYVILLE TN 37804

Memo:
STEPHANIE SWEET

Expires	Sales Rep	Contract	Terms
06/18/2023	768 BARRY MASTERS		Net 30

Qty	Item	MFG	Price	Ext. Price
12	**TT-7521Q** 750Q 4K LED 4K Multi-Touch Display w/ USB Type-C **DOES NOT COME WITH MOUNT, All Education orders receive a free mount but must be on PO at $0, part EPR8A50600-000**	Newline	$2,219.00	$26,628.00
12	**EPR8A50600-000** 650/700/750/800/860/X5/X7 Wall Mount	Newline	$0.00	$0.00
12	**EPR1B39900-000** NEWLINE ENGAGE CLOUD License	Newline	$0.00	$0.00
1	**EPR8ALGATE-000** Freight - Liftgate Required free with quantity 10 order.	Tierney	$0.00	$0.00
3	**EPR8A65800-000** On-Board Computer (4K) - i5, 8G RAM, 128GB SSD	Newline	$799.00	$2,397.00

****Bluum provides professional development from former educators who are committed to providing world class instructional training. With the purchase of educational technology, we recommend including PD to ensure effective adoption. Ask about our getting started package, 3-hour remote and 6-hour onsite training.**

Subtotal	$29,025.00
Tax Total	$0.00
Shipping Cost	$0.00
Total	$29,025.00

Stephanie Sweet

262825

Quote

#262825

Bluum USA, Inc. (f.k.a. Troxell Communications Inc.)
4675 E. Cotton Center Blvd
Suite 155
Phoenix AZ 85040
www.bluum.com

03/20/2023

To accept this quotation, sign here : Stephanie Swedt

This document is subject to the terms and conditions found here: www.bluum.com/terms-conditions
If accepting this quote via purchase order please reference this quote number on your PO. To order via credit card please contact customer service .
Pricing Adjustments as it Relates to Tariffs: If/When international tariff changes impact any product(s) included in this quote, Bluum reserves the right to adjust or cancel this quote.
Please inspect product upon delivery. All claims for defective merchandise or errors in shipping must be made within five days after receipt of goods.
Clients using their own carriers will be responsible for filing their own freight claims if product is damaged in transit.
Returns require an authorization number and must be made within 30 days.
Custom orders and "Consumables", such as projector lamps, may not be returned.
Returns are subject to restocking fees with the exception of out of box failures and replacements under warranty.
Restocking fees varying depending on the product line, expect a minimum charge of 25%.

262825

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

April 3, 2023
Maryville City School Board
Executive Committee Meeting

Approve purchase of 18 Newline Boards for Montgomery Ridge Intermediate School – Funding Source: Montgomery Ridge Intermediate School Adventure Club funds - $39,942.00.

APPROVED:

Director of Schools Mike Winstead Date 04/3/2023

Chairman, Board of Education _____ Date 04/3/2023

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

Quote

#260802

03/08/2023

Bluum USA, Inc. (f.k.a. Troxell Communications Inc.)
4675 E. Cotton Center Blvd
Suite 155
Phoenix AZ 85040
www.bluum.com

Bill To
MONTGOMERY RIDGE INTERM SCHOOL
835 MONTGOMERY LN
MARYVILLE TN 37803

Ship To
MONTGOMERY RIDGE INTERM SCHOOL
835 MONTGOMERY LN
MARYVILLE TN 37803

Memo:
ANITA HATCH

Expires	Sales Rep	Contract	Terms
06/06/2023	768 BARRY MASTERS		Net 30

Qty	Item	MFG	Price	Ext. Price
18	**TT-7521Q** 750Q 4K LED 4K Multi-Touch Display w/ USB Type-C **DOES NOT COME WITH MOUNT, All Education orders receive a free mount but must be on PO at $0, part EPR8A50600-000**	Newline	$2,219.00	$39,942.00
18	**EPR8A50600-000** 650/700/750/800/860/X5/X7 Wall Mount	Newline	$0.00	$0.00
18	**EPR1B39900-000** NEWLINE ENGAGE CLOUD License	Newline	$0.00	$0.00
1	**EPR8ALGATE-000** Freight - Liftgate Required , free with quantity 10 purchasae	Tierney	$0.00	$0.00

****Bluum provides professional development from former educators who are committed to providing world class instructional training. With the purchase of educational technology, we recommend including PD to ensure effective adoption. Ask about our getting started package, 3-hour remote and 6-hour onsite training.**

Subtotal	$39,942.00
Tax Total	$0.00
Shipping Cost	$0.00
Total	$39,942.00

260802

Quote

#260802

03/08/2023

Bluum USA, Inc. (f.k.a. Troxell Communications Inc.)
4675 E. Cotton Center Blvd
Suite 155
Phoenix AZ 85040
www.bluum.com

To accept this quotation, sign here : _____

This document is subject to the terms and conditions found here: www.bluum.com/terms-conditions
If accepting this quote via purchase order please reference this quote number on your PO. To order via credit card please contact customer service .
Pricing Adjustments as it Relates to Tariffs: If/When international tariff changes impact any product(s) included in this quote, Bluum reserves the right to adjust or cancel this quote.
Please inspect product upon delivery. All claims for defective merchandise or errors in shipping must be made within five days after receipt of goods.
Clients using their own carriers will be responsible for filing their own freight claims if product is damaged in transit.
Returns require an authorization number and must be made within 30 days.
Custom orders and "Consumables", such as projector lamps, may not be returned.
Returns are subject to restocking fees with the exception of out of box failures and replacements under warranty.
Restocking fees varying depending on the product line, expect a minimum charge of 25%.

260802

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

April 4, 2023
Maryville City School Board
Executive Committee Meeting

Approve purchase of 18 Newline Boards for Maryville High School – Funding Source: Maryville High School Internal School funds- $39,942.00.

APPROVED:

Director of Schools _____ Date 04/04/2023

Chairman, Board of Education _____ Date 04/04/2023

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

Quote

#265855

04/04/2023

Bluum USA, Inc. (f.k.a. Troxell Communications Inc.)
4675 E. Cotton Center Blvd
Suite 155
Phoenix AZ 85040
www.bluum.com

Bill To
MARYVILLE HIGH SCHOOL
825 LAWRENCE AVE
MARYVILLE TN 37803

Ship To
MARYVILLE HIGH SCHOOL
825 LAWRENCE AVE
MARYVILLE TN 37803

Memo:
HEATHER HILTON

Expires	Sales Rep	Contract	Terms
05/04/2023	768 BARRY MASTERS		Net 30

Qty	Item	MFG	Price	Ext. Price
18	**TT-7521Q** 750Q 4K LED 4K Multi-Touch Display w/ USB Type-C **DOES NOT COME WITH MOUNT, All Education orders receive a free mount but must be on PO at $0, part EPR8A50600-000**	Newline	$2,219.00	$39,942.00
18	**EPR8A50600-000** 650/700/750/800/860/X5/X7 Wall Mount	Newline	$0.00	$0.00
18	**EPR1B39900-000** NEWLINE ENGAGE CLOUD License	Newline	$0.00	$0.00
1	**EPR8ALGATE-000** Freight - Liftgate Required Freight - Liftgate Required , free with quantity 10 purchase	Tierney	$0.00	$0.00

Bluum provides professional development from former educators who are committed to providing world class instructional training. With the purchase of educational technology, we recommend including PD to ensure effective adoption. Ask about our getting started package, 3-hour remote and 6-hour onsite training.

Subtotal	$39,942.00
Tax Total	$0.00
Shipping Cost	$0.00
Total	$39,942.00

265855



Quote

#265855

04/04/2023

Bluum USA, Inc. (f.k.a. Troxell Communications Inc.)
4675 E. Cotton Center Blvd
Suite 155
Phoenix AZ 85040
www.bluum.com

To accept this quotation, sign here : _____

This document is subject to the terms and conditions found here: www.bluum.com/terms-conditions
If accepting this quote via purchase order please reference this quote number on your PO. To order via credit card please contact customer service .
Pricing Adjustments as it Relates to Tariffs: If/When international tariff changes impact any product(s) included in this quote, Bluum reserves the right to adjust or cancel this quote.
Please inspect product upon delivery. All claims for defective merchandise or errors in shipping must be made within five days after receipt of goods.
Clients using their own carriers will be responsible for filing their own freight claims if product is damaged in transit.
Returns require an authorization number and must be made within 30 days.
Custom orders and "Consumables", such as projector lamps, may not be returned.
Returns are subject to restocking fees with the exception of out of box failures and replacements under warranty.
Restocking fees varying depending on the product line, expect a minimum charge of 25%.



MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

March 31, 2023
Maryville City School Board
Executive Committee Meeting

Approve Coulter Grove Intermediate School Ambassadors/Leadership students trip to Philadelphia – Funding Source: Coulter Grove Intermediate School funds - $29,520.00.

APPROVED:

Director of Schools Mike Winstead Date 03/31/2023

Chairman, Board of Education _____ Date 03/31/2023

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

Southeast Student Tours
P.O. Box 32517
Knoxville, TN 37930
Phone:865-531-6623

Invoice

March 24, 2023

School:	**Coulter Grove Intermediate School**
Destination:	**Philadelphia, PA**
Dates:	**May 9-12, 2023**
Numbers:	56 (48 paying students & 8 Free Chaperones)

COST OF TOUR:

48 paying x $715.00 = $34,320.00

TOTAL COST OF TOUR: $34,320.00

Deposits Received:

1st Deposit Received: $4800.00

TOTAL DEPOSITS RECEIVED: $4,800.00

REMAINING BALANCE DUE: $29,520.00

Barbara Taylor

Thank you for choosing Southeast Student Tours.
We appreciate your business.

Quote for **7/1/23 Maryville City Schools Renewal**

Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803
US

Renewals Team
renewals@maryville-schools.org

Jeanie Marlette
renewal@maryville-schools.org

Amy Vagnier
amy.vagnier@maryville-schools.org
(865) 982-7121

FileWave
12125 E 65th St
#361445
Indianapolis IN 46236
United States

Prepared by: Susan Boyd
susanb@filewave.com

Reference: 20230316-151323896
Quote created: March 16, 2023
Quote expires: June 30, 2023

Billing Address
Maryville City Schools
833 Lawrence Avenue
Maryville TN 37803
US

Shipping Address
Maryville City Schools
833 Lawrence Avenue
Maryville TN 37803
US

Total **$40,824.00**

PRODUCTS & SERVICES	SKU	QUANTITY	TERM	PRICE	TOTAL
District Site License EDU	Americas Site License EDU	5400	12M	$7.56	$40,824.00

Total	$40,824.00

Wesley A Lombardo
72250 471

Comments

This quote is for the 12 month renewal of your FileWave support agreement #01- 2051 which is effective through 06/30/2023. If you do not wish to renew, please notify us of your cancellation in writing before 05/01/2023. Please note that if we do not receive written notice of your cancellation by this date, we will recognize you as renewing for another year.

FileWave District Site License

Support period: 07/01/2023 – 06/30/2024

Please note: FileWave USA Inc. will neither accept cancellations after this date nor cancellations made by a non-authorized person.

Please fax your PO and an updated copy of your W-9 to us at 317-755-0944, or email us at purchase.orders@filewave.com

Payment Terms

Please submit payment via ACH to:
Bank Name: National Bank of Indianapolis
Bank Address: 107 N Pennsylvania St Ste 100 Indianapolis IN 46204 ABA Number: 074006674
Account Number: 1602242
Account Name: FileWave USA Inc

For check payments please remit to:
FileWave (USA), Inc.
PO Box 7096
Dept 303
Indianapolis, IN 46207

Return by June 15 to:
Director of Content
Andrew Johnson Tower, 11th floor
710 James Robertson Parkway Nashville, TN 37243-0379

Certification of Adoption by Local Board of Education

The MARYVILLE CITY SCHOOLS Board of Education approved the City, County, or Special School District adoption of the textbooks as indicated on the attached Local Adoption Report Abstract during the meeting of the board on APRIL 17, 2023.

Month, Day, Year

If the LEA has chosen to adopt any materials not on contract, then we do hereby certify the following:

- ☐ The LEA's unique needs require adopting materials not on the state's official list.
- ☐ The materials adopted by this LEA were screened by a review committee, appointed in accordance with T.C.A. § 49-6-2207 and were determined to be aligned to the standards by evaluating the materials using the screening instrument approved by the Textbook and Instructional Materials Quality Commission.
- ☐ The adoption abstract, this certification of adoption, and the local panels' reviews will be posted to the LEA's website within 30 days of local board approval.
- ☐ All materials adopted by this LEA that are not on contract have been approved by waiver (if any waivers were granted, you must attach them to this form).
- ☐ The LEA agrees to furnish any materials requested by TDOE for review.

Date	**Chairman, Board of Education**
Date	**Director of Schools**

ED-2153

Request to Release Students for School-Related Events

Teacher: Wes Cambert Course/Team/Organization: Boy's basketball

Event: FCA Team Camp

Location: Johnson University

Dates of Trip (Include Departure/Return Time):

Departure Date: June 7 Departure Time: 9:00 AM

Return Date: June 9 Return Time: 5:00 pm

Check all that apply:

In-County: ☐ Out-of-County: ☒ *Overnight: ☒ *Out of State: ☐

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☒ Bus: ☐ Number of Busses: —

Cost for each student: $ 200 Means of funding trip: School account for basketball

Educational Purpose:

This is a team camp for our varsity team.

Teacher Signature: [signature] Date: 4/12/23

Request Approved: ✓ Request Not Approved: _____

Principal's Signature: [signature] Date: 4/12/23

Superintendent Signature: [signature] Date: 4/13/23

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

APR 12 2023

Please return to Suzanne Click

ADDENDUM TO TRANSPORTATION CONTRACT

THIS ADDNEDUM TO TRANSPORTATION CONTRACT is made and entered into on this the _1st_ day of May, 2023, by and between the MARYVILLE CITY BOARD OF EDUCATION, hereinafter referred to as "Board of Education" or "School District", and ROCKY TOP TOURS , LLC, a Tennessee limited liability company, hereinafter referred to as "Contractor".

WITNESSETH:

THAT WHEREAS, Contractor entered into a Transportation Contract with School District dated May 13, 2019 ("Transportation Contract"), and

WHEREAS, the Initial Term of the Transportation Contract was for the 2019-2020, 2020-2021, 2021-2022 school years, and

WHEREAS, the Board of Education has the option to renew the Transportation Contract on a yearly basis for three additional years, and

WHEREAS, the Board of Education wishes to renew for the 2023-2024 school year, and

WHEREAS, the parties intend to maintain the terms and condition of the Transportation Contract except for the amendment as follows.

NOW, THEREFORE, in consideration of the covenants and conditions contained herein and for the other good and valuable consideration, the parties agree as follows:

1. The Transportation Contract shall be, and hereby is, amended in Paragraph V wherein the total amount the Board of Education shall pay Contractor shall be the sum of forty-five thousand five hundred fifty-eight and 45/100 ($45,558.45) per year per bus based on a school approved bus with a capacity of 66-84 students, instead of the amount previously provided.
2. Otherwise, Paragraph IV of the Transportation Contract and the remaining provisions of the Transportation Contract remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Addendum on the day and date first above written.

MARYVILLE CITY BOARD OF EDUCATION

BY: _____
Mike Winstead
ITS: Director of Schools

BY: _____

ITS: Chairman

ROCKY TOP TOURS, LLC:

BY: _____

ITS: _____

SUMMARY: General Purpose anticipated revenues and appropriations will be increased by $736,000 to maintain a balanced budget as required by *Tennessee Code Annotated* Title 9 Chapter 1 Section 116.

Increased/Decreased for FY23:	REVENUE	APPROPRIATION
Current Property Tax – County	$250,000	$250,000
Local Option Sales Tax	350,000	350,000
Tuition	25,000	25,000
Interest Earned	150,000	150,000
Miscellaneous Refunds	(25,000)	(25,000)
Othr St Ed Funds(Summer School)	(64,000)	(64,000)
Innovative School Models Grant	50,000	50,000
Total Change	**$ 736,000**	**$ 736,000**

The increase in General Purpose revenue is mainly due to the shift in WFTEADA for property and sales tax from Blount County.

SUMMARY: Federal Funds anticipated revenues and appropriations will be increased by $200,584 to maintain a balanced budget as required by *Tennessee Code Annotated* Title 9 Chapter 1 Section 116.

Increased/Decreased for FY23:	REVENUE	APPROPRIATION
Title III	$84	$84
TAS Incentive Funds	500	500
Additional ELC Grant Funding	200,000	200,000
Total Change	**$200,584**	**$200,584**

The increases in various Federal funds are due to new and re-allocated State and Federal dollars for FY23.

SUMMARY: Continuing Care (Adventure Club) anticipated revenues and appropriations will be increased by $74,716 to maintain a balanced budget as required by *Tennessee Code Annotated* Title 9 Chapter 1 Section 116.

Increased/Decreased for FY23:	REVENUE	APPROPRIATION
Tuition – Other (MLN)	$30,000	$30,000
Interest Earned	10,000	10,000
DHS Stabilization Grants (Round II)	34,716	34,716
Total Change	**$74,716**	**$74,716**

The increases in various Adventure Club funds are due to an increase in tuition due to expansion at Maryville's Little Nest, LGIP interest, and new grants (Round II – additional funding) awarded by the State of TN.

	General Purpose Schools-Revenue Account Name	2022-2023 Approved Budget	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP *Amendment #3* *Apr 2023*	2022-2023 Amended Budget (3rd)
40110	Current Property Tax-County	$12,169,356	$12,169,356	$12,169,356	$ 250,000	$12,419,356
40120	Trustee Collections-Prior Yr	162,000	162,000	162,000		162,000
40125	Trustee Collections-Bankruptcy	65,000	65,000	65,000		65,000
40130	Circuit/C&M Collections-Pr Yrs	73,000	73,000	73,000		73,000
40140	Interest and Penalty	32,000	32,000	32,000		32,000
40162	Payment in Lieu of Taxes-Local	97,000	97,000	97,000		97,000
40163	Payment in Lieu of Taxes-KCDC	5,100	6,700	6,700		6,700
40210	Local Option Sales Tax	12,876,346	12,876,346	13,376,346	350,000	13,726,346
40270	Business Tax	267,000	267,000	267,000		267,000
40275	Mixed Drink Tax	202,000	202,000	202,000		202,000
40610	Current Property Tax-City	9,422,500	9,422,500	9,422,500		9,422,500
41110	Marriage Licenses	2,800	2,800	2,800		2,800
43511	Tuition - Regular Day Students	613,750	613,750	623,000	25,000	648,000
44110	Interest Earned	47,000	47,000	252,000	150,000	402,000
44120	Lease/Rentals	6,000	34,250	34,250		34,250
44170	Miscellaneous Refunds	30,000	30,000	30,000	(25,000)	5,000
44570	Contributions & Gifts	45,000	10,000	10,000		10,000
44990	Other Local Revenues	175,000	175,000	175,000		175,000
46511	Basic Education Program	26,692,000	26,720,000	26,799,000		26,799,000
46515	Early Childhood Education Program (VPK)	0	169,974	169,974		169,974
46550	Driver Education	20,000	20,000	20,000		20,000
46590	Other State Education Funds	546,977	423,592	973,592	(64,000)	909,592
46591	Coordinated School Health	0	100,000	100,000		100,000
46594	Family Resource	0	29,612	29,612		29,612
46610	Career Ladder Program	76,000	76,000	76,000		76,000
46790	Innovative School Models (ISM) Grant	0	0	250,000	50,000	300,000
46852	Interstate Telecom	18,000	18,000	18,000		18,000
46981	Safe Schools Grant	94,000	97,720	97,720		97,720
47143	Education of Handicapped IDEA	4,400	4,400	4,400		4,400
49999	Appropriated Fund Balance	0	0	3,000,000		3,000,000
	Total General Purpose School Fund	$63,742,229	$63,945,000	$68,538,250	$ 736,000	$69,274,250

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Regular Education Instruction - 71100						
71100 116	Teachers	$20,241,210	$20,241,210	$20,241,210		$20,241,210
71100 117	Career Ladder Program	70,000	70,000	70,000		70,000
71100 128	Homebound Teachers	20,000	20,000	20,000		20,000
71100 163	Educational Assistants	1,545,069	1,545,069	1,545,069		1,545,069
71100 189	Other Salaries & Wages	327,100	327,100	327,100		327,100
71100 195	Substitute Teachers (Certified)	100,000	100,000	100,000		100,000
71100 198	Substitute Teachers (Non - Certified)	200,000	200,000	200,000		200,000
71100 201	Social Security	1,395,210	1,258,210	1,258,210		1,258,210
71100 204	State Retirement	1,749,533	1,749,533	1,749,533		1,749,533
71100 206	Life Insurance	11,998	11,998	11,998		11,998
71100 207	Medical Insurance	3,375,337	3,375,337	3,375,337		3,375,337
71100 212	Medicare	326,299	326,299	326,299		326,299
71100 217	Retirement-Hybrid Stabilization	68,000	68,000	68,000		68,000
71100 299	Other Fringe Benefits	108,170	108,170	108,170		108,170
71100 311	Contracts with Other School Systems	29,000	29,000	29,000		29,000
71100 336	Musical Instrument Repairs	10,000	10,000	10,000		10,000
71100 399	Other Contracted Services	13,000	13,000	13,000	$5,000	18,000
71100 429	Inst. Supplies & Materials	450,000	450,000	450,000	(200,000)	250,000
71100 430	Textbooks-Electronic	75,000	75,000	75,000	750,000	825,000
71100 449	Textbooks-Bound	200,000	200,000	200,000	65,375	265,375
71100 471	Software	500,000	500,000	500,000	(100,000)	400,000
71100 499	Other Supplies & Materials	10,000	10,000	10,000		10,000
71100 599	Other Charges	10,000	10,000	10,000		10,000
71100 722	Regular Instruction Equip.	750,000	750,000	750,000	580,000	1,330,000
	Total Regular Education Instruction	$31,584,926	$31,447,926	$31,447,926	$1,100,375	$32,548,301
Alternative School - 71150						
71150 116	Teachers	$336,907	$336,907	$336,907		$336,907
71150 163	Educational Assistants	35,362	35,362	35,362		35,362
71150 201	Social Security	23,081	23,081	23,081		23,081
71150 204	State Retirement	29,277	29,277	29,277		29,277
71150 206	Life Insurance	160	160	160		160
71150 207	Medical Insurance	45,525	45,525	45,525		45,525
71150 212	Medicare	4,885	4,885	4,885		4,885
71150 299	Other Fringe Benefits	1,444	1,444	1,444		1,444
71150 399	Other Contracted Services		15,000	20,000	($15,000)	5,000
71150 429	Instr. Supplies & Materials	3,500	5,210	5,210		5,210
71150 499	Other Supplies & Materials	5,000	5,000	5,000		5,000
71150 524	Inservice/Staff Development	-	1,000	1,000	(1,000)	-
71150 599	Other Charges	4,000	3,000	3,000	1,000	4,000
	Total Alternative School Instruction	$489,141	$505,851	$510,851	($15,000)	$495,851

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Special Education Instruction - 71200						
71200 116	Teachers	$2,272,753	$2,272,753	$2,272,753		$2,272,753
71200 128	Homebound Teachers	9,000	9,000	9,000		9,000
71200 163	Educational Assistants	1,871,585	1,871,585	1,871,585		1,871,585
71200 171	Speech Pathologists	419,295	419,295	419,295		419,295
71200 189	Other Salaries & Wages	8,000	8,000	13,000	$5,000	18,000
71200 201	Social Security	283,999	283,999	284,309	310	284,619
71200 204	State Retirement	296,044	296,044	296,044		296,044
71200 206	Life Insurance	2,660	2,660	2,660		2,660
71200 207	Medical Insurance	748,212	748,212	748,212		748,212
71200 212	Medicare	66,419	66,419	66,492	73	66,565
71200 217	Retirement-Hybrid Stabilization	12,000	12,000	12,000		12,000
71200 299	Other Fringe Benefits	24,003	24,003	24,003		24,003
71200 322	Evaluation & Testing	10,000	10,000	10,000		10,000
71200 399	Other Contracted Services	20,000	20,000	20,000		20,000
71200 429	Instructional Supplies & Materials	10,000	10,000	10,000		10,000
71200 499	Other Supplies & Materials	5,000	5,000	5,000		5,000
71200 471	Software		5,520	5,520		5,520
71200 725	Special Education Equipment	9,500	9,500	9,500		9,500
	Total Special Education Instruction	$6,068,470	$6,073,990	$6,079,373	$5,383	$6,084,756
Vocational Education Instruction - 71300						
71300 116	Teachers	$1,140,811	$1,140,811	$1,140,811		$1,140,811
71300 201	Social Security	70,730	70,730	70,730		70,730
71300 204	State Retirement	94,337	94,337	94,337		94,337
71300 206	Life Insurance	640	640	640		640
71300 207	Medical Insurance	180,048	180,048	180,048		180,048
71300 212	Medicare	16,542	16,542	16,542		16,542
71300 217	Retirement-Hybrid Stabilization	4,800	4,800	4,800		4,800
71300 299	Other Fringe Benefits	5,776	5,776	5,776		5,776
71300 429	Instructional Supplies & Materials	10,000	10,000	10,000		10,000
71300 499	Other Supplies & Materials	1,000	1,000	1,000		1,000
71300 524	Inservice/Staff Development	100	-	-		-
71300 599	Other Charges	-	100	100		100
71300 730	Vocational Instruction Equipment	25,900	25,900	275,900		275,900
	Total Vocational Ed Instruction	$1,550,684	$1,550,684	$1,800,684	$0	$1,800,684

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Attendance - 72110						
72110 105	Supervisor/Director	$48,062	$48,062	$48,062		$48,062
72110 201	Social Security	2,980	2,980	2,980		2,980
72110 204	State Retirement	4,177	4,177	4,177		4,177
72110 206	Life Insurance	20	20	20		20
72110 207	Medical Insurance	5,658	5,658	5,658		5,658
72110 212	Medicare	697	697	697		697
72110 299	Other Fringe Benefits	175	175	175		175
72110 307	Communication	390	390	390		390
72110 499	Other Supplies & Materials	1,000	1,000	1,000		1,000
72110 524	Inservice/Staff Development	2,000	2,000	2,000		2,000
72110 599	Other Charges	1,000	1,000	1,000		1,000
			-	-		-
	Total Attendance	$66,159	$66,159	$66,159	$0	$66,159
CSH/Health Services - 72120						
72120 105	Supervisor/Director	$80,501	$80,501	$80,501		$80,501
72120 131	Medical Personnel	380,150	380,150	380,150	($200,000)	180,150
72120 189	Other Salaries & Wages	39,301	39,301	39,301		39,301
72120 201	Social Security	30,997	30,997	30,997		30,997
72120 204	State Retirement	54,745	54,745	54,745		54,745
72120 206	Life Insurance	160	160	160		160
72120 207	Medical Insurance	45,012	45,012	45,012		45,012
72120 212	Medicare	7,249	7,249	7,249		7,249
72120 217	Retirement - Hybrid Stabilization	1,000	1,000	1,000		1,000
72120 299	Other Fringe Benefits	1,444	1,444	1,444	$600	2,044
72120 307	Communication	780	1,380	1,380		1,380
72120 355	Travel (School to School)	1,000	1,000	1,000		1,000
72120 399	Other Contracted Services	-	-	10,000		10,000
72120 413	Drugs Medical Supplies	-	30,000	30,000		30,000
72120 499	Other Supplies & Materials	3,000	3,000	4,000		4,000
72120 524	Inservice/Staff Development	3,000	3,000	3,000		3,000
72120 599	Other Charges	2,000	2,000	7,000		7,000
72120 735	Health Equipment	-	16,000	16,000		16,000
	Total Health Services	$650,339	$696,939	$712,939	($199,400)	$513,539

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Other Student Support - 72130						
72130 123	Guidance Personnel	$1,197,838	$1,197,838	$1,197,838		$1,197,838
72130 130	Social Workers	31,994	31,994	31,994		31,994
72130 161	Secretary(s)	34,377	34,377	34,377		34,377
72130 189	Other Salaries & Wages	533,027	533,027	533,027		533,027
72130 201	Social Security	111,429	111,429	111,429		111,429
72130 204	State Retirement	147,312	147,312	143,312		143,312
72130 206	Life Insurance	640	640	640		640
72130 207	Medical Insurance	180,048	180,048	180,048		180,048
72130 212	Medicare	26,060	26,060	26,060		26,060
72130 217	Retirement-Hybrid Stabilization	1,500	1,500	5,500		5,500
72130 299	Other Fringe Benefits	5,776	5,776	5,776		5,776
72130 309	Contracts with Government Agencies	93,384	97,720	99,635	$37,506	137,141
72130 322	Evaluation & Testing	16,000	16,000	16,000		16,000
72130 399	Other Contracted Services	260,000	285,000	285,000		285,000
72130 599	Other Charges	1,500	1,500	1,500		1,500
	Total Other Student Support	$2,640,885	$2,670,221	$2,672,136	$37,506	$2,709,642
Regular Education Support - 72210						
72210 105	Supervisor	$64,358	$64,358	$64,358		$64,358
72210 129	Librarians	611,354	611,354	611,354		611,354
72210 161	Secretary	55,119	55,119	55,119		55,119
72210 162	Clerical Personnel	29,893	29,893	29,893		29,893
72210 163	Educational Assistants	128,189	128,189	128,189		128,189
72210 189	Other Salaries & Wages	178,889	178,889	178,889		178,889
72210 201	Social Security	66,204	66,204	66,204		66,204
72210 204	State Retirement	86,937	86,937	86,937		86,937
72210 206	Life Insurance	531	531	531		531
72210 207	Medical Insurance	164,357	164,357	164,357		164,357
72210 212	Medicare	15,483	15,483	15,483		15,483
72210 217	Retirement-Hybrid Stabilization	1,300	1,300	1,300		1,300
72210 299	Other Fringe Benefits	5,239	5,239	5,239		5,239
72210 307	Communication	5,200	5,200	5,200		5,200
72210 355	Travel *School to School	1,500	1,500	2,500		2,500
72210 471	Software	5,000	5,000	5,000		5,000
72210 524	Inservice/Staff Development	250,000	250,000	250,000		250,000
72210 599	Other Charges	75,000	75,000	75,000		75,000
	Total Regular Education Support	$1,744,553	$1,744,553	$1,745,553	$0	$1,745,553

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Special Education Support - 72220						
72220 105	Supervisor	$89,889	$89,889	$89,889		$89,889
72220 124	Psychological Personnel	354,111	354,111	354,111		354,111
72220 161	Secretary	49,761	49,761	49,761		49,761
72220 189	Other Salaries & Wages	181,513	181,513	181,513		181,513
72220 201	Social Security	41,867	41,867	41,867		41,867
72220 204	State Retirement	45,718	45,718	45,718		45,718
72220 206	Life Insurance	234	234	234		234
72220 207	Medical Insurance	65,830	65,830	65,830		65,830
72220 212	Medicare	9,791	9,791	9,791		9,791
72220 217	Retirement-Hybrid Stabilization	4,700	4,700	4,700		4,700
72220 299	Other Fringe Benefits	1,924	1,924	1,924		1,924
72220 307	Communication	1,500	1,500	1,500		1,500
72220 348	Postal Charges	500	500	500		500
72220 355	Travel	2,500	2,500	5,000	$2,000	7,000
72220 499	Other Supplies & Materials	5,000	5,000	5,000		5,000
72220 524	Inservice/Staff Development	15,000	15,000	15,000		15,000
	Total Special Education Support	$869,839	$869,839	$872,339	$2,000	$874,339
Technology - 72250						
72250 105	Supervisor/Coordinator of Technology	$97,588	$97,588	$97,588		$97,588
72250 120	Computer Programmers	186,871	186,871	186,871		186,871
72250 162	Clerical Personnel	23,271	23,271	23,271		23,271
72250 189	Other Salaries & Wages	17,000	32,000	32,000		32,000
72250 201	Social Security	20,134	21,064	21,064		21,064
72250 204	State Retirement	34,312	34,529	34,529		34,529
72250 206	Life Insurance	240	240	240		240
72250 207	Medical Insurance	67,518	67,518	67,518	$23,915	91,433
72250 212	Medicare	4,709	4,709	4,709		4,709
72250 299	Other Fringe Benefits	2,166	2,166	2,166		2,166
72250 307	Communication	18,500	18,500	18,500		18,500
72250 317	Data Processing Services	30,000	30,000	30,000		30,000
72250 336	Maintenance & Repair-Equipment	18,000	18,000	18,000		18,000
72250 350	Internet Connectivity	85,000	85,000	85,000		85,000
72250 355	Travel (School to School)	1,000	1,000	2,500		2,500
72250 470	Cabling	30,000	55,930	56,930	5,500	62,430
72250 471	Software	155,000	155,000	155,000		155,000
72250 499	Other Supplies & Materials	15,000	15,000	15,000		15,000
72250 524	Inservice/Staff Development	14,000	14,000	14,000		14,000
72250 599	Other Charges	1,000	1,000	1,000		1,000
72250 790	Other Equipment	25,000	75,000	75,000	6,000	81,000
	Total Technology	$846,309	$938,386	$940,886	$35,415	$976,301

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Board of Education - 72310						
72310 189	Other Salaries & Wages (Retiree Leave Payout)	$25,000	$25,000	$25,000	$15,000	$40,000
72310 191	Board & Comm. Member Fees	1,800	1,800	1,800		1,800
72310 201	Social Security	1,662	1,662	1,662	930	2,592
72310 207	Medical Insurance (Retirees)	467,000	467,000	467,000		467,000
72310 210	Unemployment Compensation	20,000	$20,000	20,000		20,000
72310 212	Medicare	389	389	389	218	607
72310 299	Other Fringe Benefits	35,000	$35,000	35,000		35,000
72310 305	Audit Services	32,000	32,000	32,000		32,000
72310 320	Dues & Memberships	10,500	10,500	10,500		10,500
72310 331	Legal Services	20,000	20,000	20,000		20,000
72310 399	Other contracted services	-	10,000	10,000		10,000
72310 506	Liability Insurance	70,000	70,000	70,000		70,000
72310 510	Trustee Commissions	450,000	450,000	450,000		450,000
72310 513	Worker's Compensation Insurance	110,000	110,000	110,000		110,000
72310 524	Inservice/Staff Development	20,000	20,000	20,000		20,000
72310 533	TBI Criminal Investigations	5,000	5,000	5,000		5,000
72310 599	Other Charges	65,000	25,000	35,000	5,000	40,000
72310 701	Administration Equipment	-	3,039	3,039		3,039
	Total Board of Education	$1,333,351	$1,306,390	$1,316,390	$21,148	$1,337,538
Office of the Superintendent - 72320						
72320 101	Director of Schools	$191,167	$191,167	$191,167		$191,167
72320 103	Assistant Director of Schools	64,358	64,358	64,358		64,358
72320 117	Career Ladder Program (CEO Supp.)	1,000	1,000	1,000		1,000
72320 161	Secretary(s)	41,942	41,942	41,942		41,942
72320 201	Social Security	18,505	18,505	18,505		18,505
72320 204	State Retirement	22,205	22,205	22,205		22,205
72320 206	Life Insurance	60	60	60		60
72320 207	Medical Insurance	16,880	16,880	16,880		16,880
72320 212	Medicare	4,328	4,328	4,328		4,328
72320 299	Other Fringe Benefits	542	542	542		542
72320 307	Communication	5,000	5,000	5,000		5,000
72320 320	Dues & Memberships	5,500	5,500	5,500		5,500
72320 348	Postal Charges	8,000	8,000	8,000		8,000
72320 399	Other Contracted Services	-	550	550		550
72320 435	Office Supplies	12,000	12,000	12,000		12,000
72320 524	Inservice/Staff Development	10,000	10,000	10,000		10,000
72320 599	Other Charges	10,000	10,000	10,000		10,000
	Total Office of the Superintendent	$411,487	$412,037	$412,037	$0	$412,037

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Office of the Principal - 72410						
72410 104	Principal(s)	$919,313	$919,313	$919,313		$919,313
72410 119	Accountant/Bookkeepers	211,603	211,603	211,603		211,603
72410 139	Assistant Principal(s)	1,269,633	1,269,633	1,269,633		1,269,633
72410 161	Secretary(s)	209,381	209,381	209,381		209,381
72410 162	Clerical Personnel	300,108	300,108	300,108		300,108
72410 189	Other Salaries & Wages	-	4,000	4,000		4,000
72410 201	Social Security	180,422	180,670	180,670		180,670
72410 204	State Retirement	256,432	256,432	256,432		256,432
72410 206	Life Insurance	1,800	1,800	1,800		1,800
72410 207	Medical Insurance	506,385	506,385	506,385		506,385
72410 212	Medicare	42,196	42,254	42,254		42,254
72410 217	Retirement-Hybrid Stabilization	6,400	6,400	6,400		6,400
72410 299	Other Fringe Benefits	16,245	16,245	16,245		16,245
72410 307	Communication	22,000	22,000	22,000		22,000
72410 411	Data Processing Supplies	-	3,000	3,000		3,000
72410 435	Office Supplies	-	1,000	1,000		1,000
72410 471	Software	-	15,305	15,305		15,305
	Total Office of the Principal	$3,941,918	$3,965,529	$3,965,529	$0	$3,965,529
Fiscal Services - 72510						
72510 105	Supervisor	$100,292	$100,292	$100,292		$100,292
72510 119	Accountants/Bookkeepers	46,107	46,107	46,107		46,107
72510 201	Social Security	9,077	9,077	9,077		9,077
72510 204	State Retirement	11,183	11,183	11,183		11,183
72510 206	Life Insurance	40	40	40		40
72510 207	Medical Insurance	11,253	-	-		-
72510 212	Medicare	2,123	2,123	2,123		2,123
72510 299	Other Fringe Benefits	361	361	361		361
72510 307	Communication	780	780	780		780
72510 317	Data Processing Services	-	500	500		500
72510 355	Travel	1,000	1,000	1,000		1,000
72510 411	Data Processing Supplies	3,000	3,000	3,000		3,000
72510 435	Office Supplies	2,500	2,500	2,500		2,500
72510 471	Software	41,000	25,695	25,695		25,695
72510 524	Inservice/Staff Development	10,000	10,000	10,000		10,000
72510 599	Other Charges	10,000	10,000	10,000		10,000
	Total Fiscal Services	$248,716	$222,658	$222,658	$0	$222,658

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Human Resources - 72520						
72520 105	Supervisor	$97,588	$80,643	$80,643		$80,643
72520 162	Clerical Personnel	97,743	99,743	99,743		99,743
72520 189	Other Salaries & Wages	-	6,504	7,504		7,504
72520 201	Social Security	12,111	11,588	11,650		11,650
72520 204	State Retirement	21,779	21,779	21,779		21,779
72520 206	Life Insurance	120	120	120		120
72520 207	Medical Insurance	33,759	33,637	33,637		33,637
72520 212	Medicare	2,832	2,832	2,847		2,847
72520 299	Other Fringe Benefits	1,083	1,083	1,083		1,083
72520 307	Communication	780	780	780		780
72520 317	Data Processing Services	12,500	6,400	6,400		6,400
72520 435	Office Supplies	2,500	2,500	2,500		2,500
72520 471	Software	25,000	33,100	35,190		35,190
72520 524	Inservice/Staff Development	10,000	10,000	10,000		10,000
72520 599	Other Charges	10,000	20,791	20,791		20,791
	Total Human Resources	$327,795	$331,500	$334,667	$0	$334,667
Operation of Plant - 72610						
72610 105	Supervisor	$44,488	$44,488	$44,488		$44,488
72610 166	Custodial Personnel	237,484	237,484	446,213		446,213
72610 189	Other Salaries & Wages	5,000	5,000	5,000		5,000
72610 201	Social Security	18,102	18,102	31,043		31,043
72610 204	State Retirement	29,453	29,453	29,453	$18,673	48,126
72610 206	Life Insurance	300	300	300		300
72610 207	Medical Insurance	84,429	84,429	84,429		84,429
72610 212	Medicare	4,234	4,234	7,261		7,261
72610 299	Other Fringe Benefits	2,702	2,702	2,702		2,702
72610 307	Communication	390	-	-		-
72610 328	Janitorial Services	945,989	945,989	945,989		945,989
72610 359	Disposal Fees	3,000	3,000	3,000	7,500	10,500
72610 410	Custodial Supplies	90,000	90,000	180,000		180,000
72610 415	Electricity	1,125,800	1,125,800	1,125,800	26,000	1,151,800
72610 434	Natural Gas	103,655	103,655	103,655	47,000	150,655
72610 454	Water & Sewer	259,875	259,875	259,875	72,000	331,875
72610 502	Building & Contents Insurance	110,000	110,000	110,000		110,000
72610 599	Other Charges	2,000	2,000	2,000		2,000
72610 720	Plant Operation Equipment	2,000	7,600	7,600		7,600
	Total Operation of Plant	$3,068,901	$3,074,111	$3,388,808	$171,173	$3,559,981

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Maintenance of Plant - 72620						
72620 105	Supervisor	$44,488	$44,488	$44,488		$44,488
72620 167	Maintenance Personnel	314,524	314,524	314,524		314,524
72620 189	Other Salaries & Wages	40,000	40,000	49,000	$10,000	59,000
72620 201	Social Security	24,739	24,739	25,297	620	25,917
72620 204	State Retirement	38,885	38,885	38,885		38,885
72620 206	Life Insurance	300	300	300		300
72620 207	Medical Insurance	84,429	84,429	84,429		84,429
72620 212	Medicare	5,786	5,786	5,799	145	5,944
72620 217	Retirement-Hybrid Stabilization	50	50	184		184
72620 299	Other Fringe Benefits	2,702	2,702	2,702		2,702
72620 307	Communication	5,000	5,390	5,390		5,390
72620 335	Maint & Repair - Building	450,000	450,000	450,000	(50,000)	400,000
72620 336	Maint & Repair - Equipment	70,000	70,000	70,000		70,000
72620 338	Maint & Repair - Vehicles	10,000	10,000	10,000		10,000
72620 399	Other Contracted Services	100,000	100,000	100,000	20,000	120,000
72620 418	Equipment & Machinery Parts	10,000	10,000	10,000		10,000
72620 425	Gasoline	12,000	12,000	12,000		12,000
72620 499	Other Supplies & Materials	46,000	46,000	100,000		100,000
72620 599	Other Charges	5,000	5,000	5,000		5,000
72620 717	Maintenance Equipment	5,000	9,000	9,000	17,200	26,200
	Total Maintenance of Plant	$1,268,903	$1,273,293	$1,336,998	($2,035)	$1,334,963
Transportation - 72710						
72710 105	Supervisor	$48,062	$48,062	$48,062		$48,062
72710 146	Bus Drivers	151,400	151,400	151,400		151,400
72710 189	Other Salaries & Wages	82,097	82,097	82,097		82,097
72710 201	Social Security	17,457	17,457	17,457		17,457
72710 204	State Retirement	19,352	19,352	19,352		19,352
72710 206	Life Insurance	260	260	260		260
72710 207	Medical Insurance	73,176	73,176	73,176		73,176
72710 212	Medicare	4,083	4,083	4,083		4,083
72710 299	Other Fringe Benefits	2,341	2,341	2,341		2,341
72710 307	Communication	390	390	390		390
72710 312	Contracts With Private Agencies	-	8,400	8,400		8,400
72710 315	Contracts with Vehicle Owners	931,170	862,170	862,170		862,170
72710 338	Maintenance & Repair - Vehicles	55,000	55,000	55,000		55,000
72710 425	Gasoline	30,000	35,000	35,000		35,000
72710 450	Tires & Tubes	5,000	5,000	5,000		5,000
72710 471	Software	9,000	9,000	9,000		9,000
72710 524	Inservice/Staff Development	1,000	2,500	2,500		2,500
72710 599	Other Charges	1,500	1,500	1,500		1,500
72710 729	Transportation Equipment	-	-	63,000	$117,000	180,000
	Total Transportation	$1,431,288	$1,377,188	$1,440,188	$117,000	$1,557,188

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Community Services - 73300						
73300 105	Supervisor	$92,911	$92,911	$92,911		$92,911
73300 189	Other Salaries & Wages	12,000	12,000	12,000		12,000
73300 201	Social Security	6,504	6,504	6,504		6,504
73300 204	State Retirement	8,074	8,074	8,074		8,074
73300 206	Life Insurance	40	40	40		40
73300 207	Medical Insurance	11,253	11,253	11,253		11,253
73300 212	Medicare	1,521	1,521	1,521		1,521
73300 299	Other Fringe Benefits	361	361	361		361
73300 307	Communication	780	780	780		780
73300 399	Other Contracted Services	3,200	3,200	3,200		3,200
73300 499	Other Supplies & Materials	1,500	1,500	1,500		1,500
73300 524	Inservice/Staff Development	1,000	1,000	1,000		1,000
73300 599	Other Charges	1,000	1,000	1,000		1,000
	Total Community Services	$140,144	$140,144	$140,144	$0	$140,144
Early Childhood Education - 73400						
73400 105	Supervisor/Director	$4,731	$4,731	$4,731		$4,731
73400 116	Teachers	136,152	136,152	136,152		136,152
73400 163	Educational Assistants	72,057	72,057	72,057		72,057
73400 201	Social Security	13,202	13,202	13,202		13,202
73400 204	State Retirement	11,443	11,443	11,443		11,443
73400 206	Life Insurance	82	82	82		82
73400 207	Medical Insurance	23,181	23,181	23,181		23,181
73400 212	Medicare	3,088	3,088	3,088		3,088
73400 217	Retirement-Hybrid Stabilization	800	800	800		800
73400 299	Other Fringe Benefits	744	744	744		744
73400 524	Inservice/Staff Development	-	1,000	1,000		1,000
	Total Early Childhood Education	$265,480	$266,480	$266,480	$0	$266,480

	General Purpose Schools - Expenditures	2022-2023 APPROVED BUDGET	2022-2023 Amended Budget (1st)	2022-2023 Amended Budget (2nd)	GP Amendment #3 Apr-23	2022-2023 Amended Budget (3rd)
	Account Name					
Regular Capital Outlay-76100						
76100 304	Architectural & Engineering Fees	$450,000	$1,841,664	$1,841,664	($52,565)	$1,789,099
76100 707	Building Improvements	520,000	670,000	770,000	38,595	808,595
76100 711	Furniture & Fixtures	350,000	350,000	350,000	218,000	568,000
76100 715	Land	-	-	1,600,000	(220,000)	1,380,000
76100 799	Other Capital Outlay	1,422,941	385,977	290,360	(65,000)	225,360
	Total Regular Capital Outlay	$2,742,941	$3,247,641	$4,852,024	($80,970)	$4,771,054
Operating Transfers-99100						
99100 590	Transfers to Other Funds (Schools) & (City of Maryville) *ESSI Loan & Building Fu	$2,050,000	$1,763,481	$4,013,481	($456,595)	$3,556,886
	Total Operating Transfers	$2,050,000	$1,763,481	$4,013,481	($456,595)	$3,556,886
	Total General Purpose School Fund	$ 63,742,229	$ 63,945,000	$ 68,538,250	$ 736,000	$ 69,274,250
	Salaries & Wages	$ 37,892,578	$ 37,903,137	$ 38,126,866	($170,000)	$ 37,956,866
	Social Security (201)	2,348,412	2,212,067	2,225,938	1,860	2,227,798
	State Retirement (204 & 217)	3,061,748	3,061,965	3,062,099	18,673	3,080,772
	Life Insurance (206)	20,285	20,285	20,285	-	20,285
	Medical Insurance (207)	6,189,290	6,177,915	6,177,915	23,915	6,201,830
	Medicare (212)	548,714	548,772	551,900	436	552,336
	Other Fringe Benefits (299)	218,198	218,198	218,198	600	218,798
	Total Salaries & Benefits	$ 50,279,225	$ 50,142,339	$ 50,383,201	($124,516)	$ 50,258,685
	Total Non-Salary Items	13,463,004	$13,802,661	18,155,049	$860,516	19,015,565
	Total Expenditures	$ 63,742,229	$ 63,945,000	$ 68,538,250	$ 736,000	$ 69,274,250

Federal Funds		2022-2023 APPROVED BUDGET	2022-2023 Amended Budget #1	2022-2023 Amended Budget #2	Federal Funds *Amendment #3 Apr 2023*	2022-2023 Amended Budget #3
Fund 142						
Federal Project - Carl Perkins - 801						
Basic - Vocational Education						
Total Grant $ 69,999.28						
	Vocational Program Improvement	$60,028.48	$69,999.28	$69,999.28	$0.00	$69,999.28
47131-801	Total Revenues	$60,028.48	$69,999.28	$69,999.28	$0.00	$69,999.28
71300 429 801	Instructional Supplies & Materials	$19,685.00	$23,526.85	$23,526.85		$23,526.85
71300 499 801	Other Supplies and Materials	14,724.32	25,000.00	25,000.00		25,000.00
71300 730 801	Vocational Instruction Equipment	12,013.29	10,000.00	10,000.00		10,000.00
72130 355 801	Travel	2,122.92	4,122.92	4,122.92		4,122.92
72130 524 801	Inservice/Staff Development (PD)	10,133.44	6,000.00	6,000.00		6,000.00
72230 524 801	Inservice/Staff Development	1,349.51	1,349.51	1,349.51		1,349.51
	Total Expenditures	$60,028.48	$69,999.28	$69,999.28	$0.00	$69,999.28
Federal Project - Title I - 101						
Improving Basic Programs Operated by LEAs						
Total Grant - $782,918.85						
FY22 rollover = $3,173.11						
	ESEA Title I & Title II (Funds Pooled)	$782,918.85	$786,091.96	$756,688.72		$756,688.72
47141-101	Total Revenues	$782,918.85	$786,091.96	$756,688.72	$0.00	$756,688.72
71100 163 101	Educational Assistants (31.71 FTE)	$715,240.33	$718,413.44	$691,071.25		$691,071.25
71100 201 101	Social Security	43,611.00	43,611.00	42,806.47		42,806.47
71100 204 101	State Retirement	1,198.00	1,198.00	1,164.55		1,164.55
71100 206 101	Life Insurance	22.00	22.00	13.07		13.07
71100 207 101	Medical Insurance	3,607.68	3,607.68	2,894.45		2,894.45
71100 212 101	Medicare	10,200.00	10,200.00	10,010.78		10,010.78
71100 299 101	Other Fringe Benefits	210.65	210.65	192.99		192.99
72130 599 101	Other Charges (Parent Involvement)	8,829.19	8,829.19	8,535.16		8,535.16
	Total Expenditures	$782,918.85	$786,091.96	$756,688.72	$0.00	$756,688.72

Federal Funds		2022-2023 APPROVED BUDGET	2022-2023 Amended Budget #1	2022-2023 Amended Budget #2	Federal Funds *Amendment #3 Apr 2023*	2022-2023 Amended Budget #3
Fund 142						
Federal Project - Title III, Part A - 301						
English as a Second Language						
Total Grant - $ 19,322.83						
FY22 rollover = $3,444.55						
	Title III-ESL	$19,322.83	$23,032.32	$23,032.32	$84.22	$23,116.54
47146 -301	Total **Revenues**	$19,322.83	$23,032.32	$23,032.32	$84.22	$23,116.54
71100 163 301	Educational Assistants (.77 FTE)	$17,865.48	$17,748.00	$17,748.00		$17,748.00
71100 201 301	Social Security	1,200.00	1,100.38	1,100.38		1,100.38
71100 212 301	Medicare	257.35	257.35	257.35		257.35
71100 429 301	Instructional Supplies and Materials	0.00	1,646.59	1,646.59	84.22	1,730.81
71100 471 301	Software	0.00	2,280.00	2,280.00		2,280.00
	Total Expenditures	$19,322.83	$23,032.32	$23,032.32	$84.22	$23,116.54
Federal Project - IDEA, Part B - 901						
Education of the Handicapped						
Total Grant - $ 1,134,973.00						
FY22 rollover = $70,835.21						
	Education of the Handicapped - IDEA Part B	$1,134,973.00	$1,205,808.21	$1,333,206.21		$1,333,206.21
47143-901	Total **Revenues**	$1,134,973.00	$1,205,808.21	$1,333,206.21	$0.00	$1,333,206.21
71200 116 901	Teachers (10 FTE)	$711,814.24	$715,591.32	$715,591.32		$715,591.32
71200 163 901	Educational Assistants (.77 FTE)	$15,292.71	15,292.71	45,251.07		45,251.07
71200 171 901	Speech Pathologists (2.0 FTE)	65,173.00	65,173.00	65,173.00		65,173.00
71200 201 901	Social Security	49,121.33	49,121.33	51,604.35		51,604.35
71200 204 901	State Retirement	67,520.19	67,520.19	70,081.61		70,081.61
71200 206 901	Life Insurance	480.00	480.00	520.00		520.00
71200 207 901	Medical Insurance	137,533.00	137,533.00	148,786.00		148,786.00
71200 212 901	Medicare	11,488.05	11,488.05	11,488.05		11,488.05
71200 299 901	Other Fringe Benefits	4,618.00	4,618.00	4,979.00		4,979.00
71200 429 901	Instructional Supplies and Materials	42,584.58	70,000.00	70,000.00		70,000.00
71200 499 901	Other Supplies and Materials	0.00	6,786.49	6,786.49		6,786.49
71200 725 901	Special Education Equipment	0.00	11,329.87	11,329.87		11,329.87
72220 310 901	Contracts with Other Public Agencies	29,347.90	40,000.00	120,741.20		120,741.20
72220 322 901	Evaluation & Testing	0.00	6,000.00	6,000.00		6,000.00
72220 599 901	Other Charges	0.00	4,874.25	4,874.25		4,874.25
	Total Expenditures	$1,134,973.00	$1,205,808.21	$1,333,206.21	$0.00	$1,333,206.21

Federal Funds Fund 142		2022-2023 APPROVED BUDGET	2022-2023 Amended Budget #1	2022-2023 Amended Budget #2	Federal Funds *Amendment #3 Apr 2023*	2022-2023 Amended Budget #3
Federal Project - IDEA Preschool - 911						
Education of the Handicapped						
Total Grant - $ 40,572.00						
FY22 rollover = $7,671.55						
	Education of the Handicapped - IDEA Preschool	$40,572.00	$48,243.55	$50,246.55		$50,246.55
47145-911	Total Revenues	$40,572.00	$48,243.55	$50,246.55	$0.00	$50,246.55
71200 163 911	Educational Assistants (2.08 FTE)	$38,690.79	$38,690.79	$39,892.79		$39,892.79
71200 201 911	Social Security	1,341.28	1,341.28	1,341.28		1,341.28
71200 212 911	Medicare	539.93	539.93	539.93		539.93
71200 429 911	Instructional Supplies and Materials	0.00	3,000.00	3,000.00		3,000.00
71200 499 911	Other Supplies and Materials	0.00	1,000.00	1,801.00		1,801.00
72220 322 911	Evaluation & Testing	0.00	3,671.55	3,671.55		3,671.55
	Total Expenditures	$40,572.00	$48,243.55	$50,246.55	$0.00	$50,246.55
Federal Project - IDEA Part Sys Change K-12 - TAS Incentive Funds						
PROGRAM - 895						
Total Grant - $5,500						
	**NEW					
	TAS Incentive Funds Revenue	$0.00	$5,500.00	$5,500.00	$500.00	$6,000.00
47143-895	Total Revenues	$0.00	$5,500.00	$5,500.00	$500.00	$6,000.00
71200 429-895	Instructional Supplies & Materials	$0.00	$4,000.00	$4,000.00	($1,204.14)	$2,795.86
71200 499-895	Other Supplies and Materials	0.00	1,000.00	1,000.00		1,000.00
71200 725-895	Special Education Equipment	0.00	500.00	500.00	1,704.14	2,204.14
	Total Expenditures	$0.00	$5,500.00	$5,500.00	$500.00	$6,000.00

Federal Funds Fund 142		2022-2023 APPROVED BUDGET	2022-2023 Amended Budget #1	2022-2023 Amended Budget #2	Federal Funds *Amendment #3 Apr 2023*	2022-2023 Amended Budget #3
Federal Project - Elementary and Secondary School Emergency Relief Fund (ESSER 3.0)						
PROGRAM - 936						
Total Grant - $ 1,730,143.64 (FY22 rollover)						
Actual FY22 rollover = $651,968.06						
47401-936	ESSER 3.0 Grant Revenue (projected FY22 rollover)	$1,730,143.64	$651,968.06	$651,968.06	$0.00	$651,968.06
	Total Revenues	$1,730,143.64	$651,968.06	$651,968.06	$0.00	$651,968.06
71100 116-936	Teachers (4.53 FTE) FY23	$331,222.78	$307,308.58	$307,308.58		$307,308.58
71100 201-936	Social Security	21,535.71	19,053.14	19,053.14		19,053.14
71100 204-936	State Retirement	31,341.70	29,077.99	29,077.99		29,077.99
71100 206-936	Life Insurance	169.00	156.00	156.00		156.00
71100 207-936	Medical Insurance	63,483.48	55,017.24	55,017.24		55,017.24
71100 212-936	Medicare	5,036.64	4,455.97	4,455.97		4,455.97
71100 299-936	Other Fringe Benefits	1,395.84	1,400.16	1,400.16		1,400.16
76100 720-936	Plant Operation Equipment (MRIS HVAC)	1,275,958.49	235,498.98	235,498.98		235,498.98
	Total Expenditures	$1,730,143.64	$651,968.06	$651,968.06	$0.00	$651,968.06
Federal Project - Epidemiology & Laboratory Capacity (ELC) Grant						
PROGRAM - 940						
Total Grant - $ 200,000						
47590-940	ELC Grant Revenue **NEW ALLOCATION MARCH 2023	$0.00	$0.00	$0.00	$200,000.00	$200,000.00
	Total Revenues	$0.00	$0.00	$0.00	$200,000.00	$200,000.00
72120 131-940	Medical Personnel	$0.00	$0.00	$0.00	$200,000.00	$200,000.00
	Total Expenditures	$0.00	$0.00	$0.00	$200,000.00	$200,000.00

Federal Funds		**2022-2023 APPROVED BUDGET**	**2022-2023 Amended Budget #1**	**2022-2023 Amended Budget #2**	**Federal Funds *Amendment #3 Apr 2023***	**2022-2023 Amended Budget #3**
Fund 142						
Federal Project -Fiscal Pre-Monitoring Supports Grant						
PROGRAM - 930						
Total Grant - $46,200 (FY22 rollover)						
47307-930	Fiscal Pre-Monitoring Supports Grant (FY22 carryover)	$46,200.00	$46,200.00	$46,200.00	$0.00	$46,200.00
	Total Revenues	$46,200.00	$46,200.00	$46,200.00	$0.00	$46,200.00
72510 399-930	Other Contracted Services	$46,200.00	$46,200.00	$46,200.00		$46,200.00
	Total Expenditures	$46,200.00	$46,200.00	$46,200.00	$0.00	$46,200.00
	Total Federal Revenues	$3,814,158.80	$2,836,843.38	$2,936,841.14	$200,584.22	$3,137,425.36
	Total Federal Expenditures	$3,814,158.80	$2,836,843.38	$2,936,841.14	$200,584.22	$3,137,425.36
	Excess/Deficit	$0.00	$0.00	$0.00	$0.00	$0.00

	Maryville City Schools					
Fund 146	**Adventure Club**	**2022-2023 APPROVED BUDGET**	**2022-2023 AMENDED BUDGET (#1)**	**2022-2023 AMENDED BUDGET (#2)**	**Amendment #3 Apr-23**	**2022-2023 AMENDED BUDGET (#3)**
Revenues						
43517	Tuition - Other (MLN)	$150,000	$150,000	$230,000	$30,000	$260,000
43581	Community Service Fees Children	1,057,779	1,057,779	942,000		942,000
44110	Interest Earned	1,000	1,000	20,000	10,000	30,000
46590	Child Care Assistance - DHS	31,000	31,000	31,000		31,000
47802	DHS Stabilization Grant	0	520,345	1,089,030	34,716	1,123,746
	Total Revenues	**$1,239,779**	**$1,760,124**	**$2,312,030**	**$74,716**	**$2,386,746**
Expenditures						
73300 105	Supervisor/Director	$274,847	$274,847	$274,847		$274,847
73300 189	Other Salaries & Wages	353,806	412,806	542,706	$12,000	554,706
73300 198	Non Certified Substitutes	0	0	3,500		3,500
73300 201	Social Security	38,741	42,399	50,676	744	51,420
73300 204	State Retirement	34,080	34,080	35,080		35,080
73300 206	Life Insurance	240	240	240		240
73300 207	Medical Insurance	67,518	67,518	74,811	174	74,985
73300 212	Medicare	9,060	9,915	11,851		11,851
73300 299	Other Fringe Benefits	2,166	2,166	2,166		2,166
73300 399	Other Contracted Services (Brightwheel)	0	8,500	8,500		8,500
73300 422	Food Supplies	59,622	86,739	86,739		86,739
73300 429	Instructional Supplies & Materials	0	6,000	6,000		6,000
73300 499	Other Supplies & Materials	62,905	126,954	126,954		126,954
73300 599	Other Charges	36,794	57,960	67,960	261,798	329,758
73300 790	Other Equipment (BrightWheel equipment)	0	12,000	12,000		12,000
99100 590	Transfers to Other Funds (schools)	300,000	618,000	1,008,000	(200,000)	808,000
	Total Expenditures	**$1,239,779**	**$1,760,124**	**$2,312,030**	**$74,716**	**$2,386,746**
	SALARIES & BENEFITS	$780,458	$843,971	$995,877	$12,918	$1,008,795

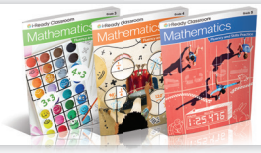
i-Ready Classroom Mathematics

Tennessee Edition

Tennessee Pricing

Student Bundle Options*

	1 Year	6 Years
Student Worktext and Digital Access *i-Ready must be purchased separately.* 	$27	$139
Student Worktext, Digital Access Package, PLUS *i-Ready Assessment* 	$30	$153
Student Worktext, Digital Access Package, PLUS *i-Ready Assessment* and *i-Ready Personalized Instruction* 	$46	$212

Additional Purchase per Student	1 Year	6 Years
Fluency and Skills Practice Book 	$5	$27

**All prices are per student.*

Teacher

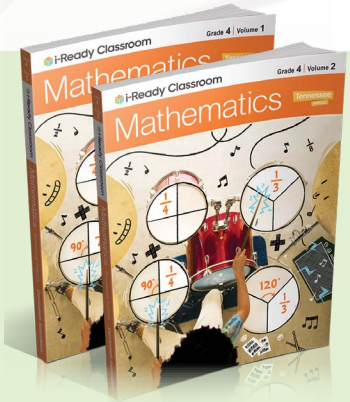
	Grade K	Grades 1–2	Grades 3–8
Teacher's Guide and Digital Access 	Free with Order: One per teacher with minimum purchase of 18 student bundles	Free with Order: One per teacher with minimum purchase of 22 student bundles	Free with Order: One per teacher with minimum purchase of 25 student bundles

TERMS AND CONDITIONS: Multiyear pricing requires purchase order and payment up front for full value of the sale. Shipping is included in the pricing. Professional development is not included in bundle price and is required for all *i-Ready Classroom Mathematics*, Tennessee Edition users for each year of implementation. Additional teacher materials can be purchased.

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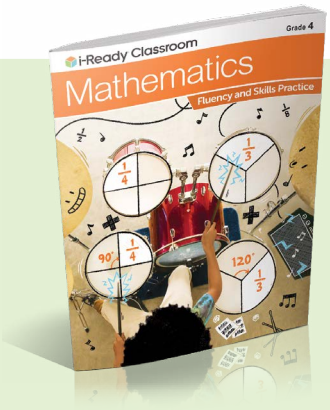
Program Components

Student Materials



Tennessee Student Worktext

Students take ownership of their learning as they work through the rich tasks and practice new skills in each lesson.



Fluency and Skills Practice Book

Targeted fluency practice for every lesson

Included on the Tennessee Teacher Toolbox and available in print for additional purchase



Hands-On Materials

Engage students in hands-on learning.

Available at:
Hand2Mind.com/Curriculum-Associates

Student Digital Experience

The Student Digital Experience, accessible through i-ReadyConnect.com, provides access to all student components of *i-Ready Classroom Mathematics, Tennessee Edition*.



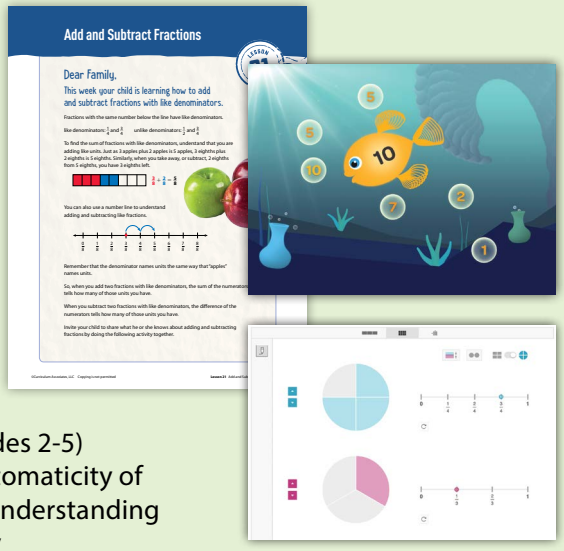
Student Bookshelf provides online access to student resources, including:

- **Digital Tennessee Student Worktext** includes tools, such as note-taking, text-to-speech, highlighting, and a calculator.
- **Family Resources** E/S
  - Family Letter for every lesson
  - Unit Flow & Progression Videos
- **Multilingual Glossary** available in nine languages
- **Student Handbook** with a guide to the Standards for Mathematical Practice, a mathematical language reference tool, and 100 Mathematical Discourse Questions
- **Develop Session Video Library** offers instructional videos for remote learning, homework support, or reteaching concepts

Digital Math Tools
Provide virtual representations of various models

Interactive Learning Games E/S
Develop conceptual understanding, improve fluency, and develop a positive relationship to challenge

Interactive Practice
Helps students build procedural fluency and skills by providing immediate, meaningful feedback

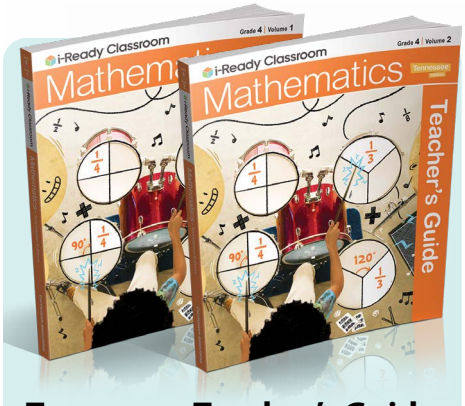


New! Fluency Flight (Grades 2-5) helps students achieve automaticity of essential math facts with understanding and without speed anxiety

E/S = Available in English and Spanish

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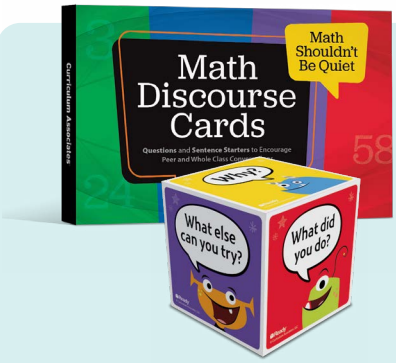
Teacher Materials



Tennessee Teacher's Guide

Two volumes include discourse-based instructional support, math background, and embedded professional learning.

Available in print and online



Discourse Cards and Cube E/S

These resources provide questions and sentence starters to get students talking about mathematics.

Available in print and online

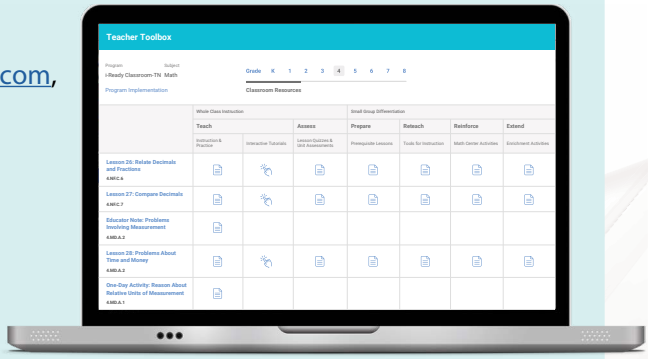


i-Ready Classroom Central

Online teacher portal provides on-demand access to tips and resources for a successful implementation.

Teacher Digital Experience

The Teacher Digital Experience, accessible through i-ReadyConnect.com, provides access to all teacher components of *i-Ready Classroom Mathematics, Tennessee Edition.*



Tennessee Teacher Toolbox provides access to all K–8 resources in one convenient location. A few highlights include:

- Tennessee Enhancement Activities
- Interactive Tutorials
- Digital Math Tools
- Lesson PowerPoint® Slides
- Fluency and Skills Practice
- Center Activities
- Enrichment Activities
- Assessment Resources
- Unit Flow & Progression Videos*
- Literacy Connections
- Grade Level Games (K–2)
- Unit Games
- Develop Session Video Library

*Closed-captioned in English and Spanish

Digital Practice Resources

- Learning Games E/S
- Interactive Practice

Digital Assessments

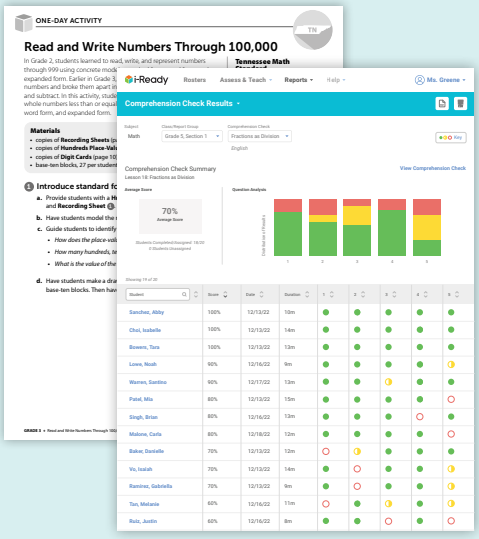
- Diagnostic E/S
- Comprehension Checks E/S

Reports

- Diagnostic Results
- Comprehension Check Results
- Prerequisites
- Learning Games

Optional Add-On

- *i-Ready Personalized Instruction*



E/S = Available in English and Spanish

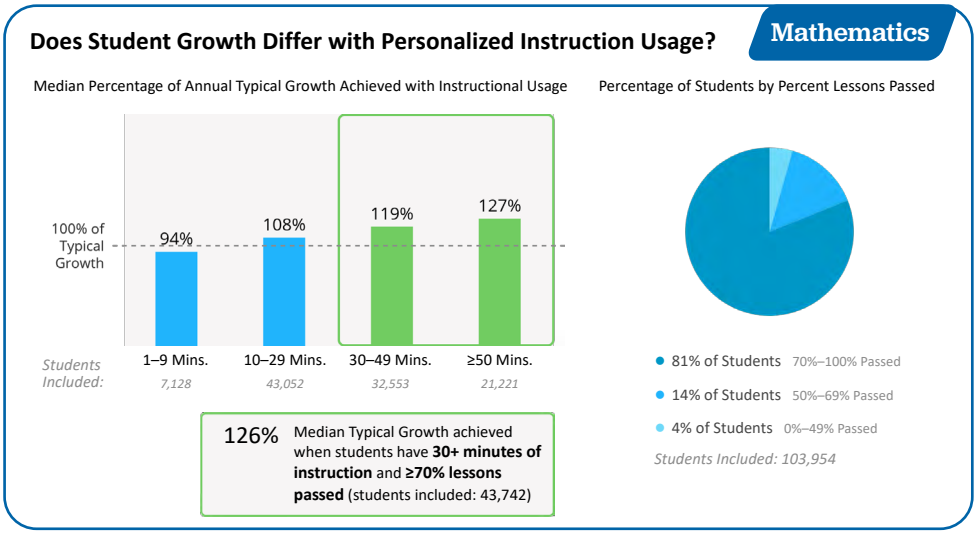
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i-Ready Personalized Instruction: Driving Learning Growth for Tennessee Students

Powered by insights from the *i-Ready Diagnostic*, *i-Ready Personalized Instruction* is accelerating learning for students across the state.

Help your students with instruction and practice in areas where they need the most support. *i-Ready Personalized Instruction* can provide:

- Data-driven instruction for a personalized learning path
- Engaging online lessons that motivate students
- Access to grade-level content for all students
- Flexible lessons and just-in-time scaffolds that save teachers time
- Instruction that is proven to work and built for the Tennessee Math Standards
- Improved learning and growth for Tennessee's English Learner population





Learn how *i-Ready Personalized Instruction* can make a difference in your classroom. Visit our website, or contact your educational consultant today.

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SAVVAS

Ms. Maria Greene
Communications and special projects coordinator
Maryville City School District
833 Lawrence Ave
Maryville, TN 37803-4857
United States

Quote Number: 225446-1
Quote Creation Date: 04-11-2023
Quote Expiration Date: 09-30-2023

Quote Release: 1

8th-Alg II EnVision math

Price Quote Summary

Solution	Base Amount	Total
enVision A|G|A	$ 216,480.00	$ 216,480.00
enVisionmath 6-8	$ 34,984.00	$ 34,984.00
Solution Subtotal	**$ 251,464.00**	**$ 251,464.00**
Shipping & Handling		**$ 13,910.40**
Total		**$ 265,374.40**

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
enVision A|G|A				
enVisionAGA Tennessee (c)2024 Grades 9-12 - Algebra 1				
9781418401092	ENVISIONAGA 2024 TENNESSEE ALGEBRA 1 STUDENT EDITION + DIGITAL COURSEWARE 6-YEAR LICENSE BLENDED ENHANCED PACKAGE GRADE 8/9	160.00	360	$57,600.00
9781418401184	ENVISIONAGA 2024 TENNESSEE ALGEBRA 1 DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 8/9	108.00	85	$9,180.00
	enVisionAGA Tennessee (c)2024 Grades 9-12 - Algebra 1 Subtotal			**$ 66,780.00**
enVisionAGA Tennessee (c)2024 Grades 9-12 - Algebra 2				
9781418401108	ENVISIONAGA 2024 TENNESSEE ALGEBRA 2 STUDENT EDITION + DIGITAL COURSEWARE 6-YEAR LICENSE BLENDED ENHANCED PACKAGE GRADE 10/11	160.00	300	$48,000.00

ISBN	Description	Price	Charged Qty	Total Charged
9781418401191	ENVISIONAGA 2024 TENNESSEE ALGEBRA 2 DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 10/11	108.00	400	$43,200.00
	enVisionAGA Tennessee (c)2024 Grades 9-12 - Algebra 2 Subtotal			**$ 91,200.00**
enVisionAGA Tennessee (c)2024 Grades 9-12 - Geometry				
9781418401115	ENVISIONAGA 2024 TENNESSEE GEOMETRY STUDENT EDITION + DIGITAL COURSEWARE 6-YEAR LICENSE BLENDED ENHANCED PACKAGE GRADE 9/10	160.00	180	$28,800.00
9781418401207	ENVISIONAGA 2024 TENNESSEE GEOMETRY DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 9/10	108.00	275	$29,700.00
	enVisionAGA Tennessee (c)2024 Grades 9-12 - Geometry Subtotal			**$ 58,500.00**
	enVision A|G|A Subtotal			**$ 216,480.00**
enVisionmath 6-8				
enVision Mathematics Tennessee (c)2024 Grades 6-8 - Grade 8				
9781418399092	ENVISION MATHEMATICS 2024 TENNESSEE DIGITAL COURSEWARE 6-YEAR LICENSE GRADE 8	88.00	115	$10,120.00
9781418399443	ENVISION MATHEMATICS 2024 TENNESSEE STUDENT EDITION 6-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 6-YEAR LICENSE + MSDA 6-YEAR LICENSE + SUCCESSMAKER6-YEAR LICENSE GRADE 8	207.20	120	$24,864.00
	enVision Mathematics Tennessee (c)2024 Grades 6-8 - Grade 8 Subtotal			**$ 34,984.00**
	enVisionmath 6-8 Subtotal			**$ 34,984.00**
	Solution Subtotal			**$ 251,464.00**
		Shipping and Handling		**$ 13,910.40**
			Total	**$ 265,374.40**

Tenant:
Vogue Towers II, LLC
430 Chestnut Street
Suite 101-B
Chattanooga, TN 37402

Site #: TN-104
Site Name: Maryville-Sandy Springs

Landlord:
Maryville Board of Education
833 Lawrence Avenue
Maryville, TN 37803

Site Address: 805 Montvale Station Road
Maryville, TN 37803

OPTION AND LEASE AGREEMENT

THIS OPTION AND LEASE AGREEMENT (this "**Agreement**") is made this _____ day of _____, 2023 (the "**Effective Date**"), by and between Maryville Board of Education ("**Landlord**"), whose address is 833 Lawrence Avenue, Maryville, TN 37803 and Vogue Towers II, LLC, a Delaware limited liability company ("**Tenant**"), whose address is 1000 Corporate Centre Drive, Suite 130, Franklin, TN 37067.

WHEREAS, Landlord owns certain real property located in the County of Blount, State of Tennessee, that is more particularly described and/or depicted in Exhibit 1 attached hereto (the "**Property**"); and,

WHEREAS, Tenant desires to lease from Landlord a certain portion of the Property measuring approximately 715 square feet (the "**Premises**"), which Premises is more particularly described and/or depicted in Exhibit 2 attached hereto, for the erection of a communications tower.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree:

1. OPTION TO LEASE.

(a) Landlord grants to Tenant the exclusive option to lease the Premises.

(b) From and after the date of this Agreement as set forth above for the time period set forth below (the "**Option Period**"), and at any time during the Term of this Agreement, Tenant and its agents, engineers, surveyors and other representatives will have the right to enter upon the Property to inspect, examine, conduct soil borings, drainage testing, material sampling, and other geological or engineering tests or studies of the Property (collectively, the "**Tests**"), to apply for and obtain licenses, permits, approvals, or other relief required of or deemed necessary or appropriate at Tenant's sole discretion for its use of the Premises and include, without limitation, applications for zoning variances, zoning ordinances, amendments, special use permits, and construction permits (collectively, the "**Government Approvals**"), initiate the ordering and/or scheduling of necessary utilities, and otherwise to do those things on or off the Property that, in the opinion of Tenant, are necessary in Tenant's sole discretion to determine the physical condition of the Property, the environmental history of the Property, Landlord's title to the Property, and the feasibility or suitability of the Property for Tenant's Permitted Use, all at Tenant's expense. Tenant shall be authorized to apply for Government Approvals on behalf of Landlord and Landlord agrees to reasonably cooperate with such applications. Tenant will not be liable to Landlord or any third party on account of any pre-existing defect or condition on or with respect to the Property, whether or not such defect or condition is disclosed by Tenant's inspection. Tenant will restore the Property to its condition as it existed at the commencement of the Option Period (as defined below), reasonable wear and tear and casualty not caused by Tenant excepted. In addition, Tenant shall indemnify, defend and hold Landlord harmless from and against any and all injury, loss, damage or claims arising directly out of Tenant's Tests.

(c) In consideration of Landlord granting Tenant the Option Period, Tenant agrees to pay Landlord the sum of One Thousand Dollars ($1,000.00) within thirty (30) business days of the full execution of this Agreement. The Option Period will be for an initial term of one (1) year from the Effective Date (the "**Initial Option Period**") and may be renewed by Tenant for an additional one (1) year upon written notification to Landlord and the payment

of an additional One Thousand Dollars ($1,000.00) no later than ten (10) days prior to the expiration date of the Initial Option Period.

(d) During the Initial Option Period and any extension thereof, Tenant may commence the Initial Term of this Agreement by notifying Landlord in writing. If Tenant commences the Initial Term, then Landlord leases the Premises to Tenant subject to the terms and conditions of this Agreement. If Tenant does not commence the Agreement during the Initial Option Period or any extension thereof, this Agreement will terminate, and the parties will have no further liability to each other.

2. TERM.

(a) The Agreement shall commence on the first day of the first month in which Tenant begins construction if such construction commences on or before the 15th day of the month, or the first day of the month after Tenant commences construction if such construction commences after the 15th day of the month (the "**Commencement Date**"). Unless extended or sooner terminated as herein provided, the initial term shall be for a period of five (5) years following the Commencement Date (the "**Initial Term**").

(b) Tenant shall have the option to extend the Term of this Agreement for five (5) successive terms of five (5) years each (each a "**Renewal Term**"). Each Renewal Term shall commence automatically, unless Tenant delivers notice to Landlord of its intent not to renew, such notice to be delivered not less than thirty (30) days prior to the end of the then-current Term. For purposes of this Agreement, "**Term**" shall mean the Initial Term and any applicable Renewal Term(s).

3. RENT.

(a) Tenant shall pay rent to Landlord on the first (1st) day of the third (3rd) month after Commencement Date a monthly rental payment of One Thousand Dollars ($1,000.00) (the "**Rent**"), at the address set forth above on or before the fifth (5th) day of each calendar month in advance. Rent will be prorated for any partial month. The initial Rent payment will be forwarded by Tenant to Landlord within thirty (30) days from Commencement Date.

(b) Commencing on the first (1st) day of the second year of the Term, the rent due hereunder shall be increased annually by an amount equal to two percent (2%) per year over the Rent applicable during the previous year.

(c) Upon zoning approval, Tenant shall pay to Landlord a one-time payment of Ten Thousand Dollars ($10,000.00). Payment will be forwarded by Tenant to Landlord within thirty (30) days of receiving the notice of zoning approval from the City of Maryville Planning Department.

(d) Upon tower completion, Tenant shall pay to Landlord a one-time payment of Ten Thousand Dollars ($10,000.00). Payment will be forwarded by Tenant to Landlord within thirty (30) days of receiving the Certificate of Occupancy from the City of Maryville.

(e) Tenant shall share the monthly revenue received from broadband carrier installations by increasing the Rent in the amount of Two Hundred Dollars ($200.00) per month for each installation beginning with the second carrier. Said Rent shall increase and commence at the respective broadband carrier rent commencement. Monthly broadband carrier rent must be at least One Thousand Five Hundred Dollars ($1,500.00) or greater to qualify for monthly Rent increase to Landlord.

4. TAXES. Tenant shall pay any personal property taxes assessed on, or any portion of such taxes attributable to, the communication facility located on the Premises. Landlord shall pay when due all real property taxes and all other fees and assessments attributable to the Property and Premises. Tenant shall pay as additional Rent any increase in real property taxes levied against Premises, which are directly attributable to Tenant's use of the Premises (but not, however, taxes attributable to periods prior to the Commencement Date such as roll-back or greenbelt assessments) if Landlord furnishes proof of such increase to Tenant. In the event that Landlord fails to pay when due any taxes affecting the Premises or any easement relating to the Premises, Tenant shall have the right but not the obligation to pay such taxes and deduct the full amount of the taxes paid by Tenant on Landlord's behalf from future installments of Rent. Notwithstanding the foregoing, Tenant shall not have the obligation to pay any tax, assessment, or charge that Tenant is disputing in good faith in appropriate proceedings prior to a final determination that such tax is properly assessed, provided that no lien attaches to the Property.

5. USE. The Premises are being leased for the purpose of erecting, installing, operating and maintaining radio or communications towers, transmitting and receiving equipment, antennas, dishes, mounting structures, equipment shelters and other supporting structures, and related equipment (collectively, the "**Communication Facilities**"). Tenant may, subject to the foregoing, make any improvement, alteration, or modification to the Premises as are deemed appropriate by Tenant for the permitted use herein. Tenant shall have the right to clear the Premises of any trees, vegetation, or undergrowth which, in Tenant's sole opinion, interferes with Tenant's use of the Premises for the intended purposes. Tenant shall have the exclusive right to install and operate upon the Premises communications towers, buildings, equipment, antennas, dishes, fencing, and other accessories related thereto, and to alter, supplement, and/or modify same as may be necessary.

6. ACCESS AND UTILITIES. At all times during the Term of this Agreement, Tenant, and its guests, agents, customers, lessees, sublessees, and assigns shall have the unrestricted, exclusive right to use, and shall have free access to, the Premises seven (7) days a week, twenty-four (24) hours a day. Landlord for itself, its successors and assigns, hereby grants and conveys unto Tenant, its customers, employees, agents, invitees, sublessees, sublicensee's, successors and assigns a nonexclusive easement (i) for ingress and egress, (ii) for construction, installation, maintenance, and operation of the Communication Facilities, and (iii) for the construction, installation, operation and maintenance of overhead and underground electric and other utility facilities (including wires, poles, guys, cables, conduits, and appurtenant equipment), with the right to reconstruct, improve, add to, enlarge, change, and remove such facilities, over, across, and through any easement for the benefit of, and access to, the Premises, subject to the terms and conditions herein set forth. Landlord agrees to cooperate with Tenant's efforts to obtain such utilities and services. If there are utilities already existing on the Premises which serve the Premises, Tenant may utilize such utilities and services. The rights granted to Tenant herein shall also include the right to partially assign its rights hereunder to any public or private utility company or authority to facilitate the uses contemplated herein, and all other rights and privileges reasonably necessary for Tenant's safe and efficient use and enjoyment of the easements for the purposes described above. Upon Tenant's request, Landlord shall execute and deliver to Tenant requisite recordable documents evidencing the easements contemplated hereunder within fifteen (15) days of Tenant's request, and Landlord shall obtain the consent and joinder of Landlord's mortgagee to any such grant, if applicable.

7. EQUIPMENT, FIXTURES AND REMOVAL. All improvements, equipment, or other property attached to or otherwise brought onto the Premises shall at all times be the personal property of Tenant and/or its subtenants and licensees. Tenant or its customers shall have the right to erect, install, maintain, and operate on the Premises such equipment, structures, fixtures, signs, and personal property as Tenant may deem necessary or appropriate, and such property, including the equipment, structures, fixtures, signs, and personal property currently on the Premises, shall not be deemed to be part of the Premises, but shall remain the property of Tenant or its subtenants or licensees. Within ninety (90) days after the expiration or earlier termination of this Lease (the "**Removal Period**"), Tenant shall remove its improvements and restore the Premises to grade and perform all obligations under the Agreement during

the Removal Period, including without limitation, the payment of Rent at the rate in effect upon the expiration or termination of the Agreement. Any property not so removed shall be deemed abandoned and may be removed and disposed of by Landlord in such manner as Landlord shall determine, without any obligation on the part of Landlord to account to Tenant for any proceeds therefrom.

8. ASSIGNMENT AND SUBLEASE. Tenant may assign this Agreement to any person or entity, including Tenant's lender, at any time without the prior written consent of Landlord. Upon such assignment, Tenant will be relieved of all liability hereunder. Tenant shall have the exclusive right to sublease or grant licenses without Landlord's consent to use the radio tower or any other tower or structure or equipment on the Premises, but no such sublease or license shall relieve or release Tenant from its obligations under this Agreement.

9. COVENANTS, WARRANTIES AND REPRESENTATIONS.

(a) Landlord warrants and represents that it is the owner in fee simple of the Premises, free and clear of all liens and encumbrances except as to those which may have been disclosed to Tenant, in writing prior to the execution hereof, and that it alone has full right to lease the Premises for the Term set out herein.

(b) Landlord shall promptly pay, when due, any other amounts or sums due and owing with respect to its ownership and operation of the Property, including, without limitation, judgments, taxes liens, mortgage payments and other similar encumbrances. If Landlord fails to make any payments required under this Agreement, or breaches any other obligation or covenant under this Agreement, Tenant may (without obligation), after providing ten (10) days written notice to Landlord, make such payment or perform such obligation on behalf of Landlord and offset such payment (including any attorneys' fees incurred in connection with Tenant performing such obligation) against payments of Rent.

(c) Landlord shall not do or knowingly permit anything that will interfere with or negate any special use permit or approval pertaining to the Premises or cause any tower on the Premises to be in nonconformance with applicable local, state, or federal laws. Landlord shall cooperate with Tenant in any effort by Tenant to obtain certificates, permits, licenses, and other approvals that may be required by any governmental authorities. Landlord agrees to execute any necessary applications, consents, or other documents as may be reasonably necessary for Tenant to apply for and obtain the proper zoning approvals required to use and maintain the Premises and the tower site.

(d) Landlord has complied and shall comply with all laws with respect to the Premises. No asbestos-containing thermal insulation or products containing PCB, formaldehyde, chlordane, or heptachlor or other hazardous materials have been placed on or in the Premises by Landlord or, to the knowledge of Landlord, by any prior owner or user of the Premises. To the knowledge of Landlord, there has been no release of or contamination by hazardous materials on the Premises.

(e) Tenant shall have access to all utilities required for the operation of the Tenant's improvements on the Premises that are existing on the Property.

(f) There currently exist no licenses, sublicenses, or other agreements, written or oral, granting to any party or parties the right of use or occupancy of any portion of the of Premises; there are no outstanding options or rights of first refusal to purchase the Premises or any portion thereof or interest therein; and there are no parties (other than Landlord) in possession of the Premises.

10. HOLD OVER TENANCY. Should Tenant or any assignee, sublessee or licensee of Tenant hold over the Premises or any part thereof after the expiration of this Agreement, such holdover shall constitute and be construed as a tenancy from month-to-month only, but otherwise upon the same terms and conditions.

11. INTENTIONALLY OMITTED.

12. WAIVERS.

(a) Landlord hereby waives any and all lien rights it may have, statutory or otherwise, in and to the Communication Facilities or any portion thereof, regardless of whether or not such is deemed real or personal property under applicable laws. Landlord will not assert any claim whatsoever against Tenant for loss of anticipatory profits or any other indirect, special, incidental, or consequential damages incurred by Landlord as a result of the construction, maintenance, operation or use of the Premises by Tenant.

(b) Each party hereto waives any and all claims against the other for any loss, cost, damage, expense, injury or other liability which is in the nature of indirect, special, incidental, punitive, or consequential damages which are suffered or incurred as the result of, arise out of, or are in any way related to the performance of the obligations under this lease.

13. INSURANCE. Tenant shall insure against property damage and bodily injury arising by reason of occurrences on or about the Premises in the amount of not less than $1,000,000. The insurance coverage provided for herein may be maintained pursuant to master policies of insurance covering other tower locations of Tenant and its corporate affiliates. All insurance policies required to be maintained by Tenant hereunder shall be with responsible insurance companies, authorized to do business in the state where the Premises are located if required by law, and shall provide for cancellation only upon ten (10) days' prior written notice to Landlord. Tenant shall evidence such insurance coverage by delivering to Landlord, if requested, a copy of all such policies or, at Tenant's option, certificates in lieu thereof issued by the insurance companies underwriting such risks.

14. INTERFERENCE. During the Term of this Agreement, Landlord, its successors, and assigns, will not grant any ground lease, license, or easement with respect to the Premises. In addition, during the Term of this Agreement, Landlord, its successors and assigns, will not grant any ground lease, license, or easement with respect to the Property (outside of the Premises) and any property adjacent or contiguous to the Property that is fee-owned by the Landlord: (a) for any of the uses contemplated in Section 5 herein; or (b) if such lease, license, or easement would detrimentally impact Tenant's Communications Facilities or economic opportunities at the Premises, or the use thereof. Landlord shall not cause or permit the construction of radio or communications towers on the Property or on any other property of Landlord adjacent or contiguous to or in the immediate vicinity of the Property, except for towers constructed by Tenant. Landlord and Tenant intend by this Agreement for Tenant (and persons deriving rights by, through, or under Tenant) to be the sole parties to market, use, or sublease any portion of the Property for wireless communications or broadcast facilities during the Term of this Agreement. Landlord agrees that this restriction on the use of the Property is commercially reasonable, not an undue burden on Landlord, not injurious to the public interest, and shall be specifically enforceable by Tenant (and persons deriving rights by, through or under Tenant) in a court of competent jurisdiction. The foregoing restriction shall run with the land and be binding on the successors and assigns of Landlord.

15. INTENTIONALLY OMITTED.

16. SECURITY. The parties recognize and agree that Tenant shall have the right to safeguard and protect its improvements located upon or within the Premises. Consequently, Tenant may elect, at its expense, to construct such enclosures and/or fences as Tenant reasonably determines to be necessary to secure its improvements, including the tower(s), building(s), guy anchors, and related improvements situated upon the Premises. Tenant may also undertake any other appropriate means to restrict access to its communications towers, buildings, guy anchors, guy wires, and related improvements.

17. FORCE MAJEURE. The time for performance by Landlord or Tenant of any term, provision, or covenant of this Agreement shall be deemed extended by time lost due to delays resulting from acts of God, strikes, civil riots, floods, material or labor restrictions by governmental authority, and any other cause not within the control of Landlord or Tenant, as the case may be.

18. CONDEMNATION. Notwithstanding any provision of the Agreement to the contrary, in the event of condemnation of the Premises, Landlord and Tenant shall be entitled to separate awards with respect to the Premises, in the amount determined by the court conducting such condemnation proceedings based on Landlord's and Tenant's respective interests in the Premises. If a separate condemnation award is not determined by such court, Landlord shall permit Tenant to participate in the allocation and distribution of the award. In no event shall the condemnation award to Landlord exceed the unimproved value of the Premises, without taking into account the improvements located thereon, and in no event shall the Agreement be terminated or modified (other than an abatement of rent) due to a casualty or condemnation without the prior written consent of Lender (as hereinafter defined).

19. DEFAULT. The failure of Tenant or Landlord to perform any of the covenants of this Agreement shall constitute a default. The non-defaulting party shall give the other written notice of such default, and the defaulting party shall cure such default within thirty (30) days after receipt of such notice. In the event any such default cannot reasonably be cured within such thirty (30) day period, if the defaulting party shall proceed promptly after the receipt of such notice to cure such default, and shall pursue curing such default with due diligence, the time for curing shall be extended for such period of time as may be necessary to complete such curing, however, in no event shall this extension of time be in excess of sixty (60) days, unless agreed upon by the non-defaulting party.

20. REMEDIES. Should the defaulting party fail to cure a default under this Agreement, the other party shall have all remedies available either at law or in equity, including the right to terminate this Agreement. In the event Landlord elects to terminate this Agreement due to a default by Tenant, it shall continue to honor all sublease and sublicense commitments made by Tenant through the expiration of the term of any such commitment, it being intended hereby that each such commitment shall survive the early termination of this Agreement.

21. ATTORNEY'S FEES. If there is any legal proceeding between Landlord or Tenant arising out of or related to this Agreement, the unsuccessful party to such action or proceeding shall pay to the prevailing party all costs and expenses, including reasonable attorney's fees and disbursements, incurred by such prevailing party in such action or proceeding and in any appeal in connection therewith. If such prevailing party recovers a judgment in any such action, proceeding, or appeal, such costs, expenses, and attorney fees and disbursements shall be included in and as a part of such judgment.

22. ADDITIONAL TERMINATION RIGHT. If at any time during the Term of this Agreement, Tenant determines, in its sole and absolute discretion, with or without cause, that the Premises is no longer suitable or

desirable for Tenant's intended use and/or purposes, Tenant shall have the right to terminate this Agreement upon sixty (60) days prior written notice to Landlord.

23. PRIOR AGREEMENTS. The parties hereby covenant, recognize, and agree that the terms and provisions of this Agreement shall constitute the sole embodiment of the arrangement between the parties with regard to the Premises, and that all other written or unwritten agreements, contracts, or leases by and between the parties with regard to the Premises are hereby terminated, superseded and replaced by the terms hereof.

24. INTENTIONALLY OMITTED.

25. INTENTIONALLY OMITTED.

26. INTENTIONALLY OMITTED.

27. ADDITIONAL PROVISIONS. The parties hereto agree that (i) Tenant is in possession of the Premises notwithstanding the fact that Tenant has subleased, or may in the future sublease, certain of the improvements thereon to third parties and (ii) the requirements of Section 365(h) of Title II of the United States Code (the "Bankruptcy Code") with respect to Tenant's possession of the leasehold under this Agreement are satisfied. Accordingly, the right of Tenant to remain in possession of the leasehold under this Agreement shall continue notwithstanding any rejection of this Agreement in any bankruptcy proceeding involving Landlord, or any other actions by any party in such a proceeding. This provision, while included in this Agreement, has been separately negotiated and shall constitute a separate contract between the parties as well as a part of this Agreement.

28. QUIET ENJOYMENT. So long as Tenant is not in default under this Agreement beyond the applicable notice and cure period, Landlord covenants and agrees that Tenant shall peaceably and quietly hold and enjoy the Premises throughout the Term, without any hindrance, molestation, or ejection by Landlord, its successors or assigns or by those claiming by, through, or under them.

29. LEASE AGREEMENT BUYOUT. If at any time after the commencement date of this Agreement, Landlord receives a formal written offer from a third party seeking an assignment or transfer of monthly rent payments associated with this Agreement (the **"Lease Agreement Buyout"**), Landlord shall immediately provide Tenant with a copy of such offer. Tenant shall have the exclusive right within fifteen (15) business days after it receives the offer to match the terms and respond to Landlord any intent to exercise its rights. If Tenant chooses not to exercise this wright, Landlord may assign the right to receive monthly rent payments pursuant to the Lease Agreement Buyout, subject to the terms of this Agreement. If Landlord assigns or transfers monthly rent payments without complying with this Section, the assignment or transfer shall be void. Tenant shall not be responsible for any failure to make payments under this Agreement if Landlord is not in compliance with this Section.

30. NOTICES. All notices, requests, claims, demands, and other communications hereunder shall be in writing and may be hand delivered (provided the deliverer provides proof of delivery) or sent by nationally established overnight courier that provides proof of delivery, or certified or registered mail (postage prepaid, return receipt requested). Notice shall be deemed received on the date of delivery as demonstrated by the receipt of delivery. Notices shall be delivered to all parties at the addresses below, or to such other address that a party below may provide from time to time:

If to Landlord:
Maryville Junior High School
805 Montvale Station Rd.
Maryville, TN 37803

If to Tenant:
Vogue Towers II, LLC
1000 Corporate Centre Drive
Suite 130
Franklin, TN 37067

With a copy to:
Vogue Towers II
430 Chestnut Street, Suite 101-B
Chattanooga, TN 37402
ATTN: Pat Troxell-Tant

31. MISCELLANEOUS.

(a) Each party hereto warrants and represents that it has the necessary power and authority to enter into and perform its respective obligations set forth in this Agreement.

(b) If any term of this Agreement is found to be void or invalid, such invalidity shall not affect the remaining terms of this Agreement, which shall continue in full force and effect.

(c) All attached exhibits are hereby incorporated by this reference as if fully set forth herein.

(d) Failure of party to insist on strict performance of any of the conditions or provisions of this Agreement, or failure to exercise any of a party's rights hereunder, shall not waive such rights.

(e) This Agreement shall be governed by and construed in accordance with the laws of the state in which the leased Premises are located.

(f) This Agreement constitutes the entire Agreement and understanding of the parties and supersedes all offers, negotiations, and other lease agreements with regard to the leased Premises. There are no representations or understandings of any kind not set forth herein. Any amendment to this Agreement must be in writing and executed by both parties.

(g) This agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective heirs, legal representatives, successors, and assigns.

(h) A short-form Memorandum of Option to Lease (and a short-form Memorandum of Lease in the event Tenant exercises its option to lease the Premises) may be recorded at the Landlord's or Tenant's option.

(i) Tenant hereby agrees to allow the community emergency management service or law enforcement to install equipment on the tower at no cost and with no monthly rental. Location on the tower shall be approved by Tenant.

[Signatures to follow]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date last signed by a party hereto.

LANDLORD:

MARYVILLE BOARD OF EDUCATION

By: _____

Name: Dr. Mike Winstead

Title: Director of Schools

Date: _____

TENANT:

VOGUE TOWERS II, LLC

By:_____

Name: Pat Troxell-Tant

Title: President, Development

Date: _____

EXHIBIT 1

Legal Description of the Property (Parent Parcel)

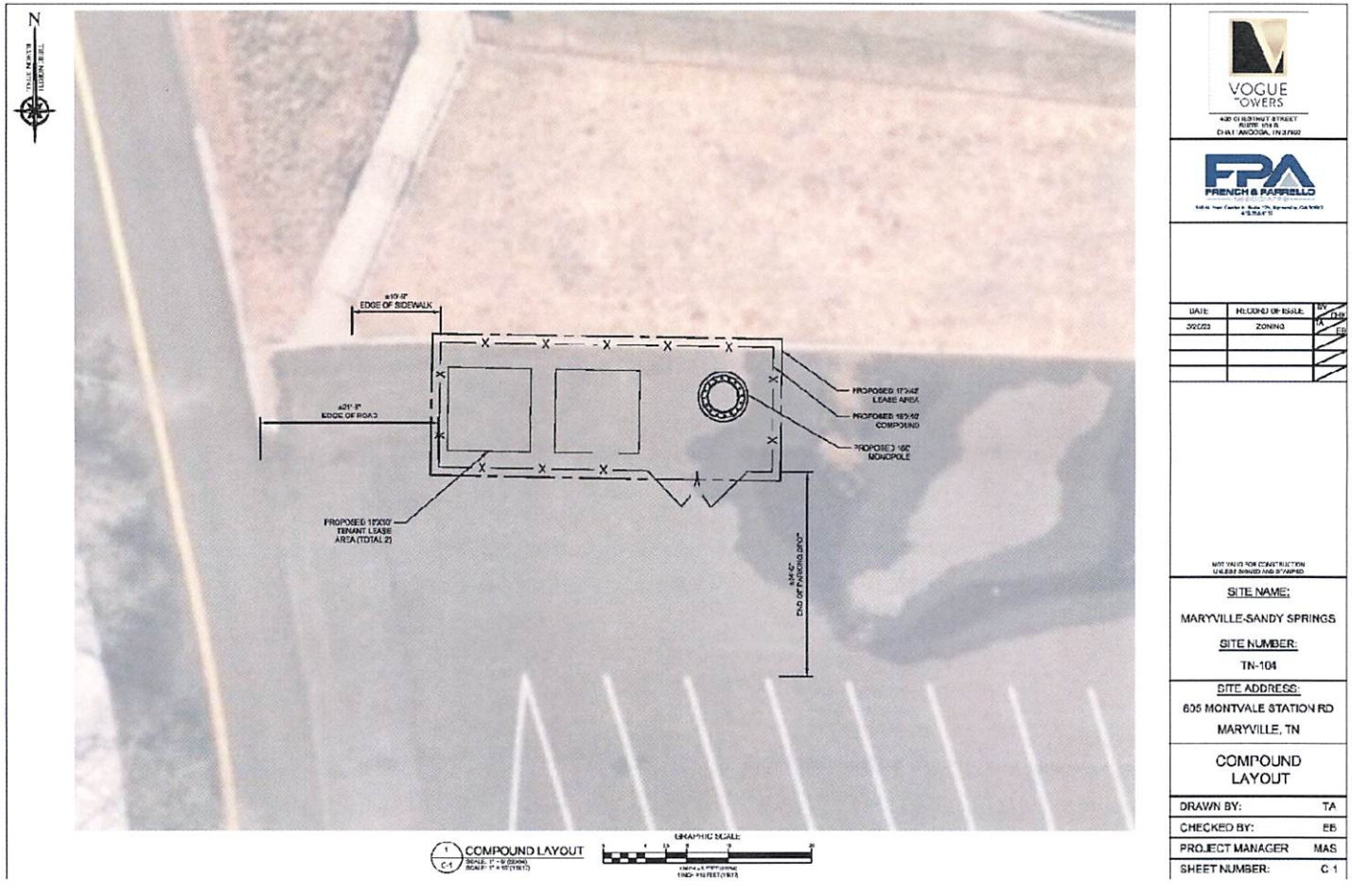
(To be inserted upon Survey)

Tax Parcel 05058P A 011.00

EXHIBIT 2

Premises

(Site sketch to be replaced upon final survey)



VOGUE TOWERS

420 CHESTNUT STREET
SUITE 170
CHATTANOOGA, TN 37402

FPA
FRENCH & PARRELLO

DATE	REASONS OF ISSUE	BY
2/2/23	ZONING	TA / EB

NOT VALID FOR CONSTRUCTION UNLESS SIGNED AND STAMPED

SITE NAME:
MARYVILLE-SANDY SPRINGS

SITE NUMBER:
TN-104

SITE ADDRESS:
605 MONTVALE STATION RD
MARYVILLE, TN

COMPOUND LAYOUT

DRAWN BY:	TA
CHECKED BY:	EB
PROJECT MANAGER	MAS
SHEET NUMBER:	C-1

(Above 3" Space for Recorder's Use Only)

Prepared by and Return to:

Vogue Towers II, LLC
430 Chestnut Street
Suite 101-B
Chattanooga, TN 37402
Attn: Pat Troxell-Tant

Tenant Site Reference: TN-104 Maryville – Sandy Springs
Parcel Reference: 057M E 019.00

MEMORANDUM OF OPTION TO LEASE

This Memorandum of Option to Lease (the "**Memorandum**") evidences an Option and Lease Agreement (the "**Lease**") between Maryville Board of Education ("**Landlord**"), whose address is 833 Lawrence Avenue, Maryville, TN 37803 and Vogue Towers II, LLC, a Delaware limited liability company, whose mailing address is 1000 Corporate Centre Drive, Suite 130, Franklin, TN 37067 (the "**Tenant**"), dated the _____ day of _____, 2023 (the "**Effective Date**"), for a portion (the "**Premises**") of the real property (the "**Property**") described in Exhibit A attached hereto.

Pursuant to the Lease, Landlord has granted Tenant an exclusive option to lease the Premises (the "**Option**"). The Option commenced as of the Effective Date and shall continue in effect for a period of one (1) year from the Effective Date and may be renewed by Tenant for an additional one (1) year period.

Landlord ratifies, restates, and confirms the Lease and, upon exercise of the Option, shall lease to Tenant the Premises, subject to the terms and conditions of the Lease. The Lease provides for the lease by Landlord to Tenant of the Premises for an initial term of five (5) years with five (5) renewal option(s) of an additional five (5) years each, and further provides:

1. This Memorandum is not intended to amend or modify and shall not be deemed or construed as amending or modifying, any of the terms, conditions, or provisions of the Lease. In the event of a conflict between the provisions of this Memorandum and the provisions of the Lease, the provisions of the Lease shall control. The Lease shall be binding upon and inure to the benefit of Landlord and Tenant and shall inure to the benefit of their respective heirs, successors, and assigns, subject to the provisions of the Lease.

IN WITNESS WHEREOF, the parties hereto have executed this MEMORANDUM OF OPTION TO LEASE as of the date last signed by a party hereto.

LANDLORD:

MARYVILLE BOARD OF EDUCATION

By: _____

Name: Dr. Mike Winstead

Title: Director of Schools

Date: _____

STATE OF TENNESSEE
COUNTY OF BLOUNT

On this _____ day of _____ 2023, before me personally appeared _____, to me known (or proved to me on the basis of satisfactory evidence) to be the person described in and who executed the foregoing instrument and acknowledged that he executed the same as his free act and deed.

WITNESS my hand and Official Seal at office this _____ day of _____, 2023.

_____
Notary Public

My Commission Expires:

_____

[Tenant's Signature Page to Memorandum of Option to Lease]

TENANT:

VOGUE TOWERS II, LLC

By:_____
Name: Pat Troxell-Tant
Title: President, Development

STATE OF TENNESSEE
COUNTY OF HAMILTON

On this _____ day of _____, 2023, before me personally appeared Pat Troxell-Tant, to me known (or proved to me on the basis of satisfactory evidence) to be the person described in and who executed the foregoing instrument and acknowledged that she executed the same as her free act and deed.

WITNESS my hand and Official Seal at office this _____ day of _____, 2023.

_____
Notary Public

My Commission Expires:

_____

EXHIBIT A
(TO MEMORANDUM OF OPTION TO LEASE)

The Property

(To be attached upon survey)

Parcel 057M E 019.00

(Above 3" Space for Recorder's Use Only)

Prepared by and Return to:

Vogue Towers II, LLC
430 Chestnut Street, Suite 101-B
Chattanooga, TN 37402
Attn: Pat Troxell-Tant

Tenant Site Reference: TN-104 Maryville – Sandy Springs
Parcel Reference: 057M E 019.00

MEMORANDUM OF LEASE

This Memorandum of Lease (the "**Memorandum**") evidences a Lease Agreement (the "**Lease**") between Maryville Board of Education ("**Landlord**"), whose address is 833 Lawrence Avenue, Maryville, TN 37803 and Vogue Towers II, LLC, a Delaware limited liability company, whose mailing address is 1000 Corporate Centre Drive, Suite 130, Franklin, TN 37067 (the "**Tenant**"), dated the _____ day of _____, 2023 (the "**Effective Date**"), for a portion (the "**Premises**") of the real property (the "**Property**") described in Exhibit A attached hereto.

Landlord hereby ratifies, restates, and confirms the Lease and leases to Tenant the Premises, subject to the terms and conditions of the Lease. The Commencement Date of the Lease is _____. The Lease provides for the lease by the Landlord to Tenant of the Premises for an initial term of five (5) years with five (5) renewal option(s) of an additional five (5) years each, and further provides:

1. The Lease restricts Landlord's ability to utilize, or allow the utilization of the Property (defined below) or real property owned by Landlord which is adjacent or contiguous to the Property for the construction, operation and/or maintenance of communications towers and related facilities;

2. Tenant (and persons deriving rights by, through, or under Tenant) are the sole parties to market, use, or sublease any portion of the Property for wireless communications or broadcast facilities during the term of the Lease (such restriction shall run with the land and be binding on the successors and assigns of Landlord);

3. The Premises may be used exclusively by Tenant for all legal purposes, including without limitation, erecting, installing, operating, and maintaining radio and communications towers, buildings, and equipment;

4. Tenant is entitled to sublease/sublicense the Premises, including any communications tower thereon; and

5. This Memorandum is not intended to amend or modify and shall not be deemed or construed as amending or modifying, any of the terms, conditions, or provisions of the Lease. In the event of a conflict between the provisions of this Memorandum and the provisions of the Lease, the provisions of the Lease shall control. The Lease shall be binding upon and inure to the benefit of Landlord and Tenant and shall inure to the benefit of their respective heirs, successors, and assigns, subject to the provisions of the Lease.

[Signatures to follow]

IN WITNESS WHEREOF, the parties hereto have executed this MEMORANDUM OF LEASE as of the date last signed by a party hereto.

LANDLORD:

MARYVILLE BOARD OF EDUCATION

By: _____

Name: Dr. Mike Winstead

Title: Director of Schools

Date: _____

STATE OF TENNESSEE
COUNTY OF BLOUNT

On this _____ day of _____, 2023, before me personally appeared _____, to me known (or proved to me on the basis of satisfactory evidence) to be the person described in and who executed the foregoing instrument and acknowledged that he executed the same as his free act and deed.

WITNESS my hand and Official Seal at office this _____ day of _____, 2023.

_____
Notary Public

My Commission Expires:

_____

[Tenant's Signature Page to Memorandum of Lease]

TENANT:

VOGUE TOWERS II, LLC

By:_____
Name: Pat Troxell-Tant
Title: President, Development

STATE OF TENNESSEE
COUNTY OF HAMILTON

On this _____ day of _____ 2023, before me personally appeared Pat Troxell-Tant, to me known (or proved to me on the basis of satisfactory evidence) to be the person described in and who executed the foregoing instrument and acknowledged that she executed the same as her free act and deed.

WITNESS my hand and Official Seal at office this _____ day of _____, 2023.

_____
Notary Public

My Commission Expires:

_____

EXHIBIT A

(TO MEMORANDUM OF LEASE)

The Property

Parcel 057M E 019.00