

| Trumbull Board of Education | Total              | Salaries          | Employee          | Purchased         | Tuition          | Supplies         | Property       | Other            |
|-----------------------------|--------------------|-------------------|-------------------|-------------------|------------------|------------------|----------------|------------------|
| 7/1/2021 to 6/30/2022       |                    |                   | Benefits          | Services          |                  |                  |                |                  |
| TECEC                       | 3,133,337          | 2,033,856         | 634,016           | 238,064           | 14,873           | 128,191          | 32,085         | 52,252           |
| Booth Hill                  | 7,015,950          | 4,554,069         | 1,419,644         | 533,057           | 33,302           | 287,037          | 71,843         | 116,998          |
| Daniels Farm                | 7,097,690          | 4,607,126         | 1,436,184         | 539,268           | 33,690           | 290,381          | 72,680         | 118,361          |
| Frenchtown                  | 7,274,792          | 4,722,083         | 1,472,020         | 552,723           | 34,530           | 297,627          | 74,494         | 121,315          |
| Jane Ryan                   | 5,953,340          | 3,864,326         | 1,204,630         | 452,322           | 28,258           | 243,564          | 60,962         | 99,278           |
| Middlebrook                 | 6,906,965          | 4,483,326         | 1,397,592         | 524,777           | 32,784           | 282,578          | 70,727         | 115,181          |
| Tashua                      | 5,599,137          | 3,634,412         | 1,132,959         | 425,411           | 26,577           | 229,072          | 57,335         | 93,371           |
| Hillcrest                   | 10,135,665         | 6,579,082         | 2,050,904         | 770,086           | 48,110           | 414,671          | 103,789        | 169,023          |
| Madison                     | 10,803,202         | 7,012,381         | 2,185,977         | 820,805           | 51,278           | 441,982          | 110,624        | 180,155          |
| Special Ed K-8              | 8,917,088          | 6,024,799         | 1,504,713         | 1,339,185         | 905              | 33,995           | 8,890          | 4,601            |
| Trumbull High               | 29,739,454         | 19,303,945        | 6,017,638         | 2,259,541         | 141,160          | 1,216,703        | 304,531        | 495,936          |
| Special Ed HS               | 16,560,303         | 11,188,911        | 2,794,467         | 2,487,057         | 1,681            | 63,134           | 16,510         | 8,543            |
| Special Education Tuition   | 5,259,266          |                   |                   |                   | 5,259,266        |                  |                |                  |
|                             |                    |                   |                   |                   |                  |                  |                |                  |
| <b>Total</b>                | <b>124,396,189</b> | <b>78,008,316</b> | <b>23,250,744</b> | <b>10,942,296</b> | <b>5,706,414</b> | <b>3,928,935</b> | <b>984,470</b> | <b>1,575,014</b> |