

Springfield 2022-2025 Superintendent's Report March 13, 2023

Springfield Public Schools Vision & Mission

Vision:

Cultivating compassionate and extraordinary learners!

Mission:

Springfield Public Schools will challenge every student through meaningful, engaging experiences — empowering all students to flourish and contribute in an evolving world.

Report Overview

- Student Celebrations
 - Girls Soccer Team
 - Girls Tennis Team
- Referendum Update
- Community Updates
- Preschool Expansion
- 2023-2024 Budget Presentation



SPRINGFIELD PUBLIC SCHOOLS

BOND REFERENDUM

Tuesday, March 14, 2023

Q1 TAX NEUTRAL

All five schools would receive security upgrades, including new cameras and exterior doors with ballistic glazing.

Jonathan Dayton High School

- Bathroom renovations
- Heating, ventilation, and air conditioning upgrades in large gathering spaces (includes new roof-top units)
- Heating and ventilation upgrades for 49 classrooms

All five schools would also be put on a building management system that provides overarching control of the HVAC system across school buildings.

Florence M. Gaudineer Middle School

- Bathroom renovations
- Air conditioning upgrades in large gathering spaces
- Heating and ventilation upgrades for 31 classrooms
- Electrical service upgrades to support the new HVAC

Edward V. Walton Early Childhood Center

- Heating, ventilation, and air conditioning upgrades in large gathering spaces
- Stormwater management

James Caldwell Elementary School

- Bathroom and basement renovations
- Heating, ventilation, and air conditioning upgrades for gathering spaces and 3 classrooms

Thelma L. Sandmeier Elementary School

 Heating, ventilation, and air conditioning upgrades for large gathering spaces

\$18,878,000

LESS THAN \$8 TAX INCREASE PER MONTH



Thelma L. Sandmeier Elementary School

- Air conditioning upgrades for **18 classrooms**
- A second **energy-efficient boiler** to ensure there is a backup if the current, single boiler malfunctions

James Caldwell Elementary School

• Air conditioning upgrades for **18 classrooms**

Edward V. Walton Early Childhood Center

• Air conditioning upgrades for **18 classrooms**

Jonathan Dayton High School

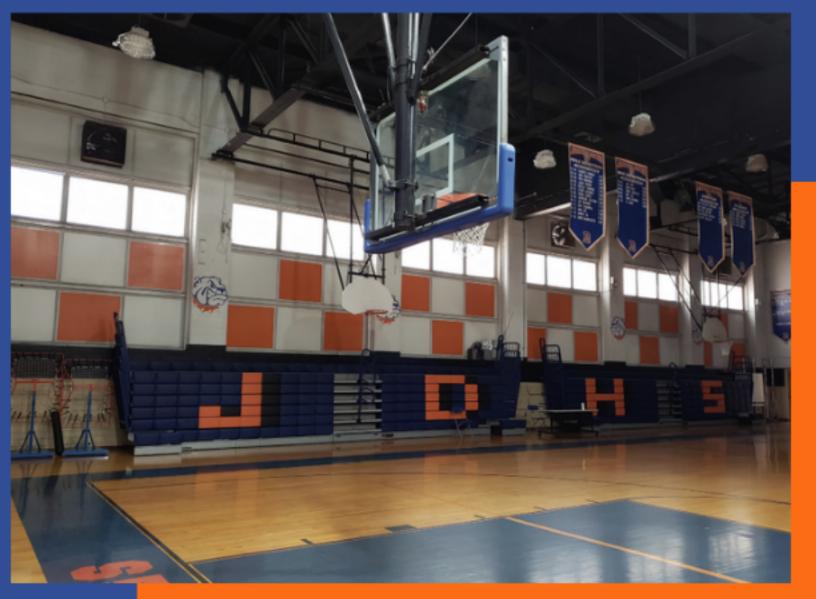
- Air conditioning upgrades for **49 classrooms**
- HVAC upgrades & interior renovations of art room and two music rooms including new flooring, ceiling, lighting, paint
- Replace the windows in gym with a translucent panel to seal exterior cracks

Florence M. Gaudineer Middle School

- Air conditioning upgrades for 31 classrooms
- HVAC upgrades and interior renovations of art room, two music rooms, the conference room and bathroom
- Replace the window and wall in the gym

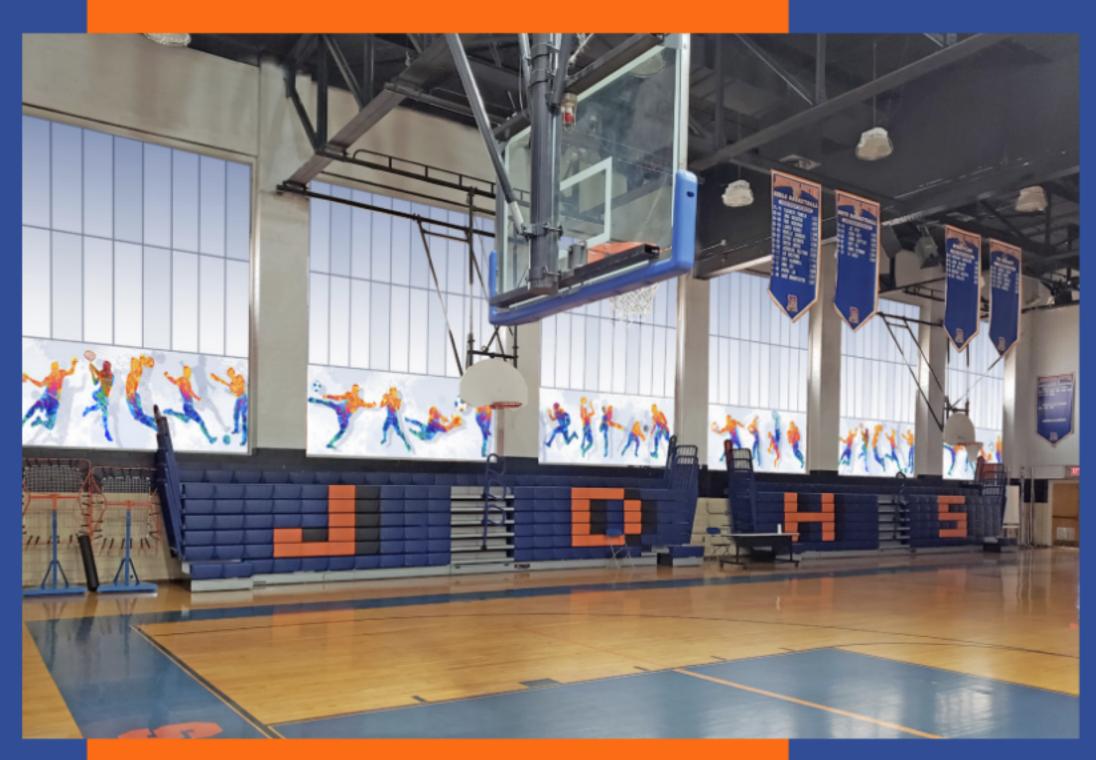
\$13,994,000





REFRESHED GYMS







TWO QUESTIONS

If ONLY Question 1 is approved...

\$6.4 Million in State Aid **\$11.9 Million** in Improvements

NOTAXIMPACT

If BOTH Question 1 & 2 are approved....

\$11.1 Million in State Aid **\$32.9 Million** in Improvements

LESS THAN \$8 PER MONTH

*Tax Increase for a Home Assessed at Springfield's Average of \$533,097

QUESTION 2 CAN ONLY GO INTO EFFECT IF QUESTION 1 IS ALSO APPROVED BY VOTERS.

A SMART FINANCIAL PLAN

ADVANTAGES OF A BOND REFERENDUM:

- Receive state aid that is available through an approved bond referendum to cover one third of project costs.
- Good timing with previous school debt close to being paid off means minimal impact on taxpayers.
- Spread costs over time, similar to how a homeowner uses a loan to pay for a new roof.
- Upfront funding to begin making essential infrastructure and security investments now.

March 2023

VOTE

Winter 2024

Bidding for HVAC projects Fall 2025/Summer 2026

Construction Underway

Spring 2023

Design of Projects

Summer 2024

Electrical upgrades, security projects, and HVAC work begin



Referendum Reminder



Polling Stations are Open 8 am - 8 pm

Information is available on our website: www.springfieldschools.com/referendum

Athletics Updates

Girls Basketball Season Ends with 19-8 Record!

Brearley-Dayton Wrestling
Congratulations Gavin Turnbull & Julian McGarry

Indoor Track: Group 1 Championships

Colin Riley- 1st in 1600m & 2nd in 3200m David Rocha- 2nd in Pole Vault Meghan Kreinberg- 3rd Place in Shot Put

Unsung Hero Recognition



Congratulations to JDHS Senior

Morgan Blair

Union County School Boards Association
2023 Unsung Hero

"Honoring students who make the district a better place!"

Reading Across Springfield!



Pre-School Expansion Update

- 7 PreK Openings Available at Sandmeier
- We will share a registration form and provide a brief opening for prospective registrants. A lottery will be conducted for the remaining seats. More information will be shared on our website and via social media.









2023-2024 Preschool Registration

Registration for Preschool closed on March 10, 2023

- In order to participate in the lottery, all registration documents must be submitted online by March 10, 2023.
- To be eligible:
 - Students must turn 3 or 4 by October 1, 2023
 - Students turning 4 on or before Oct. 1, 2023 will be prioritized for the lottery
- Lottery scheduled for March 24, 2023
 - Registration documents will be reviewed
 - Any not submitted will not be eligible
 - Notification will be made via email
 - Additional Information will be shared with confirmed registrants

Tennis Courts Updates

- Pickleball Court Coming Soon!
 - Pending weather, one tennis court at JDHS will include Pickleball lines
- Updated Registration & Badge Process
 - Reservations no longer required
 - Annual registration renewal online for badges to be activated
 - Email communication & website to be updated with information
- All users must follow the rules and regulations of use including:
 - Not available when school is in session or when JDHS teams are practicing/playing- NO EXCEPTIONS!



JDHS Spring Musical

Friday, March 24th @ 7:00 pm

Saturday, March 25th @ 7:00 pm

Sunday, March 26th @ 2:00 pm

Tickets Available Online!



Calendar Reminders

April 3rd-7th

Schools Closed-Spring Break

Please Note:

Friday, May 26th is a Give Back Day Pending Weather Schools Closed- May 29, 2023

2023-2024 Tentative Budget Presentation