

Elementary School Summary

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	46	64	70	60	56	69	75	440	437.47	440	440.00	0	-2.53	470.84	440.02	-30.82	45.2%
BRIER	55	65	44	57	68	63	49	401	401.00	409	408.07	-8	-7.07	403.95	401.88	-2.08	19.0%
CEDAR VALLEY	76	71	53	62	58	58	46	424	424.00	370	370.00	54	54.00	399.85	398.00	-1.85	62.7%
CEDAR WAY	72	77	79	85	76	75	66	530	529.72	509	507.50	21	22.22	523.51	520.26	-3.26	53.6%
CHASE LAKE	52	56	49	51	45	62	51	366	366.00	359	357.28	7	8.72	378.81	361.00	-17.81	55.7%
COLLEGE PLACE	65	70	71	60	69	57	52	444	444.00	445	445.00	-1	-1.00	455.84	438.13	-17.72	68.2%
EDMONDS ELEM	55	46	38	40	37	29	36	281	278.03	254	252.02	27	26.01	270.88	277.14	6.26	14.9%
EDMONDS HEIGHTS K-12	25	29	31	44	41	38	49	257	256.72	262	261.50	-5	-4.78	272.00	255.47	-16.53	22.6%
EDMONDS K-8 ONLINE ACADEMY	0	0	0	0	0	0	0	0	0.00	539	539.00	-539	-539.00	0.00			0.0%
E-LEARNING	0	0	0	0	0	0	0	0	0.00	1	1.00	-1	-1.00	0.00			49.7%
HAZELWOOD	53	62	68	68	50	49	66	416	416.00	405	405.00	11	11.00	420.99	414.75	-6.24	38.2%
HILLTOP	94	102	75	81	57	88	62	559	559.00	531	530.68	28	28.32	564.04	553.63	-10.42	15.7%
LYNNDALE	57	59	60	48	57	53	50	384	383.50	386	385.01	-2	-1.51	399.67	384.56	-15.11	54.2%
LYNNWOOD	91	85	77	84	81	74	68	560	559.02	531	527.08	29	31.94	559.17	558.90	-0.27	106.8%
MADRONA K-8	62	59	59	65	74	75	68	462	462.00	432	432.00	30	30.00	471.00	462.38	-8.63	15.7%
MAPLEWOOD K-8	44	44	47	45	55	56	58	349	347.40	334	333.02	15	14.38	358.00	348.38	-9.63	11.1%
MARTHA LAKE	80	93	68	76	63	56	55	491	488.03	395	391.17	96	96.86	447.39	482.99	35.60	49.1%
MEADOWDALE	69	74	62	67	76	54	76	478	476.52	457	456.02	21	20.50	483.52	480.71	-2.82	42.3%
MNTLK TERR	53	60	57	69	54	63	50	406	405.02	420	419.02	-14	-14.00	427.96	399.41	-28.56	49.0%
OAK HEIGHTS	88	83	75	74	90	92	70	572	571.05	538	537.13	34	33.92	585.62	571.41	-14.21	40.9%
SEAVIEW	49	62	56	53	72	54	61	407	405.71	400	399.05	7	6.66	398.92	408.59	9.67	17.4%
SHERWOOD	0	80	76	67	74	78	70	445	441.09	409	408.02	36	33.07	431.27	439.53	8.26	20.4%

April 2023

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	98	73	86	83	81	67	91	579	577.02	463	462.01	116	115.01	506.39	551.27	44.88	58.2%
TERRACE PARK	53	54	32	45	38	41	30	293	292.24	266	264.06	27	28.18	271.26	290.86	19.60	30.0%
CHALLENGE (@TP)		36	66	75	79	74	69	399	399.00	361	361.00	38	38.00	395.00	401.88	6.88	9.3%
WESTGATE	0	84	77	81	69	71	64	446	445.01	422	419.19	24	25.82	440.28	444.38	4.10	33.0%
WOODWAY CENTER	135							135	134.01	167	167.00	-32	-32.99	180.84	130.38	-50.46	106.7%
SPED CONTRACT/UNASSIGN	3	0	1	1	2	2	1	10	10.50	6	4.02	4	6.48	9.00	8.98	-0.02	
ELEM. HEADCOUNT	1475	1588	1477	1541	1522	1498	1433	10,534		10,511		23					
ELEM. FTE	1468.62	1581.43	1473.17	1536.92	1520.87	1498	1430.05		10,509.06		10,481.85		27.21	10,526.00	10,424.86	-101.14	44.6%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	355	354.85	389	386.84	744	741.69	743	741.63	1	0.06	754.93	743.24	-11.69	49.7%
BRIER TERRACE	353	351.78	316	312.20	669	663.98	691	688.26	-22	-24.28	691.83	676.01	-15.83	30.5%
COLLEGE PLACE	246	245.36	215	213.82	461	459.18	455	455.00	6	4.18	473.61	466.91	-6.70	49.7%
MEADOWDALE	358	357.36	381	379.04	739	736.40	727	723.61	12	12.79	696.63	733.97	37.34	45.5%
EDMONDS HEIGHTS K-12	52	50.89	48	48.00	100	98.89	97	96.96	3	1.93	93.00	100.77	7.77	
EDMONDS K-8 ONLINE ACADEMY	0	0.00	0	0.00	0	0.00	145	144.82	-145	-144.82	0.00			
E-LEARNING	21	23.16	22	25.78	43	48.94	9	11.24	34	37.70	2.00	28.09	26.09	
MADRONA K-8	71	71.00	74	74.00	145	145.00	144	144.00	1	1.00	151.00	144.38	-6.63	
MAPLEWOOD K-8	59	58.28	60	59.10	119	117.38	109	109.00	10	8.38	131.00	116.91	-14.09	
SPED CONTRACT/UNASSIGN	2	1.87	2	2.00	4	3.87	1	1.00	3	2.87	3.00	3.75	0.75	
MS TOTALS	1,517	1,514.55	1,507	1,500.78	3,024	3,015.33	3,121	3,115.52	-97	-100.19	2,997.00	3,014.01	17.01	43.6%

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	403	399.52	425	417.70	323	264.98	308	243.66	1,459	1,325.86	1,454	1,329.30	5	-3.44	1,307.14	1,367.01	59.87	34.3%
LYNNWOOD	352	351.44	321	319.06	298	270.64	277	232.42	1,248	1,173.56	1,244	1,168.28	4	5.28	1,223.92	1,202.99	-20.93	47.9%
MEADOWDALE	399	392.32	377	363.43	357	308.62	313	258.39	1,446	1,322.76	1,382	1,288.36	64	34.40	1,360.94	1,358.96	-1.98	41.3%
MNTLK TERR	375	372.46	314	307.88	345	313.34	333	261.58	1,367	1,255.26	1,319	1,219.02	48	36.24	1,325.99	1,298.24	-27.75	31.0%
SCRIBER LAKE	20	20.00	35	34.44	31	30.47	109	99.63	195	184.54	195	180.03	0	4.51	200.00	177.70	-22.30	50.3%
EDMONDS HEIGHTS K-12	49	48.66	50	47.74	31	19.29	31	20.88	161	136.57	159	132.49	2	4.08	135.00	133.66	-1.34	
E-LEARNING	37	45.10	73	94.84	73	103.43	100	144.19	283	387.56	437	541.42	-154	-153.86	323.00	319.25	-3.75	57.2%
SPED CONTRACT/UNASSIGN	2	2.00	1	0.36	0	0.00	1	1.00	4	3.36	3	2.36	1	1.00	26.01	3.25	-22.77	
EDCAP - Open Doors					27	26.34	149	141.10	176	167.44	119	105.82	57	61.62	135.00	119.15	-15.85	
HS TOTALS	1,637	1,631.50	1,596	1,585.45	1,485	1,337.11	1,621	1,402.85	6,339	5,956.91	6,312	5,967.08	27	-10.17	6,037.00	5,980.20	-56.80	37.6%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,475	1,528	-53	-3.5%	1,468.62	1,519.88	-51.26	-3.4%	180.84	0.00	-180.84	
K-3	6,081	6,084	-3	0.0%	6,060.14	6,062.29	-2.15	0.0%	5,963.00	6,000.66	37.66	
4-6	4,453	4,427	26	0.6%	4,448.92	4,419.56	29.36	0.7%	4,563.00	4,424.20	-138.80	
K-6	10,534	10,511	23	0.2%	10,509.06	10,481.85	27.21	0.3%	10,526.00	10,424.86	-101.14	44.6%
7-8	3,024	3,121	-97	-3.1%	3,015.33	3,115.52	-100.19	-3.2%	2,997.00	3,014.01	17.01	43.6%
9-12	6,339	6,312	27	0.4%	5,956.91	5,967.08	-10.17	-0.2%	6,037.00	5,980.20	-56.80	37.6%
GRAND TOTAL	19,897	19,944	-47	-0.2%	19,481.30	19,564.45	-83.15	-0.4%	19,560.00	19,419.06	-140.94	40.2%

Data as of Apr-10-2023
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.