

ESSER III Funds

The plans are designed for districts to meet requirements set forth by the U.S. Department of Education (USED) under the American Rescue Plan Elementary and Secondary School Emergency Relief (ESSER III) fund. The ESSER III process, including the plan development, is guided by the following values:

- Equity - Bring students at the margins to the center
- Adaptability - Making the most of available resources to support students
- Efficiency - A plan that draws from work already done

OUTCOMES	
ESSER III Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.
Unfinished Learning Outcome (at least 20% of funds)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

STRATEGY	
Strategy 1	Time & Attention: Provide opportunities for additional, targeted learning to close learning gaps and accelerate academic growth for K-12 students not meeting proficiency along with virtual on-line opportunities for those seeking a non in-person educational option.
Strategy 2	Health and Safety: Implement measures that effectively ensure the health, safety, and well-being of students and staff while providing onsite education and enhanced off-site educational opportunities.
Strategy 3	Educational Resources: To broaden educational access by making high quality educational materials, technology and opportunities more universally available.

SPENDING PLAN as of 4/1/2023		
STRATEGIES	ALLOCATION (to be expended by 9/1/2024)	\$17,097,000.00
1, 2, 3	Charter School Allocations	\$380,000
1, 2, 3	Virtual Online Program	\$5,050,000
3	Tech Network hardware (10G interconnect, switches, wireless access points, UPS replacements, hotspots)	\$750,000
2	Classroom / Office Air Purifiers and School Air Filters	\$650,000
2	COVID-19 Contact Tracing (contract nurses, staff)	\$900,000
3	8400 Chromebooks	\$2,620,000
2	Personal Protective Equipment, Extra cleaning, Signage	\$100,000
2	Covid-19 Test Kits	\$125,000
2	Custodial Equipment (scrubbers, lift, large equipment)	\$178,000
2	Isolation Rooms Staff Costs & Technology	\$55,000
1, 3	K-12th grade Summer School Matching Funds	\$250,000
2	Replacement of end of life generators, security lights and HVAC equipment, including project management	\$1,946,500
1, 3	Unfinished learning (to be allocated based on student need)	\$3,450,000
	Allowable Indirect Costs	\$642,500
	Remaining to be allocated	\$0