

POQUOSON CITY SCHOOL BOARD MEETING
APRIL 18, 2023 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

AGENDA

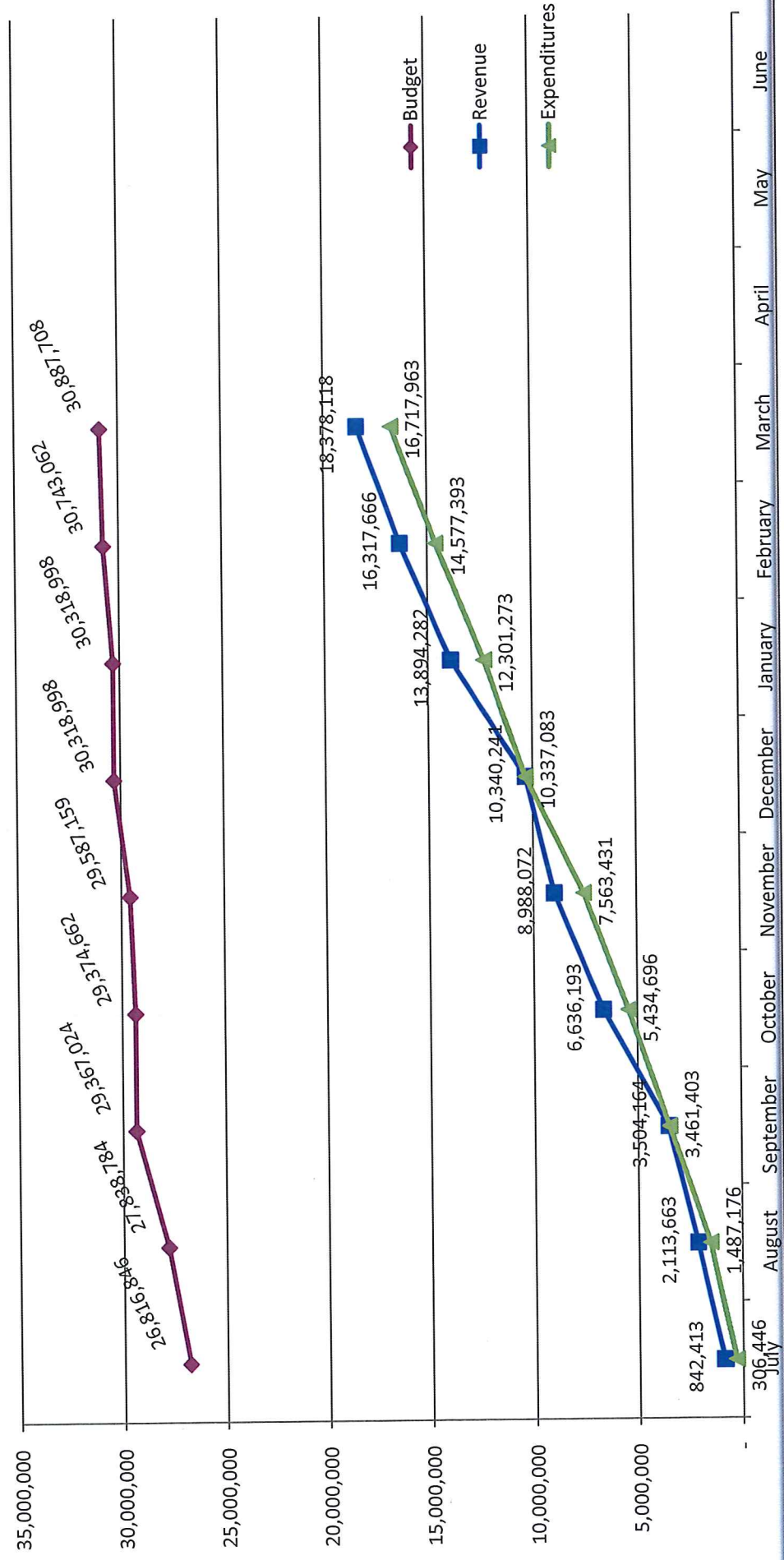
- I. CALL TO ORDER** – *Christina Helsel, Chair*
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING** –
Alexis Peshehonoff, Board Student Representative
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
 - A. Poquoson High School Senior of the Month for March and April
 - B. US Chess – VA Scholastic Chess Open State Champion K-12
- V. PRESENTATIONS AND REPORTS**
 - A. Superintendent’s Update – *Arty Tillett, Superintendent*
 - B. Instructional Update – *Amber Brown., Assistant Superintendent of Instruction*
 - C. Financial Update – *Tracy Spence, Director of Finance*
 - D. Operations Update – *Brandon Ratliff, Ed.D., Assistant Superintendent of Operations*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
 - A. Approval of Financial Reports *(Enclosed)*
 - B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
 - C. Approval of Personnel Action *(Enclosed)*
 - D. Approval of Minutes for March’s Regular Meeting, Work Session, and Closed Session *(Enclosed)*
 - E. Approval to Authorize the Superintendent to Sign a Contract for Custodial Services with Service Master Commercial Services *(Reading File Enclosed)*
 - F. Approval to Authorize the Superintendent to Sign a Contract for Food Services with Aramark Educational Services, L.L.C. *(Reading File Enclosed)*
- VIII. OTHER MATTERS FOR CONSIDERATION**
 - A. Consideration of Approval of Special Education Plan, School Year 2023-2024 *(Reading File Enclosed)*
 - B. Consideration of Approval of the Perkins Grant, School Year 2023-2024 *(Reading File Enclosed)*
 - C. Consideration of Approval of Proclamations for Teacher Appreciation Week, School Nutrition Employee Appreciation Day, and School Nurse Appreciation Day *(Enclosed)*
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. ADJOURNMENT**

**POQUOSON CITY SCHOOL BOARD
WORK SESSION
APRIL 18, 2023 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

AGENDA

- I. 2024 Recognition Days, Weeks, and Months
- II. 2023-24 Staff Calendar Adjustments
- III. Student School Board Representative Selection
- IV. Board Protocols

2022 - 2023 Expenditures and Revenue Year-To-Date



POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT
FOR MONTH ENDING March 2023

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$10,227.00	\$0.00	\$0.00	\$820.83	\$9,406.17	8%
SECONDARY						
HOMEBOUND INSTRUCTION	\$13,318.00	\$0.00	\$1,722.40	\$8,834.02	\$4,483.98	66%
TOTAL FOR						
POQUOSON PRIMARY	\$3,953,083.20	\$954.41	\$295,124.73	\$2,287,754.65	\$1,664,374.14	58%
TOTAL FOR						
POQUOSON ELEMENTARY	\$3,748,098.76	\$0.00	\$268,195.38	\$2,038,488.85	\$1,709,609.91	54%
TOTAL FOR						
POQUOSON MIDDLE	\$4,230,296.72	\$3,887.45	\$301,119.87	\$2,355,020.30	\$1,871,388.97	56%
TOTAL FOR						
POQUOSON HIGH	\$7,331,012.27	\$14,055.66	\$487,083.50	\$4,318,994.86	\$2,997,961.75	59%
TOTAL FOR						
ELEM & SECOND PROGRAMS	\$857,739.09	\$2,028.90	\$58,964.48	\$451,163.34	\$404,546.85	53%
TOTAL FOR						
ADMINISTRATION	\$8,494,187.08	\$226,510.32	\$542,787.03	\$4,569,507.37	\$3,698,169.39	56%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT						
TITLE I NCLB	\$36,766.11	\$0.00	\$528.42	\$13,612.43	\$23,153.68	0%
CARL PERKINS	\$117,031.17	\$0.00	\$10,305.61	\$72,233.44	\$44,797.73	62%
VI-B	\$25,136.31	\$0.00	\$0.00	\$5,328.30	\$19,808.01	21%
TITLE II	\$677,106.34	\$409.39	\$37,980.03	\$305,325.92	\$371,371.03	45%
TITLE IV	\$28,540.00	\$0.00	\$0.00	\$0.00	\$28,540.00	0%
DODEA TIERED SYSTEM OF SUPPORT GRANT	\$20,000.00	\$0.00	\$0.00	\$1,407.77	\$18,592.23	7%
IMPACT AID	\$241,551.38	\$0.00	\$129,035.12	\$160,228.63	\$81,322.75	66%
PRESCHOOL	\$165,000.00	\$11,254.15	\$0.00	\$35,420.07	\$118,325.78	28%
CARES-GEER & ESSER	\$24,685.77	\$208.80	\$0.00	\$12,017.35	\$12,459.62	50%
CARES-ESSER II	\$25,884.03	\$0.00	\$0.00	\$18,595.14	\$7,288.89	0%
CARES-ESSER III	\$35,192.31	\$0.00	\$0.00	\$3,014.20	\$32,178.11	0%
CARES-ESSER III Set Aside	\$383,181.26	\$0.00	\$7,540.11	\$53,986.31	\$329,194.95	0%
VDH-VISSTA	\$40,854.76	\$0.00	\$183.00	\$183.00	\$40,671.76	0%
CSLFRF - PPS HVAC Replacement	\$6,025.90	\$0.00	\$0.00	\$6,025.90	\$0.00	0%
TOTAL	\$30,887,708.46	\$682,100.08	\$2,140,569.68	\$16,717,962.68	\$13,487,645.70	56%

Poquoson City Public Schools
Expenditure Summary Report
March 31, 2023

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,535,932.63	\$ 0.00	\$ 102,463.27	\$ 783,798.11	\$ 752,134.52	51.03	
2000	EMPLOYEE BENEFITS	\$ 559,024.90	\$ 0.00	\$ 42,231.49	\$ 303,103.62	\$ 255,921.28	54.22	
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 0.00	\$ 20,661.82	\$ 13,304.82	280.85	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 108.00	\$ 2,166.00	4.75	
6000	MATERIALS & SUPPLIES	\$ 29,420.00	\$ 0.00	\$ 0.00	\$ 4,761.39	\$ 24,658.61	16.18	
8000	CAPITAL OUTLAY	\$ 17,140.00	\$ 0.00	\$ 0.00	\$ 486.42	\$ 16,653.58	2.84	
61100	CLASSROOM INSTRUCTION	\$ 2,151,148.53	\$ 0.00	\$ 144,694.76	\$ 1,112,919.36	\$ 1,038,229.17	51.74	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 57,752.67	\$ 0.00	\$ 4,488.50	\$ 33,585.17	\$ 24,167.50	58.15	
2000	EMPLOYEE BENEFITS	\$ 29,457.67	\$ 0.00	\$ 2,475.47	\$ 17,893.96	\$ 11,563.71	60.74	
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 65.67	\$ 65.67	\$ 812.33	7.48	
61210	GUIDANCE SERVICE	\$ 88,088.34	\$ 0.00	\$ 7,029.64	\$ 51,544.80	\$ 36,543.54	58.51	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 762.50	\$ 3,987.50	16.05	
2000	EMPLOYEE BENEFITS	\$ 364.00	\$ 0.00	\$ 0.00	\$ 58.33	\$ 305.67	16.02	
61230	HOMEBOUND INSTRUCTION	\$ 5,114.00	\$ 0.00	\$ 0.00	\$ 820.83	\$ 4,293.17	16.05	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 82,285.51	\$ 0.00	\$ 6,732.92	\$ 58,629.50	\$ 23,656.01	71.25	
2000	EMPLOYEE BENEFITS	\$ 31,279.51	\$ 0.00	\$ 2,928.50	\$ 23,027.56	\$ 8,251.95	73.62	
3000	PURCHASE SERVICES	\$ 3,900.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.25	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 19,821.00	\$ 0.00	\$ 2,125.50	\$ 4,542.01	\$ 15,278.99	22.92	
61310	ELEM & SECOND PROGRAMS	\$ 137,370.27	\$ 0.00	\$ 11,786.92	\$ 86,199.07	\$ 51,171.20	62.75	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 67,807.67	\$ 0.00	\$ 5,345.58	\$ 39,757.23	\$ 28,050.44	58.63	
2000	EMPLOYEE BENEFITS	\$ 27,089.67	\$ 0.00	\$ 2,418.04	\$ 17,105.14	\$ 9,984.53	63.14	
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 93.39	\$ 2,103.62	\$ 1,377.38	60.43	
61320	MEDIA SERVICES	\$ 98,378.34	\$ 0.00	\$ 7,857.01	\$ 58,965.99	\$ 39,412.35	59.94	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 275,200.68	\$ 0.00	\$ 33,025.13	\$ 213,739.72	\$ 61,460.96	77.67	
2000	EMPLOYEE BENEFITS	\$ 135,739.70	\$ 0.00	\$ 13,470.99	\$ 97,977.97	\$ 37,761.73	72.18	
61410	OFFICE OF THE PRINCIPAL	\$ 410,940.38	\$ 0.00	\$ 46,496.12	\$ 311,717.69	\$ 99,222.69	75.85	
1	REGULAR	\$ 2,891,039.86	\$ 0.00	\$ 217,864.45	\$ 1,622,167.74	\$ 1,268,872.12	56.11	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 327,727.00	\$ 0.00	\$ 21,654.02	\$ 160,757.50	\$ 166,969.50	49.05	
2000	EMPLOYEE BENEFITS	\$ 163,635.86	\$ 0.00	\$ 9,782.87	\$ 77,336.18	\$ 86,299.68	47.26	
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 440.49	\$ 47,797.10	\$ 12,797.10	136.56	
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 0.00	\$ 0.00	\$ 669.56	\$ 2,651.44	20.16	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 47,376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,376.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 577,059.86	\$ 0.00	\$ 31,877.38	\$ 286,560.34	\$ 290,499.52	49.66	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 577,059.86	\$ 0.00	\$ 31,877.38	\$ 286,560.34	\$ 290,499.52	49.66
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 113,096.67	\$ 0.00	\$ 4,991.17	\$ 33,653.80	\$ 79,442.87	29.76
2000	EMPLOYEE BENEFITS	\$ 37,648.67	\$ 0.00	\$ 1,398.15	\$ 9,688.58	\$ 27,960.09	25.73
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 25.00	\$ 268.00	8.53
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 451.42	\$ 451.42	\$ 173.58	72.23
61100	CLASSROOM INSTRUCTION	\$ 151,663.34	\$ 0.00	\$ 6,840.74	\$ 43,818.80	\$ 107,844.54	28.89
4	GIFTED AND TALENTED	\$ 151,663.34	\$ 0.00	\$ 6,840.74	\$ 43,818.80	\$ 107,844.54	28.89
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 97,005.34	\$ 0.00	\$ 8,375.59	\$ 63,152.44	\$ 33,852.90	65.10
2000	EMPLOYEE BENEFITS	\$ 36,444.36	\$ 0.00	\$ 3,237.22	\$ 23,610.36	\$ 12,834.00	64.78
61100	CLASSROOM INSTRUCTION	\$ 133,449.70	\$ 0.00	\$ 11,612.81	\$ 86,762.80	\$ 46,686.90	65.02
5	REMEDIAL	\$ 133,449.70	\$ 0.00	\$ 11,612.81	\$ 86,762.80	\$ 46,686.90	65.02
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,753,212.76	\$ 0.00	\$ 268,195.38	\$ 2,039,309.68	\$ 1,713,903.08	54.34
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 1,634,756.49	\$ 0.00	\$ 119,208.66	\$ 954,839.89	\$ 679,916.60	58.41
2000	EMPLOYEE BENEFITS	\$ 688,733.81	\$ 0.00	\$ 54,167.33	\$ 401,200.68	\$ 287,533.13	58.25
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00	\$ 695.19	\$ 6,518.81	9.64
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 200.00	\$ 225.00	\$ 2,049.00	9.89
6000	MATERIALS & SUPPLIES	\$ 29,420.00	\$ 202.00	\$ 0.00	\$ 1,683.70	\$ 27,534.30	6.41
8000	CAPITAL OUTLAY	\$ 15,896.00	\$ 0.00	\$ 0.00	\$ 743.41	\$ 15,152.59	4.68
61100	CLASSROOM INSTRUCTION	\$ 2,378,294.30	\$ 202.00	\$ 173,575.99	\$ 1,359,387.87	\$ 1,018,704.43	57.17
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	\$ 52,939.67	\$ 0.00	\$ 3,953.33	\$ 29,378.97	\$ 23,560.70	55.50
2000	EMPLOYEE BENEFITS	\$ 21,807.67	\$ 0.00	\$ 1,826.22	\$ 13,513.86	\$ 8,293.81	61.97
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00	\$ 85.00	\$ 960.00	8.13
61210	GUIDANCE SERVICE	\$ 75,792.34	\$ 0.00	\$ 5,779.55	\$ 42,977.83	\$ 32,814.51	56.70
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,113.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	\$ 82,285.51	\$ 0.00	\$ 6,732.70	\$ 58,628.09	\$ 23,657.42	71.25
2000	EMPLOYEE BENEFITS	\$ 31,279.51	\$ 0.00	\$ 2,928.28	\$ 23,026.42	\$ 8,253.09	73.62
3000	PURCHASE SERVICES	\$ 3,900.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.25	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 19,822.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,822.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 137,372.27	\$ 0.00	\$ 9,660.98	\$ 81,654.51	\$ 55,717.76	59.44
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	\$ 82,219.67	\$ 0.00	\$ 4,247.33	\$ 32,011.95	\$ 50,207.72	38.93
2000	EMPLOYEE BENEFITS	\$ 42,672.67	\$ 0.00	\$ 1,302.33	\$ 9,290.76	\$ 33,381.91	21.77
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 1,108.60	\$ 2,721.46	\$ 186.54	93.59

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 127,800.34	\$ 0.00	\$ 6,658.26	\$ 44,024.17	\$ 83,776.17	34.45
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 265,040.36	\$ 0.00	\$ 21,070.62	\$ 189,834.94	\$ 75,205.42	71.62
2000	EMPLOYEE BENEFITS	\$ 96,638.37	\$ 0.00	\$ 7,698.12	\$ 66,836.26	\$ 29,802.11	69.16
61410	OFFICE OF THE PRINCIPAL	\$ 361,678.73	\$ 0.00	\$ 28,768.74	\$ 256,671.20	\$ 105,007.53	70.97
1	REGULAR	\$ 3,086,050.98	\$ 202.00	\$ 224,443.52	\$ 1,784,715.58	\$ 1,301,133.40	57.84
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 381,782.00	\$ 0.00	\$ 36,982.28	\$ 269,332.37	\$ 112,449.63	70.55
2000	EMPLOYEE BENEFITS	\$ 163,441.86	\$ 0.00	\$ 16,165.54	\$ 111,485.72	\$ 51,956.14	68.21
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 566.16	\$ 469.00	\$ 960.23	\$ 1,609.61	48.67
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 108,686.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 657,045.86	\$ 566.16	\$ 53,616.82	\$ 381,778.32	\$ 274,701.38	58.19
2	SPECIAL	\$ 657,045.86	\$ 566.16	\$ 53,616.82	\$ 381,778.32	\$ 274,701.38	58.19
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 65,131.67	\$ 0.00	\$ 5,077.09	\$ 36,325.24	\$ 28,806.43	55.77
2000	EMPLOYEE BENEFITS	\$ 25,046.67	\$ 0.00	\$ 1,608.69	\$ 11,316.74	\$ 13,729.93	45.18
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 25.00	\$ 268.00	8.53
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 186.25	\$ 451.42	\$ 451.42	\$ 237.67	159.42
61100	CLASSROOM INSTRUCTION	\$ 90,871.34	\$ 186.25	\$ 7,137.20	\$ 48,118.40	\$ 42,566.69	53.16
4	GIFTED AND TALENTED	\$ 90,871.34	\$ 186.25	\$ 7,137.20	\$ 48,118.40	\$ 42,566.69	53.16
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 96,967.51	\$ 0.00	\$ 7,564.83	\$ 56,202.32	\$ 40,765.19	57.96
2000	EMPLOYEE BENEFITS	\$ 26,619.51	\$ 0.00	\$ 2,362.36	\$ 16,785.03	\$ 9,834.48	63.06
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 155.00	\$ 486.00	24.18
61100	CLASSROOM INSTRUCTION	\$ 124,228.02	\$ 0.00	\$ 9,927.19	\$ 73,142.35	\$ 51,085.67	58.88
5	REMEDIAL	\$ 124,228.02	\$ 0.00	\$ 9,927.19	\$ 73,142.35	\$ 51,085.67	58.88
160	POQUOSON PRIMARY SCHOOL	\$ 3,958,196.20	\$ 954.41	\$ 295,124.73	\$ 2,287,754.65	\$ 1,669,487.14	57.82
20		\$ 7,711,408.96	\$ 954.41	\$ 563,320.11	\$ 4,327,064.33	\$ 3,383,390.22	56.12
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,886,468.26	\$ 0.00	\$ 198,681.79	\$ 1,617,658.42	\$ 1,268,809.84	56.04
2000	EMPLOYEE BENEFITS	\$ 1,040,292.51	\$ 0.00	\$ 80,022.34	\$ 583,188.96	\$ 457,103.55	56.06
3000	PURCHASE SERVICES	\$ 59,351.00	\$ 52.99	\$ 108.97	\$ 91,628.71	\$ 32,330.70	154.47
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 437.87	\$ 1,495.87	\$ 1,459.13	50.62
6000	MATERIALS & SUPPLIES	\$ 85,535.00	\$ 3,092.04	\$ 5,228.87	\$ 47,128.24	\$ 35,314.72	58.71
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 113,628.00	\$ 0.00	\$ 0.00	\$ 115,007.00	\$ 1,379.00	101.21
8000	CAPITAL OUTLAY	\$ 98,063.00	\$ 666.05	\$ 621.85	\$ 11,359.06	\$ 86,037.89	12.26
61100	CLASSROOM INSTRUCTION	\$ 4,286,292.77	\$ 3,811.08	\$ 285,101.69	\$ 2,467,466.26	\$ 1,815,015.43	57.66

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Code	Description	Appropriations		Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used			
FUNC 61210 GUIDANCE SERVICE												
1000	SALARY AND WAGES	\$	241,385.68	\$	0.00	\$	19,297.73	\$	149,936.78	\$	91,448.90	62.12
2000	EMPLOYEE BENEFITS	\$	103,102.70	\$	0.00	\$	8,787.39	\$	65,560.94	\$	37,541.76	63.59
3000	PURCHASE SERVICES	\$	1,238.00	\$	75.00	\$	56.96	\$	399.39	\$	763.61	38.32
6000	MATERIALS & SUPPLIES	\$	6,698.00	\$	0.00	\$	2,391.22	\$	4,451.20	\$	2,246.80	66.46
61210	GUIDANCE SERVICE	\$	352,424.38	\$	75.00	\$	30,533.30	\$	220,348.31	\$	132,001.07	62.54
FUNC 61230 HOMEBOUND INSTRUCTION												
1000	SALARY AND WAGES	\$	6,186.00	\$	0.00	\$	1,600.00	\$	7,925.00	\$	1,739.00	128.11
2000	EMPLOYEE BENEFITS	\$	473.00	\$	0.00	\$	122.40	\$	606.25	\$	133.25	128.17
61230	HOMEBOUND INSTRUCTION	\$	6,659.00	\$	0.00	\$	1,722.40	\$	8,531.25	\$	1,872.25	128.12
FUNC 61310 ELEM & SECOND PROGRAMS												
1000	SALARY AND WAGES	\$	82,285.51	\$	0.00	\$	6,732.92	\$	58,629.50	\$	23,656.01	71.25
2000	EMPLOYEE BENEFITS	\$	31,279.51	\$	0.00	\$	2,928.50	\$	23,027.56	\$	8,251.95	73.62
3000	PURCHASE SERVICES	\$	5,900.25	\$	0.00	\$	0.00	\$	3,549.00	\$	2,351.25	60.15
5000	OTHER CHARGES	\$	85.00	\$	0.00	\$	0.00	\$	0.00	\$	85.00	0.00
6000	MATERIALS & SUPPLIES	\$	24,803.00	\$	9,045.03	\$	8,686.80	\$	10,829.30	\$	4,928.67	80.13
61310	ELEM & SECOND PROGRAMS	\$	144,353.27	\$	9,045.03	\$	18,348.22	\$	96,035.36	\$	39,272.88	72.79
FUNC 61320 MEDIA SERVICES												
1000	SALARY AND WAGES	\$	102,230.34	\$	0.00	\$	8,062.41	\$	60,768.21	\$	41,462.13	59.44
2000	EMPLOYEE BENEFITS	\$	34,634.35	\$	0.00	\$	2,511.56	\$	17,912.27	\$	16,722.08	51.72
6000	MATERIALS & SUPPLIES	\$	4,179.00	\$	0.00	\$	0.00	\$	153.49	\$	4,025.51	3.67
61320	MEDIA SERVICES	\$	141,043.69	\$	0.00	\$	10,573.97	\$	78,833.97	\$	62,209.72	55.89
FUNC 61410 OFFICE OF THE PRINCIPAL												
1000	SALARY AND WAGES	\$	377,144.86	\$	0.00	\$	29,397.55	\$	262,753.16	\$	114,391.70	69.67
2000	EMPLOYEE BENEFITS	\$	177,748.04	\$	0.00	\$	12,461.89	\$	107,381.98	\$	70,366.06	60.41
61410	OFFICE OF THE PRINCIPAL	\$	554,892.90	\$	0.00	\$	41,859.44	\$	370,135.14	\$	184,757.76	66.70
1	REGULAR	\$	5,485,666.01	\$	12,931.11	\$	388,139.02	\$	3,241,350.29	\$	2,231,384.61	59.32
PGM 2 SPECIAL												
FUNC 61100 CLASSROOM INSTRUCTION												
1000	SALARY AND WAGES	\$	579,027.43	\$	0.00	\$	42,060.83	\$	291,443.77	\$	287,583.66	50.33
2000	EMPLOYEE BENEFITS	\$	298,470.87	\$	0.00	\$	15,890.95	\$	128,197.18	\$	170,273.69	42.95
6000	MATERIALS & SUPPLIES	\$	3,880.00	\$	0.00	\$	123.13	\$	841.50	\$	3,038.50	21.69
7000	JOINT OPERATIONS/NEW HORIZONS	\$	209,830.00	\$	0.00	\$	0.00	\$	194,268.36	\$	15,561.64	92.58
61100	CLASSROOM INSTRUCTION	\$	1,091,208.30	\$	0.00	\$	58,074.91	\$	614,750.81	\$	476,457.49	56.34
2	SPECIAL	\$	1,091,208.30	\$	0.00	\$	58,074.91	\$	614,750.81	\$	476,457.49	56.34
PGM 3 VOCATIONAL												
FUNC 61100 CLASSROOM INSTRUCTION												
1000	SALARY AND WAGES	\$	302,834.36	\$	0.00	\$	23,677.39	\$	168,892.65	\$	133,941.71	55.77
2000	EMPLOYEE BENEFITS	\$	127,838.38	\$	0.00	\$	8,993.55	\$	64,027.99	\$	63,810.39	50.09
3000	PURCHASE SERVICES	\$	5,935.88	\$	0.00	\$	616.00	\$	766.00	\$	5,169.88	12.90
5000	OTHER CHARGES	\$	1,208.00	\$	0.00	\$	0.00	\$	43.19	\$	1,164.81	3.58
6000	MATERIALS & SUPPLIES	\$	10,000.00	\$	1,124.55	\$	1,702.42	\$	3,843.31	\$	5,032.14	49.68
7000	JOINT OPERATIONS/NEW HORIZONS	\$	218,338.00	\$	0.00	\$	0.00	\$	181,126.00	\$	37,212.00	82.96
8000	CAPITAL OUTLAY	\$	7,790.00	\$	0.00	\$	0.00	\$	256.00	\$	7,534.00	3.29
61100	CLASSROOM INSTRUCTION	\$	673,944.62	\$	1,124.55	\$	34,989.36	\$	418,955.14	\$	253,864.93	62.33
3	VOCATIONAL	\$	673,944.62	\$	1,124.55	\$	34,989.36	\$	418,955.14	\$	253,864.93	62.33
PGM 4 GIFTED AND TALENTED												

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FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 67,360.67	\$ 0.00	\$ 5,413.75	\$ 39,716.92	\$ 27,643.75	58.96	
2000	EMPLOYEE BENEFITS	\$ 18,640.67	\$ 0.00	\$ 1,737.47	\$ 12,301.56	\$ 6,339.11	65.99	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 451.39	\$ 451.39	\$ 106.61	80.89	
61100	CLASSROOM INSTRUCTION	\$ 86,852.34	\$ 0.00	\$ 7,602.61	\$ 52,469.87	\$ 34,382.47	60.41	
4	GIFTED AND TALENTED	\$ 86,852.34	\$ 0.00	\$ 7,602.61	\$ 52,469.87	\$ 34,382.47	60.41	
010	POQUOSON HIGH SCHOOL	\$ 7,337,671.27	\$ 14,055.66	\$ 488,805.90	\$ 4,327,526.11	\$ 2,996,089.50	59.17	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,808,048.79	\$ 0.00	\$ 132,626.99	\$ 1,015,554.47	\$ 792,494.32	56.17	
2000	EMPLOYEE BENEFITS	\$ 666,244.55	\$ 0.00	\$ 55,342.69	\$ 399,384.13	\$ 266,860.42	59.95	
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 0.00	\$ 357.96	\$ 2,884.39	\$ 10,601.61	21.39	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 142.93	\$ 1,333.01	\$ 940.99	58.62	
6000	MATERIALS & SUPPLIES	\$ 37,613.00	\$ 548.38	\$ 5,401.73	\$ 20,031.85	\$ 17,032.77	54.72	
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 510.96	\$ 2,536.11	\$ 103.11	104.24	
61100	CLASSROOM INSTRUCTION	\$ 2,530,099.34	\$ 548.38	\$ 194,383.26	\$ 1,441,723.96	\$ 1,087,827.00	57.00	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 175,336.01	\$ 0.00	\$ 13,974.07	\$ 104,315.50	\$ 71,020.51	59.49	
2000	EMPLOYEE BENEFITS	\$ 71,250.02	\$ 0.00	\$ 6,257.54	\$ 44,298.43	\$ 26,951.59	62.17	
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 73.44	\$ 732.06	\$ 1,532.94	32.32	
61210	GUIDANCE SERVICE	\$ 248,851.03	\$ 0.00	\$ 20,305.05	\$ 149,345.99	\$ 99,505.04	60.01	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 281.25	\$ 5,904.75	4.55	
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 21.52	\$ 451.48	4.55	
61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 302.77	\$ 6,356.23	4.55	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 82,285.48	\$ 0.00	\$ 6,732.83	\$ 58,628.52	\$ 23,656.96	71.25	
2000	EMPLOYEE BENEFITS	\$ 31,279.50	\$ 0.00	\$ 2,928.51	\$ 23,027.56	\$ 8,251.94	73.62	
3000	PURCHASE SERVICES	\$ 3,900.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.25	0.00	
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 19,821.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,821.00	0.00	
61310	ELEM & SECOND PROGRAMS	\$ 137,370.23	\$ 0.00	\$ 9,661.34	\$ 81,656.08	\$ 55,714.15	59.44	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 96,939.34	\$ 0.00	\$ 6,620.75	\$ 50,745.07	\$ 46,194.27	52.35	
2000	EMPLOYEE BENEFITS	\$ 37,087.35	\$ 0.00	\$ 2,951.27	\$ 20,995.47	\$ 16,091.88	56.61	
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 1,966.77	\$ 0.00	\$ 1,458.38	\$ 340.85	90.95	
61320	MEDIA SERVICES	\$ 137,792.69	\$ 1,966.77	\$ 9,572.02	\$ 73,198.92	\$ 62,627.00	54.55	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 269,629.68	\$ 0.00	\$ 20,120.83	\$ 182,762.14	\$ 86,867.54	67.78	
2000	EMPLOYEE BENEFITS	\$ 113,088.70	\$ 0.00	\$ 8,300.87	\$ 72,581.96	\$ 40,506.74	64.18	
61410	OFFICE OF THE PRINCIPAL	\$ 382,718.38	\$ 0.00	\$ 28,421.70	\$ 255,344.10	\$ 127,374.28	66.72	
1	REGULAR	\$ 3,443,490.67	\$ 2,515.15	\$ 262,343.37	\$ 2,001,571.82	\$ 1,439,403.70	58.20	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 309,264.00	\$ 0.00	\$ 18,816.83	\$ 136,394.16	\$ 172,869.84	44.10	

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2000	EMPLOYEE BENEFITS	\$ 148,563.37	\$ 0.00	\$ 8,756.44	\$ 62,252.49	\$ 86,310.88	41.90	
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 85.00	\$ 0.00	\$ 1,413.11	\$ 926.89	61.78	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 111,011.00	\$ 0.00	\$ 0.00	\$ 74,428.92	\$ 36,582.08	67.05	
61100	CLASSROOM INSTRUCTION	\$ 571,263.37	\$ 85.00	\$ 27,573.27	\$ 274,488.68	\$ 296,689.69	48.06	
2	SPECIAL	\$ 571,263.37	\$ 85.00	\$ 27,573.27	\$ 274,488.68	\$ 296,689.69	48.06	
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 48,980.67	\$ 0.00	\$ 3,929.99	\$ 29,100.66	\$ 19,880.01	59.41	
2000	EMPLOYEE BENEFITS	\$ 12,657.67	\$ 0.00	\$ 1,190.31	\$ 8,453.84	\$ 4,203.83	66.79	
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 1,287.30	\$ 0.00	\$ 0.00	\$ 1,929.70	40.02	
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 67,038.34	\$ 1,287.30	\$ 5,120.30	\$ 37,554.50	\$ 28,196.54	57.94	
3	VOCATIONAL	\$ 67,038.34	\$ 1,287.30	\$ 5,120.30	\$ 37,554.50	\$ 28,196.54	57.94	
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 58,150.67	\$ 0.00	\$ 4,242.51	\$ 31,403.18	\$ 26,747.49	54.00	
2000	EMPLOYEE BENEFITS	\$ 16,259.67	\$ 0.00	\$ 1,389.00	\$ 9,853.47	\$ 6,406.20	60.60	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 451.42	\$ 451.42	\$ 190.58	70.31	
61100	CLASSROOM INSTRUCTION	\$ 75,345.34	\$ 0.00	\$ 6,082.93	\$ 41,708.07	\$ 33,637.27	55.36	
4	GIFTED AND TALENTED	\$ 75,345.34	\$ 0.00	\$ 6,082.93	\$ 41,708.07	\$ 33,637.27	55.36	
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 61,287.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 61,287.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 17,537.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,537.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 79,818.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79,818.00	0.00	
5	REMEDIAL	\$ 79,818.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79,818.00	0.00	
130	POQUOSON MIDDLE SCHOOL	\$ 4,236,955.72	\$ 3,887.45	\$ 301,119.87	\$ 2,355,323.07	\$ 1,877,745.20	55.68	
30	SECONDARY	\$ 11,574,626.99	\$ 17,943.11	\$ 789,925.77	\$ 6,682,849.18	\$ 4,873,834.70	57.89	
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 7,520.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,520.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 124.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 124.00	0.00	
3000	PURCHASE SERVICES	\$ 1,876.20	\$ 0.00	\$ 0.00	\$ 876.20	\$ 1,000.00	46.70	
5000	OTHER CHARGES	\$ 10,202.17	\$ 0.00	\$ 0.00	\$ 1,403.38	\$ 8,798.79	13.76	
6000	MATERIALS & SUPPLIES	\$ 17,043.74	\$ 0.00	\$ 528.42	\$ 11,332.85	\$ 5,710.89	66.49	
61100	CLASSROOM INSTRUCTION	\$ 36,766.11	\$ 0.00	\$ 528.42	\$ 13,612.43	\$ 23,153.68	37.02	
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 28,633.00	\$ 0.00	\$ 313.46	\$ 17,405.07	\$ 11,227.93	60.79	
2000	EMPLOYEE BENEFITS	\$ 17,650.00	\$ 0.00	\$ 23.99	\$ 6,597.57	\$ 11,052.43	37.38	

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62110	BOARD SERVICES	\$ 46,283.00	\$ 0.00	\$ 337.45	\$ 24,002.64	\$ 22,280.36	51.86	
	FUNC 62120 ADMINISTRATIVE SERVICES							
1000	SALARY AND WAGES	\$ 757,876.20	\$ 0.00	\$ 57,423.28	\$ 555,062.31	\$ 202,813.89	73.24	
2000	EMPLOYEE BENEFITS	\$ 314,795.47	\$ 0.00	\$ 18,243.09	\$ 154,535.25	\$ 160,260.22	49.09	
3000	PURCHASE SERVICES	\$ 97,791.00	\$ 0.00	\$ 10,565.98	\$ 76,788.90	\$ 21,002.10	78.52	
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 26.94	\$ 907.02	\$ 4,406.98	17.07	
5000	OTHER CHARGES	\$ 48,692.00	\$ 0.00	\$ 264.48	\$ 29,833.91	\$ 18,858.09	61.27	
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 701.38	\$ 5,421.63	\$ 2,678.37	66.93	
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00	0.00	
62120	ADMINISTRATIVE SERVICES	\$ 1,233,648.67	\$ 0.00	\$ 87,225.15	\$ 822,549.02	\$ 411,099.65	66.68	
	FUNC 63100 TRANSPORTATION							
1000	SALARY AND WAGES	\$ 504,316.48	\$ 0.00	\$ 43,179.42	\$ 332,821.76	\$ 171,494.72	65.99	
2000	EMPLOYEE BENEFITS	\$ 205,652.14	\$ 0.00	\$ 15,585.27	\$ 116,277.26	\$ 89,374.88	56.54	
3000	PURCHASE SERVICES	\$ 252,414.00	\$ 0.00	\$ 29,261.20	\$ 206,350.03	\$ 46,063.97	81.75	
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00	\$ 86.69	\$ 40,940.31	0.21	
6000	MATERIALS & SUPPLIES	\$ 58,500.00	\$ 0.00	\$ 5,413.18	\$ 27,722.02	\$ 30,777.98	47.39	
8000	CAPITAL OUTLAY	\$ 66,000.00	\$ 0.00	\$ 0.00	\$ 87,258.00	\$ 21,258.00	132.21	
63100	TRANSPORTATION	\$ 1,127,909.62	\$ 0.00	\$ 93,439.07	\$ 770,515.76	\$ 357,393.86	68.31	
	FUNC 64100 OPERATION AND MAINTENANCE							
1000	SALARY AND WAGES	\$ 539,864.53	\$ 0.00	\$ 40,050.64	\$ 408,676.28	\$ 131,188.25	75.70	
2000	EMPLOYEE BENEFITS	\$ 168,365.17	\$ 0.00	\$ 12,992.49	\$ 121,172.59	\$ 47,192.58	71.97	
3000	PURCHASE SERVICES	\$ 842,427.00	\$ 140,638.60	\$ 18,797.18	\$ 585,035.83	\$ 116,752.57	86.14	
5000	OTHER CHARGES	\$ 983,750.00	\$ 0.00	\$ 67,148.54	\$ 530,366.98	\$ 453,383.02	53.91	
6000	MATERIALS & SUPPLIES	\$ 62,578.12	\$ 0.00	\$ 7,934.85	\$ 56,586.36	\$ 5,991.76	90.43	
8000	CAPITAL OUTLAY	\$ 34,958.00	\$ 10,820.25	\$ 0.00	\$ 9,238.53	\$ 14,899.22	57.38	
64100	OPERATION AND MAINTENANCE	\$ 2,631,942.82	\$ 151,458.85	\$ 146,923.70	\$ 1,711,076.57	\$ 769,407.40	70.77	
	FUNC 65100 SCHOOL FOOD							
1000	SALARY AND WAGES	\$ 71,558.60	\$ 0.00	\$ 2,893.44	\$ 29,679.60	\$ 41,879.00	41.48	
2000	EMPLOYEE BENEFITS	\$ 17,952.60	\$ 0.00	\$ 1,108.04	\$ 9,226.93	\$ 8,725.67	51.40	
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00	
65100	SCHOOL FOOD	\$ 90,861.20	\$ 0.00	\$ 4,001.48	\$ 38,906.53	\$ 51,954.67	42.82	
	FUNC 66100 SITE ACQUISITION							
3000	PURCHASE SERVICES	\$ 7,300.00	\$ 0.00	\$ 0.00	\$ 6,093.00	\$ 1,207.00	83.47	
	FUNC 67300							
9000	OTHER USES OF FUNDS	\$ 1,509,538.00	\$ 69,803.00	\$ 11,775.00	\$ 16,775.00	\$ 1,422,960.00	5.74	
0		\$ 6,684,249.42	\$ 221,261.85	\$ 344,230.27	\$ 3,403,530.95	\$ 3,059,456.62	54.23	
	PGM 1 REGULAR							
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES							
1000	SALARY AND WAGES	\$ 62,570.67	\$ 0.00	\$ 5,906.55	\$ 39,403.03	\$ 23,167.64	62.97	
2000	EMPLOYEE BENEFITS	\$ 17,837.67	\$ 0.00	\$ 1,700.65	\$ 10,906.68	\$ 6,930.99	61.14	
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 80,408.34	\$ 0.00	\$ 7,607.20	\$ 50,309.71	\$ 30,098.63	62.57	
	FUNC 62220 HEALTH							
1000	SALARY AND WAGES	\$ 207,801.68	\$ 0.00	\$ 13,135.33	\$ 107,957.44	\$ 99,844.24	51.95	
2000	EMPLOYEE BENEFITS	\$ 72,449.70	\$ 0.00	\$ 6,819.53	\$ 41,827.06	\$ 30,622.64	57.73	
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00	
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 7,628.00	\$ 2,028.90	\$ 181.74	\$ 2,932.47	\$ 2,666.63	65.04	
62220	HEALTH	\$ 288,898.38	\$ 2,028.90	\$ 20,136.60	\$ 152,716.97	\$ 134,152.51	53.56	
	FUNC 62230 PSYCHOLOGICAL							
1000	SALARY AND WAGES	\$ 140,413.67	\$ 0.00	\$ 6,536.67	\$ 55,767.26	\$ 84,646.41	39.72	

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2000	EMPLOYEE BENEFITS	\$ 39,530.67	\$ 0.00	\$ 1,970.90	\$ 16,037.77	\$ 23,492.90	40.57	
3000	PURCHASE SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,026.45	\$ 14,026.45	100.00	
62230	PSYCHOLOGICAL	\$ 179,944.34	\$ 0.00	\$ 8,507.57	\$ 85,831.48	\$ 94,112.86	47.70	
	FUNC 62240 SPEECH/AUDIOLOGY							
1000	SALARY AND WAGES	\$ 237,156.01	\$ 0.00	\$ 16,814.32	\$ 120,316.64	\$ 116,839.37	50.73	
2000	EMPLOYEE BENEFITS	\$ 71,332.02	\$ 0.00	\$ 5,898.79	\$ 41,988.54	\$ 29,343.48	58.86	
62240	SPEECH/AUDIOLOGY	\$ 308,488.03	\$ 0.00	\$ 22,713.11	\$ 162,305.18	\$ 146,182.85	52.61	
1	REGULAR	\$ 857,739.09	\$ 2,028.90	\$ 58,964.48	\$ 451,163.34	\$ 404,546.85	52.84	
	PGM 7 ADULT							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 188.75	\$ 823.75	\$ 5,176.25	13.73	
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 14.44	\$ 63.01	\$ 395.99	13.73	
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 203.19	\$ 886.76	\$ 6,472.24	12.05	
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 203.19	\$ 886.76	\$ 6,472.24	12.05	
	PGM 9 NON LEA PROGRAMS							
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
1000	SALARY AND WAGES	\$ 203,569.01	\$ 0.00	\$ 16,332.65	\$ 120,825.56	\$ 82,743.45	59.35	
2000	EMPLOYEE BENEFITS	\$ 83,709.02	\$ 0.00	\$ 7,419.07	\$ 52,828.47	\$ 30,880.55	63.11	
3000	PURCHASE SERVICES	\$ 156,964.00	\$ 0.00	\$ 27,243.64	\$ 76,420.43	\$ 80,543.57	48.69	
5000	OTHER CHARGES	\$ 18,640.00	\$ 0.00	\$ 252.25	\$ 2,466.16	\$ 16,173.84	13.23	
6000	MATERIALS & SUPPLIES	\$ 154,085.00	\$ 5,248.47	\$ 1,750.43	\$ 85,903.57	\$ 62,932.96	59.16	
8000	CAPITAL OUTLAY	\$ 46,403.00	\$ 0.00	\$ 4,213.71	\$ 48,410.39	\$ 2,007.39	104.33	
68100	INSTRUCTIONAL TECHNOLOGY	\$ 663,370.03	\$ 5,248.47	\$ 57,211.75	\$ 386,854.58	\$ 271,266.98	59.11	
	FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY							
1000	SALARY AND WAGES	\$ 364,323.35	\$ 0.00	\$ 28,889.57	\$ 278,815.44	\$ 85,507.91	76.53	
2000	EMPLOYEE BENEFITS	\$ 130,124.37	\$ 0.00	\$ 10,588.82	\$ 96,775.21	\$ 33,349.16	74.37	
3000	PURCHASE SERVICES	\$ 106,141.00	\$ 0.00	\$ 350.00	\$ 1,484.00	\$ 104,657.00	1.40	
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 69.98	\$ 443.14	\$ 2,906.86	13.23	
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 0.00	\$ 3,943.01	\$ 3,240.99	54.89	
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 611,122.72	\$ 0.00	\$ 39,898.37	\$ 381,460.80	\$ 229,661.92	62.42	
	FUNC 68305 STATE TECHNOLOGY GRANT							
3000	PURCHASE SERVICES	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 59,962.00	\$ 0.00	\$ 19,968.99	\$ 28,983.37	\$ 30,978.63	48.34	
8000	CAPITAL OUTLAY	\$ 163,115.00	\$ 0.00	\$ 20,787.96	\$ 42,302.92	\$ 120,812.08	25.93	
68305	STATE TECHNOLOGY GRANT	\$ 235,077.00	\$ 0.00	\$ 40,756.95	\$ 71,286.29	\$ 163,790.71	30.32	
9	NON LEA PROGRAMS	\$ 1,509,569.75	\$ 5,248.47	\$ 137,867.07	\$ 839,601.67	\$ 664,719.61	55.97	
000		\$ 9,058,917.26	\$ 228,539.22	\$ 541,265.01	\$ 4,695,182.72	\$ 4,135,195.32	54.35	
90	DISTRICT WIDE	\$ 9,058,917.26	\$ 228,539.22	\$ 541,265.01	\$ 4,695,182.72	\$ 4,135,195.32	54.35	
100	STATE/LOCAL FUNDS	\$ 28,344,953.21	\$ 247,436.74	\$ 1,894,510.89	\$ 15,705,096.23	\$ 12,392,420.24	56.28	

PJT 101 REMEDIAL SUMMER

C/C 90 DISTRICT WIDE

LOC 000

PGM 6 SUMMER

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 32,292.00	\$ 0.00	\$ 0.00		\$ 79,794.50	\$ 47,502.50	247.10
2000	EMPLOYEE BENEFITS	\$ 2,473.00	\$ 0.00	\$ 0.00		\$ 6,104.25	\$ 3,631.25	246.84
6000	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00		\$ 74.90	\$ 1,925.10	3.74
61100	CLASSROOM INSTRUCTION	\$ 36,765.00	\$ 0.00	\$ 0.00		\$ 85,973.65	\$ 49,208.65	233.85
6	SUMMER	\$ 36,765.00	\$ 0.00	\$ 0.00		\$ 85,973.65	\$ 49,208.65	233.85
000		\$ 36,765.00	\$ 0.00	\$ 0.00		\$ 85,973.65	\$ 49,208.65	233.85
90	DISTRICT WIDE	\$ 36,765.00	\$ 0.00	\$ 0.00		\$ 85,973.65	\$ 49,208.65	233.85
101	REMEDIAL SUMMER	\$ 36,765.00	\$ 0.00	\$ 0.00		\$ 85,973.65	\$ 49,208.65	233.85

PJT 201 TITLE I NCLB

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 66,175.00	\$ 0.00	\$ 7,811.16		\$ 54,678.12	\$ 11,496.88	82.63
2000	EMPLOYEE BENEFITS	\$ 18,644.00	\$ 0.00	\$ 2,494.45		\$ 17,456.87	\$ 1,187.13	93.63
4000	INTERNAL CHARGES	\$ 4,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 4,000.00	0.00
5000	OTHER CHARGES	\$ 12,377.89	\$ 0.00	\$ 0.00		\$ 98.45	\$ 12,279.44	0.80
6000	MATERIALS & SUPPLIES	\$ 15,834.28	\$ 0.00	\$ 0.00		\$ 0.00	\$ 15,834.28	0.00
61100	CLASSROOM INSTRUCTION	\$ 117,031.17	\$ 0.00	\$ 10,305.61		\$ 72,233.44	\$ 44,797.73	61.72
1	REGULAR	\$ 117,031.17	\$ 0.00	\$ 10,305.61		\$ 72,233.44	\$ 44,797.73	61.72
150	POQUOSON ELEMENTARY SCHOOL	\$ 117,031.17	\$ 0.00	\$ 10,305.61		\$ 72,233.44	\$ 44,797.73	61.72
20		\$ 117,031.17	\$ 0.00	\$ 10,305.61		\$ 72,233.44	\$ 44,797.73	61.72
201	TITLE I NCLB	\$ 117,031.17	\$ 0.00	\$ 10,305.61		\$ 72,233.44	\$ 44,797.73	61.72

PJT 202 CARL PERKINS

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
8000	CAPITAL OUTLAY	\$ 25,136.31	\$ 0.00	\$ 0.00		\$ 5,328.30	\$ 19,808.01	21.20
61100	CLASSROOM INSTRUCTION	\$ 25,136.31	\$ 0.00	\$ 0.00		\$ 5,328.30	\$ 19,808.01	21.20
1	REGULAR	\$ 25,136.31	\$ 0.00	\$ 0.00		\$ 5,328.30	\$ 19,808.01	21.20
010	POQUOSON HIGH SCHOOL	\$ 25,136.31	\$ 0.00	\$ 0.00		\$ 5,328.30	\$ 19,808.01	21.20
30	SECONDARY	\$ 25,136.31	\$ 0.00	\$ 0.00		\$ 5,328.30	\$ 19,808.01	21.20
202	CARL PERKINS	\$ 25,136.31	\$ 0.00	\$ 0.00		\$ 5,328.30	\$ 19,808.01	21.20

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

POQUOSON CITY PUBLIC SCHOOLS
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PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 264,290.23	\$ 0.00	\$ 4,768.35	\$ 55,541.73	\$ 208,748.50	21.02	
2000	EMPLOYEE BENEFITS	\$ 64,071.38	\$ 0.00	\$ 3,380.43	\$ 25,958.48	\$ 38,112.90	40.51	
3000	PURCHASE SERVICES	\$ 2,552.81	\$ 0.00	\$ 0.00	\$ 1,544.56	\$ 1,008.25	60.50	
6000	MATERIALS & SUPPLIES	\$ 883.50	\$ 29.99	\$ 120.90	\$ 880.90	\$ 27.39	103.10	
61100	CLASSROOM INSTRUCTION	\$ 331,797.92	\$ 29.99	\$ 8,269.68	\$ 83,925.67	\$ 247,842.26	25.30	
2	SPECIAL	\$ 331,797.92	\$ 29.99	\$ 8,269.68	\$ 83,925.67	\$ 247,842.26	25.30	
150	POQUOSON ELEMENTARY SCHOOL	\$ 331,797.92	\$ 29.99	\$ 8,269.68	\$ 83,925.67	\$ 247,842.26	25.30	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 26,754.00	\$ 0.00	\$ 2,434.18	\$ 19,953.33	\$ 6,800.67	74.58	
2000	EMPLOYEE BENEFITS	\$ 9,439.80	\$ 0.00	\$ 1,580.55	\$ 11,286.76	\$ 1,846.96	119.57	
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 175.00	\$ 0.00	\$ 0.00	\$ 833.25	17.36	
6000	MATERIALS & SUPPLIES	\$ 4,573.50	\$ 79.70	\$ 81.10	\$ 4,493.80	\$ 0.00	100.00	
8000	CAPITAL OUTLAY	\$ 544.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 544.10	0.00	
61100	CLASSROOM INSTRUCTION	\$ 42,319.65	\$ 254.70	\$ 4,095.83	\$ 35,733.89	\$ 6,331.06	85.04	
2	SPECIAL	\$ 42,319.65	\$ 254.70	\$ 4,095.83	\$ 35,733.89	\$ 6,331.06	85.04	
160	POQUOSON PRIMARY SCHOOL	\$ 42,319.65	\$ 254.70	\$ 4,095.83	\$ 35,733.89	\$ 6,331.06	85.04	
20		\$ 374,117.57	\$ 284.69	\$ 12,365.51	\$ 119,659.56	\$ 254,173.32	32.06	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 57,763.00	\$ 0.00	\$ 6,036.29	\$ 43,072.21	\$ 14,690.79	74.57	
2000	EMPLOYEE BENEFITS	\$ 22,949.15	\$ 0.00	\$ 3,589.35	\$ 25,788.14	\$ 2,838.99	112.37	
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00	
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 72.50	\$ 26.08	\$ 251.00	\$ 0.00	100.00	
61100	CLASSROOM INSTRUCTION	\$ 82,043.90	\$ 72.50	\$ 9,651.72	\$ 69,111.35	\$ 12,860.05	84.33	
2	SPECIAL	\$ 82,043.90	\$ 72.50	\$ 9,651.72	\$ 69,111.35	\$ 12,860.05	84.33	
010	POQUOSON HIGH SCHOOL	\$ 82,043.90	\$ 72.50	\$ 9,651.72	\$ 69,111.35	\$ 12,860.05	84.33	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 175,717.00	\$ 0.00	\$ 11,410.43	\$ 84,571.69	\$ 91,145.31	48.13	
2000	EMPLOYEE BENEFITS	\$ 43,439.68	\$ 0.00	\$ 4,456.15	\$ 31,255.58	\$ 12,184.10	71.95	
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,008.25	0.00	
6000	MATERIALS & SUPPLIES	\$ 779.94	\$ 52.20	\$ 96.22	\$ 727.74	\$ 0.00	100.00	
61100	CLASSROOM INSTRUCTION	\$ 220,944.87	\$ 52.20	\$ 15,962.80	\$ 116,555.01	\$ 104,337.66	52.78	
2	SPECIAL	\$ 220,944.87	\$ 52.20	\$ 15,962.80	\$ 116,555.01	\$ 104,337.66	52.78	
130	POQUOSON MIDDLE SCHOOL	\$ 220,944.87	\$ 52.20	\$ 15,962.80	\$ 116,555.01	\$ 104,337.66	52.78	

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
30	SECONDARY	\$ 302,988.77	\$ 124.70	\$ 25,614.52	\$ 185,666.36	\$ 117,197.71	61.32	
203	VI-B	\$ 677,106.34	\$ 409.39	\$ 37,980.03	\$ 305,325.92	\$ 371,371.03	45.15	
PJT 204 TITLE II								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 28,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,540.00	0.00	
PJT 205 TITLE IV								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 3,450.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 3,050.00	11.59	
6000	MATERIALS & SUPPLIES	\$ 180.00	\$ 0.00	\$ 0.00	\$ 90.00	\$ 90.00	50.00	
61100	CLASSROOM INSTRUCTION	\$ 3,630.00	\$ 0.00	\$ 0.00	\$ 490.00	\$ 3,140.00	13.50	
1	REGULAR	\$ 3,630.00	\$ 0.00	\$ 0.00	\$ 490.00	\$ 3,140.00	13.50	
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,630.00	\$ 0.00	\$ 0.00	\$ 490.00	\$ 3,140.00	13.50	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 3,450.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 3,050.00	11.59	
6000	MATERIALS & SUPPLIES	\$ 160.00	\$ 0.00	\$ 0.00	\$ 80.00	\$ 80.00	50.00	
61100	CLASSROOM INSTRUCTION	\$ 3,610.00	\$ 0.00	\$ 0.00	\$ 480.00	\$ 3,130.00	13.30	
1	REGULAR	\$ 3,610.00	\$ 0.00	\$ 0.00	\$ 480.00	\$ 3,130.00	13.30	
160	POQUOSON PRIMARY SCHOOL	\$ 3,610.00	\$ 0.00	\$ 0.00	\$ 480.00	\$ 3,130.00	13.30	
20		\$ 7,240.00	\$ 0.00	\$ 0.00	\$ 970.00	\$ 6,270.00	13.40	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 200.00	\$ 5,300.00	3.64	
6000	MATERIALS & SUPPLIES	\$ 350.00	\$ 0.00	\$ 0.00	\$ 118.89	\$ 231.11	33.97	
61100	CLASSROOM INSTRUCTION	\$ 5,850.00	\$ 0.00	\$ 0.00	\$ 318.89	\$ 5,531.11	5.45	
1	REGULAR	\$ 5,850.00	\$ 0.00	\$ 0.00	\$ 318.89	\$ 5,531.11	5.45	
010	POQUOSON HIGH SCHOOL	\$ 5,850.00	\$ 0.00	\$ 0.00	\$ 318.89	\$ 5,531.11	5.45	
LOC 130 POQUOSON MIDDLE SCHOOL								

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PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 270.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 118.88	\$ 151.12	44.03
61100	CLASSROOM INSTRUCTION	\$ 5,270.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 118.88	\$ 5,151.12	2.26
1	REGULAR	\$ 5,270.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 118.88	\$ 5,151.12	2.26
130	POQUOSON MIDDLE SCHOOL	\$ 5,270.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 118.88	\$ 5,151.12	2.26
30	SECONDARY	\$ 11,120.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 437.77	\$ 10,682.23	3.94
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 140.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 140.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,640.00	0.00
1	REGULAR	\$ 1,640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,640.00	0.00
000		\$ 1,640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,640.00	0.00
90	DISTRICT WIDE	\$ 1,640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,640.00	0.00
205	TITLE IV	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,407.77	\$ 18,592.23	7.04
PJT 207 PRESCHOOL HANDICAPPED								
C/C 20								
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 22,431.83	\$ 208.80	\$ 0.00	\$ 0.00	\$ 9,903.65	\$ 12,319.38	45.08
6000	MATERIALS & SUPPLIES	\$ 2,253.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,113.70	\$ 140.24	93.78
61100	CLASSROOM INSTRUCTION	\$ 24,685.77	\$ 208.80	\$ 0.00	\$ 0.00	\$ 12,017.35	\$ 12,459.62	49.53
1	REGULAR	\$ 24,685.77	\$ 208.80	\$ 0.00	\$ 0.00	\$ 12,017.35	\$ 12,459.62	49.53
160	POQUOSON PRIMARY SCHOOL	\$ 24,685.77	\$ 208.80	\$ 0.00	\$ 0.00	\$ 12,017.35	\$ 12,459.62	49.53
20		\$ 24,685.77	\$ 208.80	\$ 0.00	\$ 0.00	\$ 12,017.35	\$ 12,459.62	49.53
207	PRESCHOOL HANDICAPPED	\$ 24,685.77	\$ 208.80	\$ 0.00	\$ 0.00	\$ 12,017.35	\$ 12,459.62	49.53
PJT 208 IMPACT AID								
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 44,268.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 44,268.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
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2000	EMPLOYEE BENEFITS	\$ 12,706.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,706.00	0.00
3000	PURCHASE SERVICES	\$ 67,835.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 26,009.00	\$ 30,571.85	54.93
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,888.00	\$ 8,112.00	18.88
8000	CAPITAL OUTLAY	\$ 30,191.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,523.07	\$ 22,667.93	24.92
61100	CLASSROOM INSTRUCTION	\$ 165,000.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 35,420.07	\$ 118,325.78	28.29
1	REGULAR	\$ 165,000.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 35,420.07	\$ 118,325.78	28.29
010	POQUOSON HIGH SCHOOL	\$ 165,000.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 35,420.07	\$ 118,325.78	28.29
30	SECONDARY	\$ 165,000.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 35,420.07	\$ 118,325.78	28.29
208	IMPACT AID	\$ 165,000.00	\$ 11,254.15	\$ 0.00	\$ 0.00	\$ 35,420.07	\$ 118,325.78	28.29

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 65100 SCHOOL FOOD

5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 61,014.92	\$ 253,126.77	\$ 68,126.77	\$ 136.83
8000	CAPITAL OUTLAY	\$ 108,010.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,010.02	0.00
65100	SCHOOL FOOD	\$ 293,010.02	\$ 0.00	\$ 61,014.92	\$ 253,126.77	\$ 39,883.25	86.39
0		\$ 293,010.02	\$ 0.00	\$ 61,014.92	\$ 253,126.77	\$ 39,883.25	86.39
000		\$ 293,010.02	\$ 0.00	\$ 61,014.92	\$ 253,126.77	\$ 39,883.25	86.39
90	DISTRICT WIDE	\$ 293,010.02	\$ 0.00	\$ 61,014.92	\$ 253,126.77	\$ 39,883.25	86.39
210	SCHOOL FOOD	\$ 293,010.02	\$ 0.00	\$ 61,014.92	\$ 253,126.77	\$ 39,883.25	86.39

PJT 211 DODEA VTSS

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 14,481.27	\$ 0.00	\$ 0.00	\$ 2,874.17	\$ 11,607.10	19.85
2000	EMPLOYEE BENEFITS	\$ 1,207.32	\$ 0.00	\$ 0.00	\$ 219.88	\$ 987.44	18.21
3000	PURCHASE SERVICES	\$ 8,041.57	\$ 0.00	\$ 0.00	\$ 6,000.00	\$ 2,041.57	74.61
5000	OTHER CHARGES	\$ 21,119.97	\$ 0.00	\$ 2,848.00	\$ 19,801.70	\$ 1,318.27	93.76
6000	MATERIALS & SUPPLIES	\$ 196,701.25	\$ 0.00	\$ 126,187.12	\$ 131,332.88	\$ 65,368.37	66.77
61100	CLASSROOM INSTRUCTION	\$ 241,551.38	\$ 0.00	\$ 129,035.12	\$ 160,228.63	\$ 81,322.75	66.33
1	REGULAR	\$ 241,551.38	\$ 0.00	\$ 129,035.12	\$ 160,228.63	\$ 81,322.75	66.33
150	POQUOSON ELEMENTARY SCHOOL	\$ 241,551.38	\$ 0.00	\$ 129,035.12	\$ 160,228.63	\$ 81,322.75	66.33
20		\$ 241,551.38	\$ 0.00	\$ 129,035.12	\$ 160,228.63	\$ 81,322.75	66.33
211	DODEA VTSS	\$ 241,551.38	\$ 0.00	\$ 129,035.12	\$ 160,228.63	\$ 81,322.75	66.33

PJT 213 CARES GEER & ESSER

C/C 90 DISTRICT WIDE

LOC 000

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 3,250.00	\$ 0.00	\$	0.00	\$ 3,250.00	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 248.66	\$ 0.00	\$	0.00	\$ 248.63	\$ 0.03	99.99
61100	CLASSROOM INSTRUCTION	\$ 3,498.66	\$ 0.00	\$	0.00	\$ 3,498.63	\$ 0.03	100.00
FUNC 64100 OPERATION AND MAINTENANCE								
6000	MATERIALS & SUPPLIES	\$ 13,121.01	\$ 0.00	\$	0.00	\$ 13,121.01	\$ 0.00	100.00
0		\$ 16,619.67	\$ 0.00	\$	0.00	\$ 16,619.64	\$ 0.03	100.00
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 637.50	\$ 0.00	\$	0.00	\$ 0.00	\$ 637.50	0.00
2000	EMPLOYEE BENEFITS	\$ 48.77	\$ 0.00	\$	0.00	\$ 0.00	\$ 48.77	0.00
6000	MATERIALS & SUPPLIES	\$ 3,578.09	\$ 0.00	\$	0.00	\$ 0.00	\$ 3,578.09	0.00
61100	CLASSROOM INSTRUCTION	\$ 4,264.36	\$ 0.00	\$	0.00	\$ 0.00	\$ 4,264.36	0.00
2	SPECIAL	\$ 4,264.36	\$ 0.00	\$	0.00	\$ 0.00	\$ 4,264.36	0.00
PGM 9 NON LEA PROGRAMS								
FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
6000	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 0.00	\$	0.00	\$ 1,975.50	\$ 3,024.50	39.51
000		\$ 25,884.03	\$ 0.00	\$	0.00	\$ 18,595.14	\$ 7,288.89	71.84
90	DISTRICT WIDE	\$ 25,884.03	\$ 0.00	\$	0.00	\$ 18,595.14	\$ 7,288.89	71.84
213	CARES GEER & ESSER	\$ 25,884.03	\$ 0.00	\$	0.00	\$ 18,595.14	\$ 7,288.89	71.84
PJT 214 CARES ACT ESSER II								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 25,168.81	\$ 0.00	\$	0.00	\$ 2,800.00	\$ 22,368.81	11.12
2000	EMPLOYEE BENEFITS	\$ 7,201.47	\$ 0.00	\$	0.00	\$ 214.20	\$ 6,987.27	2.97
3000	PURCHASE SERVICES	\$ 175.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 175.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,647.03	\$ 0.00	\$	0.00	\$ 0.00	\$ 2,647.03	0.00
61100	CLASSROOM INSTRUCTION	\$ 35,192.31	\$ 0.00	\$	0.00	\$ 3,014.20	\$ 32,178.11	8.56
0		\$ 35,192.31	\$ 0.00	\$	0.00	\$ 3,014.20	\$ 32,178.11	8.56
000		\$ 35,192.31	\$ 0.00	\$	0.00	\$ 3,014.20	\$ 32,178.11	8.56
90	DISTRICT WIDE	\$ 35,192.31	\$ 0.00	\$	0.00	\$ 3,014.20	\$ 32,178.11	8.56
214	CARES ACT ESSER II	\$ 35,192.31	\$ 0.00	\$	0.00	\$ 3,014.20	\$ 32,178.11	8.56
PJT 215 CARES ACT ESSER III								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								

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		Appropriations	Outstanding	Expenditures	Expenditures	Available	Percent	
Code	Description		Encumbrances	For	MARCH	Year-to-Date	Balance	Used
<hr/>								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 287,101.00	\$ 0.00	\$ 5,062.66	\$ 35,438.62	\$ 251,662.38	12.34	
2000	EMPLOYEE BENEFITS	\$ 81,725.00	\$ 0.00	\$ 2,477.45	\$ 18,547.69	\$ 63,177.31	22.70	
3000	PURCHASE SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 4,355.26	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,355.26	0.00	
<hr/>								
61100	CLASSROOM INSTRUCTION	\$ 383,181.26	\$ 0.00	\$ 7,540.11	\$ 53,986.31	\$ 329,194.95	14.09	
<hr/>								
0		\$ 383,181.26	\$ 0.00	\$ 7,540.11	\$ 53,986.31	\$ 329,194.95	14.09	
<hr/>								
000		\$ 383,181.26	\$ 0.00	\$ 7,540.11	\$ 53,986.31	\$ 329,194.95	14.09	
<hr/>								
90	DISTRICT WIDE	\$ 383,181.26	\$ 0.00	\$ 7,540.11	\$ 53,986.31	\$ 329,194.95	14.09	
<hr/>								
215	CARES ACT ESSER III	\$ 383,181.26	\$ 0.00	\$ 7,540.11	\$ 53,986.31	\$ 329,194.95	14.09	
<hr/>								
PJT 216 CARES ESSER III SET ASIDE								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 298.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 298.00	0.00	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 298.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 298.00	0.00	
<hr/>								
20		\$ 596.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 596.00	0.00	
<hr/>								
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 19,173.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,173.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 1,539.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,539.94	0.00	
<hr/>								
61100	CLASSROOM INSTRUCTION	\$ 20,712.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,712.94	0.00	
<hr/>								
1	REGULAR	\$ 20,712.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,712.94	0.00	
<hr/>								
010	POQUOSON HIGH SCHOOL	\$ 20,712.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,712.94	0.00	
<hr/>								
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 18,178.00	\$ 0.00	\$ 170.00	\$ 170.00	\$ 18,008.00	0.94	
2000	EMPLOYEE BENEFITS	\$ 1,367.82	\$ 0.00	\$ 13.00	\$ 13.00	\$ 1,354.82	0.95	
<hr/>								
61100	CLASSROOM INSTRUCTION	\$ 19,545.82	\$ 0.00	\$ 183.00	\$ 183.00	\$ 19,362.82	0.94	
<hr/>								
1	REGULAR	\$ 19,545.82	\$ 0.00	\$ 183.00	\$ 183.00	\$ 19,362.82	0.94	
<hr/>								
130	POQUOSON MIDDLE SCHOOL	\$ 19,545.82	\$ 0.00	\$ 183.00	\$ 183.00	\$ 19,362.82	0.94	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
30	SECONDARY	\$ 40,258.76	\$ 0.00	\$ 183.00	\$ 183.00	\$ 183.00	\$ 40,075.76	0.45
216	CARES ESSER III SET ASIDE	\$ 40,854.76	\$ 0.00	\$ 183.00	\$ 183.00	\$ 183.00	\$ 40,671.76	0.45
PJT 218 VDH VISSTA								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 62220 HEALTH								
1000	SALARY AND WAGES	\$ 4,271.25	\$ 0.00	\$ 0.00	\$ 4,271.25	\$ 4,271.25	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 1,754.65	\$ 0.00	\$ 0.00	\$ 1,754.65	\$ 1,754.65	\$ 0.00	100.00
62220	HEALTH	\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 6,025.90	\$ 0.00	100.00
0		\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 6,025.90	\$ 0.00	100.00
000		\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 6,025.90	\$ 0.00	100.00
90	DISTRICT WIDE	\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 6,025.90	\$ 0.00	100.00
218	VDH VISSTA	\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 6,025.90	\$ 0.00	100.00
PJT 219 CSLFRF								
C/C 20								
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 64100 OPERATION AND MAINTENANCE								
8000	CAPITAL OUTLAY	\$ 422,791.00	\$ 422,791.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00
GRAND TOTAL		\$ 30,887,708.46	\$ 682,100.08	\$ 2,140,569.68	\$ 16,717,962.68	\$ 16,717,962.68	\$ 13,487,645.70	56.33

Poquoson City Public Schools
Revenue Summary Report
March 31, 2023

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Time: 13:16:33

Code	Description	Estimated Revenue	Est. Revenue For	MARCH	For	Revenue MARCH	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 38,000.00	\$	0.00
1612040	SCHOOL FOOD SERVICE	\$ 48,125.00	\$	0.00	\$	9,004.69	\$ 31,556.42	\$	16,568.58
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$	0.00	\$	3,126.85	\$ 22,253.70	\$	2,746.30
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 16,974.42	\$	11,348.06	\$	4,992.34	\$ 17,311.11	\$	336.69--
1899125	INSURANCE CLAIMS	\$ 4,928.12	\$	0.00	\$	0.00	\$ 4,928.12	\$	0.00
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 11,000.00	\$	0.00
5105000	OPERATION	\$ 11,045,602.00	\$	0.00	\$	499,986.80	\$ 5,915,060.26	\$	5,130,541.74
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 34,000.00	\$	0.00
5105012	CITY AUDIT BALANCE	\$ 718,313.00	\$	0.00	\$	0.00	\$ 20,333.00	\$	697,980.00
5105013	CITY CAPITAL PROJECTS	\$ 29,953.62	\$	0.00	\$	0.00	\$ 29,953.56	\$	0.06
1	LOCAL FUNDS	\$ 11,971,896.16	\$	11,348.06	\$	517,110.68	\$ 6,041,396.17	\$	5,930,499.99
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 6,901,277.00	\$	0.00	\$	513,152.92	\$ 4,933,515.23	\$	1,967,761.77
2402030	GED ISAEP FUNDING	\$ 8,233.00	\$	0.00	\$	1,822.89	\$ 2,734.33	\$	5,498.67
2402040	REMEDIAL SUMMER SCHOOL	\$ 36,765.00	\$	0.00	\$	6,837.82	\$ 17,094.55	\$	19,670.45
2402050	FOSTER REGULAR ED STUDENTS	\$ 5,274.00	\$	0.00	\$	0.00	\$ 5,274.00	\$	0.00
2402070	GIFTED AND TALENTED	\$ 71,873.00	\$	0.00	\$	5,830.04	\$ 53,279.87	\$	18,593.13
2402080	REMEDIAL SOQ	\$ 75,793.00	\$	0.00	\$	6,153.51	\$ 56,199.47	\$	19,593.53
2402110	COMPENSATION SUPPLEMENT	\$ 406,434.00	\$	0.00	\$	37,959.94	\$ 287,454.15	\$	118,979.85
2402120	SPECIAL EDUCATION SOQ	\$ 676,909.00	\$	0.00	\$	54,858.18	\$ 501,672.47	\$	175,236.53
2402140	TEXTBOOK PAYMENTS	\$ 172,991.00	\$	0.00	\$	14,025.72	\$ 128,222.82	\$	44,768.18
2402150	SCHOOL FOOD PAYMENTS	\$ 5,787.00	\$	0.00	\$	0.00	\$ 5,787.00	\$	0.00
2402170	VOCATIONAL ED.SQ	\$ 155,506.00	\$	0.00	\$	12,557.14	\$ 115,135.60	\$	40,370.40
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 401,180.00	\$	0.00	\$	32,527.25	\$ 297,360.25	\$	103,819.75
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 934,344.00	\$	0.00	\$	75,756.26	\$ 692,550.21	\$	241,793.79
2402280	EARLY READING/INTERVENTION	\$ 59,406.00	\$	0.00	\$	6,912.73	\$ 17,281.81	\$	42,124.19
2402410	GROUP LIFE	\$ 28,749.00	\$	0.00	\$	2,330.92	\$ 21,309.24	\$	7,439.76
2402460	HOMEBOUND	\$ 7,804.00	\$	0.00	\$	488.02	\$ 1,464.06	\$	6,339.94
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 290,433.00	\$	0.00	\$	17,539.09	\$ 43,847.73	\$	246,585.27
2402510	CAREER & TECHNICAL EDUCATION	\$ 7,381.00	\$	0.00	\$	0.00	\$ 7,381.00	\$	0.00
2402650	AT RISK SOQ	\$ 63,683.00	\$	0.00	\$	5,592.00	\$ 44,200.00	\$	19,483.00
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 23,920.00	\$	0.00	\$	2,254.98	\$ 6,281.75	\$	17,638.25
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 526,773.00	\$	0.00	\$	94,850.91	\$ 237,127.27	\$	289,645.73
2402910	MENTOR TEACHER PROGRAM	\$ 2,678.00	\$	0.00	\$	0.00	\$ 2,678.00	\$	0.00
2403080	SALES TAX	\$ 2,822,277.00	\$	0.00	\$	208,001.72	\$ 2,174,021.60	\$	648,255.40
2403090	ESL	\$ 2,903.00	\$	0.00	\$	1,265.18	\$ 4,735.43	\$	1,832.43--
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 3,060.53	\$	0.00	\$	0.00	\$ 3,060.53	\$	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	\$ 671.77	\$	0.00	\$	0.00	\$ 671.77	\$	0.00
2403470	SCHOOL BREAKFAST	\$ 22,433.00	\$	0.00	\$	4,728.28	\$ 11,820.70	\$	10,612.30
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 3,188.00	\$	0.00
2403490	INDUSTRY CERTIFICATION COSTS	\$ 1,788.89	\$	0.00	\$	0.00	\$ 1,788.89	\$	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	\$ 414.69	\$	0.00	\$	0.00	\$ 414.69	\$	0.00
2403990	NATIONAL BOARD CERTIFICATION BONU	\$ 7,500.00	\$	0.00	\$	0.00	\$ 7,500.00	\$	0.00
2404050	SOL ALGEBRA READINESS	\$ 9,645.00	\$	0.00	\$	1,753.09	\$ 4,382.73	\$	5,262.27
2404150	PROJECT GRADUATION	\$ 3,669.00	\$	0.00	\$	667.09	\$ 1,667.73	\$	2,001.27
2404270	PBIS of the VTSS	\$ 36,766.11	\$	24,000.00	\$	24,000.00	\$ 36,766.11	\$	0.00
2408920	VPI - FLEXIBLE SPENDING	\$ 0.00	\$	0.00	\$	0.00	\$ 2,899.28	\$	2,899.28--
2408990	HOLD HARMLESS-COVID 19	\$ 518,804.00	\$	0.00	\$	43,233.67	\$ 389,102.99	\$	129,701.01
2409000	SUPP PAY IN LIEU OF SALES TAX	\$ 174,172.00	\$	0.00	\$	14,514.33	\$ 130,629.01	\$	43,542.99
2409010	SCHOOL CONSTRUCTION GRANTS	\$ 1,509,538.00	\$	0.00	\$	143,765.53	\$ 1,078,241.41	\$	431,296.59
2409030	SCHOOL MEALS EXPANSION-LUNCH	\$ 0.00	\$	0.00	\$	1,520.00	\$ 1,520.00	\$	1,520.00--
2409040	SCHOOL MEALS EXPANSION-BREAKFAST	\$ 0.00	\$	0.00	\$	570.30	\$ 570.30	\$	570.30--
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	1,990.57	\$ 21,155.25	\$	13,844.75
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 154,000.00	\$	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 29,944.00	\$	0.00	\$	0.00	\$ 19,057.53	\$	10,886.47
2	STATE FUNDS	\$ 16,198,967.99	\$	24,000.00	\$	1,337,460.08	\$11,340,800.88	\$	4,858,167.11
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$	0.00	\$	7,558.50	\$ 36,633.76	\$	6,633.76--
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$	0.00	\$	46,637.84	\$ 198,343.48	\$	43,343.48--

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

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Date: 04/10/23
Time: 13:16:33

		Estimated Revenue	Est. Revenue For	Revenue MARCH	For	Revenue MARCH	Revenue YTD	Unrealized Balance	Percent Real
Code	Description								
10.559	SFSP MEALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,610.53	\$ 3,610.53		100.00	
10.579	NSLP EQUIPMENT ASSISTANCE	\$ 108,010.02	\$ 108,010.02	\$ 0.00	\$ 0.00	\$ 108,010.02		0.00	
10.649	SNP LOCAL EBT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 628.00	\$ 628.00		100.00	
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	\$ 74,143.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74,143.00		0.00	
12.5581	VTSS-TIERD SYSTEM OF SUPPORT CARR	\$ 167,408.38	\$ 0.00	\$ 0.00	\$ 21,768.80	\$ 145,639.58		13.00	
21.027	CSLFRF	\$ 633,645.06	\$ 0.00	\$ 0.00	\$ 210,854.06	\$ 422,791.00		33.28	
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 105,008.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105,008.00		0.00	
84.0101	TITLE I CARRYOVER	\$ 12,023.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,023.17		0.00	
84.0270	TITLE VIB	\$ 437,200.00	\$ 0.00	\$ 27,920.95	\$ 27,920.95	\$ 409,279.05		6.39	
84.0271	VI-B CARRYOVER	\$ 239,362.24	\$ 0.00	\$ 48,385.08	\$ 239,362.24	\$ 0.00		100.00	
84.027X	TITLE VI-B ARP	\$ 544.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 544.10		0.00	
84.0410	IMPACT AID	\$ 165,000.00	\$ 0.00	\$ 69,212.00	\$ 215,024.00	\$ 50,024.00		130.32	
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 21,323.44	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,323.44		0.00	
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 3,812.87	\$ 0.00	\$ 0.00	\$ 2,915.40	\$ 897.47		76.46	
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,951.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,951.00		0.00	
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	\$ 9,480.83	\$ 0.00	\$ 6,166.43	\$ 9,480.83	\$ 0.00		100.00	
84.173X	PRESCHOOL HANDICAPPED ARP	\$ 2,253.94	\$ 0.00	\$ 0.00	\$ 2,253.94	\$ 0.00		100.00	
84.2810	TITLE II	\$ 28,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,540.00		0.00	
84.424	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00		0.00	
84.4241	TITLE IV CARRYOVER	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 1,407.77	\$ 8,592.23		14.08	
84.425C	CARES GEER	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00		0.00	
84.425D	CARES ESSER	\$ 56,076.34	\$ 0.00	\$ 0.00	\$ 19,691.25	\$ 36,385.09		35.12	
84.425U	CARES ESSER III	\$ 424,036.02	\$ 1,288.00	\$ 0.00	\$ 0.00	\$ 424,036.02		0.00	
93.323	VDH VISSTA	\$ 6,025.90	\$ 0.00	\$ 0.00	\$ 6,025.90	\$ 0.00		100.00	
3	FEDERAL FUNDS	\$ 2,716,844.31	\$ 109,298.02	\$ 205,880.80	\$ 995,920.91	\$ 1,720,923.40		36.66	
1	GENERAL FUND	\$ 30,887,708.46	\$ 144,646.08	\$ 2,060,451.56	\$ 18,378,117.96	\$ 12,509,590.50		59.50	
GRAND TOTAL		\$ 30,887,708.46	\$ 144,646.08	\$ 2,060,451.56	\$ 18,378,117.96	\$ 12,509,590.50		59.50	

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2022-2023 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Schools and City related to Field Trips, Athletic Events, Sailing Coach:			
Revenue for In School Payroll	#1-1-1899121	<u>\$4,925.57</u>	
Expenditures for PHS Instructional Salaries	#1-100-90-000-0-62120-1151		\$130.19
Expenditures for PHS Instructional/Operational	#1-100-30-010-1-61410-1621		\$86.12
Expenditures for Bus transportation salaries	#1-100-90-000-0-63100-1170		\$4,601.40
Expenditure for Job Coach Mail Service	#1-100-30-010-2-61100-1175		\$107.86
			<u>\$4,925.57</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Mrs. Pauls to be used by the Chorus Department as needed	\$20.00
A donation from Mr. Gross to be used by the SCA as needed	\$200.00

Poquoson Primary School

A donation from Kroger Community Rewards to be used for classroom enrichment	\$286.92
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Personnel Action
April 17, 2023

[illegible]

**POQUOSON CITY SCHOOL BOARD MEETING
MARCH 21, 2023 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

MINUTES

Present:

Christina Helsel, Chair	Cameron Childress	Christopher Burbage
Jonathan Ingram	Shannon Martin	Arty Tillett, Superintendent
Timothy Goodale	Cathy Everett	April Firth, Clerk of the Board

- I. CALL TO ORDER:** Chair Helsel called meeting to order: 5:59 p.m.
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING:**
Alexis Peshehonoff, a junior at Poquoson High School and Student Representative of the Board, led the Pledge to the Flag and read an inspirational quote.
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA:** There were none.
- IV. RECOGNITIONS:** Chair Helsel recognized former Board member Craig Freeman for his service on the board. Kelly Purdie recognized Tyrah Weems as the March Student of the Month, Avery Nunnally-Brooks, Lauren Romanelli, Abigail Smith and Zaynah Weems on their All-State Choir Placements, Williams Henley, Lillian Himes, Savanna Gordon, Cameron Monfils and Heather Jensen on their All-VA Chorus Placements, Tony DeVries, Jack Sebring, Landon Owen and Soren Lund on their Swimming All-State Honors, Elizabeth Trant on two individual Indoor Track State Championship Titles, Elizabeth Trant, Zoey Creasman, AJ Jones and Libbie Harper on their Indoor Track Relay Championship Title, Elizabeth Trant, Zoey Creasman, AJ Jones, Libbie Harper, Alanna Gragg, Lexi Peshehonoff, Kayla Romine and Madison Wyatt were also recognized for their State Indoor Track and Field 2nd Overall Placement, Jared Goodson on his State Wrestling Championship Title and Tatum Smith on State Runner-Up in the Scholastic Bowl. The Poquoson Lions Club also gave a presentation on the audiometers they are providing for each school for vision screenings for the children.
- V. PRESENTATIONS AND REPORTS:**
 - A. Instruction Update:** Ms. Amber Brown gave an overview on PPS's partnership with Lego to deliver STEM lessons, Math Madness at PES and the 5th Grade Tours to PMS. She spoke about PMS's March Book Madness and Academic & Career Plans for 8th graders. She also gave an overview on Impact Block at PHS and its benefits.
 - B. Operations Update:** Dr. Brandon Ratliff gave an overview of the Food Service Equipment Grant. He also gave an update on new employee recruitment and recruiting strategies.
 - C. Financial Update:** Ms. Tracy Spence gave an overview of the 2022 Financial Audit.

VI. PUBLIC COMMENT: There were none.

VII. CONSENT AGENDA:

- A. Approval of Financial Reports
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
- C. Approval of Personnel Action
- D. Approval of Minutes for February's Regular Meeting, and Work Session

Ms. Martin read the Consent Agenda above. Mr. Childress made a motion, seconded by Ms. Martin, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye; Dr. Burbage, Aye; Chair Helsel, Aye

VIII. OTHER MATTERS FOR CONSIDERATION:

- A. Consideration of Approval of the Proclamation for Military Child Month

Mr. Childress read the Proclamation for Military Child Month.

Ms. Everett made a motion, seconded by Mr. Ingram, that the Consideration of Approval of the Proclamation for Military Child Month be approved. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye; Dr. Burbage, Aye; Chair Helsel, Aye

- B. Consideration of Approval of Authorized Signature in Absence of Division Superintendent

Dr. Burbage made a motion, seconded by Mr. Childress, that the Consideration of Approval of Authorized Signature in Absence of Division Superintendent be approved. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye; Dr. Burbage, Aye; Chair Helsel, Aye

- C. Consideration to Waive the Second Reading and the Approval for the Adoption of Policy 7-5.16, Service Animals be approved.

Mr. Ingram made a motion, seconded by Ms. Everett, to waive the Second Reading and the

Consideration of Approval for the Adoption of Policy 7-5.16, Service Animals be approved. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye; Dr. Burbage, Aye; Chair Helsel, Aye

IX. PUBLIC HEARING ON SUPERINTENDENT'S PROPOSED BUDGET FOR FY23

A. Public Comment on Superintendent's Proposed Budget for FY23: There were none.

B. Consideration of Approval of Superintendent's Proposed Budget

Ms. Everett made a motion, seconded by Mr. Ingram, that the Consideration of Approval of Superintendent's Proposed Budget be approved. Vote was taken.

VOTE: 5:2

Mr. Ingram, Aye; Dr. Goodale, Nay; Mr. Childress, Nay; Ms. Martin, Aye; Ms. Everett, Aye; Dr. Burbage, Aye; Chair Helsel, Aye

X. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Miss Peshehonoff:** She gave an update on all schools.
- **Mr. Ingram:** He thanked Mr. Freeman for his service to the board and the community. He always had a great teaching perspective. He congratulated all the choir, chorus, swimming, track, wrestling and scholastic bowl All-State Honors and acknowledged all the hard work and effort they put into all of their sports. He thanked the Lions Club for their donation of the Audiometers and teachers and staff for the input they gave for the budget.
- **Dr. Goodale:** He congratulated the choir, sports, scholastic bowl on their achievements. It seems that excellence is normal for our extracurricular activities. He is glad we get to celebrate those achievements with the School Board. He thanked the Lions Club. He stated that he is passionate and his heart is in the right place when it comes to the budget and they are trying to do their best. He wants to get the most out of our curricular programs for our kids. He appreciates all the hard work everybody does.
- **Mr. Childress:** He congratulated Mr. Freeman, and all the athletes and scholars. Listening to what is happening at the Primary and Elementary Schools is very exciting. His kids come home excited all the time and he hears things about the High School too. He heard Mr. Tillett received more roses than Chair Helsel. It is fun to hear that these athletes and students are having so much fun in school. It shows the hard work of the teachers, educators and staff. Mr. Tillett and all the principals are doing a great job and he would like to thank everybody.

- **Ms. Martin:** She echoes sentiments of Freeman's service to the community and the Board and she appreciates his time with them. She also echoes sentiments to our athletes and our scholars. She took a moment to acknowledge and recognize teachers Mrs. Wade and Mrs. Maxwell. Being a former coach, she would like to recognize the coaches. Their hard work is often unappreciated, and we would not see this success without their hard work and dedication to their sports and scholastic achievements of our students. Thank you to those people especially.
- **Ms. Everett:** She echoed Ms. Martin.
- **Dr. Burbage:** He congratulated Mr. Freeman for all of his years of service. He also congratulated all the high achieving sports endeavors, the chorus groups and the scholastic bowl. It takes a lot of hard work. He thanked all the adults working with these kids, it takes a lot of time and dedication. He shared that he volunteered for the Tidewater Science and Engineering Fair a couple weeks ago and he would really like to encouraged the high school and middle school kids to start participating in this again. There are great scholarships that come out of this fair.
- **Mr. Tillett:** He thanked Mr. Freeman for his service on the Board, he appreciated his conversations and his heart was always in it for the kids. He appreciates him on a professional and personal note. He also thanked the Lions club for their generous donation. It is a real asset to the schools.
- **Chair Helsel:** She was honored to judge Mr. PHS. Becky Morrison and those kids did an amazing job. It was hilarious to watch. She echoes everyone's comments about Mr. Freeman. It was great to work with him on the Board. They did not always agree but always came to a consensus which is what they are there for.

XI. MATERIAL FOR BOARD REVIEW: There were none.

XII. ADJOURNMENT: Chair Helsel adjourned the meeting at 8:22 p.m.

Christina Helsel, Chair

April Firth, Clerk of the Board

Date

**POQUOSON CITY SCHOOL BOARD
WORK SESSION
MARCH 21, 2023 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

MINUTES

Present:

Christina Helsel, Chair	Shannon Martin	Arty Tillett, Superintendent
Jonathan Ingram	Cathy Everett	Amber Brown, Deputy Clerk
Timothy Goodale	Christopher Burbage	Brandon Ratliff, Asst. Superintendent
Cameron Childress		

Chair Helsel called the work session of the Poquoson City School Board to order at 8:27 p.m.

I. Board Leadership:

Chair Helsel posed the question of electing a Vice Chair now. Mr. Tillett clarified that the bylaws do not state that a Vice Chair needs to be selected; however, the Board may decide to do so.

Ms. Everett nominated Timothy Goodale to be Vice Chairman of the School Board for the remaining three months of 2022-2023, seconded by Mr. Childress. There being no further nominations, a vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye; Dr. Burbage, Aye; Chair Helsel, Aye

There being no further areas to be discussed by the Board, Chair Helsel adjourned the work session at 8:31 p.m.

Christina Helsel, Chair

Amber S. Brown, Deputy Clerk

Date

**POQUOSON CITY SCHOOL BOARD CLOSED SESSION
MARCH 21, 2023 – TO FOLLOW WORK SESSION
CITY OF POQUOSON COUNCIL CHAMBERS**

MINUTES

Present:

Christina Helsel, Chair
Timothy Goodale, Vice Chair
Cameron Childress

Jonathan Ingram
Shannon Martin
Cathy Everett

Christopher Burbage
Arty Tillett, Superintendent
Brandon Ratliff, Asst. Supt.
Amber Brown, Deputy Clerk

Chair Helsel called the meeting to order at 8:32 p.m.

I. CONSIDERATION OF NEED FOR CLOSED SESSION

A motion was made by Ms. Helsel, and seconded by Ms. Martin, pursuant to the scholastic exemption of Sections 2.2-3711(A)(1) and 2.2-3711(A)(2) of the Virginia Freedom of Information Act, to move into Closed Session for consideration of personnel matters and student admission and discipline. Vote was taken.

Ms. Martin, Aye; Mr. Ingram, Aye; Ms. Everett, Aye; Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye.

The motion was approved by a vote of 7:0

II. CLOSED SESSION

The Board met in closed session for consideration of:

- A. Personnel Matters.
- B. Student Admission and Discipline.

III. MOVE TO OPEN SESSION

A motion was made by Mr. Childress, seconded by Ms. Everett, to move back into open session.

Ms. Martin, Aye; Mr. Ingram, Aye; Ms. Everett, Aye; Dr. Burbage, Aye; Vice Chair Goodale, Aye; Chair Helsel, Aye.

The motion was approved by a vote of 7:0

IV. ADJOURNMENT

There being no further business, Chair Helsel adjourned the meeting at 9:11 p.m.

Christina Helsel, Chairman

Amber S. Brown, Deputy Clerk

Date

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VII-E

Meeting Date: April 18, 2023

Subject: Motion to authorize the superintendent to sign a contract for custodial services with Service Master Commercial Services.

Background

Poquoson City Public Schools (PCPS) contracts custodial services through an outside vendor. Every five years, or as needed, a Request for Proposal (RFP) is issued to solicit proposals for custodial services for the school division.

Discussion

A RFP for custodial services was issued in the 2021-2022 school year. The initial contract start date was July 1, 2022. This is a one-year contract with the option to renew up to four additional years, each on a one one-year term, thereafter upon agreement of both parties. This addendum to the original contract is the second renewal of up to five renewals based on the stipulations from the original RFP. Service Master has been the custodial service vendor for PCPS for the last year.

Recommendation: Approval to authorize the superintendent to sign the contract for custodial services with Service Master Commercial Services.

Attachment: NA

Reference: NA

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VII-F

Meeting Date: April 18, 2023

Subject: Motion to authorize the superintendent to sign a contract for food service services with Aramark Educational Services, L.L.C.

Background

Poquoson City Public Schools (PCPS) contracts food services through an outside vendor. Every five years, or as needed, a Request for Proposal (RFP) is issued to solicit proposals for food services for the school division.

Discussion

A RFP for food services was issued in the 2021-2022 school year. The initial contract start date was July 1, 2022. This is a one-year contract with the option to renew up to four additional years, each on a one one-year term, thereafter upon agreement of both parties. This addendum to the original contract is the second renewal of up to five renewals based on the stipulations from the original RFP. Aramark has been the food service vendor for PCPS for approximately the last twelve years.

Recommendation: Approval to authorize the superintendent to sign the contract for food services with Aramark Educational Services, L.L.C.

Attachment: NA

Reference: NA

Poquoson City School Board Reading File Item Brief

Reading File Item: VIII-A

Meeting Date: April 18, 2023

Subject: Motion to approve the 2023-24 Poquoson City Public Schools Special Education Annual Plan and Report.

Background:

The 2023-24 Poquoson City Public Schools' Annual Plan and Report serves as the formal agreement between the PCPS School Board and the Virginia Department of Education for implementing the provisions of the Individuals with Disabilities Education Improvement Act of 2004 (IDEA '04) and the Regulations Governing Special Education Programs for Children with Disabilities in Virginia (January 25, 2010). The disbursement of state and federal funds appropriated for the education of children with disabilities is contingent upon the approval of this plan and application.

Discussion:

PCPS maintains current policies and procedures and supporting documentation to demonstrate compliance with the Virginia Board of Education regulations governing the provision of special education and related services, licensure, and accreditation. The 2023-2024 Annual Plan is consistent with previous years and with revisions mandated by the USDOE's Office of Special Education Programs.

The Annual Plan allocates funds to:

- Meet instructional needs, provide related services, and support staffing;
- Provide purchased services including physical therapy, speech/language therapy, and assistive technology and training;
- Underwrite the costs for teachers, support staff, administrators, and paraeducators to develop skills in working with students in a variety of instructional settings;
- Acquire software and curriculum materials for those students who cannot benefit from standard curriculum material;
- Increase parental involvement and transition implementation; and
- Support our annual Child Find event.

The 2023-24 Annual Plan was presented to the local Special Education Advisory Committee (SEAC) on April 13, 2023.

Recommendation:

Approval of the 2023-24 Poquoson City Public Schools Special Education Annual Plan and Report.

References: POLICY 6-3.13 PROGRAMS FOR STUDENTS WITH DISABILITIES

Poquoson City School Board
Reading File Item Brief

Reading File Item: VIII-B

Meeting Date: April 18, 2023

Subject: Motion to approve the Perkins Grant for the 2023-2024 School Year

Background

The Poquoson City Public School Division is eligible to receive federal funds under the Carl D. Perkins Career and Technical Education (CTE) Act of 2006. The disbursement of federal Perkins CTE Act funds is contingent upon approval of the application.

Discussion

PCPS is applying for federal funds under the Perkins CTE Act. VDOE has not released exact amounts for the 2023-24 school year; however, the total amount of the grant application is based upon 2022-23 award of \$20,440.36. These funds will be used for purchased services and the acquisition of instructional supplies. This funding will allow PCPS to provide additional instructional materials and opportunities for students, and to provide research-based professional development for teachers.

Recommendation: Approval of the Perkins Grant Application

Attachment: Executive Summary of the Carl D. Perkins Grant Application

References: VDOE Career and Technical Education Program Administration and Management Website –

<https://www.doe.virginia.gov/teaching-learning-assessment/k-12-standards-instruction/career-and-technical-education-cte/administration>

Executive Summary

Carl D. Perkins CTE Grant Application, School Year 2023-2024
April 18, 2023

Poquoson City Public Schools is submitting a grant application for federal funds under the Carl D. Perkins Career and Technical Education Act. The Carl D. Perkins Career and Technical Education Act provides federal funds to increase focus on the academic achievement of career and technical education students, strengthen connections between secondary and postsecondary education, and improve state and local accountability. The PCPS Perkins Funds Grant application for 2023-2024 includes funds in the following funding categories: Purchased Services and Capital Outlay/Equipment. The 2023-2024 grant application continues to support ongoing goals and objectives consistent with Carl D. Perkins Performance Measures.

The Purchased Services funds will be used for teachers to attend professional development activities at district, state and regional workshops and conferences. The professional development activities are aligned with requirements outlined by VDOE. Funds will also be used to underwrite the costs of speakers, promotional materials, and field trips targeting nontraditional employment opportunities and special student populations as required by federal regulations. Purchased Services funds will also be used to pay for student industry certification tests. Lastly, funds will be used to support students enrolled in New Horizon's Regional Education Center. The Capital Outlay/Equipment funds will be used to acquire additional instructional resources to support existing and new CTE classes.

The use of these funds enhances the instructional program for all CTE students and augments our professional development resources for staff.



PROCLAMATION

Teacher Appreciation Week

May 8-12, 2023

WHEREAS, teachers work to open students' minds to ideas, knowledge, and dreams and teachers fill many roles, as listeners, explorers, role models, motivators, and mentors; and

WHEREAS, teachers continue to influence us long after our school days end; and

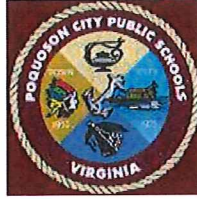
WHEREAS, we honor the dedicated men and women who lend their passion and skills to educating our children because we believe teaching is one of the most valuable professions in this country; and

WHEREAS, each and every teacher in the City of Poquoson is essential to student success and their efforts result in increased student achievement throughout the City, and greater confidence in the school system;

NOW, THEREFORE, BE IT PROCLAIMED on this 18th day of April, in the year 2023, by the School Board of the City of Poquoson, Virginia, that the week of May 8-12, 2023, be hereby celebrated as Teacher Appreciation Week in all Poquoson City Public Schools.

*Christina Helsel, Chair
Poquoson City School Board*

*Arty Tillet
Division Superintendent*



PROCLAMATION

School Nutrition Employee Appreciation Day

May 5, 2023

WHEREAS, nutritious meals at school are an essential part of the school day; and

WHEREAS, the staff of Poquoson City Public Schools' Meals and Nutrition Department are committed to providing healthful, nutritious meals to the school division's children; and

WHEREAS, the hard working staff who prepare and serve school meals help nurture our children through their daily interaction and support; and

NOW, THEREFORE, BE IT PROCLAIMED on this 18th day of April, in the year 2023, by the School Board of the City of Poquoson, Virginia, that Friday, May 5, 2023 be celebrated in all Poquoson City Public Schools as School Lunch Hero Day.

*Christina Helsen, Chair
Poquoson City School Board*

*Arty Tillett
Division Superintendent*



PROCLAMATION

School Nurse Appreciation Day

May 10, 2023

WHEREAS, children are the future and, by investing in them today, we are ensuring the world for tomorrow; and

WHEREAS, all students should have their health needs safely met while in the school setting; and

WHEREAS, school nurses are professional nurses that advance the well-being, academic success, and life-long achievements of all students by providing a critical safety net for our nation's most fragile children; and

WHEREAS, school nurses act as a liaison to the school community, parents; and health care providers on behalf of children's health; and

WHEREAS, school nurses support the health and educational success of children and youth by developing and providing programs and leadership; and

WHEREAS, school nurses understand the link between health and learning and are in a position to make a positive difference for children every day;

NOW, THEREFORE, BE IT PROCLAIMED on this 18th day of April, in the year 2023, by the School Board of the City of Poquoson, Virginia, that May 10, 2023, be hereby celebrated as School Nurse Day in all Poquoson City Public Schools.

Christina Helsel, Chair
Poquoson City School Board

Arty Tillett
Division Superintendent