

POTEET ISD

UTILITY USAGE AND COST FOR FISCAL YEAR 2022-2023

	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
ELECTRICITY:	\$39,794.58	\$35,477.09	\$31,288.50	\$27,370.16	\$24,372.67	\$25,669.70	\$28,266.76					
KWH	448,567	361,197	306,496	259,613	227,756	234,975	254,774					
UNIT COST \$	0.088715	0.098221	0.102085	0.105427	0.107012	0.109244	0.110948					
	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
NATURAL GAS:	1173.16	1274.88	\$1,274.88	\$1,473.19	\$2,711.12	\$2,312.88	\$1,131.80					
CCF	523	598	598	732	1660	1679	604					
UNIT COST \$	2.243136	2.131906	2.131906	2.012555	1.633205	1.377534	1.873841					
	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
WATER:	\$6,792.27	\$6,792.27	\$6,819.36	\$7,117.83	\$6,024.46	\$6,672.56	\$5,958.65					
GALLONS	198,820	258,920	278,780	306,130	187,580	241,900	167,300					
UNIT COST \$	0.034163	0.026233	0.024461	0.023251	0.032117	0.027584	0.035617					
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WASTE MNGT	7595.120000	7595.120000	7595.120000	7595.120000	7867.360000	7898.810000	7898.810000					
AGGREGATE COST	\$55,355.13	\$51,139.36	\$46,977.86	\$43,556.30	\$40,975.61	\$42,553.95	\$43,256.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Note: Cost per kWh is total electric cost divided by total kWh. This is not the true cost per kWh, but a unit cost.
 1 CCF = 100 cubic feet of gas