

PLUMBING: plumbing systems,
 TECHNOLOGY: clocking system,
 INTERIOR FINISHES: ceiling systems, and all interior finishes in the 1964 and 1993 building sections ,
 ROOFING: Replace the roofing system over the 1964 and 1994 sections of the facility.
 SITEWORK: Major renovation to the site to include lighting, signage, site circulation, road marquee replacement, pedestrian connectivity, asphalt replacement, covered canopies, and playground upgrades.
 SEWAGE: sanitary line replacement,
 INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Renovate restroom facilities

\$ 9,031,551

Areas over 15 years & under 30 years old
 None

2. Ryland Heights Elementary School 1960, 1994 & 2006 66,909 sf.
 Over 30 years - 1964, 1994

Major renovation NOT PREVIOUSLY RENOVATED WITHIN 30 YEARS to include:
 MECH (HVAC): replacement of mechanical systems in the 1960 and 1994 sections of the building.
 ELECTRICAL: Upgrade lighting systems, upgrade fire alarm system, generator,
 PLUMBING: Upgrade plumbing systems
 TECHNOLOGY: Upgrade clocking system.
 INTERIOR FINISHES: ceiling systems, and all interior finishes in the 1960 and 1994 building sections.
 ROOFING: Replace the roofing system over the 1960 and 1994 sections of the facility.
 SITEWORK: Major renovations to the site include lighting, signage, covered canopies, site circulation, asphalt replacement, pedestrian connectivity, and playground upgrades.
 INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Upgrade restroom facilities

\$ 1,989,500

Over 15 years & Under 30 years - 2006
 Limited roofing and HVAC upgrades

\$300,000

3. Piner Elementary School 1962, 1968, 1993 and 2022 51,707 sf.
 Over 30 years - 1962, 1968 & 1993

ELECTRICAL: Generator
 PLUMBING: Upgrade restroom plumbing in 1962 building
 ROOFING: Replace roofing systems in the 1962, 1968, and 1993 sections of the building
 SITEWORK: site lighting, signage, site circulation, road marquee replacement, asphalt replacement, pedestrian connectivity, covered canopies, and playground upgrades.
 SEWAGE:
 INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Upgrade toilet room finishes in 1962 and 1968 buildings.

\$ 2,575,531

Areas over 15 years & under 30 years old
 None

4. River Ridge Elementary School 1992 138,808 sf.
 Over 30 years - 1992

MECH (HVAC): Replacement of major mechanical systems
 ELECTRICAL: Upgrade lighting systems, Generator, Upgrade gym sound system.
 PLUMBING: Upgrade plumbing systems
 TECHNOLOGY: Upgrade intercom system, upgrade clocking system,
 INTERIOR FINISHES: Upgrade ceiling systems, Interior finishes upgrade, Upgrade restroom facilities, Replacement of gymnasium flooring, gym bleachers, scoreboard.
 EXTERIOR BUILDING: Window and louvered awnings replacement., Masonry tuckpointing,
 ROOFING: Replacement of roofing system.
 SITEWORK: Site improvements to include lighting, signage, road marquee, pedestrian connectivity, concrete replacement, site circulation, asphalt replacement, covered canopies, site drainage, cafeteria patio, fencing, and playground upgrade

\$ 24,244,552

Areas over 15 years & under 30 years old
 None

5. Kenton Elementary School 1950 & 2001 71,286 sf.

| | | | | |
|-----|---|--------------------------------|-------------|---------------|
| | Over 30 years - 1950 | | | |
| | MECH (HVAC): Replacement of major mechanical systems | | | |
| | ELECTRICAL: Generator | | | |
| | INTERIOR FINISHES: Replacement of classroom casework in 1950 building | | | |
| | ROOFING: Replacement of roofing system on 1950 building. | | | |
| | SITEWORK: Site improvements to include asphalt replacement, concrete replacement, signage, playground upgrades, lighting, and fencing. | | | \$ 5,431,470 |
| | Over 15 years & Under 30 years - 2001 | | | |
| | None | | | |
| 6. | Taylor Mill Elementary School | 1953, 1959, 1986 & 2000 | 74,291 sf. | |
| | Over 30 years - 1953, 1959 & 1986 | | | |
| | MECH (HVAC): Upgrade mechanical system | | | |
| | ELECTRICAL: Generator | | | |
| | INTERIOR FINISHES: Media Center upgrades, | | | |
| | FIXED EQUIPMENT: Classroom casework upgrades. | | | |
| | ROOFING: Replacement of roofing systems on 1953, 1959 and 1986 buildings | | | |
| | SITEWORK: Courtyard drainage/upgrades | | | |
| | INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Kitchen/Cafeteria upgrades | | | \$ 6,578,968 |
| | Over 15 years & Under 30 years - 2001 | | | |
| | None | | | |
| 7. | Summit View Academy | 1998 & 2006 | 211,673 sf. | |
| | Over 15 years & Under 30 years - 1998 & '06 | | | |
| | Major renovation NOT PREVIOUSLY RENOVATED WITHIN 15 YEARS to include: | | | |
| | MECH (HVAC): Upgrade mechanical systems. | | | |
| | ROOFING: Replacement of roofing systems | | | |
| | MISC: Repurpose the current District Technology Department space for school level use. | | | \$ 13,881,587 |
| 8. | Caywood Elementary School | 2005 | 77,988 sf. | |
| | Over 15 years & Under 30 years - 2005 | | | |
| | Major renovation NOT PREVIOUSLY RENOVATED WITHIN 15 YEARS to include: | | | |
| | MECH (HVAC): Mechanical system upgrade to replace R-22 freon. | | | \$ 2,105,676 |
| 9. | Beechgrove Elementary School | 1968, 1986, 2005, & 2022 | 79,203 sf. | |
| | Over 30 years - 1968 & 1986 | | | |
| | ROOFING: Replacement of roofing systems | | | |
| | SITEWORK: Site improvements to include site circulation, asphalt replacement, playground upgrades, and pedestrian connectivity. | | | |
| | INTERIOR RENOVATIONS AFFECTING MODEL PROGRAM SPACES: Renovate former media center into intervention OT/PT and resource rooms. | | | |
| | INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: | | | |
| | Renovate existing cafeteria to include finishes, lighting, add windows, add second serving line, and construct a ramp to the 1986 addition. | | | \$ 3,338,769 |
| | Over 15 years & Under 30 years - 2005 | | | |
| | None | | | |
| 10. | Twenhofel Middle School | 2006 | 112,175 sf. | |
| | Over 15 years & Under 30 years - 2006 | | | |
| | MECH (HVAC): Mechanical systems upgrades to include replacement of 410 freon | | | |
| | ROOFING: Replace roofing systems | | | \$ 5,575,568 |
| 11. | Turkey Foot Middle School | 2010 | 135,105 sf. | |
| | Over 15 years & Under 30 years - 2006 | | | |
| | MECH (HVAC): Mechanical systems upgrades to include replacement of 410 freon | | | \$ 3,647,835 |
| 12. | Dixie Heights High School | 1936, 1969, 1980, 2002, & 2004 | 188,565 sf. | |
| | Over 30 years - 1936, 1969 & 1980 | | | |
| | MECH (HVAC): Replacement of mechanical system equipment | | | |

TECHNOLOGY: Upgrade intercom and clocking system
 INTERIOR FINISHES: Flooring replacement and interior finish upgrades
 ROOFING: Replacement of roofing systems
 INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Elevator replacement \$ 15,957,458

Over 15 years & Under 30 years - 2002 & 2004
 SITEWORK: Major site improvements to include site circulation, pedestrian connectivity, asphalt replacement, signage, and paver replacement. \$2,014,083

13. Simon Kenton High School 1936, 1969, 1980, 2002, & 2004 214,252 sf.
 Over 30 years - 1936,1969 & 1980
 MECH (HVAC): Mechanical systems replacement
 ELECTRICAL: Auditorium sound/lighting equipment replacement,
 TECHNOLOGY: Intercom/clocking system replacement
 INTERIOR FINISHES: Flooring replacement
 ROOFING: Replacement of roofing systems
 INTERIOR RENOVATIONS AFFECTING MODEL PROGRAM SPACES: Band room modifications to include storage and practice rooms.
 INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Replace elevator in the 1969 addition, Replace gym sound equipment, and trophy cases. \$ 15,999,732

Over 15 years & Under 30 years - 2002 & '04
 SITEWORK: Major site improvements to include site circulation, site lighting, drainage, pedestrian connectivity, asphalt replacement, signage, and demolition of existing surplus buildings. \$3,428,771

2d. **KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. Eff. % Cost Est.

2e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.

1. Ryland Heights Elementary School 1960, 1994 66,905 sf.
 Over 30 years - 1992
 ELECTRICAL: Major renovation to include upgrading fire alarm system \$ 200,715

2. River Ridge Elementary School 1992 138,808 sf.
 Over 30 years - 1992
 ELECTRICAL: Major renovation to include upgrading fire alarm system \$ 416,424

2f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

1. **Kenton Elementary School** 1950 & 2001 71,286
 Construct: 1 Gymnasium 10,150 sf. 10,150 sf. 74% \$5,190,079

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1 **Central Office**

Construct: Construct a new central office facility.
 1 Central Office 35,380 sf. 35,380 sf. 74% \$ 16,348,429
 HEAD OF KSCD 850 sf.
 Superintendent, Administrative Asst, Board Secretary, Conference Room, Restroom
 OPERATIONS TEAM -
 EXECUTIVES 1,500 sf.
 Chief Operations Officer, Operations Support Cord., Conference Room, Restroom,
 Exec. Director of Finance, Exec. Director of Operations, Asst. Superintendent
 HUMAN RESOURCES 1,830 sf.

Asst. Director of HR, HR Admin. Asst., (3) HR Coordinator, (2) Add'l
Offices, Storage Closet, Basement Storage, Cart for Lobby, Collab Space for (8)

COMMUNICATIONS 600 sf.

TEAM

Director of Public Info, Pub Info Coordinator, Media Coordinator, Production
Studio

FINANCE TEAM 1,800 sf.

Accounting supervisor, (2) Finance bookkeeper, Asst. Director of Finance,
Payroll/Benefits Supervisor, Payroll/Benefits Specialist, (2) Benefits Coordinator, (2)
Additional Offices, Storage

STUDENT NUTRITION 950 sf.

TEAM

Director of Student Nutrition, Admin. Asst. of Student Nutrition, Systems
Coordinator, Systems/Op Coordinator, Storage

SUPPORT PURCHASING 750 sf.

TEAM

Procurement Coordinator, Purchasing Agent, Admin. Asst. Support Ops, Storage

TECHNOLOGY TEAM 200 sf.

Director of Technology

SAFETY TEAM 350 sf.

Safety Coordinator, Add'l Office

ACADEMIC TEAM - 1,750 sf.

EXECUTIVES

Chief Academic Officer, Admin. Asst., Conference Room, Restroom, Asst.
Superintendent Teaching and Learning, Asst. Superintendent Elementary,
Asst. Superintendent Middle, Asst. Superintendent High School

SPECIAL EDUCATION 1,750 sf.

TEAM

Director of Special Education, Asst. Director of Special Education, Special Education
Admin. Asst., Due Process Coordinator, (3) Special Education Consultant, (2)
Additional Offices, Storage

ACADEMIC PROGRAM 2,200 sf.

CONSULTANTS

Director of Instructional Tech., (8) Offices, Storage, Workroom, Collab Area

DISTRICTWIDE 350 sf.

PROGRAMS

Director of Districtwide Programs, Admin. Asst.

EARLY CHILDHOOD TEAM 1,250 sf.

Director of Early Childhood/Federal Programs, Admin. Asst., Academic
Program Consultant, (2) Gifted and Talented, (1) Additional Office, Storage

STUDENT SERVICES - 651 sf.

NURSE

Director of Health Services, District Nurse, Storage

STUDENT SERVICES 1,400 sf.

Director of Pupil Personnel, Admin. Asst., (3) RBTL Interventionists, Court
Liaison, Home Hospital, Student Info. Systems Spec., Student Engagement
Coordinator, Social Worker, (2) Additional Offices

ENGLISH LANGUAGE 500 sf.

DEVELOPMENT

EL-Coordinator, (2) Add'l Offices

REDUCING BARRIERS 1,000 sf.
 LEARNING TEAM
 Director of District Wide Programs, (3) KTP Social Workers, Mental Health
 Consultant, Behavior Support Coordinator

DISTRICTWIDE 350 sf.
 PROGRAMS
 (2) Additional Offices

FIRST FLOOR 9,370 sf.
 Receptionist, Lobby, (4) Huddle Rooms, Restrooms, Board Room (4,000 SF), Board
 Conference Room, Kitchen and Breakroom, Workroom, Conference Room, Janitor,
 Mail Room, Receiving, Elevator.

SECOND FLOOR 1,950 sf.
 Restrooms, Kitchenette/Breakroom, Workroom, Conference Room, Janitor

THIRD FLOOR 2,030 sf.
 Restrooms, Kitchenette/Breakroom, Workroom, Conference Room, Janitor

BASEMENT 2,000 sf.
 Storage

2 Northern Bus Lot & Garage Facility

RENOVATE Renovate an existing building into new central storage and bus maintenance facility

| | | | | | | | | |
|---|-------------------------------|------------|--|--------|-----|-----|----|-------------------|
| 1 | Bus Garage & Storage | 41,338 sf. | | 41,338 | sf. | 90% | \$ | 13,054,081 |
| | Two-bay bus repair area | 13,800 sf. | | | | | | |
| | Bus Garage Parts and Supplies | 4,200 sf. | | | | | | |

Transportation 5,000 sf.
 Administrative Offices
 for the northern bus lot staff, staff lounge, and restroom facilities.

District Central Storage 7,200 sf.
 The overall campus (site) shall be renovated to accommodate additional bus parking and staff parking stalls. We intend to move buses and staff from the Summit View lot and consolidate all operations within two locations and ultimately close the Summit View lot. We will relocate the aboveground fuel tank from the Summit View lot to the Crescent Springs lot.

| | |
|----------------------|----------------------|
| DISTRICT NEED | \$151,310,779 |
|----------------------|----------------------|

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | Eff% | Cost Est. |
|---|----------------|---------------|
| 8. Turkey Foot Middle School Site acquisition as deemed necessary and appropriate for purposes of expanding parking, athletic fields, and improving site circulation capabilities. | \$ | 610,000.00 |
| 9. Dixie Heights High School Site acquisition as deemed necessary and appropriate for purposes of expanding parking, athletic fields, and improving site circulation capabilities. | \$ | 11,825,163.82 |
| Repair drainage problems around softball field and tennis courts. Replace site fencing and add site security cameras | \$ | 548,050.00 |
| Construct: 1 New baseball field restrooms, 1,000 sf. concessions | 1,000 sf. 74% | \$ 324,324 |
| 1 New multi-purpose athletic fieldhouse 15,000 sf. | 15,000 sf. 74% | \$ 4,864,865 |

| | | | | | | | | | |
|------------|---|-------------------|--------|-----|--|-------|-----|-----|--------------|
| | 1 | New running track | 70,625 | sf. | | 11.35 | sf. | \$ | 801,594 |
| Construct: | 1 | New auditorium | 9,500 | sf. | | 9,500 | sf. | 68% | \$ 5,286,331 |

10. Simon Kenton High School **\$ 5,439,792**

Site acquisition as deemed necessary and appropriate for purposes of expanding parking, athletic fields, and improving site circulation capabilities.

Miscellaneous Athletic Improvements to include softball field fencing, football field restroom upgrades, concession stand upgrades, locker room roof replacement, signage, pedestrian connectivity, storage and parking

| | | | | | | | | | |
|------------|---|--|--------|----------|--------------|----------|--|--|-----------|
| Construct: | 1 | New soccer field | | | | | | | |
| | 1 | Track & field stadium with bleachers, press box, restrooms, irrigation, athletic lighting system | 1 | lump sum | 4,097,352.00 | lump sum | | | 4,097,352 |
| | 1 | Concession stand | 1,000 | sf. | 350.00 | sf | | | 350,000 |
| | 1 | Campus security camera system | 10 | ea. | 3,000.00 | ea. | | | 30,000 |
| | 1 | Campus signage | 1 | lump sum | 15,000.00 | lump sum | | | 15,000 |
| | 1 | Improve pedestrian connectivity | 1 | lump sum | 200,000.00 | lump sum | | | 200,000 |
| | 1 | Site storage | 300 | sf. | 240.00 | sf | | | 72,000 |
| | 1 | Expand site parking | 1 | lump sum | 250,000.00 | lump sum | | | 250,000 |
| | 1 | Softball fencing | 650 | lf | 33.00 | lf | | | 21,450 |
| | 1 | Football field restroom upgrades | 1 | lump sum | 75,000.00 | lump sum | | | 75,000 |
| | 1 | Concession stand upgrades | 1 | lump sum | 75,000.00 | lump sum | | | 75,000 |
| | 1 | Locker room floor replacement | 11,000 | sf. | 23.09 | sf | | | 253,990 |

11. Summit View Academy **\$ 549,600**
 Football field upgrades to include drainage, irrigation system, press box, scoreboard, storage, sound system, and restrooms.

| | | | | | | |
|---|-------------------|--------|----|-----------|------------|--|
| 1 | Drainage | 70,000 | SF | 1.00 | 70,000.00 | |
| 1 | Irrigation System | 1 | EA | 20,000.00 | 20,000.00 | |
| 1 | Press box | 600 | SF | 450.00 | 270,000.00 | |
| 1 | Scoreboard | 1 | EA | 10,500.00 | 10,500.00 | |
| 1 | Storage | 300 | SF | Included | 0.00 | |
| 1 | Sound system | 1 | EA | 7,500.00 | 7,500.00 | |
| 1 | Restrooms | 312 | SF | 550.00 | 171,600.00 | |

12. Turkey Foot Middle School **\$ 610,000**
 Football field upgrades to include drainage, irrigation system, field goal posts, bleachers, press box, restrooms, scoreboard, sound system, and storage.

| | | | | | | |
|---|------------------|--------|----|-----------|------------|--|
| 1 | Drainage | 70,000 | SF | 1.00 | 70,000.00 | |
| 1 | Irrigation | 1 | EA | 20,000.00 | 20,000.00 | |
| 1 | Field goal posts | 2 | EA | 10,300.00 | 20,600.00 | |
| 1 | Bleachers | 2 | EA | 19,900.00 | 39,800.00 | |
| 1 | Press box | 600 | SF | 450.00 | 270,000.00 | |
| 1 | Restrooms | 312 | SF | 550.00 | 171,600.00 | |
| 1 | Scoreboard | 1 | EA | 10,500.00 | 10,500.00 | |
| 1 | Sound system | 1 | EA | 7,500.00 | 7,500.00 | |
| 1 | Storage | 300 | SF | Included | 0.00 | |

13. Woodland Middle School **\$ 1,096,000**
 Football field upgrades to include drainage, irrigation, field goal posts, press box, restrooms, scoreboard, and sound system. Construct concession stand for the main gymnasium. Replace all student lockers.

| | | | | | | |
|---|------------|--------|----|-----------|-----------|--|
| 1 | Drainage | 70,000 | SF | 1.00 | 70,000.00 | |
| 1 | Irrigation | 1 | EA | 20,000.00 | 20,000.00 | |

| | | | | | |
|---|-----------------------------|-----|----|-----------|------------|
| 1 | Field goal posts | 2 | EA | 10,300.00 | 20,600.00 |
| 1 | Press box | 600 | SF | 450.00 | 270,000.00 |
| 1 | Restrooms | 312 | SF | 550.00 | 171,600.00 |
| 1 | Scoreboard and sound system | 1 | EA | 67,000.00 | 67,000.00 |
| 1 | Concession stand for main | 350 | SF | 200.00 | 70,000.00 |
| 1 | Replace all student lockers | 678 | EA | 600.00 | 406,800.00 |

14. Scott High School

Replace football stadium turf and resurface running track.

\$ 600,000

| | | | | | |
|---|-------------------------------|--------|----|------|------------|
| 1 | Replace football stadium turf | 75,000 | SF | 8.00 | 600,000.00 |
|---|-------------------------------|--------|----|------|------------|

1 Virtual Learning Center

Construct: Construct a new Virtual Learning Center

| | | | | | | | |
|---|--------------------------|-------|-----|-------|-----|-----|-------------------|
| 1 | VLC | 1,940 | sf. | 1,940 | sf. | 74% | \$ 917,568 |
| | VLC Classroom | 950 | sf. | | | | |
| | Director's Office | 200 | sf. | | | | |
| | Instructional Aid Office | 150 | sf. | | | | |
| | Lunch Area | 200 | sf. | | | | |
| | Parent Meeting | 200 | sf. | | | | |
| | Restrooms (2) | 80 | sf. | | | | |
| | Janitor | 50 | sf. | | | | |
| | Storage | 50 | sf. | | | | |
| | Secure Lobby | 60 | sf. | | | | |