







TOWN OF VERNON  
FISCAL YEAR 2023-2024 BUDGET DETAIL

<b>Department</b>	<b>10990330-EDUCATION</b>
-------------------	---------------------------

	Department Request	Mayor Recommendation	Town Council Approved
<b>58900-BOARD OF EDUCATION</b>			
SALARIES AND WAGES	\$36,031,095	\$36,031,095	\$36,031,095
EMPLOYEE BENEFITS	\$8,944,683	\$8,944,683	\$8,944,683
OTHER PURCHASED SERVICES	\$6,935,143	\$6,935,143	\$6,935,143
PROPERTY SERVICES	\$1,879,360	\$1,879,360	\$1,879,360
SUPPLIES AND MATERIALS	\$1,711,361	\$1,711,361	\$1,711,361
PROFESSIONAL AND TECHNICAL SERVICE	\$1,673,278	\$1,673,278	\$1,673,278
CAPITAL OUTLAY	\$692,956	\$692,956	\$692,956
OTHER SUNDRY	\$400,000	\$400,000	\$400,000
MAYOR ADJUSTMENT	\$0	-\$400,000	-\$400,000
<b>Total</b>	<b>\$58,267,876</b>	<b>\$57,867,876</b>	<b>\$57,867,876</b>
<b>Grand Total</b>	<b>\$58,267,876</b>	<b>\$57,867,876</b>	<b>\$57,867,876</b>





















