

SPECIAL MEETING
KILLINGLY BOARD OF EDUCATION
Fiscal Meeting of the Whole Board
Wednesday, February 15, 2023
6:15 PM
Central Office, 79 Westfield Ave.

MINUTES

PRESENT: Norm Ferron, Laura Dombkowski, Kelly Martin, Kyle Napierata, Lydia Rivera-Abrams.
Absent with Notification: Susan Lannon, Jennifer Hegedus, Jason Muscara and Chris Viens.

GUESTS: Superintendent Robert Angeli, Assistant Superintendent Dr. Sue Nash, Manager of Business Affairs Christine Clark, KIS Principal Tracey DeDonato, KMS Principal Tina Chahanovich, KCS Principal Emily Caviggia and Director of GECC Sally Sherman.

1. CALL TO ORDER-The meeting was called to order at 6:16 p.m.

2. ROLL CALL-See above

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT- No public comments.

5. REVIEW AND POSSIBLE APPROVAL OF FEBRUARY 1, 2023 SPECIAL MEETING MINUTES

Motion by Kyle Napierata, seconded by Laura Dombkowski to approve minutes.

Motion passes. (Abstain- Kyle Napierata and Kelly Martin)

6. 2023-24FY PRELIMINARY BUDGET WORKSHOP

- 6.A Killingly Intermediate School Budget
- 6.B Killingly Memorial School Budget
- 6.C Killingly Central School Budget
- 6.D Goodyear Early Childhood Center Budget

A handout summarizing ESSER II and ARP ESSER grants were given to Board members showing allocations, expenditures and remaining funds.

6.A Killingly Intermediate School Budget

KIS preliminary 2023-24 budget = \$315,553.62, an increase of 6.47 % from last year's adopted budget. Some significant drivers related to the increase include salaries and benefits, instructional supplies and instructional equipment, athletics. A decision package for the cost for an additional interventionist was introduced and reviewed. The cost would be \$92,503 including benefits and equipment.

The rationale for the need of an additional math interventionist was shared.

Ms. Rivera-Abrams questioned the need for an additional KIS math interventionist.

Superintendent Angeli provided a list of KIS stipend positions and the sum of each stipend. The document also reflected how many students are correlated to each position.

6.B Killingly Memorial School Budget

KMS preliminary 2023-24 budget = \$196,459.07, an increase of 6.79% from last years' adopted budget. Some significant drivers related to the increase include salaries and benefits, instructional supplies, non-instructional equipment and instructional equipment.

6.C Killingly Central School Budget

KCS preliminary 2023-24 budget = \$95,889.68, an increase of 3.71% from last years' adopted budget. Some significant drivers related to the increase are salaries and benefits, and instructional supplies.

6.D Goodyear Early Childhood Center Budget

GECC preliminary 2023-24 budget = \$32,438.93, an increase of 4.49% from last years' adopted budget. Some significant drivers related to the increase include salaries and benefits, communications, and instructional supplies.

7. ADJOURNMENT

Motion made by Kyle Napierata, seconded by Laura Dombkowski to adjourn.

Unanimous.

The meeting adjourned at 7:23 p.m.

RJA/krd