



Budget Committee Agenda

Informational Meeting

Tuesday, April 18, 2023

6:30 PM - 8:00 PM

Zoom Meeting: <https://us06web.zoom.us/j/86881459653>

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| 6:30 | 1. Welcome | Matt Makara |
| | a. Review April 4, 2023 Budget Committee Meeting Informational Notes | |
| | b. Respond to Budget Committee Request | |
| 6:40 | 2. 2023 Legislative Update | Tiffany Shireman |
| 6:55 | 3. Instructional Report | Instruction Team |
| | • Curriculum Adoption Stages | Tammy O'Neill |
| | • Federal Programs | Tammy O'Neill |
| | • College & Career Readiness (Measure 98) | Ryan Richardson |
| | • Integrated Programs | Jennifer Dove-Kiltow |
| | • ESSER III Unfinished Learning | Ivonne Dibblee |
| | ○ Elementary | Khaliyah Williams-Rodriguez |
| | ○ Secondary | Ryan Richardson |
| 7:55 | 4. ESSER Funds Report/Budget Update | Matt Makara/Dawna Burke |
| 8:05 | 5. Committee Questions/Comments | Matt Makara |
| 8:10 | 6. Future Agenda Items | Matt Makara |
| 8:15 | 7. Adjournment | Matt Makara |