

DISTRICT BUDGET HEARING- MONDAY, April 17, 2023

ROBERTA S. OHOTNICKY LITTLE THEATER

7:00 p.m.

Followed by REGULAR BOARD OF EDUCATION MEETING

REGIONAL SCHOOL DISTRICT NO. 7

BOARD OF EDUCATION

Regional School District No. 7 Board of Education Mission Statement:

We believe the public education is an essential component of a free and democratic society. In a partnership of family, school, community, and local and state government, our mission is to enable all students to meet high standards, make productive choices in their personal lives, contribute to a diverse global society and act as responsible citizens.

1.0 CALL TO ORDER

2.0 PUBLIC PORTION

2.1 Opportunity for Public to Speak on Agenda Items

3.0 APPROVAL OF MINUTES

3.1 March 22, 2023- First Informal Budget Presentation- Colebrook

3.2 March 22, 2023- Regular BOE Meeting Immediately following Colebrook presentation

3.3 March 24, 2023- Special BOE Meeting- Student Expulsion Hearing

3.4 March 29, 2023 - Second Informal Budget Presentation- Norfolk

3.5 April 4, 2023 - Third Informal Budget Presentation- Barkhamsted

3.6 April 6, 2023 - Fourth Informal Budget Presentation- New Hartford

3.7 April 6, 2023- Regular BOE Meeting Immediately following New Hartford presentation

4.0 REPORTS

4.1 Student Representatives – Morgan Plitt and Fiona Leon

4.2 Principal's Report - G. Franklin, F. Amara

4.3 Superintendent's Report - J. Palmer

4.4 Director of Finance and Operations - J. Gaskins

5.0 OLD BUSINESS

5.1 Updates

5.2 Board Discussion of the 2023-2024 District Hearing Budget

5.3 BOE Goals

6.0 NEW BUSINESS

6.1 Adoption of Budget to take to Annual District Budget Meeting - May 1, 2023

6.2 Adoption of Call of Annual District Budget Meeting with Referendum

6.3 Authorization of Explanatory Text for 2023-2024 Budget

6.4 Appointment of Auditors - James Gaskins

6.5 Approval for Early Release on June 21, 2023 - last day of school

7.0 CORRESPONDENCE

7.1 Updates

7.2 Approval of Highlander Basketball Camp

8.0 OPPORTUNITY FOR PUBLIC TO SPEAK ON AGENDA ITEMS

9.0 ADJOURNMENT

Enclosures: Minutes: March 22, 2023- First Informal Budget Presentation- Colebrook
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April 6, 2023 - Fourth Informal Budget Presentation- New Hartford
April 6, 2023- Regular BOE Meeting Immediately following New Hartford presentation

Enclosures: Notice of District Meeting Monday, May 1, 2023
Call of the District Budget Hearing April 17, 2023
Explanatory Text for 2023-2024 Budget
Highlander Basketball Camp Request Letter

Next Meetings: [Wednesday, April 26, 2023](#)- Regular BOE MEETING - Newbury Library Media Center- 6:00 p.m.
[Monday, May 1, 2023](#) - District Budget Meeting- NWR7 Little Theatre- 7:00 p.m.
[Tuesday, May 2, 2023](#) - Budget Referendum
[Wednesday, May 10, 2023](#) - Regular BOE MEETING- Newbury Library Media Center- 6:00 p.m.

Members of the public are also welcome to submit comments through publicinput@nwr7.org. These emails will be included during the Public Comment portion of the meeting. Thank you.