

## SPECIAL MEETING

### KILLINGLY BOARD OF EDUCATION

#### Fiscal Meeting of the Whole Board

Wednesday, February 1, 2023

6:15 PM

Central Office, 79 Westfield Ave.

### MINUTES

**PRESENT:** Laura Dombkowski, Norm Ferron, Jennifer Hegedus, Susan Lannon, (left at 7:24)  
Lydia Rivera-Abrams.  
Absent with Notification: Kelly Martin, Jason Muscara, Kyle Napierata, Chris Viens.

**OTHERS** Superintendent Robert Angeli, Asst. Superintendent Sue Nash-Ditzel, I.T Supervisor  
**PRESENT:** Christian Iamartino, OPS Director Elise Geary, GECC Director Sally Sherman,  
Transportation Supervisor Joseph Boulanger, and Manager of Business Affairs  
Christine Clark.

**1. CALL TO ORDER-** The meeting was called to order at 6:16 p.m.

**2. ROLL CALL-** See above

### **3. PLEDGE OF ALLEGIANCE**

**4. PUBLIC COMMENT-** Ms. Rivera-Abrams would like to see budget items organized by priority. She also shared that KHS has too much emphasis on sports and fails to target service to education. There should be better communication to parents and PTOs regarding budget development.

### **5. 2023-24FY PRELIMINARY BUDGET WORKSHOP**

5.A	Summer School	5.F	Instructional Improvement
5.B	After School Enrichment	5.G	Central Office
5.C	Health Services	5.H	Operations and Maintenance
5.D	Information Technology.	5.I	Transportation
5.E	Library Media	5.J	Food Services

Mr. Angeli summarized each of the department's preliminary budgets (listed above) by line items. Where there were significant changes reflected, both increases and decreases, Mr. Angeli went into more detailed information giving reason to the significant changes from last year's budget. District administrators were present to answer questions about their budget requests.

Decision packages were presented. One was for 1.0 FTE custodian and the other for a 1.0 FTE Assistant Business Manager. Ms. Rivera-Abrams expressed support for the assistant business manager. The 1.0 FTE custodian could be part time position. A decision package for a transportation safety/trainer position was withdrawn.

### **6. ADJOURNMENT**

**MOTION:** made by Ms. Rivera-Abrams, seconded by Mrs. Hegedus to adjourn.  
Unanimous.

The February 1,2023 Fiscal Meeting of the Whole Board adjourned at 8:15 p.m.