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SUBJECT TO BD APPROVAL DRAFT COPY

SPRINGFIELD BOARD OF EDUCATION

JULY 11, 2016

REGULAR MEETING

The Springfield Board of Education is committed to providing high quality, efficient educational programs through which all students achieve the New Jersey Core Curriculum Contents Standards. Every effort is made to ensure that the district's certificated and support personnel are among the best in their fields.

The staff and Board of Education are dedicated to maintaining excellence in the delivery of child-centered educational programs. Very simply stated, in Springfield...SCHOOLS ARE FOR KIDS!

A Regular Meeting of the Board of Education of the Township of Springfield in the County of Union, New Jersey, was held at the Jonathan Dayton High School Instructional Media Center-First Floor on Monday, July 11, 2016 at 7:24 P.M.

President's Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on January 4, 2016 and revised on June 27, 2016.

1. CALL TO ORDER

The meeting was called to order by Board President, Mr. Steven Wolcott

Present: Mr. Scott Donner, Mr. Marc Miller, Mrs. Jacqueline Shanes,
Mrs. Elissa Zylbershlag, Mr. Scott Silverstein, Mrs. Patricia Venezia
Mr. Steven Wolcott

Absent: Mrs. Robin Cornelison, Mr. Hector Munoz

Also Present:

Mr. Michael Davino, Superintendent

Mr. Matthew Clarke, Business Administrator/Board Secretary

Mrs. Erica Scudero, Director of Curriculum, Instruction & Assessment

Mrs. Ellyn Atherton, Director of Human Resources

2. CLOSED SESSION (7:24 PM – 7:30 PM)

Moved by Mr. Silverstein, seconded by Mr. Miller, to suspend the rules of the order of business of the Regular Meeting and adjourn to closed conference session for the reasons contained in the following resolution:

RESOLUTION

"WHEREAS the Board of Education must discuss subjects concerning matters protected by Attorney/Client privilege and negotiations which are not appropriate subjects to be discussed in a public meeting and which are within the exemptions permitted to be discussed and acted upon in private session pursuant to P.L. 1975 Chapter 231, it is therefore

RESOLVED that the aforesaid subjects shall be discussed in private session by this Board and the administrative staff and information pertaining thereto will be made available to the public as soon thereafter as possible and once the reasons for non-disclosure no longer exist.

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1. Matters protected by Attorney/Client privilege
2. Negotiations

MOTION CARRIED

Moved by Mr. Silverstein, seconded by Mr. Miller, approval to reconvene the Regular Meeting of the Board of Education.

MOTION CARRIED

1. NJSBA

School Board Notes June 22nd & 29th.

4. NSBA- Invitation to convention reception to spotlight public education.

Executive Meeting - June 20, 2016

Yeas: Mr. Scott Donner, Mr. Marc Miller, Mrs. Jacqueline Shanes,
Mr. Scott Silverstein, Mrs. Elissa Zylbershlag, Mr. Steven Wolcott
Abstentions: Mrs. Patricia Venezia

6. Contracts PL2015, Chapter 47

MOTION CARRIED

8. PUBLIC SESSION (7:56 – 7:58 PM)

The following member of the public had questions or concerns/comments regarding items on the Agenda or the Superintendent's Report:
Jeff Kaeschaefter- Agenda Item - Policy #1

9. BILL LIST JUNE 30, 2016

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, to approve computer generated checks numbered 037576 through 037777 and wire payments 888199, 888200, 999258, 999259, 999260, 999261 and 999262 for a total amount of \$2,346,078.08 minus voided check numbers 036816, 037359 and 037475 in the amount of \$994.34 for a grand total of \$2,345,083.74.

Yeas: Unanimous by all Members present.

MOTION CARRIED

10. BILL LIST JULY 11, 2016

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, to approve computer checks numbered 037778 through 037792 and wire transfers 800141 and 888201 for a grand total of \$71,260.50.

Yeas: Unanimous by all Members present.

MOTION CARRIED

11. TRANSFERS

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, approval of the transfer of funds from and to the following line item accounts as designated.
(Attachment A)

Yeas: Unanimous by all Members present.

MOTION CARRIED

12. BOARD SECRETARY'S REPORT

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, to approve the Board Secretary's Report dated May 31, 2016 and that it be received and placed on file.

Yeas: Unanimous by all Members present.

MOTION CARRIED

13. TREASURER'S REPORT

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, to approve the Treasurer's Report dated May 31, 2016 and that it be received and placed on file.

Yeas: Unanimous by all Members present.

MOTION CARRIED

14. LEGAL CERTIFICATION

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, Pursuant to N.J.A.C. 6:20-2.13 (e) and after review of the Board Secretary's and Treasurer's monthly financial reports and upon consultation with the appropriate district officials, I move the Board certify that to the best of its knowledge as of May 31, 2016 no major account or fund has been over expended in violation of N.J.A.C. 6:20-2.13 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Yeas: Unanimous by all Members present.

MOTION CARRIED

15. HORIZON BLUE CROSS/BLUE SHIELD MEDICAL COVERAGE

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, approval to authorize the Business Administrator/Board Secretary to sign a contract with Horizon Blue Cross/Blue Shield of New Jersey to provide medical coverage per the Springfield Education Association Agreement, Article VII A, Insurance Protection for the 2016-2017 school year, the broker of record for the medical program to be Arthur J Gallagher & Co., Gallagher O'Gorman & Young..

Yeas: Unanimous by all Members present.

MOTION CARRIED

16. HORIZON BLUE CROSS/BLUE SHIELD PRESCRIPTION COVERAGE

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, approval to authorize the Business Administrator/Board Secretary to sign a contract with Horizon Blue Cross/Blue Shield of New Jersey to provide prescription coverage per the Springfield Education Association Agreement, Article VII C, Insurance Protection for the 2016-2017 school year, the broker of record for the prescription program to be Arthur J Gallagher & Co., Gallagher O'Gorman & Young. The prescription plan is capped at \$184,154.00 for SEA members pursuant to Article VII C.

Yeas: Unanimous by all Members present.

MOTION CARRIED

17. DELTA DENTAL INSURANCE

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, approval to authorize the Business Administrator/Board Secretary to sign a contract with Delta Dental to provide dental coverage per the Springfield Education Association Agreement, Article VII B, Insurance Protection for the 2016-2017 school year, the broker of record for the dental program to be Arthur J Gallagher & Co., Gallagher O'Gorman & Young.

Yeas: Unanimous by all Members present.

MOTION CARRIED

18. UTICA NATIONAL INSURANCE PACKAGE WITH AUTO INSURANCE

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, approval to authorize the Business Administrator/Board Secretary to contract the Springfield Public School District's Multi-Peril Package and Automobile, \$10 million Primary Umbrella and School Board Legal Liability and Errors and Omissions coverage with Arthur J. Gallagher & Co., agent; and insurance coverage through Utica National Insurance Group for a total amount of \$185,453 for the 2016-2017 school year.

Yeas: Unanimous by all Members present.

MOTION CARRIED

19. FIREMAN'S FUND - CATASTROPHIC LIABILITY INSURANCE

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, at the recommendation of the Superintendent, approval to contract the Springfield Public School District's \$50 million Catastrophic Excess Liability Coverage with Arthur J. Gallagher & Co., agent, and insurance coverage through Fireman's Fund Insurance Company in the amount of \$11,380.00 for the 2016-2017 school year.

Yeas: Unanimous by all Members present.

MOTION CARRIED

20. ERIC NORTH (NJSBAIG) - WORKERS COMP INSURANCE

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, approval to authorize the Business Administrator/Board Secretary to contract the Springfield Public School District's Worker's Compensation with Arthur J. Gallagher & Co., agent, and insurance coverage through Eric North/NJSBAIG (New Jersey School Boards Insurance Group), in the amount of \$185,402 for the 2016-2017 school year.

Yeas: Unanimous by all Members present.

MOTION CARRIED

21. BOLLINGER - STUDENT ACCIDENT & TRAVEL INSURANCE

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, at the recommendation of the Superintendent, approval to contract the Springfield Public School District's Compulsory Student Accident (including Interscholastic Sports and Blanket Accident) insurance with Arthur J. Gallagher & Co., agent, and insurance coverage through Bollinger Insurance in the amount of \$38,284.00 for the 2016-2017 school year

Yeas: Unanimous by all Members present.

MOTION CARRIED

22. BEAZLEY- ENVIRONMENTAL INSURANCE

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, at the recommendation of the Superintendent, approval to contract the Springfield Public School District's Environmental Impairment including Mold with Arthur J. Gallagher & Co., agent, and insurance coverage through Beazley Insurance in the amount of \$10,385.00 for the 2016-2017 school year

Yeas: Unanimous by all Members present.

MOTION CARRIED

23. BEAZLEY- VOLUNTEER AND TRAVEL ACCIDENT

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, at the recommendation of the Superintendent, approval to contract the Springfield Public School District's Volunteer and Travel Accident – Board Members & Administrators with Arthur J. Gallagher & Co., agent, and insurance coverage through Beazley Insurance in the amount of \$1,500.00 for the 2016-2017 school year.

Yeas: Unanimous by all Members present.

MOTION CARRIED

24. SELECTIVE - BOND INSURANCE

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, at the recommendation of the Superintendent, approval to contract the Springfield Public School District's Treasurer of School Monies Bond and School Business Administrator Bond with Arthur J. Gallagher & Co., agent, and insurance coverage through Selective Insurance in the amount of \$978.00 for the 2016-2017 school year.

Yeas: Unanimous by all Members present.

MOTION CARRIED

25. AFLAC

Moved by Mr. Donner, seconded by Mrs. Zylbershlag, at the recommendation of the Superintendent, to approve Aflac (American Family Life Assurance Company of Columbus) to offer voluntary paid supplemental insurance for all Springfield school employees for the 2016-17 school year.

Yeas: Unanimous by all Members present.

MOTION CARRIED

26. PERSONNEL APPOINTMENTS

Moved by Mrs. Zylbershlag, seconded by Mrs. Venezia, at the recommendation of the Superintendent, approval of the appointment of personnel on the attachment. (Attachment B)

Yeas: Unanimous by all Members present.

MOTION CARRIED

27. STAFF RENEWALS

Moved by Mrs. Zylbershlag, seconded by Mrs. Venezia, at the recommendation of the Superintendent, approval of certificated and non-certificated staff revised renewals for the 2016- 2017 school year. (Attachment B1)

Yeas: Unanimous by all Members present.

MOTION CARRIED

28. PROFESSIONAL DEVELOPMENT

Moved by Mrs. Zylbershlag, seconded by Mrs. Venezia, at the recommendation of the Superintendent, approval of the attached personnel travel for Professional Development. (Attachment C)

Yeas: Unanimous by all Members present.

MOTION CARRIED

29. SPECIAL EDUCATION PLACEMENTS

Moved by Mrs. Zylbershlag, seconded by Mrs. Venezia, at the recommendation of the Superintendent, that the Board of Education approve Special Education request for Related Services/Placements on the attachment. (Attachment D)

Yeas: Unanimous by all Members present.

MOTION CARRIED

30. HIB REPORT

Moved by Mrs. Zylbershlag, seconded by Mrs. Venezia, that the Board of Education affirms the HIB Report previously presented at the following Board meeting:

June 20, 2016.

Yeas: Unanimous by all Members present.

MOTION CARRIED

31. CURRICULUM REVISION

Moved by Mrs. Zylbershlag, seconded by Mrs. Venezia, at the recommendation of the Superintendent, approval of the following revised curriculum –

- | | | |
|----------------------------------|---|-------------------|
| • Grade 3 Art | - | Elementary School |
| • Grade 4 Instrumental Music | - | Elementary School |
| • Pre-Restaurant II | - | High School |
| • Advanced Television Production | - | High School |
| • AP Psychology | - | High School |
| • Biology | - | High School |
| • Honors Biology | - | High School |
| • Conceptual Physics | - | High School |
| • Chemistry | - | High School |
| • Honors Chemistry | - | High School. |

Yeas: Unanimous by all Members present.

MOTION CARRIED

32. COURSE REVISION

Moved by Mrs. Zylbershlag, seconded by Mrs. Venezia, at the recommendation of the Superintendent, approval of the following course revision (new) in the program of studies –

- Course Titles –
 - Mathematics
 - Mathematics Lab

Yeas: Unanimous by all Members present.

MOTION CARRIED

33. IDEA GRANT

Moved by Mrs. Zylbershlag, seconded by Mrs. Venezia, at the recommendation of the Superintendent, approval authorizing the Springfield Board of Education to submit its application for the Individuals with Disabilities Education Act, Part B (IDEA-B) for both basic (\$452,811) and preschool (\$16,534) FY2017 and to forward to the office of Grants & Management Dept. in Trenton, NJ.

Yeas: Unanimous by all Members present.

MOTION CARRIED

34. CERTIFICATE OF PAYMENT #2 NORTHEAST ROOFING

Moved by Mr. Silverstein, seconded by Mrs. Shanes, approval of the Certificate for Payment #2 in the amount of \$77,397.00 to Northeast Roof Maintenance, Perth Amboy, NJ for project number SP 2015-02.(“JDHSBFP3” - Attachment E)

Yeas: Unanimous by all Members present.

MOTION CARRIED

35. CERTIFICATE OF PAYMENT #6 SALAZAR & ASSOCIATES

Moved by Mr. Silverstein, seconded by Mrs. Shanes, approval of the Certificate for Payment #6 in the amount of \$231,281.29 to Salazar & Associates, Inc., Union, NJ for project number 2015.449.” (JDHSIMC - Attachment F1)

Yeas: Unanimous by all Members present.

MOTION CARRIED

36. CHANGE ORDER #2 SALAZAR & ASSOCIATES

Moved by Mr. Silverstein, seconded by Mrs. Shanes, approval of Change Order #2 in the amount of \$0.00 to Salazar & Associates, Inc., Union, NJ for project number 2015.449. (JDHSIMC - Attachment F2)

Yeas: Unanimous by all Members present.

MOTION CARRIED

37. CHANGE ORDER #3 SALAZAR & ASSOCIATES

Moved by Mr. Silverstein, seconded by Mrs. Shanes, approval of Change Order #3 in the amount of \$0.00 to Salazar & Associates, Inc., Union, NJ for project number 2015.449. (JDHSIMC - Attachment F3)

Yeas: Unanimous by all Members present.

MOTION CARRIED

38. ESIP PAYMENT #5 PENNONI ASSOCIATES

Moved by Mr. Silverstein, seconded by Mrs. Shanes, approval of the Phase 1, Payment #5 in the amounts of \$11,537.00 to Pennoni Associates, Edison, NJ for project ESIP (Phase 2 B3 – Attachment G1).

Yeas: Unanimous by all Members present.

MOTION CARRIED

39. ESIP PAYMENT #6 PENNONI ASSOCIATES

Moved by Mr. Silverstein, seconded by Mrs. Shanes, approval of the Phase 1, Payment #6 in the amounts of \$8,075.90 to Pennoni Associates, Edison, NJ for project ESIP (Phase 2 B4 – Attachment G2).

Yeas: Unanimous by all Members present.

MOTION CARRIED

40. DI GROUP REVISION TO IMC CONTRACT

Moved by Mr. Silverstein, seconded by Mrs. Shanes, at the recommendation of the Superintendent, to add to the contract for DIGroup Architecture for services associated with the JDHS Media Center Renovations for design, purchase and installation of all equipment, in the amount of \$26,650.

Yeas: Unanimous by all Members present.

MOTION CARRIED

41. PENNONI ASSOCIATES BRICK FAÇADE PHASE 5

Moved by Mr. Silverstein, seconded by Mrs. Shanes, at the recommendation of the Superintendent, to approve Pennoni Associates, engineer of record, for professional services on the Jonathan Dayton High School Façade Rehabilitation – Phase 5 project for construction administration and inspection at a cost of \$57,950.

Yeas: Unanimous by all Members present.

MOTION CARRIED

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42. 2ND AND FINAL READING ATHLETIC ACTIVITIES

Moved by Mr. Miller, seconded by Mrs. Venezia, to approve the second and final reading of the following policies (Attachment H):

Policy #6145.1/6145.2.1 - Athletic Activities

Yeas: Unanimous by all Members present.

MOTION CARRIED

43. FINAL AGREEMENT OF SEA CONTRACT

Moved by Mrs. Shanes, seconded by Mr. Silverstein, to authorize the Board President and Business Administrator/Board Secretary to sign an agreement between the Springfield Education Association and Board of Education for the period of July 1, 2016 to June 30, 2019.

Yeas: Mr. Marc Miller, Mrs. Jacqueline Shanes, Mr. Scott Silverstein,
Mrs. Patricia Venezia, Mrs. Elissa Zylbershlag, Mr. Steven Wolcott
Abstentions: Mr. Scott Donner

44. PUBLIC SESSION (8:28 – 8:31 PM)

The following members of the public had comments regarding requesting a new lacrosse program based on the policy approved earlier:

Jeff Kaeschaeffer Chris Stebbins

45. NEW BUSINESS

1. SSEP students presented their mission at the Smithsonian in Washington DC.
2. Jonathan Dayton's Graduation at the Papermill Playhouse, an outstanding venue, was enjoyed by all who attended.
3. The Moving Up ceremony at Gaudineer was held in the gym on June 21st, and was enjoyed by all who attended.
4. Superintendent evaluations should be sent out to board shortly and need to be completed as soon as possible and returned to Robin Cornelison.

46. OLD BUSINESS

1. Negotiations will begin with supervisors and principals.
2. August 22nd meeting date will remain.
3. Joint meeting with township is scheduled for July 18th.
4. District wide re-registration for all students will be sent out on the list serve.

47. ADJOURNMENT

Moved by Mr. Miller, seconded by Mr. Donner, to adjourn the regular meeting at 8:57 PM.

Yeas: Unanimous by all Members present.

MOTION CARRIED

Upcoming Meetings:

1. Regular Meeting – August 22, 2016 at 7:30 PM in Room 3 at JDHS
2. Regular Meeting – September 12, 2016 at 7:30 PM in Room 3 at JDHS

Matthew A. Clarke
Business Administrator/Board Secretary

Start date 7/1/2015 Period date 6/1/2016 End date 6/30/2016

Expenditure

Attachment (A)

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE						
11-000-100-562-98-11	TUITION SPECIAL ED OTHER DISTR	\$364,973.00	\$29,709.40	(\$86,750.00)	\$307,932.40	-16%
2523	LINE ITEM TRANSFER		06/30/16	(\$86,750.00)		
11-000-100-564-98-11	TUITION COUNTY VOC TECH SPECIA	\$71,950.00	\$11,400.00	\$86,750.00	\$170,100.00	136%
2523	LINE ITEM TRANSFER		06/30/16	\$86,750.00		
11-000-100-566-98-11	TUITION PRIVATE SCHOOLS HANDIC	\$2,259,386.00	\$64,724.83	(\$148,875.00)	\$2,175,235.83	-4%
2525	LINE ITEM TRANSFER		06/30/16	(\$148,875.00)		
11-000-211-100-00-10	SALARY ATTENDANCE	\$19,139.00	\$4,300.00	\$750.00	\$24,189.00	26%
2523	LINE ITEM TRANSFER		06/30/16	\$750.00		
11-000-213-100-00-10	SALARIES HEALTH SERVICES - NUR	\$396,378.00	(\$13,100.00)	\$15,900.00	\$399,178.00	1%
2523	LINE ITEM TRANSFER		06/30/16	\$15,900.00		
11-000-213-100-01-10	SALARIES SUBSTITUTE NURSES	\$0.00	\$5,275.00	\$350.00	\$5,625.00	0%
2523	LINE ITEM TRANSFER		06/30/16	\$350.00		
11-000-213-300-70-11	HEALTH SERVICES SPEC ED THERAP	\$751,694.00	\$102,811.32	(\$236,803.00)	\$617,702.32	-18%
2528	LINE ITEM TRANSFER		06/30/16	(\$164,900.00)		
2523	LINE ITEM TRANSFER		06/30/16	(\$71,903.00)		
11-000-213-300-73-11	HEALTH SERV SPEC ED PHYSICAL	\$32,000.00	(\$1,200.00)	(\$8,075.00)	\$22,725.00	-29%
2528	LINE ITEM TRANSFER		06/30/16	(\$8,075.00)		
11-000-218-104-00-10	SAL.GUIDANCE COUNSELORS	\$676,504.00	\$0.00	\$15,700.00	\$692,204.00	2%
2523	LINE ITEM TRANSFER		06/30/16	\$15,700.00		
11-000-218-104-02-10	GUIDANCE SUMMER	\$21,126.00	\$0.00	\$5,000.00	\$26,126.00	24%
2523	LINE ITEM TRANSFER		06/30/16	\$5,000.00		
11-000-219-104-00-10	SAL.OTHER INSTR.STAFF CST	\$502,025.00	\$78,200.00	\$33,650.00	\$613,875.00	22%
2523	LINE ITEM TRANSFER		06/30/16	\$33,650.00		
11-000-219-105-00-10	SAL.SEC.SUPP.SERV.STUDENTS SPE	\$97,760.00	\$0.00	\$550.00	\$98,310.00	1%
2523	LINE ITEM TRANSFER		06/30/16	\$550.00		
11-000-221-105-99-10	SAL.SECRETARY IMPROV.INSTR. JD	\$12,867.00	\$0.00	\$1.00	\$12,868.00	0%
2523	LINE ITEM TRANSFER		06/30/16	\$1.00		
11-000-222-100-00-10	SAL.ED MEDIA/SCHOOL LIBRARIES	\$182,531.00	(\$91,850.00)	\$9,350.00	\$100,031.00	-45%
2523	LINE ITEM TRANSFER		06/30/16	\$9,350.00		
11-000-222-177-00-10	COORDINATOR OF TECHNOLOGY	\$97,419.00	\$0.00	\$1.00	\$97,420.00	0%
2523	LINE ITEM TRANSFER		06/30/16	\$1.00		
11-000-222-600-02-06	LIBRARY PERIODICALS FMG	\$1,140.00	\$0.00	(\$1,100.00)	\$40.00	-96%
2528	LINE ITEM TRANSFER		06/30/16	(\$1,100.00)		
11-000-222-600-03-04	DIST. SOFTWARE A/V AIDS EMS	\$3,000.00	(\$500.00)	(\$2,475.00)	\$25.00	-99%
2528	LINE ITEM TRANSFER		06/30/16	(\$2,475.00)		
11-000-222-600-03-06	SOFTWARE AVA FMG	\$1,540.00	\$0.00	(\$1,500.00)	\$40.00	-97%
2528	LINE ITEM TRANSFER		06/30/16	(\$1,500.00)		
11-000-222-600-04-11	SOFTWARE CAI BS/CST	\$17,500.00	\$0.00	(\$4,600.00)	\$12,900.00	-26%
2528	LINE ITEM TRANSFER		06/30/16	(\$4,600.00)		

Start date 7/1/2015

Period date

6/1/2016

End date 6/30/2016

Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE						
11-000-222-600-04-14	SOFTWARE CAI JDHS	\$13,965.00	(\$5,985.50)	(\$3,900.00)	\$4,079.50	-71%
2528	LINE ITEM TRANSFER		06/30/16	(\$3,900.00)		
11-000-222-600-05-06	AV SUPPLIES/BULBS FMG	\$1,000.00	\$0.00	(\$975.00)	\$25.00	-98%
2528	LINE ITEM TRANSFER		06/30/16	(\$975.00)		
11-000-222-600-81-09	SUPPLIES LIBRARY EVW	\$13,209.00	\$643.92	(\$2,490.00)	\$11,362.92	-14%
2528	LINE ITEM TRANSFER		06/30/16	(\$2,490.00)		
11-000-222-600-93-15	INSTRUCT SOFTWARE TECH	\$78,250.00	\$36,954.88	(\$37,651.00)	\$77,553.88	-1%
2523	LINE ITEM TRANSFER		06/30/16	(\$9,351.00)		
2528	LINE ITEM TRANSFER		06/30/16	(\$28,300.00)		
11-000-223-102-00-10	SAL.SUPER.INSTR.STAFF TRAINING	\$131,050.00	\$0.00	\$1.00	\$131,051.00	0%
2523	LINE ITEM TRANSFER		06/30/16	\$1.00		
11-000-223-105-00-10	HUMAN RESOURCES SECRETARY	\$59,645.00	\$0.00	\$1.00	\$59,646.00	0%
2523	LINE ITEM TRANSFER		06/30/16	\$1.00		
11-000-223-500-80-12	SERVICES STAFF TRAINING	\$100,000.00	(\$12,000.00)	(\$30,950.00)	\$57,050.00	-43%
2523	LINE ITEM TRANSFER		06/30/16	(\$5,950.00)		
2528	LINE ITEM TRANSFER		06/30/16	(\$25,000.00)		
11-000-223-600-80-12	SUPPLIES STAFF TRAINING	\$12,600.00	\$0.00	\$5,950.00	\$18,550.00	47%
2523	LINE ITEM TRANSFER		06/30/16	\$5,950.00		
11-000-230-331-01-01	CNTR SERV LEGAL FEES	\$100,000.00	\$202,756.37	\$45,000.00	\$347,756.37	248%
2525	LINE ITEM TRANSFER		06/30/16	\$45,000.00		
11-000-230-339-01-01	OTHER PROF SERV	\$0.00	\$84,065.00	(\$12,700.00)	\$71,365.00	0%
2525	LINE ITEM TRANSFER		06/30/16	(\$12,700.00)		
11-000-230-340-01-01	CONTR SERV ASB/RIGHT TO KNOW	\$22,500.00	(\$20,125.00)	(\$1,670.00)	\$705.00	-97%
2525	LINE ITEM TRANSFER		06/30/16	(\$1,670.00)		
11-000-230-340-93-15	PURCH TECH SERV COMPUTERS	\$6,650.00	\$0.00	(\$1,470.00)	\$5,180.00	-22%
2525	LINE ITEM TRANSFER		06/30/16	(\$1,470.00)		
11-000-230-530-82-11	POSTAGE SPECIAL SERVICES	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
2525	LINE ITEM TRANSFER		06/30/16	(\$1,000.00)		
11-000-230-530-82-14	POSTAGE OFFICE JDHS	\$10,200.00	\$0.00	(\$1,175.00)	\$9,025.00	-12%
2525	LINE ITEM TRANSFER		06/30/16	(\$1,175.00)		
11-000-230-530-93-03	COMMUNICATIONS POSTAGE	\$9,000.00	\$0.00	(\$8,600.00)	\$400.00	-96%
2525	LINE ITEM TRANSFER		06/30/16	(\$8,600.00)		
11-000-230-530-95-01	T-1 LINES	\$1,980.00	\$0.00	(\$1,360.00)	\$620.00	-69%
2525	LINE ITEM TRANSFER		06/30/16	(\$1,360.00)		
11-000-230-530-95-05	UTILITIES TELEPHONE	\$47,750.00	\$994.91	(\$2,390.00)	\$46,354.91	-3%
2525	LINE ITEM TRANSFER		06/30/16	(\$2,390.00)		
11-000-230-580-97-06	ADMINISTRATOR TRAVEL FMG	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
2525	LINE ITEM TRANSFER		06/30/16	(\$1,000.00)		

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FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-230-580-97-14	ADMINISTRATOR TRAVEL MISC.JDHS	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
2525	LINE ITEM TRANSFER		06/30/16	(\$1,000.00)		
11-000-230-590-06-02	SUPT OFFICE TRAVEL	\$3,000.00	\$0.00	(\$2,975.00)	\$25.00	-99%
2525	LINE ITEM TRANSFER		06/30/16	(\$2,975.00)		
11-000-230-590-09-03	OTHER EXP MISC ADS	\$5,000.00	\$68.90	(\$3,600.00)	\$1,468.90	-71%
2525	LINE ITEM TRANSFER		06/30/16	(\$3,600.00)		
11-000-230-590-09-12	ADVERTISING	\$10,000.00	(\$6,700.00)	(\$3,300.00)	\$0.00	-100%
2525	LINE ITEM TRANSFER		06/30/16	(\$3,300.00)		
11-000-230-590-97-14	ADMINISTRATOR PURCH.SERV.JDHS	\$4,178.00	\$0.00	(\$535.00)	\$3,643.00	-13%
2525	LINE ITEM TRANSFER		06/30/16	(\$535.00)		
11-000-230-610-05-02	SUPERINTENDENT SUPPLIES	\$6,533.00	\$480.00	(\$2,225.00)	\$4,788.00	-27%
2525	LINE ITEM TRANSFER		06/30/16	(\$2,225.00)		
11-000-240-104-00-10	SALARIES SCHOOL SUPV	\$183,422.00	\$0.00	\$7,800.00	\$191,222.00	4%
2524	LINE ITEM TRANSFER		06/30/16	\$7,800.00		
11-000-240-105-00-10	SAL PRINCIPAL OFF CLERKS	\$373,625.00	\$0.00	(\$8,325.00)	\$365,300.00	-2%
2524	LINE ITEM TRANSFER		06/30/16	(\$8,325.00)		
11-000-240-580-82-09	TRAVEL EVW	\$1,400.00	\$0.00	\$525.00	\$1,925.00	38%
2524	LINE ITEM TRANSFER		06/30/16	\$525.00		
11-000-251-100-00-10	SALARIES BOARD ADM	\$166,431.00	\$0.00	\$525.00	\$166,956.00	0%
2524	LINE ITEM TRANSFER		06/30/16	\$525.00		
11-000-251-105-00-10	BUSINESS OFF SECRETARIES	\$165,476.00	\$0.00	(\$1,450.00)	\$164,026.00	-1%
2524	LINE ITEM TRANSFER		06/30/16	(\$1,450.00)		
11-000-251-600-05-03	SUPPLIES CENTRAL SERV	\$7,500.00	\$214.50	\$925.00	\$8,639.50	15%
2524	LINE ITEM TRANSFER		06/30/16	\$925.00		
11-000-261-420-94-05	CONTRACTED SERVICES/FACILITIES	\$212,500.00	\$668,800.42	\$201,000.00	\$1,082,300.42	409%
2525	LINE ITEM TRANSFER		06/30/16	\$201,000.00		
11-000-261-610-94-05	BUILDING SUPPLIES	\$72,500.00	\$43,319.34	\$5,800.00	\$121,619.34	68%
2525	LINE ITEM TRANSFER		06/30/16	\$5,800.00		
11-000-262-100-95-10	OPER PLANT SERV SAL	\$1,152,796.00	\$0.00	\$47,175.00	\$1,199,971.00	4%
2524	LINE ITEM TRANSFER		06/30/16	\$47,175.00		
11-000-262-105-95-10	OPER PLANT SERV SEC	\$79,128.00	\$0.00	\$1,700.00	\$80,828.00	2%
2524	LINE ITEM TRANSFER		06/30/16	\$1,700.00		
11-000-262-107-95-10	NON INSTRUCTIONAL AIDES	\$147,196.00	\$0.00	(\$23,000.00)	\$124,196.00	-16%
2524	LINE ITEM TRANSFER		06/30/16	(\$23,000.00)		
11-000-262-110-46-10	SUBSTITUTE CUSTODIANS	\$75,100.00	\$0.00	(\$25,875.00)	\$49,225.00	-34%
2524	LINE ITEM TRANSFER		06/30/16	(\$25,875.00)		
11-000-262-420-82-07	REPAIR MAINT OFFICE EQUIP	\$8,300.00	(\$2,124.79)	\$425.00	\$6,600.21	-20%
2531	LINE ITEM TRANSFER		06/30/16	\$425.00		

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FUND 11 GENERAL CURRENT EXPENSE							
11-000-262-420-82-09	CONT.SERV REP EQUIP OFFICE EVW		\$12,000.00	\$1,742.55	(\$425.00)	\$13,317.55	11%
2531	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$425.00)		
11-000-262-610-93-05	UNIFORMS AND SHOES		\$12,395.00	\$0.00	(\$6,500.00)	\$5,895.00	-52%
2531	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$6,500.00)		
11-000-262-610-93-15	SUPPLIES TECH		\$19,000.00	\$0.00	(\$5,800.00)	\$13,200.00	-31%
2531	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$5,800.00)		
11-000-262-610-94-05	CUSTODIAL&GROUNDS SUPPLIES		\$105,000.00	\$183,496.45	\$12,300.00	\$300,796.45	186%
2531	- - - - -	LINE ITEM TRANSFER		06/30/16	\$12,300.00		
11-000-262-621-95-05	NATURAL GAS		\$472,746.00	\$8,300.23	(\$206,800.00)	\$274,246.23	-42%
2525	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$206,800.00)		
11-000-263-300-94-05	MAINTENANCE OF GROUNDS		\$103,500.00	\$0.00	(\$2,400.00)	\$101,100.00	-2%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$2,400.00)		
11-000-263-610-84-05	SUPPLIES GROUNDS		\$11,500.00	\$542.56	\$2,400.00	\$14,442.56	26%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	\$2,400.00		
11-000-270-107-96-10	TRANSPORTATION AIDES		\$5,100.00	\$75,500.00	\$575.00	\$81,175.00	1492%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	\$575.00		
11-000-270-162-96-10	SALARIES OTHER THAN TO/FRO		\$96,745.00	(\$65,700.00)	(\$575.00)	\$30,470.00	-69%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$575.00)		
11-000-291-250-97-03	INSURANCE UNEMPLOYMENT		\$60,000.00	\$0.00	\$15,000.00	\$75,000.00	25%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	\$15,000.00		
11-000-291-270-97-03	HEALTH INSURANCE		\$5,353,677.00	(\$65,765.93)	(\$379,950.00)	\$4,907,961.07	-8%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$15,000.00)		
2530	12-000-240-730-91-05	LINE ITEM TRANSFER		06/30/16	(\$364,950.00)		
11-105-100-101-00-10	SALARIES PRE-K		\$211,807.00	\$0.00	\$2,800.00	\$214,607.00	1%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	\$2,800.00		
11-105-100-101-01-10	SUBSTITUTES PRE K		\$5,892.00	\$0.00	(\$5,890.00)	\$2.00	-100%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$2,800.00)		
2529	12-000-240-730-91-05	LINE ITEM TRANSFER		06/30/16	(\$3,090.00)		
11-110-100-101-00-10	SALARIES OF TEACHERS KINDERGAR		\$667,834.00	(\$40,000.00)	(\$118,755.00)	\$509,079.00	-24%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$65,375.00)		
2529	12-000-240-730-91-05	LINE ITEM TRANSFER		06/30/16	(\$53,380.00)		
11-110-100-101-01-10	SUBSTITUTES K		\$25,670.00	(\$22,000.00)	(\$3,650.00)	\$20.00	-100%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER		06/30/16	(\$3,650.00)		
11-120-100-101-00-10	SALARIES TEACHERS 1-5		\$3,560,984.00	(\$20,000.00)	\$10,050.00	\$3,551,034.00	-0%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	\$10,050.00		
11-120-100-101-01-10	SUBSTITUTES 1-5		\$128,752.00	\$130,000.00	\$1,725.00	\$260,477.00	102%
2524	- - - - -	LINE ITEM TRANSFER		06/30/16	\$1,725.00		
11-120-100-101-80-04	SALARIES WRITING TEAM 1-5		\$3,582.00	(\$2,000.00)	(\$1,580.00)	\$2.00	-100%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER		06/30/16	(\$1,580.00)		

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11-120-100-101-80-08	SUMMER READING			\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$1,000.00)		
11-130-100-101-00-10	SAL.TEACHERS 6-8			\$2,490,542.00	\$0.00	\$42,850.00	\$2,533,392.00	2%
2524	- - - - -	LINE ITEM TRANSFER			06/30/16	\$42,850.00		
11-130-100-101-01-10	SUBSTITUTES 6-8			\$81,996.00	\$0.00	\$9,100.00	\$91,096.00	11%
2524	- - - - -	LINE ITEM TRANSFER			06/30/16	\$9,100.00		
11-130-100-101-02-10	MIDDLE 6-8 TRANSITION			\$21,579.00	(\$8,875.00)	(\$3,675.00)	\$9,029.00	-58%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$3,675.00)		
11-140-100-101-00-10	SALARIES TEACHER 9-12			\$3,298,333.00	\$0.00	(\$55,525.00)	\$3,242,808.00	-2%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$55,525.00)		
11-140-100-101-01-10	SUBSTITUTES 9-12			\$232,797.00	(\$58,000.00)	(\$25,125.00)	\$149,672.00	-36%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$25,125.00)		
11-140-100-101-02-10	HS 9-12 TRANSITION			\$35,171.00	(\$13,475.00)	(\$2,900.00)	\$18,796.00	-47%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$2,900.00)		
11-140-100-101-80-04	SAL WRITING TEAM 9-12			\$2,388.00	\$0.00	(\$2,375.00)	\$13.00	-99%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$2,375.00)		
11-150-100-101-63-11	SALARIES HOME INST/BED SD TUT			\$30,000.00	\$2,551.61	\$1,650.00	\$34,201.61	14%
2524	- - - - -	LINE ITEM TRANSFER			06/30/16	\$1,650.00		
11-150-100-320-63-11	HOME INSTRUCTION PURCH.PROF.ED			\$5,000.00	\$18,569.36	(\$1,150.00)	\$22,419.36	348%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$1,150.00)		
11-190-100-340-11-06	TECHNICAL SERVICES			\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$1,000.00)		
11-190-100-500-97-03	TUITION REIMBURSEMENT			\$47,520.00	\$0.00	(\$3,850.00)	\$43,670.00	-8%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$3,850.00)		
11-190-100-590-37-14	DUES/FEE G&T JDHS			\$300.00	\$0.00	(\$230.00)	\$70.00	-77%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$230.00)		
11-190-100-590-80-04	DUES /FEES CURR			\$7,980.00	\$0.00	(\$7,900.00)	\$80.00	-99%
2525	- - - - -	LINE ITEM TRANSFER			06/30/16	(\$7,900.00)		
11-190-100-610-00-03	DISTRICT SUPPLIES			\$0.00	\$141,543.74	(\$100,000.00)	\$41,543.74	0%
2525	- - - - -	LINE ITEM TRANSFER			06/30/16	(\$100,000.00)		
11-190-100-610-12-08	TEACH SUPPLI COMPUTER JC			\$10,000.00	\$0.00	(\$3,000.00)	\$7,000.00	-30%
2525	- - - - -	LINE ITEM TRANSFER			06/30/16	(\$3,000.00)		
11-190-100-610-12-09	TEACHER SUPPLIES COMP ED EVW			\$13,594.00	\$0.00	(\$5,250.00)	\$8,344.00	-39%
2525	- - - - -	LINE ITEM TRANSFER			06/30/16	(\$5,250.00)		
11-190-100-610-14-09	LA SUPPLIES WAL			\$25,104.00	\$878.53	(\$8,450.00)	\$17,532.53	-30%
2525	- - - - -	LINE ITEM TRANSFER			06/30/16	(\$8,450.00)		
11-190-100-610-17-14	TEACHER SUPPLIES CULINARY ARTS			\$12,920.00	\$2,530.00	(\$3,325.00)	\$12,125.00	-6%
2525	- - - - -	LINE ITEM TRANSFER			06/30/16	(\$3,325.00)		

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11-190-100-610-18-14	TEACHER SUPPLIES IND ARTS JDHS			\$11,536.00	\$840.00	(\$1,675.00)	\$10,701.00	-7%
2525	-----	LINE ITEM TRANSFER			06/30/16	(\$1,675.00)		
11-190-100-610-19-09	MATH SUPPLIES WAL			\$10,827.00	\$0.00	(\$2,625.00)	\$8,202.00	-24%
2525	-----	LINE ITEM TRANSFER			06/30/16	(\$2,625.00)		
11-190-100-610-20-14	TEACHER SUPPLIES MUSIC JDHS			\$5,482.00	\$2,025.00	(\$3,475.00)	\$4,032.00	-26%
2525	-----	LINE ITEM TRANSFER			06/30/16	(\$3,475.00)		
11-190-100-610-21-14	TEACHER SUPPLIES PHYS.ED. JDHS			\$4,613.00	\$660.00	(\$4,600.00)	\$673.00	-85%
2525	-----	LINE ITEM TRANSFER			06/30/16	(\$4,600.00)		
11-190-100-610-80-04	TEACHER SUPPLIES CUR+STAFF DEV			\$102,974.00	\$52,682.02	(\$75,600.00)	\$80,056.02	-22%
2525	-----	LINE ITEM TRANSFER			06/30/16	(\$75,750.00)		
2531	-----	LINE ITEM TRANSFER			06/30/16	\$150.00		
11-190-100-610-82-06	TEACHER SUPPLIES OFFICE FMG			\$11,000.00	\$220.00	\$850.00	\$12,070.00	10%
2531	-----	LINE ITEM TRANSFER			06/30/16	\$850.00		
11-190-100-610-82-09	TEACHER SUPPLIES OFFICE EVW			\$36,079.00	\$149.10	(\$2,000.00)	\$34,228.10	-5%
2531	-----	LINE ITEM TRANSFER			06/30/16	(\$1,000.00)		
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$5,700.00)		
2526	13-422-100-101-40-10	LINE ITEM TRANSFER			06/30/16	\$1,000.00		
2526	13-422-100-610-40-12	LINE ITEM TRANSFER			06/30/16	\$3,700.00		
11-190-100-610-93-15	COMPUTER UPGRADES-DISTRICT			\$43,800.00	\$0.00	(\$34,755.00)	\$9,045.00	-79%
2525	-----	LINE ITEM TRANSFER			06/30/16	(\$34,755.00)		
11-190-100-640-00-03	TEXTBOOKS DISTRICT			\$10,000.00	\$0.00	(\$10,000.00)	\$0.00	-100%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$10,000.00)		
11-190-100-640-14-06	TEXTBOOKS ENGLISH FMG			\$7,235.00	\$0.00	(\$1,025.00)	\$6,210.00	-14%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$1,025.00)		
11-190-100-640-14-14	TEXTBOOKS COMMUNICATION ARTS J			\$7,211.00	\$0.00	(\$3,860.00)	\$3,351.00	-54%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$3,860.00)		
11-190-100-640-15-14	TEXTBOOKS FOREIGN LANGUAGE JDH			\$8,476.00	\$4,848.50	(\$4,650.00)	\$8,674.50	2%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$4,650.00)		
11-190-100-640-19-06	TEXTBOOKS MATH FMG			\$5,000.00	(\$15.00)	(\$1,725.00)	\$3,260.00	-35%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$1,725.00)		
11-190-100-640-19-14	TEXTBOOKS MATH JDHS			\$4,000.00	\$0.00	(\$3,975.00)	\$25.00	-99%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$3,975.00)		
11-190-100-640-23-14	TEXTBOOKS SOCIAL STUDIES JDHS			\$2,976.00	\$0.00	(\$2,325.00)	\$651.00	-78%
2529	12-000-240-730-91-05	LINE ITEM TRANSFER			06/30/16	(\$2,325.00)		
11-190-100-640-80-04	TEXTBOOKS CURR STAFF DEV			\$31,984.00	\$0.00	\$250,805.00	\$282,789.00	784%
2525	-----	LINE ITEM TRANSFER			06/30/16	\$250,805.00		
11-204-100-106-50-10	SALARIES OF AIDES N.I.			\$730,004.00	\$85,000.00	\$52,850.00	\$847,854.00	16%
2525	-----	LINE ITEM TRANSFER			06/30/16	\$52,850.00		

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FUND 11 GENERAL CURRENT EXPENSE						
11-213-100-101-53-10	SAL. TEACHERS RES RM	\$1,369,190.00	\$0.00	\$78,650.00	\$1,447,840.00	6%
2525	LINE ITEM TRANSFER		06/30/16	\$78,650.00		
11-215-100-101-57-10	SALARIES TEACHERS PSH	\$65,315.00	\$45,100.00	\$5,575.00	\$115,990.00	78%
2525	LINE ITEM TRANSFER		06/30/16	\$5,575.00		
11-230-100-101-33-10	SALARIES TEACHERS BASIC SKILLS	\$206,326.00	\$1,700.00	\$11,800.00	\$219,826.00	7%
2525	LINE ITEM TRANSFER		06/30/16	\$11,800.00		
11-401-100-100-45-08	COCURRICULAR SALARIES	\$6,000.00	\$4,700.00	\$3,825.00	\$14,525.00	142%
2524	LINE ITEM TRANSFER		06/30/16	\$3,825.00		
11-401-100-100-45-09	STUDENT ACTIVITIES SALARIES	\$0.00	\$6,000.00	\$1,725.00	\$7,725.00	0%
2524	LINE ITEM TRANSFER		06/30/16	\$1,725.00		
11-401-100-100-45-14	SALARIES STUDENT ACTIVITY JDHS	\$117,618.00	\$0.00	\$3,750.00	\$121,368.00	3%
2524	LINE ITEM TRANSFER		06/30/16	\$3,750.00		
11-401-100-600-45-09	STUDENT ACTIVITY CLUB SUPPL.EV	\$12,004.00	(\$10,000.00)	(\$825.00)	\$1,179.00	-90%
2524	LINE ITEM TRANSFER		06/30/16	(\$825.00)		
11-402-100-100-46-06	ATHLETIC SALARIES FMG	\$30,000.00	\$0.00	\$4,575.00	\$34,575.00	15%
2524	LINE ITEM TRANSFER		06/30/16	\$4,575.00		
11-402-100-100-46-14	SALARIES COACHES JDHS	\$379,881.00	\$0.00	(\$50,000.00)	\$329,881.00	-13%
2524	LINE ITEM TRANSFER		06/30/16	(\$50,000.00)		
11-402-100-105-00-10	ATHLETICS SECRETARY	\$42,300.00	\$0.00	\$6,825.00	\$49,125.00	16%
2524	LINE ITEM TRANSFER		06/30/16	\$6,825.00		
11-402-100-500-46-14	ATHLETICS PURCH.SERV.JDHS	\$91,151.00	\$17,605.00	(\$11,000.00)	\$97,756.00	7%
2524	LINE ITEM TRANSFER		06/30/16	(\$11,000.00)		
11-402-100-610-46-14	SUPPLIES ATHLETICS JDHS	\$42,716.00	\$58,942.57	\$41,125.00	\$142,783.57	234%
2524	LINE ITEM TRANSFER		06/30/16	\$41,125.00		
Total for Just Accounts Listed		\$29,362,922.00	\$1,701,429.79	(\$795,355.00)	\$30,268,996.79	3%

Start date 7/1/2015

Period date

6/1/2016

End date 6/30/2016

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 12 CAPITAL OUTLAY							
12-000-100-730-93-15	EQUIPMENT TECHNOLOGY		\$10,113.00	\$0.00	(\$4,700.00)	\$5,413.00	-46%
2527	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$4,700.00)		
12-000-219-730-70-11	EQUIP SPECIAL SERV		\$6,180.00	\$0.00	(\$6,100.00)	\$80.00	-99%
2527	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$6,100.00)		
12-000-220-730-93-03	EQUIPMENT		\$15,700.00	\$0.00	(\$15,650.00)	\$50.00	-100%
2527	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$15,650.00)		
12-000-240-730-91-05	TECHNOLOGY EQUIP		\$0.00	\$0.00	\$917,630.00	\$917,630.00	0%
2527	- - - - -	LINE ITEM TRANSFER		06/30/16	\$277,750.00		
2528	- - - - -	LINE ITEM TRANSFER		06/30/16	\$83,140.00		
2530	11-000-291-270-97-03	LINE ITEM TRANSFER		06/30/16	\$364,950.00		
2529	11-105-100-101-01-10	LINE ITEM TRANSFER		06/30/16	\$3,090.00		
2529	11-110-100-101-00-10	LINE ITEM TRANSFER		06/30/16	\$53,380.00		
2529	11-110-100-101-01-10	LINE ITEM TRANSFER		06/30/16	\$3,650.00		
2529	11-120-100-101-80-04	LINE ITEM TRANSFER		06/30/16	\$1,580.00		
2529	11-120-100-101-80-08	LINE ITEM TRANSFER		06/30/16	\$1,000.00		
2529	11-130-100-101-02-10	LINE ITEM TRANSFER		06/30/16	\$3,675.00		
2529	11-140-100-101-00-10	LINE ITEM TRANSFER		06/30/16	\$55,525.00		
2529	11-140-100-101-01-10	LINE ITEM TRANSFER		06/30/16	\$25,125.00		
2529	11-140-100-101-02-10	LINE ITEM TRANSFER		06/30/16	\$2,900.00		
2529	11-140-100-101-80-04	LINE ITEM TRANSFER		06/30/16	\$2,375.00		
2529	11-150-100-320-63-11	LINE ITEM TRANSFER		06/30/16	\$1,150.00		
2529	11-190-100-340-11-06	LINE ITEM TRANSFER		06/30/16	\$1,000.00		
2529	11-190-100-500-97-03	LINE ITEM TRANSFER		06/30/16	\$3,850.00		
2529	11-190-100-590-37-14	LINE ITEM TRANSFER		06/30/16	\$230.00		
2529	11-190-100-810-82-09	LINE ITEM TRANSFER		06/30/16	\$5,700.00		
2529	11-190-100-840-00-03	LINE ITEM TRANSFER		06/30/16	\$10,000.00		
2529	11-190-100-840-14-06	LINE ITEM TRANSFER		06/30/16	\$1,025.00		
2529	11-190-100-840-14-14	LINE ITEM TRANSFER		06/30/16	\$3,860.00		
2529	11-190-100-840-15-14	LINE ITEM TRANSFER		06/30/16	\$4,650.00		
2529	11-190-100-840-19-06	LINE ITEM TRANSFER		06/30/16	\$1,725.00		
2529	11-190-100-840-19-14	LINE ITEM TRANSFER		06/30/16	\$3,975.00		
2529	11-190-100-840-23-14	LINE ITEM TRANSFER		06/30/16	\$2,325.00		
12-000-240-732-82-14	EQUIP JDHS		\$0.00	\$0.00	\$231,900.00	\$231,900.00	0%
2527	- - - - -	LINE ITEM TRANSFER		06/30/16	\$71,725.00		
2528	- - - - -	LINE ITEM TRANSFER		06/30/16	\$160,175.00		
12-000-261-730-94-05	EQUIP BLDG & GROUNDS		\$18,250.00	\$89,250.00	(\$89,000.00)	\$18,500.00	1%
2527	- - - - -	LINE ITEM TRANSFER		06/30/16	(\$89,000.00)		
12-000-310-730-92-03	EQUIPMENT FOOD SERVICE		\$0.00	\$0.00	\$43,725.00	\$43,725.00	0%
2527	- - - - -	LINE ITEM TRANSFER		06/30/16	\$43,725.00		
12-000-400-334-91-03	PROF FEES CAPITAL OUTLAY		\$281,200.00	\$54,727.45	\$17,650.00	\$353,577.45	26%
2527	- - - - -	LINE ITEM TRANSFER		06/30/16	\$17,650.00		
12-000-400-390-91-03	CAPITAL OUTLAY PROF FEES		\$0.00	\$0.00	\$3,300.00	\$3,300.00	0%
2527	- - - - -	LINE ITEM TRANSFER		06/30/16	\$3,300.00		

Start date 7/1/2015

Period date

6/1/2016

End date 6/30/2016

Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 12 CAPITAL OUTLAY						
12-000-400-450-91-03	CAPITAL OUTLAY BUILDINGS	\$1,299,108.00	\$487,055.50	(\$48,700.00)	\$1,737,463.50	34%
2527	- - - - LINE ITEM TRANSFER		06/30/16 (\$48,700.00)			
12-000-400-721-94-03	PRINCIPAL PAYMENT	\$592,887.00	\$0.00	(\$250,000.00)	\$342,887.00	-42%
2527	- - - - LINE ITEM TRANSFER		06/30/16 (\$250,000.00)			
	Total for Just Accounts Listed	\$2,223,438.00	\$631,032.95	\$800,055.00	\$3,654,525.95	64%

Start date 7/1/2015

Period date

6/1/2016

End date 6/30/2016

Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS						
13-422-100-101-40-10	SALARIES OF TEACHERS SUMMER SC	\$53,922.00	\$12,975.00	(\$1,000.00)	\$65,897.00	22%
2526	11-190-100-610-82-09 LINE ITEM TRANSFER		06/30/16 (\$1,000.00)			
13-422-100-610-40-12	SUPPLIES SUMMER SCHOOL	\$2,600.00	\$2,604.69	(\$3,700.00)	\$1,504.69	-42%
2526	11-190-100-610-82-09 LINE ITEM TRANSFER		06/30/16 (\$3,700.00)			
	Total for Just Accounts Listed	\$56,522.00	\$15,579.69	(\$4,700.00)	\$67,401.69	19%

**Springfield Public Schools
Personnel**

Attachment (B)

Last Name	First Name	Position	Location	Guide/Step	Salary	Replacement/ Renewal/New	Additional Information	Effective Date
Keith	Heather	Special Education Teacher	TLS	Step 0/BA	\$54,175.00	replacement	replaces DM	9/1/16-6/30/17
Zimmer	Daniel	Instrumental Music Teacher	JCS/TLS	Step 1/BA	\$54,814.00	replacement	replaces SP	9/1/16-6/30/17
Martinez	Jennifer	HS Spanish Teacher	JDHS	Step 7/BA	\$59,402.00	replacement	replaces DK	9/1/16-6/30/17
Best	Crystal	MS English Teacher	FMG	Step 1/BA	\$54,814.00	replacement	replaces DS	9/1/16-6/30/17
Perrone	Shannon	Elem Instrumental Teacher	JCS/TLS	----	----	----	resignation	June 30, 2016
Goerge	Robyn	MS English Teacher	FMG	----	----	----	retirement	July 1, 2016
Salmon	Gregory	Science Supervisor	District	----	\$74,658.00	replacement	replaces TG	7/1/16-6/30/17
Adams	Christopher	Math Teacher	JDHS	Step 1/BA	\$54,814.00	replacement	replaces GS	9/1/16-6/30/17
Maged	Jillian	ESL.4/Spanish.6	JDHS/FMC	Step 0/MA	\$58,909.00	replacement	replace MB	9/1/16-6/30/17
McGowan	Caitlin	Elementary Teacher	Walton	Step 1/MA	\$59,547.00	----	revised salary	9/1/16-6/30/17
Zavocki	Cristin	Elementary Teacher	JCS	Step 0/MA	\$58,909.00	----	revised salary	9/1/16-6/30/17
Meringolo	Samantha	Elementary Teacher	TLS	Step 0/BA	\$54,175.00	----	revised salary	9/1/16-6/30/17
Vartan	Jenna	Elementary Teacher	Walton	Step 0/BA	\$54,175.00	----	revised salary	9/1/16-6/30/17
Horowitz	Taylor	Elementary Teacher	Walton	Step 1/MA	\$59,547.00	----	revised salary	9/1/16-6/30/17
Costa	Diana	Elementary Teacher	Walton	Step 6/MA	\$62,875.00	----	revised salary	9/1/16-6/30/17
Hill	Darlene	Guidance Counselor	JDHS	Step 1/6th	\$64,542.00	----	revised salary	9/1/16-6/30/17
Chervin	Melanie	Elementary Leave Replacer	Walton	Step 0/MA	\$58,909.00	----	revised salary	9/1/16-6/30/17
Paz	Kimberly	LDTC	District	Step 8/MA	\$66,016.00	----	revised salary	9/1/16-6/30/17
Friedman	Jill	MS LA/English Teacher	FMG	Step 8/6th	\$71,203.00	----	revised salary	9/1/16-6/30/17
Forys	April	School Nurse	Walton	Step 0/BA	\$54,175.00	----	revised salary	9/1/16-6/30/17
Chou	Lillian	Guidance Counselor	JDHS	----	\$53.35/hr	----	revised dates	6/24/16-8/31/16
Olive	Virginia	Guidance Counselor	JDHS	----	\$53.35/hr	----	revised dates	6/24/16-8/31/16
Cozza	Joseph	Guidance Counselor	JDHS	----	\$53.35/hr	----	revised dates	6/24/16-8/31/16
Fretz	Dana	Environmental Garden Club	Walton	----	*	----	----	9/1/16-6/30/17
Berger	Debra	Environmental Garden Club	Walton	----	*	----	----	9/1/16-6/30/17
Fischer	Lauren	Environmental Garden Club	Walton	----	*	----	----	9/1/16-6/30/17
Alamorian	Christine	Environmental Garden Club	Walton	----	*	----	----	9/1/16-6/30/17
Alamorian	Christine	Recess Runners Club	Walton	----	*	----	----	9/1/16-6/30/17
Carter	Donie	Recess Runners Club	Walton	----	*	----	----	9/1/16-6/30/17
Berger	Debra	After School Tutorial Club	Walton	----	*	----	----	9/1/16-6/30/17
Fretz	Dana	After School Tutorial Club	Walton	----	*	----	----	9/1/16-6/30/17
Griffin	Megan	After School Tutorial Club	Walton	----	*	----	----	9/1/16-6/30/17
Leonardis	Deanna	After School Tutorial Club	Walton	----	*	----	----	9/1/16-6/30/17
Weiss	Melanie	After School Tutorial Club	Walton	----	*	----	----	9/1/16-6/30/17
Ricardo	Deborah	After School Tutorial Club	Walton	----	*	----	----	9/1/16-6/30/17
Grobarz	Alyssa	Homework Club	JCS	----	*	----	----	9/1/16-6/30/17

Springfield Public Schools

Attachment (B)

Personnel

Heron	Chris	Homework Club	JCS	----	*	----	9/1/16-6/30/17
Kaplan	Kelsey	Homework Club	JCS	----	*	----	9/1/16-6/30/17
Lynch	Jaime	Homework Club	JCS	----	*	----	9/1/16-6/30/17
Massoni	Erin	Homework Club	JCS	----	*	----	9/1/16-6/30/17
Schulz	Kristen	Homework Club	JCS	----	*	----	9/1/16-6/30/17
Kaplan	Kelsey	Pride Club	JCS	----	*	----	9/1/16-6/30/17
Lynch	Jaime	Pride Club	JCS	----	*	----	9/1/16-6/30/17
Massoni	Erin	Pride Club	JCS	----	*	----	9/1/16-6/30/17
Kaplan	Kelsey	Book Club	JCS	----	*	----	9/1/16-6/30/17
Lynch	Jaime	Book Club	JCS	----	*	----	9/1/16-6/30/17
Massoni	Erin	Book Club	JCS	----	*	----	9/1/16-6/30/17
Buban	Julia	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Meringolo	Samantha	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Dillard	Gillian	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Disko	Maura	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Erickson	Gregg	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Earley	Marisa	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Fortna	Loren	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Gandino	Danielle	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Glazner	Traci	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Handy	Dolores	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Korman	Marilyn	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Lipari	Kelley	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Loew	Bonnie	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Livingstone	Kristine	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Murray Plent	Kristine	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Noto	Kim	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Palumbo	LeEtta	Chaperone	TLS	----	*	----	9/1/16-6/30/17
De La Llave	Pamela	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Salomon	Rebecca	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Scarpelli	Anthony	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Schmidt	Linda	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Stearns	Lindsay	Chaperone	TLS	----	*	----	9/1/16-6/30/17
Dillard	Gillian	4-5 Book Club Advisor	TLS	----	*	----	9/1/16-6/30/17
Dillard	Gillian	Environmental Club Advisor	TLS	----	*	----	9/1/16-6/30/17
Earley	Marisa	4-5 Book Club Advisor	TLS	----	*	----	9/1/16-6/30/17
Earley	Marisa	Homework Tutorial Club	TLS	----	*	----	9/1/16-6/30/17
Murray Plent	Kristine	Student Council Advisor	TLS	----	*	----	9/1/16-6/30/17
Murray Plent	Kristine	Homework Tutorial Club	TLS	----	*	----	9/1/16-6/30/17

Springfield Public Schools

Attachment (B)

Personnel

Gandino	Danielle	Homework Tutorial Club	TLS	----	*	----	9/1/16-6/30/17
Livingstone	Kristin	Homework Tutorial Club	TLS	----	*	----	9/1/16-6/30/17
Loew	Bonnie	Homework Tutorial Club	TLS	----	*	----	9/1/16-6/30/17
Anderson	Jenna	Student Council Co- Advisor	JDHS	----	*	----	9/1/16-6/30/17
Bauers	Ashley	Music Director (Spring) Ad	JDHS	----	*	----	9/1/16-6/30/17
Bellarosa	Mandee	Ski Club Co- Advisor	JDHS	----	*	----	9/1/16-6/30/17
Bellarosa	Mandee	Model UN Co Advisor	JDHS	----	*	----	9/1/16-6/30/17
Breen	Susan	Book Room Supervisor	JDHS	----	*	----	9/1/16-6/30/17
Chomko	Karyn	Gay/Straight Alliance Co-A	JDHS	----	*	----	9/1/16-6/30/17
Chomko	Karyn	Yearbook Advisor	JDHS	----	*	----	9/1/16-6/30/17
Chomko	Karyn	Yearbook Business Manage	JDHS	----	*	----	9/1/16-6/30/17
Cokeing	Mary	Junior Statesman (JSA) Ad	JDHS	----	*	----	9/1/16-6/30/17
Cokeing	Mary	Mock Trial Advisor	JDHS	----	*	----	9/1/16-6/30/17
Cokeing	Mary	Quiz Bowl Co Advisor	JDHS	----	*	----	9/1/16-6/30/17
Cokeing	Mary	Senior Class Advisor – Cla	JDHS	----	*	----	9/1/16-6/30/17
Cugliari	Mark	Weight Room Coordinator	JDHS	----	*	----	9/1/16-6/30/17
Davison	Bryan	Environment Club	JDHS	----	*	----	9/1/16-6/30/17
Delikaris	Barbara	Art Club Advisor	JDHS	----	*	----	9/1/16-6/30/17
DeNicolò	Anthony	Chess Club	JDHS	----	*	----	9/1/16-6/30/17
DeNicolò	Anthony	Drama Director (Fall) Advi	JDHS	----	*	----	9/1/16-6/30/17
Doring	William	Restaurant Club	JDHS	----	*	----	9/1/16-6/30/17
Fabiano	Felix	World Language	JDHS	----	*	----	9/1/16-6/30/17
Genova	Maria	World Language	JDHS	----	*	----	9/1/16-6/30/17
Greenspan	Jen	Key Club Advisor	JDHS	----	*	----	9/1/16-6/30/17
Griffin	Sarah	Junior Class Co-Advisor –	JDHS	----	*	----	9/1/16-6/30/17
Gutierrez	Tamara	Junior Class Co- Advisor –	JDHS	----	*	----	9/1/16-6/30/17
Hernandez	Stephanie	Assist. Play Director/Chore	JDHS	----	*	----	9/1/16-6/30/17
Krupit	Ben	Band Director	JDHS	----	*	----	9/1/16-6/30/17
Krupp	Alan	Ski Club Co-Advisor	JDHS	----	*	----	9/1/16-6/30/17
Kuszmerski	Jennifer	Literary Magazine Advisor	JDHS	----	*	----	9/1/16-6/30/17
Moore	Erica	Future Business Leaders of	JDHS	----	*	----	9/1/16-6/30/17
Moore	Erica	Student CouncilCo- Adviso	JDHS	----	*	----	9/1/16-6/30/17
Mortensen	Jen	Freshman Class Advisor– C	JDHS	----	*	----	9/1/16-6/30/17
Mortensen	Jen	Volunteer Club Co-Advisor	JDHS	----	*	----	9/1/16-6/30/17
Ornovitz	Irene	Medical Careers Club Advi	JDHS	----	*	----	9/1/16-6/30/17
Pastine	Kim	Volunteer Club Co-Advisor	JDHS	----	*	----	9/1/16-6/30/17
Powers	MaryEllen	Math League Advisor	JDHS	----	*	----	9/1/16-6/30/17
Randolph	Megan	Sophomore Class Advisor -	JDHS	----	*	----	9/1/16-6/30/17

Springfield Public Schools
Personnel

Attachment (B)

Rooney-Kuhn	Liz	Gay/Straight Alliance Co-A	JDHS	----	*	----	9/1/16-6/30/17
Rooney-Kuhn	Liz	Newspaper Advisor	JDHS	----	*	----	9/1/16-6/30/17
Rooney-Kuhn	Liz	Newspaper Advisor, Busine	JDHS	----	*	----	9/1/16-6/30/17
Saladino	Tracey	Peer Leadership Co Adviso	JDHS	----	*	----	9/1/16-6/30/17
Sista	Maria	Alternatives Club Advisor	JDHS	----	*	----	9/1/16-6/30/17
Sista	Maria	Peer Mediation Advisor	JDHS	----	*	----	9/1/16-6/30/17
Steinman	David	Peer Leadership Co-Advisc	JDHS	----	*	----	9/1/16-6/30/17
VanDeursen	Matt	ERT	JDHS	----	*	----	9/1/16-6/30/17
White	Chris	National Honor Society	JDHS	----	*	----	9/1/16-6/30/17
White	Chris	Quiz Bowl CO Advisor	JDHS	----	*	----	9/1/16-6/30/17
White	Chris	Model UN Co Advisor	JDHS	----	*	----	9/1/16-6/30/17
Adams	Chris	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Anderson	Jenna	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Balletto	Bryan	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Bauers	Ashley	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Belgrod	Tatiana	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Bellarosa	Mandee	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Beller	Laura	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Breen	Sue	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Carlson	Stephanie	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Chomko	Karyn	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Cokeing	Mary	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Coward	Greg	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Cozza	Joe	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Cugliari	Mark	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Davison	Bryan	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Delikaris	Barbara	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
DeNicolò	Anthony	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Diez	Sandra	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Di Gangi	Steven	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Doring	William	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Fabiano	Felix	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Genova	Maria	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Graham	Roxanne	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Greenspan	Jennifer	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Griffin	Sarah	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Gutierrez	Tamara	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17
Hilton	Dave	Chaperone, Event Staff	JDHS	----	*	----	9/1/16-6/30/17

Springfield Public Schools
Personnel

Attachment (B)

Hofman	Veronica	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Krupit	Ben	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Krupp	Allen	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Kuszmerski	Jennifer	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Martin	Robert	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Moore	Erica	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Mortensen	Jennifer	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Omovitz	Irene	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Pastine	Kimberely	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Powers	MaryEllen	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Randolph	Megan	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Reynolds	Barbara	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Ritter	Jackie	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Rooney-Kuhn	Elizabeth	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Rouso	Regine	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Saladino	Tracy	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Salmon	Greg	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Silva	David	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Sista	Maria	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Soriano	Maria	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Stevenson	Kathleen	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Steinman	David	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Townsend	Kyle	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Tuttle	Kim	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
VanDeursen	Matt	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Vecchione	Anthony	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
White	Christopher	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Stearns	Lindsay	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Herrington	Amy	IDE Trainer Curriculum	FMG	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
David	Sarah	IDE Trainer Curriculum	FMG	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Anderson	Jenna	IDE Trainer Curriculum	JDHS	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Genova	Maria	IDE Trainer Curriculum	JDHS	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Cokeing	Mary	IDE Trainer Curriculum	JDHS	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Griffin	Sarah	IDE Trainer Curriculum	JDHS	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Hofman	Veronica	IDE Trainer Curriculum	JDHS	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Dillard	Gillian	IDE Trainer Curriculum	TLS	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Schmidt	Linda	IDE Trainer Curriculum	TLS	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Chang	Lauren	IDE Trainer Curriculum	JCS	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16

Springfield Public Schools
Personnel

Attachment (B)

Ging	Jessica	IDE Trainer Curriculum	JCS	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Frankhouser	Kathy	IDE Trainer Curriculum	JCS	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
D'Aloisio	Dori	IDE Trainer Curriculum	Walton	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Funk	Colleen	IDE Trainer Curriculum	Walton	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Ricardo	Deborah	IDE Trainer Curriculum	Walton	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Perdomo	Mary	IDE Trainer Curriculum	Walton	----	\$40.59/hr	----	up to 30 hours	7/1/16-8/19/16
Abbate	Mike	IDE Curriculum	JCS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Griffiths	Steve	IDE Curriculum	JCS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Grobarz	Alyssa	IDE Curriculum	JCS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Leung	Caroline	IDE Curriculum	JCS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Medina	Sarah	IDE Curriculum	JCS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Schultz	Kevin	IDE Curriculum	JCS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Schulz	Kristen	IDE Curriculum	JCS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Feigeles	Susan	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Felter	Susan	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Fretz	Dana	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Giuliano	Alison	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Greene	Susan	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Griffin	Megan	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Kelly	Megan	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Kinney	Kendra	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Levine	Phoebe	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Maul	Theresa	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
McGowan	Caitlin	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Rebimbas	Jaqueline	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Reilly	Donna	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Stockdale	Kerilyn	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Weiss	Melanie	IDE Curriculum	Walton	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Disko	Maura	IDE Curriculum	TLS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Earley	Marisa	IDE Curriculum	TLS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Gandino	Danielle	IDE Curriculum	TLS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Korman	Marilyn	IDE Curriculum	TLS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Murray Plent Plen	Kristine	IDE Curriculum	TLS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Lipari	Kelley	IDE Curriculum	TLS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Livingstone	Kristin	IDE Curriculum	TLS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Stearns	Lindsay	IDE Curriculum	TLS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Telesca	Jonathan	IDE Curriculum	FMG	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Cioffi	Josephine	IDE Curriculum	FMG	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16

Springfield Public Schools

Attachment (B)

Personnel

D'Angelo	Laure	IDE Curriculum	FMG	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Haggerty	Devin	IDE Curriculum	FMG	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Cariani	Judy	IDE Curriculum	FMG	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Gray	Janet	IDE Curriculum	FMG	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
David	Joseph	IDE Curriculum	FMG	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Gillen	Allison	IDE Curriculum	FMG	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Tuttle	Kim	IDE Curriculum	JDHS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Carlson	Stephanie	IDE Curriculum	JDHS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Greenspan	Jennifer	IDE Curriculum	JDHS	----	\$40.59/hr	----	up to 25 hours	8/15/16-8/19/16
Worswick	Scott	Swim Coach	JDHS	----	----	----	resignation	June 30, 2016
BAUER	ASHLEY	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
BELLER	LAURA	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
BERGLUND	EILEEN	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
CARIANI	JUDY	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
CHOU	LILLIAN	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
CIOFFI	JOSEPHINE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
COLLINS	TRISH	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
COWARD	GREG	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
D'AMORE	MICHELLE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
D'ANGELO	LAURE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
DAVID	JOE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
DAVID	SARAH	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
DIBELLA	LINDSAY	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
FERRARI	CRAIG	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
FLORIO	MARIE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
FOSTER	RON	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
GABRIEL	LEONARD	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
GILLEN	ALISON	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
GIORDINO	SUSAN	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
GOERGE	MICHAEL	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
GRAY	JANET	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
HAGGERTY	DEVIN	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
HERNANDEZ	STEPHANIE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
HERRINGTON	AMY	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
HILDEBRAND	BOB	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
HILTON	DAVE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
KANTERMAN	ROBIN	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
KRUPIT	BEN	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17

Springfield Public Schools
Personnel

Attachment (B)

LAGEMANN	MELISSA	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
LIBERTO	CATHY	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
LOEW	JAKE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
LUKE	LORI	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
MAJOR	MICHELLE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
MASTERSON	KIM	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
MIRABELLA	MICHAEL	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
MARX	JULIE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
MOJKA	ALEXIS	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
OLIVE	GINNY	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
PERONE	JASON	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
RODRIGUEZ	CHRISTINA	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
SANDFORD	ROSE	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
SCHECKMAN	SHARI	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
STROBER	DANA	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
TELESCA	JON	Chaperone, Event Staff	FMG	----	*	----	----	9/1/16-6/30/17
BAUERS	ASHLEY	MUSICAL DIRECTOR	FMG	----	*	----	----	9/1/16-6/30/17
HERNANDEZ	STEPHANIE	ASST.MUSICAL DIRECT	FMG	----	*	----	----	9/1/16-6/30/17
BERGLUND	EILEEN	GIRLS SOCCER	FMG	----	*	----	----	9/1/16-6/30/17
HAGGERTY	DEVIN	BOYS SOCCER	FMG	----	*	----	----	9/1/16-6/30/17
HILDEBRAND	BOB	BASEBALL	FMG	----	*	----	----	9/1/16-6/30/17
LYNCH	MATT	SOFTBALL	FMG	----	*	----	----	9/1/16-6/30/17
BERGLUND	EILEEN	GIRLS BASKETBALL	FMG	----	*	----	----	9/1/16-6/30/17
LYNCH	MATT	BOYS BASKETBALL	FMG	----	*	----	----	9/1/16-6/30/17
TELESCA	JOHN	ATHLETIC COORDINAT	FMG	----	*	----	----	9/1/16-6/30/17
GABRIEL	LEONARD	ART	FMG	----	*	----	----	9/1/16-6/30/17
HERRINGTON	AMY	EIGHTH GRADE COMM	FMG	----	*	----	----	9/1/16-6/30/17
HERRINGTON	AMY	YEARBOOK	FMG	----	*	----	----	9/1/16-6/30/17
MASTERSON	KIM	ENVIRONMENTAL	FMG	----	*	----	----	9/1/16-6/30/17
MOJKA	ALEXIS	STUDENT COUNCIL/CO	FMG	----	*	----	----	9/1/16-6/30/17
COLLINS	TRISH	STUDENT COUNCIL/CO	FMG	----	*	----	----	9/1/16-6/30/17
GRAY	JANET	HOMEWORK CLUB	FMG	----	*	----	----	9/1/16-6/30/17
SANFORD	ROSE	HOMEWORK CLUB	FMG	----	*	----	----	9/1/16-6/30/17
FLORIO	MARIE	HOMEWORK CLUB	FMG	----	*	----	----	9/1/16-6/30/17
CARIANI	JUDY	TPAC	FMG	----	*	----	----	9/1/16-6/30/17
HERRINGTON	AMY	TPAC	FMG	----	*	----	----	9/1/16-6/30/17
HILDEBRAND	BOB	TPAC	FMG	----	*	----	----	9/1/16-6/30/17
LAGEMANN	MELISSA	TPAC	FMG	----	*	----	----	9/1/16-6/30/17

**Springfield Public Schools
Personnel**

Attachment (B)

SANFORD	ROSE	TPAC	FMG	----	*	----	----	9/1/16-6/30/17
TELESCA	JON	TPAC	FMG	----	*	----	----	9/1/16-6/30/17

Last Name	First Name	Position	Location	Guide/Step	Salary	Replacement/ Renewal/New	Additional Information	Effective Date
Substitute/Home instructor/Volunteer								
Rugbeer	Sonya	Substitute Bus Driver	District	---	***	renewal	revised date	7/1/16-6/30/17
Dukes	Celeste	Substitute Bus Driver	District	---	***	renewal	revised date	7/1/16-6/30/17
Wicker	Rodney	Substitute Bus Driver	District	---	***	renewal	---	7/1/16-6/30/17
Ginefra	Deborah	Substitute Nurse	District	---	---	Renewal	---	9/1/16-6/30/17
Alverna	Dukenson	Substitute Teacher	District	---	---	Renewal	---	9/1/16-6/30/17
Barrasso	Claudio	Substitute Teacher/Aide	District	---	---	Renewal	---	9/1/16-6/30/17
Delacruz	Jose	Substitute Teacher	District	---	---	New	---	9/1/16-6/30/17
Fish	Yeda	Substitute Teacher	District	---	---	Renewal	---	9/1/16-6/30/17
Hasko	Alvio	Substitute Teacher/Aide	District	---	---	Renewal	---	9/1/16-6/30/17
Huber	Rachel	Substitute Teacher/Aide	District	---	---	Renewal	---	9/1/16-6/30/17
Levinson	Kathi	Substitute Teacher	District	---	---	Renewal	---	9/1/16-6/30/17
Lynn	Patricia	Substitute Teacher	District	---	---	New	---	9/1/16-6/30/17
Mucci	John	Substitute Teacher	District	---	---	Renewal	---	9/1/16-6/30/17
Poggioli	Melissa	Substitute Teacher	District	---	---	Renewal	---	9/1/16-6/30/17
Recupero	Emily	Substitute Teacher	District	---	---	New	---	9/1/16-6/30/17
Schnur	Randi	Substitute Teacher	District	---	---	Renewal	---	9/1/16-6/30/17
Schoenknecht	Elizabeth	Substitute Teacher	District	---	---	Renewal	---	9/1/16-6/30/17
Szcepanski	Victor	Substitute Teacher	District	---	---	Renewal	---	9/1/16-6/30/17
Weiss	Michele	Substitute Teacher	District	---	---	Renewal	---	9/1/16-6/30/17
Paolino	Jamie	Substitute Aide	District	---	---	Renewal	---	9/1/16-6/30/17
Rugbeer	Nafizia	Substitute Aide	District	---	---	Renewal	---	9/1/16-6/30/17

Last Name	First Name	Position	Location	Guide/Step	Salary	Renewal/New	Information	Effective Date
Non-Certificated								
Budis	Tracy	Confidential Secretary	District	----	\$ 52,755.00	new	----	7/1/16-6/30/17
Cieri	Kim	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Signorelli	Kathy	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Ryan	Doreen	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Petruzzella	Nicole	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Pango	Arjiro	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17

**Springfield Public Schools
Personnel**

Attachment (B)

Marx	Jean	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Merlucci	Robert	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Lies	Sue	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Lico	Adelina	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
LoSchiavo	Debbie	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Kerr	Alice	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Kindler	Bill	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Ferretti	Cindy	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Finne	Karen	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Graham	Nora	Transportation Aide	District	---	---	---	retirement	June 30, 2016
Ditzel	Linda	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Mannino	Patty	Chaperone, Event Staff	JDHS	----	*	----	----	9/1/16-6/30/17
Frech	Benedicto	Custodian	District	Step 1	\$ 40,905.00	replacement	NS included	7/1/16-6/30/17
Capone	Timothy	Head Custodian	JDHS	Step 1	\$ 41,953.00	Replace TM	revised salary	7/1/16-6/30/17
Hinton	Mary	Custodian	District	Step 1	\$ 40,905.00	Replace FW	revised salary	7/1/16-6/30/17
Berk	Rana	Lunch Aide	District	---	*	---	up to 10.25 hours	9/1/16-6/30/17

Last Name	First Name	Position	Location	Guide/Step	Salary	Replacement/ Renewal/New	Additional Information	Effective Date
Before and After School Program/Childcare								

* In accordance with the Negotiated Contract between the Springfield BOE and the Springfield Education Association (July 1, 2016-June 30, 2019)

**** Special Salaries, Compensation and Fees 2016-2017

Staff Renewals
Certificated Non-Certificated
2016-2017

ATTACHMENT (B1)

<u>SCHOOL/DEPT.</u>	<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>CATEGORY</u>		<u>Total</u>
ADMINISTRATION	HUBER	JEANNETTE	BOOK	Step Q - C	47,797.00
ADMINISTRATION	SIGNORELLI	KATHY	BOOK	Step T - C	45,994.00
ADMINISTRATION	PROTO	TERESA N.	CLERK	Step O - D	37,506.00
ADMINISTRATION	BASILE	MARY ELLEN	CONF		87,745.00
ADMINISTRATION	CATANIA	TERESA	CONF		61,136.00
ADMINISTRATION	CORIGLIANO	SHARON	CONF		64,996.00
ADMINISTRATION	MANNINO	PATRICIA	CONF		52,755.00
ADMINISTRATION	ATHERTON	ELLYN	DIRECTOR		134,326.00
ADMINISTRATION	NAGY-JOHNSON	SHARON	DIRECTOR		99,854.00
ADMINISTRATION	SCUDERO	ERICA	DIRECTOR		128,125.00
ADMINISTRATION	LICATESE	FRANCESCO	Grounds	Step S - M	53,887.00
ADMINISTRATION	STEWART	BRIAN	Grounds	Step 6 - M	46,183.00
ADMINISTRATION	SZELINGIEWICZ	FRANK	Grounds	Step R - M	55,329.00
ADMINISTRATION	GRIMM	RICHARD W	Maintenance	Step M - M	57,128.00
ADMINISTRATION	TRANQUILLI	ROBERT A.	Maintenance	Step R - M	53,077.00
ADMINISTRATION	WUEST	ADAM F.	Maintenance	Step M - M	57,128.00
ADMINISTRATION	KNORR	WILLIAM	SUPERVISOR		94,383.00
ADMINISTRATION	DEBIASIO	WAYNE	TECH		81,593.00
ADMINISTRATION	RICCARDI	DANIELA	TECH		88,373.00
ADMINISTRATION	SEMO	STEFAN	TECH		67,880.00
CALDWELL ELEMENTARY	LISTOWSKI	PETER S	CUST	Step P	54,852.00
CALDWELL ELEMENTARY	MC NANNA	DAVID T.	CUST	Step N	54,657.00
CALDWELL ELEMENTARY	WIECZORKOWSKI	WALDEMAR	CUST	Step P	52,454.00
CALDWELL ELEMENTARY	BLANCHARD-SALMON	KAREN	NURSE	Step DD/6th	86,452.00
CALDWELL ELEMENTARY	LEONARDIS	ROSA M	SEC	Step E - A	54,944.00
CALDWELL ELEMENTARY	GLAZNER	TRACI	SPEC	Step 11/MA	70,379.00
CALDWELL ELEMENTARY	SCHWARZBERG	GENNY	SPEC	Step 6/6th	67,933.00
CALDWELL ELEMENTARY	ABBATE	MICHAEL D.	TEACHER	Step 12/MA	72,351.00
CALDWELL ELEMENTARY	BHASIN	KANAK	TEACHER	Step GG/6th	82,802.00
CALDWELL ELEMENTARY	BIERLY	LISA	TEACHER	Step GG/6th	82,802.00
CALDWELL ELEMENTARY	CAMPBELL	DAVID	TEACHER	Step AA/MA	83,554.00
CALDWELL ELEMENTARY	CHANG	LAUREN	TEACHER	Step GG/6th	82,802.00
CALDWELL ELEMENTARY	FRANKHOUSER	KATHERINE	TEACHER	Step Z/6th	90,274.00
CALDWELL ELEMENTARY	GING	JESSICA	TEACHER	Step 14/6th	81,902.00
CALDWELL ELEMENTARY	GRIFFITHS	STEVEN I	TEACHER	Step X/6th	91,476.00
CALDWELL ELEMENTARY	GROBARZ	ALYSSA	TEACHER	Step 2/BA	55,432.00
CALDWELL ELEMENTARY	HERON	CHRISTINE	TEACHER	Step Z/MA	84,096.00
CALDWELL ELEMENTARY	KAPLAN	KELSEY	TEACHER	Step 3/BA	56,070.00
CALDWELL ELEMENTARY	LEUNG	CAROLINE	TEACHER	Step 1/MA	59,547.00
CALDWELL ELEMENTARY	LYNCH	JAMIE	TEACHER	Step 4/MA	61,443.00
CALDWELL ELEMENTARY	MASSONI	ERIN	TEACHER	Step 4/BA	56,709.00
CALDWELL ELEMENTARY	MEDINA	SARAH	TEACHER	Step 6/MA	62,875.00
CALDWELL ELEMENTARY	SCHULTZ	KEVIN	TEACHER	Step 1/BA	54,814.00
CALDWELL ELEMENTARY	SCHULZ	KRISTEN	TEACHER	Step 13/6th	79,611.00
CALDWELL ELEMENTARY	ZAMBOLLA	MARNIE	TEACHER	Step 7/6th	69,487.00
GAUDINEER MIDDLE	BOYD	RICKY	CUST	Step 10	48,680.00
GAUDINEER MIDDLE	PEREZ	FELIX	CUST	Step L	56,444.00
GAUDINEER MIDDLE	TURNER	DARRELL	CUST	Step 3	41,943.00

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GAUDINEER MIDDLE	GIORDINO	SUSAN	SEC	Step 5 - B	35,711.00
GAUDINEER MIDDLE	POCARO	JESSICA	SEC	Step 7 - D	32,967.00
GAUDINEER MIDDLE	BELLER	LAURA	TEACHER	Step DD/MA	80,524.00
GAUDINEER MIDDLE	BERGLUND	EILEEN	TEACHER	Step 10/MA	69,354.00
GAUDINEER MIDDLE	CARIANI	JUDY S	TEACHER	Step GG/6th	82,802.00
GAUDINEER MIDDLE	CHOU	LILLIAN	TEACHER	Step DD/6th	86,452.00
GAUDINEER MIDDLE	CIOFFI	JOSEPHINE	TEACHER	Step GG/MA	76,874.00
GAUDINEER MIDDLE	COLLINS	TRISH	TEACHER	Step 4/MA	61,443.00
GAUDINEER MIDDLE	D'AMORE	MICHELLE	TEACHER	Step 6/MA	62,875.00
GAUDINEER MIDDLE	D'ANGELO	LAURE	TEACHER	Step 5/BA	57,369.00
GAUDINEER MIDDLE	DAVID	SARAH	TEACHER	Step 11/MA	70,379.00
GAUDINEER MIDDLE	DAVID	JOSEPH J	TEACHER	Step 10/MA	69,354.00
GAUDINEER MIDDLE	DELALLAVE	PAMELA	TEACHER	Step 5/MA	62,179.00
GAUDINEER MIDDLE	DIBELLA	LINDSAY E.	TEACHER	Step 12/6th	77,975.00
GAUDINEER MIDDLE	FERRARI	CRAIG	TEACHER	Step 11/6th	75,808.00
GAUDINEER MIDDLE	FLORIO	MARIE E	TEACHER	Step Y/6th	90,867.00
GAUDINEER MIDDLE	FOSTER	RONALD J.	TEACHER	Step AA/6th	89,689.00
GAUDINEER MIDDLE	GABRIEL	LEONARD	TEACHER	Step 11/6th	75,808.00
GAUDINEER MIDDLE	GILLEN	ALISON	TEACHER	Step O/MA	93,796.00
GAUDINEER MIDDLE	GOERGE	MICHAEL	TEACHER	Step 7/BA	59,402.00
GAUDINEER MIDDLE	GRAY	JANET H.	TEACHER	Step 14/6th	81,902.00
GAUDINEER MIDDLE	HAGGERTY	DEVIN	TEACHER	Step 10/MA	69,354.00
GAUDINEER MIDDLE	HERNANDEZ	STEPHANIE	TEACHER	Step 10/BA	64,184.00
GAUDINEER MIDDLE	HERRINGTON	AMY W.	TEACHER	Step 9/6th	72,448.00
GAUDINEER MIDDLE	HILDEBRAND	ROBERT A.	TEACHER	Step 9/6th	72,448.00
GAUDINEER MIDDLE	HILTON	DAVID S.	TEACHER	Step 14/BA	70,554.00
GAUDINEER MIDDLE	KANTERMAN	ROBIN	TEACHER	Step FF/6th	84,052.00
GAUDINEER MIDDLE	KRUPIT	BENJAMIN	TEACHER	Step 5/BA	57,369.00
GAUDINEER MIDDLE	LAGEMANN	MELISSA	TEACHER	Step W/BA	79,948.00
GAUDINEER MIDDLE	LIBERTO	MARY-CATHLE	TEACHER	Step V/MA	86,293.00
GAUDINEER MIDDLE	LOEW	JACOB	TEACHER	Step 1/MA	59,547.00
GAUDINEER MIDDLE	LUKE	DOLORES K.	TEACHER	Step Z/BA	78,388.00
GAUDINEER MIDDLE	MAJOR	MICHELLE	TEACHER	Step 10/6th	74,685.00
GAUDINEER MIDDLE	MARX	JULIE	TEACHER	Step 10/BA	64,184.00
GAUDINEER MIDDLE	MASTERSON	KIMBERLY ANN	TEACHER	Step 14/6th	81,902.00
GAUDINEER MIDDLE	MIRABELLA	MICHAEL J	TEACHER	Step 5/BA	57,369.00
GAUDINEER MIDDLE	MOJKA	ALEXIS	TEACHER	Step 2/MA	60,165.00
GAUDINEER MIDDLE	OLIVE	VIRGINIA K.	TEACHER	Step 13/6th	79,611.00
GAUDINEER MIDDLE	PERONE	JASON	TEACHER	Step 8/BA	60,983.00
GAUDINEER MIDDLE	RODRIGUEZ	CHRISTINA M	TEACHER	Step 1/BA	54,814.00
GAUDINEER MIDDLE	SANDFORD	ROSALBA	TEACHER	Step 12/6th	77,975.00
GAUDINEER MIDDLE	SCHECKMAN	SHARI L.	TEACHER	Step FF/6th	84,052.00
GAUDINEER MIDDLE	STROBER	DANA	TEACHER	Step 1/BA	54,814.00
GAUDINEER MIDDLE	TELESCA	JONATHAN	TEACHER	Step 12/MA	72,351.00
GAUDINEER MIDDLE	TOWNSEND	KYLE	TEACHER	Step 5/MA	62,179.00
JONATHAN DAYTON	DUNLAP	ALI	CUST	Step 3	41,943.00
JONATHAN DAYTON	JOSEPH	JEAN D.	CUST	Step Q	55,150.00
JONATHAN DAYTON	LEONE	CHRISTOPHER	CUST	Step 6	43,875.00
JONATHAN DAYTON	TAYLOR	CLARENCE	CUST	Step 3	41,943.00
JONATHAN DAYTON	VAUGHAN	ALAN	CUST	Step A	73,256.00
JONATHAN DAYTON	SILBERTO-GRAHAM	ROXANNE	NURSE	Step GG/6th	82,802.00
JONATHAN DAYTON	FERRETTI	CINDY	SEC	STEP 2 - G	33,803.00
JONATHAN DAYTON	FINNE	KAREN	SEC	Step V - B	39,465.00

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JONATHAN DAYTON	HANSELMANN	GINA	SEC	Step W - A	35,057.00
JONATHAN DAYTON	LO SCHIAVO	DEBRA A.	SEC	Step P - G	43,276.00
JONATHAN DAYTON	MARX	JEAN	SEC	Step R - G	40,094.00
JONATHAN DAYTON	ROUSSO	REGINE	SPEC	Step 8/6th	71,203.00
JONATHAN DAYTON	ANDERSON	JENNA	TEACHER	Step 4/6th	66,437.00
JONATHAN DAYTON	BALLETTO	BRYAN	TEACHER	Step 4/BA	56,709.00
JONATHAN DAYTON	BAUERS	ASHLEY	TEACHER	Step 8/BA	60,983.00
JONATHAN DAYTON	BELGROD	TATIANA	TEACHER	Step 14/6th	81,902.00
JONATHAN DAYTON	BELLAROSA	MANDEE M.	TEACHER	Step 12/MA	72,351.00
JONATHAN DAYTON	BREEN	SUSAN	TEACHER	Step 11/MA	70,379.00
JONATHAN DAYTON	CARLSON	STEPHANIE	TEACHER	Step 7/MA	65,397.00
JONATHAN DAYTON	CHOMKO	KARYN L.	TEACHER	Step GG/MA	76,874.00
JONATHAN DAYTON	COKEING	MARY E	TEACHER	Step EE/MA	79,324.00
JONATHAN DAYTON	COWARD	GREGORY M.	TEACHER	Step 9/MA	67,186.00
JONATHAN DAYTON	COZZA	JOSEPH M.	TEACHER	Step L/6th	104,507.00
JONATHAN DAYTON	CUGLIARI	MARK	TEACHER	Step 4/BA	56,709.00
JONATHAN DAYTON	DAVISON	BRYAN	TEACHER	Step AA/MA	83,554.00
JONATHAN DAYTON	DELIKARIS	BARBARA	TEACHER	Step V/6th	92,608.00
JONATHAN DAYTON	DENICOLO	ANTHONY	TEACHER	Step 6/MA	62,875.00
JONATHAN DAYTON	DI GANGI	STEVEN B.	TEACHER	Step Y/6th	90,867.00
JONATHAN DAYTON	DIEZ	SANDRA	TEACHER	Step 8/6th	71,203.00
JONATHAN DAYTON	DORING	WILLIAM	TEACHER	Step 10/BA	64,184.00
JONATHAN DAYTON	FABIANO	FELIX	TEACHER	Step I/MA	103,906.00
JONATHAN DAYTON	GARROD	WENDY	TEACHER	Step 10/BA	64,184.00
JONATHAN DAYTON	GENOVA	MARIE	TEACHER	Step 8/6th	71,203.00
JONATHAN DAYTON	GREENSPAN	JENNIFER	TEACHER	Step 4/BA	56,709.00
JONATHAN DAYTON	GRIFFIN	SARAH	TEACHER	Step 3/BA	56,070.00
JONATHAN DAYTON	GUTIERREZ	TAMARA	TEACHER	Step 8/BA	60,983.00
JONATHAN DAYTON	HOFMAN	VERONICA M.	TEACHER	Step 9/MA	67,186.00
JONATHAN DAYTON	KRUPP	ALLEN	TEACHER	Step AA/6th	89,689.00
JONATHAN DAYTON	KUSZMERSKI	JENNIFER	TEACHER	Step 6/MA	62,875.00
JONATHAN DAYTON	MARTIN	ROBERT	TEACHER	Step EE/BA	73,904.00
JONATHAN DAYTON	MOORE	ERICA	TEACHER	Step 4/MA	61,443.00
JONATHAN DAYTON	MORTENSEN	JENNIFER	TEACHER	Step 10/BA	64,184.00
JONATHAN DAYTON	ORNOVITZ	IRENE	TEACHER	Step T/6th	93,619.00
JONATHAN DAYTON	PASTINE	KIMBERLY	TEACHER	Step 5/BA	57,369.00
JONATHAN DAYTON	POWERS	MARY ELLEN	TEACHER	Step U/6th	93,093.00
JONATHAN DAYTON	RANDOLPH	MEGAN	TEACHER	Step 2/MA	60,165.00
JONATHAN DAYTON	REYNOLDS	BARBARA	TEACHER	Step 4/MA	61,443.00
JONATHAN DAYTON	RITTER	JACQUELINE L	TEACHER	Step 13/6th	79,611.00
JONATHAN DAYTON	ROONEY-KUHN	ELIZABETH A.	TEACHER	Step FF/MA	78,124.00
JONATHAN DAYTON	SALADINO	TRACEY ELLEN	TEACHER	Step 9/BA	62,090.00
JONATHAN DAYTON	SILVA	DAVID	TEACHER	Step 2/BA	55,432.00
JONATHAN DAYTON	SISTA	MARIA C.	TEACHER	Step 12/6th	77,975.00
JONATHAN DAYTON	SORIANO	MARIA A	TEACHER	Step Z/BA	78,388.00
JONATHAN DAYTON	SPANGLER	IKE	TEACHER	Step 7/MA	65,397.00
JONATHAN DAYTON	STEINMAN	DAVID	TEACHER	Step 3/BA	56,070.00
JONATHAN DAYTON	STEVENSON	KATHERINE	TEACHER	Step 5/6th	67,202.00
JONATHAN DAYTON	TEDESCO	FRANK	TEACHER	Step Z/6th	90,274.00
JONATHAN DAYTON	TUTTLE	KIMBERLY	TEACHER	Step 4/MA	61,443.00
JONATHAN DAYTON	VAN DEURSEN	MATTHEW	TEACHER	Step 5/MA	62,179.00
JONATHAN DAYTON	VECCHIONE	ANTHONY	TEACHER	Step 2/MA	60,165.00
JONATHAN DAYTON	WHITE	CHRISTOPHER	TEACHER	Step 11/MA	70,379.00

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SANDMEIER ELEMENTARY FELDMAN	STEWART	CUST	Step L	57,492.00
SANDMEIER ELEMENTARY MC CABE	THOMAS	CUST	Step P	53,804.00
SANDMEIER ELEMENTARY PETOIA	ROBERT M.	CUST	Step T	50,972.00
SANDMEIER ELEMENTARY BUBAN	JULIA	NURSE	Step AA/6th	89,689.00
SANDMEIER ELEMENTARY FERREIRA	SUSAN	SEC	Step 4 - A	32,028.00
SANDMEIER ELEMENTARY ALTMAN	RENEE D.	SPEC	Step 12/6th	77,975.00
SANDMEIER ELEMENTARY DILLARD	GILLIAN M.	TEACHER	Step BB/MA	83,021.00
SANDMEIER ELEMENTARY DISKO	MAURA	TEACHER	Step 4/BA	56,709.00
SANDMEIER ELEMENTARY ERICKSON	GREGG P.	TEACHER	Step 11/6th	75,808.00
SANDMEIER ELEMENTARY FORTINO	MARISSA	TEACHER	Step 3/MA	60,804.00
SANDMEIER ELEMENTARY FORTNA	LOREN	TEACHER	Step 12/6th	77,975.00
SANDMEIER ELEMENTARY GANDINO	DANIELLE	TEACHER	Step 4/MA	61,443.00
SANDMEIER ELEMENTARY HANDY	DOLORES M.	TEACHER	Step GG/6th	82,802.00
SANDMEIER ELEMENTARY KORMAN	MARILYN S	TEACHER	Step FF/6th	84,052.00
SANDMEIER ELEMENTARY LIPARI	KELLEY	TEACHER	Step 3/BA	56,070.00
SANDMEIER ELEMENTARY LIVINGSTONE	KRISTEN	TEACHER	Step 1/BA	54,814.00
SANDMEIER ELEMENTARY LOEW	BONNIE	TEACHER	Step 6/MA	62,875.00
SANDMEIER ELEMENTARY MURRAY PLENT	KRISTINE	TEACHER	Step FF/6th	84,052.00
SANDMEIER ELEMENTARY NOTO	KIMBERLY A.	TEACHER	Step 11/6th	75,808.00
SANDMEIER ELEMENTARY PALUMBO	LeETTA	TEACHER	Step 11/MA	70,379.00
SANDMEIER ELEMENTARY PUSCHEL	DONNA	TEACHER	Step FF/6th	84,052.00
SANDMEIER ELEMENTARY SALOMON	REBECCA	TEACHER	Step 11/6th	75,808.00
SANDMEIER ELEMENTARY SCARPELLI	ANTHONY V	TEACHER	Step BB/6th	89,123.00
SANDMEIER ELEMENTARY SCHMIDT	LINDA	TEACHER	Step EE/MA	79,324.00
SANDMEIER ELEMENTARY STEARNS	LINDSAY	TEACHER	Step 3/BA	56,070.00
SANDMEIER/CALDWELL ELIA	DANIELLE	TEACHER	Step 2/BA	55,432.00
SANDMEIER/WALTON DOUGHERTY	DIXIE L.	CUST	Step 10	49,884.00
SPECIAL SERVICES BOEHM	TIFFANY	DIRECTOR		102,500.00
SPECIAL SERVICES SALOW	JESSICA	SEC	Step G - E (1:	60,935.00
SPECIAL SERVICES WALSH	SUSAN	SEC	Step S - E	38,770.00
TRANSPORTATION LIES	SUSAN	COORD.		37,827.00
TRANSPORTATION MONTEVERDE	HECTOR A.	Driver/Courrier		41,900.00
TRANSPORTATION Beck	Jennle	DRIVER	7+	18.87/HR
TRANSPORTATION Blondet	James	DRIVER	0 - 3	18.07/HR
TRANSPORTATION Kelly	Sandra	DRIVER	7+	18.87/HR
TRANSPORTATION Potyrala	Agnes	DRIVER	0 - 3	18.07/HR
TRANSPORTATION Stewart	Kevin	DRIVER	7+	18.87/HR
WALTON SCHOOL VACCARELLA	LUCY	BOOK	Step Q - C	48,884.00
WALTON SCHOOL LUSTIG-KERR	ALICE C.	CLERK	Step 6 - D	32,274.00
WALTON SCHOOL BALKE	THEODORE W.	CUST	Step T	52,020.00
WALTON SCHOOL GAMBUZZA	CARMELO	CUST	Step 10	47,282.00
WALTON SCHOOL WILLIAMS	FREDDIE	CUST	Step 5	43,365.00
WALTON SCHOOL DU BEAU	MARIE A.	SEC	Step W - B	42,959.00
WALTON SCHOOL KING	KARA	SPEC	Step 7/6th	69,487.00
WALTON SCHOOL PAOLINO	CAMILLE	SPEC	Step Q/MA	91,024.00
WALTON SCHOOL WEISS	STACY	SPEC	Step 4/6th (.5	37,904.00
WALTON SCHOOL ALAMORIAN	CHRISTINE	TEACHER	Step 11/6th	75,808.00
WALTON SCHOOL BERGER	DEBRA P	TEACHER	Step BB/6th	89,123.00
WALTON SCHOOL CARTER	DONIE A.	TEACHER	Step 13/BA	68,649.00

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WALTON SCHOOL	D'ALOISIO	DORI	TEACHER	Step 5/MA	62,179.00
WALTON SCHOOL	D'AMICO	ELISA	TEACHER	Step 1/BA	54,814.00
WALTON SCHOOL	ELMO	BETH	TEACHER	Step 11/MA	70,379.00
WALTON SCHOOL	FEIGELES	SUSAN B.	TEACHER	Step 11/MA	69,749.00
WALTON SCHOOL	FELTER	SUSAN	TEACHER	Step 14/MA	75,974.00
WALTON SCHOOL	FISCHER	LAUREN	TEACHER	Step 3/MA	60,804.00
WALTON SCHOOL	FITZGERALD	JEANNE	TEACHER	Step X/BA	79,413.00
WALTON SCHOOL	FORTNA	VICTORIA	TEACHER	Step 13/BA	68,649.00
WALTON SCHOOL	FRETZ	DANA	TEACHER	Step 5/BA	57,369.00
WALTON SCHOOL	FUNK	COLLEEN	TEACHER	Step 12/MA	72,351.00
WALTON SCHOOL	GIULIANO	ALISON	TEACHER	Step 11/BA	65,116.00
WALTON SCHOOL	GREENE	SUSAN	TEACHER	Step S/MA	89,239.00
WALTON SCHOOL	GRIFFIN	MEGAN M.	TEACHER	Step 10/6th	74,685.00
WALTON SCHOOL	HOWARD	GWEN	TEACHER	Step 5/MA	62,179.00
WALTON SCHOOL	JONES	MARISSA	TEACHER	Step 6/BA	57,984.00
WALTON SCHOOL	KAHN	AMY U.	TEACHER	Step W/BA	78,418.00
WALTON SCHOOL	KELLY	MEGAN A.	TEACHER	Step GG/MA	76,874.00
WALTON SCHOOL	KINNEY	KENDRA M.	TEACHER	Step EE/MA	79,324.00
WALTON SCHOOL	KIRNA	ROBIN	TEACHER	Step 6/MA	62,875.00
WALTON SCHOOL	LEONARDIS	DEANNA	TEACHER	Step 6/BA	57,984.00
WALTON SCHOOL	LEVINE	PHOEBE H.	TEACHER	Step 13/6th	79,611.00
WALTON SCHOOL	MAUL	THERESA S.	TEACHER	Step 14/BA	70,554.00
WALTON SCHOOL	PERDOMO	MARY SANCHE	TEACHER	Step Z/6th	90,274.00
WALTON SCHOOL	PERONE	REBECCA A.	TEACHER	Step 11/MA	70,379.00
WALTON SCHOOL	REBIMBAS	JACQUELINE	TEACHER	Step 3/BA	56,070.00
WALTON SCHOOL	REILLY	DONNA	TEACHER	Step 5/BA	57,369.00
WALTON SCHOOL	RICARDO	DEBORAH A	TEACHER	Step V/MA	86,293.00
WALTON SCHOOL	SALICETI	CHRISTINE	TEACHER	Step 4/MA	61,443.00
WALTON SCHOOL	SCHOCH	LISA	TEACHER	Step Y/BA	78,893.00
WALTON SCHOOL	STOCKDALE	KERILYN	TEACHER	Step 5/MA	62,179.00
WALTON SCHOOL	TURNER	LAUREN M	TEACHER	Step 7/MA	65,397.00
WALTON SCHOOL	WEISS	MELANIE S.	TEACHER	Step 14/6th	81,902.00
WALTON SCHOOL	ZIKA	DANA L.	TEACHER	Step 13/BA	68,649.00

CONFERENCE/CONVENTION/WORKSHOP REQUESTS 2015-2016							
LAST NAME	FIRST NAME	SCHOOL	DESCRIPTION	LOCATION	DATE	AMOUNT	BOE APPROVED
Keith	Heather	TLS	IMSE Comp Orton-Gillingham Training	Seacaucus	8/1-4/16	1079.4	Jul 11 2016
Vecchione	Anthony	JD	Training Institute for Counselors	Lawrenceville	10/28/16	21.76	Jul 11 2016
Weiss	Melanie	EVW	IMSE Comp Orton-Gillingham Training	Seacaucus	7/25-29/16	1117.16	Jul 11 2016
Jul 11 2016 BOE Mtg							

**Special Education Request
Related Services/ODD Placements**

Attachment (D)

1. RELATED SERVICES REQUEST

<u>Vendor</u>	<u>Related Service</u>	<u>Rate</u>	<u>Hours/days/weeks</u>	<u>Term</u>	<u>Student</u>
Altman, Renee Springfield, NJ	Travel Reimbursement	101.37	Per IEP	2015 - 16 SY	
First Children Learning Services, LLC Fanwood, NJ	BCBA ABA Therapist	\$105/Hr. \$50/Hr.	Per IEP Per IEP	2016 - 17 SY 6/30 - 7/25/2016	
Muchnik, Marina Springfield, NJ	Speech/Language Services	\$80/Hr.	Per IEP	7/1/2016 - 8/31/2016 2016 - 2017 SY	
Samons, Wes Bloomfield, NJ	ABA Therapy	\$60/hr.	Per IEP	2016 - 2017 SY	
Genny Schwarzberg Springfield, NJ	Travel Reimbursement	54.06	Per IEP	2015 - 16 SY	
Educere LLC Ambler, Pa	Home Instruction	\$29/wk/course	Per IEP	2015 - 16 SY	

2. OUT OF DISTRICT PLACEMENT REQUEST

<u>School/Placement</u>	<u>Student</u>	<u>Tuition</u>	<u>Term</u>	<u>Comments</u>
Allegro School Cedar Knolls, NJ		2646.00	2014-15 SY	Tuition Adjustment
Somerset Hills School Middlesex, NJ		34961.15	2014-15 SY	Tuition Adjustment
Crossroads School Westfield, NJ	1318	8076.00	7/1/2016 - 8/31/2016	Summer Tuition
ECLC of New Jersey Chatham, NJ	1919	5428.60	7/1/2016 - 8/31/2016	Summer Tuition
Roxbury High School Roxbury, NJ	1207	3299.00	7/1/2016 - 8/31/2016	Summer Tuition

(E)

APPLICATION AND CERTIFICATE FOR PAYMENT AIA DOCUMENT G702 (Instructions on reverse side) PAGE 1 OF 1

TO OWNER:
Springfield Board of Education
139 Mountain Ave.
Springfield, NJ 07081

FROM CONTRACTOR:
Northeast Roof Maintenance
649 Catherine Street
Perth Amboy NJ 08861

CONTRACT FOR:

PROJECT:
JDHS FACADE REHAB PHASE 3

VIA ARCHITECT:
Penonni E&S
417 Fifth Ave.
New York, NY 10016

APPLICATION NO.: 2

PERIOD TO: 6/14/2016

PROJECT NOS.: SBOE 1501

CONTRACT DATE: 4/19/16

Distribution to:
☒ OWNER
☒ ARCHITECT
☐ CONTRACTOR
☐
☐

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connect with the Contract Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM..... \$350,500
2. Net Change by Change Orders \$0
3. CONTRACT SUM TO DATE (Line 1 + 2) \$350,500
4. TOTAL COMPLETED & STORED TO DATE \$133,110
(Column G on G703)
5. RETAINAGE:
- 0.05 \$6,656
(Columns D + E on G703)
- b. _____ % of Stored Material
(Column F on G703)
- Total Retainage (Line 5a + 5b or
Total in Column I of G703) \$6,656
6. TOTAL EARNED LESS RETAINAGE \$126,455
(Line 4 less Line 5 Total)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$49,058
(Line 6 from prior Certificate)
8. CURRENT PAYMENT DUE \$77,397
9. BALANCE TO FINISH, INCLUDING RETAINAGE \$224,046
(Line 3 less Line 6)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	0.00	0.00
Total approved this Month		0.00
TOTALS		0.00
NET CHANGES by Change Order		0.00

The undersigned certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work

for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By:

State of: NEW JERSEYCounty of: MIDDLESEX

Subscribed and sworn to before

me this 15th day of JUNE 2016

Notary Public:

My commission expires:

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:

By:

Date:

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Date: 6/15/16

CECILIA MUGAVERO
NOTARY PUBLIC OF NEW JERSEY
My Commission Expires 6/24/2020

containing Contractor's signed Certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION DATE 6/14/16

PERIOD TO 6/14/16

ARCHITECT'S PROJECT NO: SBOE 1501

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H % (G-C)	I BALANCE TO FINISH (C-G)	J RETAINAGE 5%
			FROM PREVIOUS APPLICATION (D+E)	THIS PERIOD					
	JDHS								
	Mobilization - Site Setup	24,550	19,640			19,640	80%	4,910	982
	Temp. Scaffold/ Shoring	40,000	32,000			32,000	80%	8,000	1,600
	1.0 Sealant Replacement	2,200				0	0%	2,200	0
	1.1 Control Joint Sealant	1,750				0	0%	1,750	0
	2.0 Repointing	45,700		41,130		41,130	90%	4,570	2,057
	3.0 Brick Replacement	46,400		6,240		6,240	13%	40,160	312
	4.0 Lintel Replacement								0
	Type C	13,000		13,000		13,000	100%	0	650
	Type D	6,000		6,000		6,000	100%	0	300
	4.1 Paint Steel Lintel	2,100		2,100		2,100	100%	0	105
	5.0 TWF Cast Stone Belt	21,000		13,000		13,000	62%	8,000	650
	5.1 Coping Stone Flashing	43,000				0	0%	43,000	0
	5.2 Brick Wall Counter Flash	68,450				0	0%	68,450	0
	5.4 Remove and Replace Scuppers	7,500				0	0%	7,500	0
	5.4 Membrane Flash Angle	5,600				0	0%	5,600	0
	6.0 Ornamental Stone Replc.	3,000				0	0%	3,000	0
	6.1 Coping Stone Replace	8,750				0	0%	8,750	0
	6.2 Stone Spall Repair	2,000				0	0%	2,000	0
	7.0 Clean Façade	5,000				0	0%	5,000	0
	Remove and Replace Louver	4,500						4,500	0
						0			0
	TOTAL	350,500	51,640	81,470	0	133,110	38%	217,390	6,656

PAYMENT APPLICATION

Page 1

(F1)

TO: Springfield BOE 139 Mountain Avenue Springfield, NJ 07081 Attn: FROM: Salazar & Associates, Inc. 825 Rahway Ave., Suite 1A Union, NJ 070833337 FOR: Jonathan Dayton HS Media Center Renovations	PROJECT NAME AND LOCATION: Jonathan Dayton HS Media Center Renovations 139 Mountain Avenue Springfield, NJ 07081 ARCHITECT: DI Group Architecture 15 Bethany Street New Brunswick, NJ 08901	APPLICATION # 6 PERIOD THRU: 08/02/2016 PROJECT #s: DATE OF CONTRACT: 12/09/2015	Distribution to: ☐ OWNER ☐ ARCHITECT ☐ CONTRACTOR ☐
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CONTRACTOR'S SUMMARY OF WORK

Application is made for payment as shown below.
 Continuation Page is attached.

1. CONTRACT AMOUNT	\$1,323,500.00
2. SUM OF ALL CHANGE ORDERS	\$0.00
3. CURRENT CONTRACT AMOUNT (Line 1 +/- 2)	\$1,323,500.00
4. TOTAL COMPLETED AND STORED (Column G on Continuation Page)	~~\$804,747.87~~ 579,947.32
5. RETAINAGE:	
a. 2.00% of Completed Work (Columns D + E on Continuation Page)	11,598.95 ~~\$12,004.00~~
b. 0.00% of Material Stored (Column F on Continuation Page)	\$0.00
Total Retainage (Line 5a + 5b or Column I on Continuation Page)	11,598.95 ~~\$12,004.00~~
6. TOTAL COMPLETED AND STORED LESS RETAINAGE (Line 4 minus Line 5 Total)	568,348.37 ~~\$692,852.37~~
7. LESS PREVIOUS PAYMENT APPLICATIONS	\$337,067.06
8. PAYMENT DUE	~~\$255,585.29~~
9. BALANCE TO COMPLETION (Line 3 minus Line 6)	\$755,151.63 \$231,281.29

SUMMARY OF CHANGE ORDERS	ADDITIONS	DEDUCTIONS
Total changes approved in previous months	\$0.00	\$0.00
Total approved this month	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00
NET CHANGES	\$0.00	

Contractor's signature below is his assurance to Owner, concerning the payment herein applied for, that: (1) the Work has been performed as required in the Contract Documents, (2) all sums previously paid to Contractor under the Contract have been used to pay Contractor's costs for labor, materials and other obligations under the Contract for Work previously paid for, and (3) Contractor is legally entitled to this payment.

CONTRACTOR: Salazar & Associates, Inc.

By: Orlando Salazar Date: 08/10/2016

State of: New Jersey

County of: Union

Subscribed and sworn to before me this 10th day of June 2016

ANDRE D. SALAZAR

Notary Public: NOTARY PUBLIC OF NEW JERSEY

My Commission Expires: ID # 2428629
 My Commission Expires 10/2018

ARCHITECT'S CERTIFICATION

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED

CERTIFIED AMOUNT: \$231,281.29 ~~\$255,585.29~~

(If the certified amount is different from the payment due, you should attach an explanation. Initial all the figures that are changed to match the certified amount.)

ARCHITECT:

By: Kelli Piles Date: 07-05-16
06-13-16

This certificate is non-negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

PAYMENT APPLICATION

Quantum Software Solutions, Inc. Document

CONTINUATION PAGE

Page 2 of 11

PROJECT: Jonathan Dayton HS
Media Center Renovations

APPLICATION #: 6
DATE OF APPLICATION: 08/02/2016
PERIOD THRU: 08/02/2016
PROJECT #s:

Payment Application containing Contractor's signature is attached.

A	B	C	D	E	F	G		H	I
ITEM #	WORK DESCRIPTION	SCHEDULED AMOUNT	COMPLETED WORK		STORED MATERIALS (NOT IN D OR E)	TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)	BALANCE TO COMPLETION (C-G)	RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD					
1.00	GENERAL REQUIREMENTS								
1.01	General Conditions & Supervision	\$149,292.00	\$37,323.00	\$31,351.32	\$0.00	\$68,674.32	46%	\$80,617.68	
1.02	Bond & Insurance	\$50,980.00	\$50,980.00	\$0.00	\$0.00	\$50,980.00	100%	\$0.00	
1.03	Submittals	\$3,186.00	\$3,186.00	\$0.00	\$0.00	\$3,186.00	100%	\$0.00	
1.04	Mobilization	\$6,372.00	\$6,372.00	\$0.00	\$0.00	\$6,372.00	100%	\$0.00	
2.00	DEMOLITION								
2.01	Selective Demolition	\$32,720.00	\$32,720.00	\$0.00	\$0.00	\$32,720.00	100%	\$0.00	
3.00	EXCAVATION & CONCRETE								
3.01	Wheelchair Lift Reinforced Concrete Base and Walls (material)	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	100%	\$0.00	
3.02	Wheelchair Lift Reinforced Concrete Base and Walls (labor)	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	100%	\$0.00	
3.03	Reinforced Steps (material)	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	100%	\$0.00	
3.04	Reinforced Steps (labor)	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	100%	\$0.00	
4.00	MASONRY								
4.01	8" CMU Walls (material)	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	100%	\$0.00	
4.02	8" CMU Walls (labor)	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	100%	\$0.00	
4.03	8" CMU Openings Block Up (material)	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	100%	\$0.00	
	SUB-TOTALS	\$274,850.00	\$162,881.00	\$31,351.32	\$0.00	\$194,232.32	71%	\$80,617.68	

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

CONTINUATION PAGE

Page 3 of 11

PROJECT: Jonathan Dayton HS
Media Center Renovations

APPLICATION #: 6
DATE OF APPLICATION: 06/02/2016
PERIOD THRU: 06/02/2016
PROJECT #s:

Payment Application containing Contractor's signature is attached.

A	B	C	D	E	F	G		H	I
ITEM #	WORK DESCRIPTION	SCHEDULED AMOUNT	COMPLETED WORK		STORED MATERIALS (NOT IN D OR E)	TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)	BALANCE TO COMPLETION (C-G)	RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD					
4.04	8" CMU Openings Block Up (labor)	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	100%	\$0.00	
4.05	Brick Infts at Exterior Louvers (material)	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	100%	\$0.00	
4.06	Brick Infts at Exterior Louvers (labor)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100%	\$0.00	
5.00	DRYWALL ASSEMBLIES								
5.01	Light Gauge Framing (material)	\$2,785.00	\$2,785.00	\$0.00	\$0.00	\$2,785.00	100%	\$0.00	
5.02	Light Gauge Framing (labor)	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	100%	\$0.00	
5.03	Gypsum Wall Board (material)	\$3,874.00	\$3,874.00	\$0.00	\$0.00	\$3,874.00	100%	\$0.00	
5.04	Gypsum Wall Board (labor)	\$29,000.00	\$21,750.00	\$5,800.00	\$0.00	\$27,550.00	95%	\$1,450.00	
5.05	Gypsum Board Ceilings / Soffits (material)	\$620.00	\$620.00	\$0.00	\$0.00	\$620.00	100%	\$0.00	
5.06	Gypsum Board Ceilings / Soffits (labor)	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$7,000.00	
6.00	THERMAL & MOISTURE PROTECTION								
6.01	Sound Attenuation Blankets / Fiberglass Insulation (material)	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	100%	\$0.00	
6.02	Sound Attenuation Blankets / Fiberglass Insulation (labor)	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100%	\$0.00	
6.03	Roof Membrane Patch Ups and Flashing (material)	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,850.00	
6.04	Roof Membrane Patch Ups and Flashing (labor)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$5,000.00	
6.05	New Roof over Mechanical Room (material)	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$3,000.00	
	SUB-TOTALS	\$351,009.00	\$212,540.00	\$38,551.32	\$0.00	\$251,091.32	72%	\$99,917.68	

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

CONTINUATION PAGE

Page 4 of 11

PROJECT: Jonathan Dayton HS
Media Center Renovations

APPLICATION #: 6
DATE OF APPLICATION: 06/02/2016
PERIOD THRU: 06/02/2016
PROJECT #s:

Payment Application containing Contractor's signature is attached.

A ITEM #	B WORK DESCRIPTION	C SCHEDULED AMOUNT	D COMPLETED WORK		F STORED MATERIALS (NOT IN D OR E)	G		H BALANCE TO COMPLETION (C-G)	I RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD		TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)		
6.06	New Roof Over Mechanical Room (labor)	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$7,000.00	
7.00	DOORS & WINDOWS								
7.01	Doors & Frames (material)	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	50%	\$6,000.00	
7.02	Doors & Frames (labor)	\$4,500.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	50%	\$2,250.00	
7.03	Hardware (material)	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$8,000.00	
7.04	Hardware (labor)	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$4,500.00	
7.05	FRP and Aluminum Doors & Frames, Inc. Glazing (material)	\$32,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$32,800.00	
7.06	FRP and Aluminum Doors & Frames, Inc. Glazing (labor)	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$14,000.00	
8.00	FINISHES								
8.01	Carpet Flooring (material)	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$11,340.00	
8.02	Carpet Flooring (labor)	\$7,560.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$7,560.00	
8.03	VCT Flooring (material)	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,260.00	
8.04	VCT Flooring (labor)	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$600.00	
8.05	Vinyl Base (material)	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,560.00	
8.06	Vinyl Base (Labor)	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$3,200.00	
8.07	Rubber Stair Treads (material)	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,385.00	
	SUB-TOTALS	\$461,714.00	\$220,790.00	\$38,551.32	\$0.00	\$259,341.32	56%	\$202,372.68	

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

CONTINUATION PAGE

Page 5 of 11

PROJECT: Jonathan Dayton HS
Media Center Renovations

APPLICATION #: 6
DATE OF APPLICATION: 06/02/2016
PERIOD THRU: 06/02/2016
PROJECT #s:

Payment Application containing Contractor's signature is attached.

A	B	C	D	E	F	G		H	I
ITEM #	WORK DESCRIPTION	SCHEDULED AMOUNT	COMPLETED WORK		STORED MATERIALS (NOT IN D OR E)	TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)	BALANCE TO COMPLETION (C-G)	RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD					
8.08	Rubber Stair Treads (labor)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,000.00	
8.09	Rubber Flooring (material)	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$190.00	
8.10	Rubber Flooring (labor)	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$200.00	
8.11	Maple Finish at Seating Area (material)	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$500.00	
8.12	Maple Finish at Seating Area (labor)	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,500.00	
8.13	Acoustical Ceiling Panels and Grid (material)	\$15,890.00	\$15,890.00	\$0.00	\$0.00	\$15,890.00	100%	\$0.00	
8.14	Acoustical Ceiling Panels and Grid (labor)	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$25,000.00	
8.15	Adhered Ceiling Tiles (material)	\$2,508.00	\$2,508.00	\$0.00	\$0.00	\$2,508.00	100%	\$0.00	
8.16	Adhered Ceiling Tiles (labor)	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$6,000.00	
8.17	Painting on Walls (material)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100%	\$0.00	
8.18	Painting on Walls (labor)	\$8,000.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	40%	\$4,800.00	
8.19	Painting Underside of Deck and Exposed Ductwork (material)	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	100%	\$0.00	
8.20	Painting Underside of Deck and Exposed Ductwork (labor)	\$3,400.00	\$0.00	\$2,720.00	\$0.00	\$2,720.00	80%	\$880.00	
8.21	Plaster over Metal Lath (material)	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	100%	\$0.00	
8.22	Plaster Over Metal Lath (labor)	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	100%	\$0.00	
9.00	SPECIALTIES								
	SUB-TOTALS	\$538,800.00	\$250,386.00	\$46,171.32	\$0.00	\$296,557.32	55%	\$242,242.68	

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

CONTINUATION PAGE

Page 6 of 11

PROJECT: Jonathan Dayton HS
Media Center Renovations

APPLICATION #: 6
DATE OF APPLICATION: 06/02/2016
PERIOD THRU: 08/02/2016
PROJECT #s:

Payment Application containing Contractor's signature is attached.

A	B	C	D	E	F	G		H	I
ITEM #	WORK DESCRIPTION	SCHEDULED AMOUNT	COMPLETED WORK		STORED MATERIALS (NOT IN D OR E)	TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)	BALANCE TO COMPLETION (C-G)	RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD					
9.01	Casework (material)	\$19,380.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$19,380.00	
9.02	Casework (labor)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$5,000.00	
9.03	Visual Display Boards [17 units] (material)	\$8,550.00	\$0.00	\$8,550.00	\$0.00	\$8,550.00	100%	\$0.00	
9.04	Visual Display Boards [17 units] (labor)	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,200.00	
9.05	Wheelchair Lift (material)	\$25,700.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$25,700.00	
9.06	Wheelchair Lift (labor)	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$10,000.00	
9.07	Projector Screen [2units] (material)	\$1,940.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,940.00	
9.08	Projector Screen [2 units] (labor)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,000.00	
9.09	Folding Partition (material)	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$3,200.00	
9.10	Folding Partition (labor)	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,800.00	
9.11	Window Treatments (material)	\$1,110.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,110.00	
9.12	Window Treatments (labor)	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$500.00	
9.13	Curtain and Rigging (material)	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$9,200.00	
9.14	Curtain and Rigging (labor)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$5,000.00	
9.15	Signage (material)	\$1,000.00	\$0.00	\$500.00	\$0.00	\$500.00	50%	\$500.00	
9.16	Signage (labor)	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,000.00	
	SUB-TOTALS	\$636,380.00	\$250,386.00	\$55,221.32	\$0.00	\$305,807.32	48%	\$330,772.68	

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

CONTINUATION PAGE

Page 7 of 11

PROJECT: Jonathan Dayton HS
Media Center Renovations

APPLICATION #: 8
DATE OF APPLICATION: 06/02/2016
PERIOD THRU: 06/02/2016
PROJECT #s:

Payment Application containing Contractor's signature is attached.

A ITEM #	B WORK DESCRIPTION	C SCHEDULED AMOUNT	D COMPLETED WORK		F STORED MATERIALS (NOT IN D OR E)	G		H BALANCE TO COMPLETION (C-G)	I RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD		TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)		
10.00	PLUMBING								
10.01	Sink Replacement (material)	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,200.00	
10.02	Sink Replacement (labor)	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$3,800.00	
11.00	MECHANICAL								
11.01	Mechanical Demo	\$10,000.00	\$7,500.00	\$2,500.00	\$0.00	\$10,000.00	100%	\$0.00	
11.02	Ductworks Supply and Installation (material)	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	100%	\$0.00	
11.03	Ductworks supply and Installation (labor)	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100%	\$0.00	
11.04	Heat Exchanger (HX-1), Heating Coils and Piping (material)	\$6,400.00	\$5,400.00	\$0.00	\$0.00	\$8,400.00	100%	\$0.00	
11.05	Heat Exchanger (HX-1), Heating Coils and Piping (labor)	\$28,000.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	80%	\$5,600.00	
11.06	RTU's [3units] (material)	\$58,000.00	\$0.00	~~\$58,000.00~~ 38,000	\$0.00	~~\$58,000.00~~ 38,000	67%	\$0.00	
11.07	RTU's [3 units] (labor)	\$9,500.00	\$0.00	~~\$9,500.00~~ 6,300	\$0.00	~~\$9,500.00~~ 6,300	67%	\$0.00	
11.08	AHU/CU [1 unit] (material)	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$16,400.00	100%	\$0.00	
11.09	AHU/CU [1 unit] (labor)	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100%	\$0.00	
11.10	VAV's [6 units] (material)	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	100%	\$0.00	
11.11	VAV's [6 units] (labor)	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100%	\$0.00	
11.12	Unit Heater [1 unit] (material)	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,500.00	
	SUB-TOTALS	\$814,980.00	\$265,886.00	\$205,221.32	\$0.00	449,907.32	58%	\$343,872.68	

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

144,300.00
+ 305,607.32

CONTINUATION PAGE

Page 8 of 11

PROJECT: Jonathon Dayton HS
Media Center Renovations

APPLICATION #: 6
DATE OF APPLICATION: 08/02/2016
PERIOD THRU: 08/02/2016
PROJECT #s:

Payment Application containing Contractor's signature is attached.

A ITEM #	B WORK DESCRIPTION	C SCHEDULED AMOUNT	D COMPLETED WORK		F STORED MATERIALS (NOT IN D OR E)	G		H BALANCE TO COMPLETION (C-G)	I RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD		TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)		
11.13	Unit Heater [1 unit] (labor)	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,200.00	
11.14	Pumps [3 units] (material)	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	100%	\$0.00	
11.15	Pumps [3 unit] (labor)	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100%	\$0.00	
11.16	Exhaust Fans [2 units] (material)	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100%	\$0.00	
11.17	Exhaus Fans [2 units] (labor)	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,400.00	
11.18	Registers, Diffusers, and Grilles (material)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$5,000.00	
11.19	Registers, Diffusers, and Grilles (labor)	\$10,750.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$10,750.00	
11.20	Water Treatment (material)	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,400.00	
11.21	Water Treatment (labor)	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,000.00	
11.22	Testing and Balancing	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$5,400.00	
11.23	Controls, Including Low Voltage Wiring, Sensors, Controllers, and	\$80,000.00	\$0.00	\$18,600.00	\$0.00	\$18,600.00	23.1%	\$41,400.00	
12.00	ELECTRICAL								
12.01	Electrical Demo + Temp Lights (material)	\$4,600.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	100%	\$0.00	
12.02	Electrical Demo + Temp Lights (labor)	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	100%	\$0.00	
12.03	Power (Panels + Feeders) - Rough (material)	\$6,100.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	100%	\$0.00	
12.04	Power (Panels + Feeders) - Rough (labor)	\$21,100.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	100%	\$0.00	
	SUB-TOTALS	\$946,430.00	\$298,286.00	\$235,721.32	\$0.00	\$534,007.32	56%	\$412,422.68	

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

59,300.00
449,907.32

CONTINUATION PAGE

Page 9 of 11

PROJECT: Jonathan Dayton HS
Media Center Renovations

APPLICATION #: 6
DATE OF APPLICATION: 06/02/2016
PERIOD THRU: 06/02/2016
PROJECT #s:

Payment Application containing Contractor's signature is attached.

A ITEM #	B WORK DESCRIPTION	C SCHEDULED AMOUNT	D COMPLETED WORK		F STORED MATERIALS (NOT IN D OR E)	G		H BALANCE TO COMPLETION (C-G)	I RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD		TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)		
12.05	Lighting - Rough (material)	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	100%	\$0.00	
12.06	Lighting - Rough (labor)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	100%	\$0.00	
12.07	Power (Panels + Feeders) - Finish (material)	\$12,100.00	\$2,420.00	\$9,680.00	\$0.00	\$12,100.00	100%	\$0.00	
12.08	Power (Panels + Feeders) - Finish (labor)	\$22,300.00	\$4,460.00	\$0.00	\$0.00	\$4,460.00	20%	\$17,840.00	
12.09	Fixtures Lighting - Finish (material)	\$100,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	10%	\$90,000.00	
12.10	Fixtures Lighting - Finish (labor)	\$21,500.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	20%	\$17,200.00	
12.11	Clock + Sound - Rough (material)	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	100%	\$0.00	
12.12	Clock + Sound - Rough (labor)	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	100%	\$0.00	
12.13	Clock + Sound - Finish (material)	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,000.00	
12.14	Clock + Sound - Finish (labor)	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$800.00	
12.15	Fire Alarm Rough & Burglar (material)	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	100%	\$0.00	
12.16	Fire Alarm Rough & Burglar (labor)	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	100%	\$0.00	
12.17	Fire Alarm Finish & Burglar (material)	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$3,000.00	
12.18	Fire Alarm Finish & Burglar (labor)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,400.00	
13.00	STRUCTURAL STEEL AND ORNAMENTAL FABRICATIONS								
13.01	Structural Steel (material)	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	100%	\$0.00	
	SUB-TOTALS	\$1,131,030.00	\$324,566.00	\$260,801.32	\$0.00	560,567.32 \$585,367.32	52%	\$545,662.68	

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

51,360
+ 509,207.32

CONTINUATION PAGE

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PROJECT: Jonathan Dayton HS
Media Center Renovations

APPLICATION #: 8
DATE OF APPLICATION: 08/02/2016
PERIOD THRU: 08/02/2016
PROJECT #s:

Payment Application containing Contractor's signature is attached.

A ITEM #	B WORK DESCRIPTION	C SCHEDULED AMOUNT	D COMPLETED WORK		F STORED MATERIALS (NOT IN D OR E)	G		H BALANCE TO COMPLETION (C-G)	I RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD		TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)		
13.02	Structural Steel (labor)	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	100%	\$0.00	
13.03	Railings with Maple Handrail (material)	\$26,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$26,800.00	
13.04	Railings with Maple Handrail (labor)	\$9,700.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$9,700.00	
14.05	Chain Link Fence around CU (material)	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$700.00	
14.06	Chain Link Fence around CU (labor)	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,800.00	
15.00	PUNCH LIST								
15.01	Punch List (material)	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$7,700.00	
15.02	Punch List (labor)	\$5,535.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$5,535.00	
15.03	Closeouts / As-Builts	\$13,235.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$13,235.00	
16.00	ALLOWANCES								
16.01	Allowance #1: Technology Allowance	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$50,000.00	
16.02	Allowance #2: General Repair Allowance	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$20,000.00	
17.00	ALTERNATE #1								
17.01	Drywall & Framing (material)	\$5,940.00	\$5,940.00	\$0.00	\$0.00	\$5,940.00	100%	\$0.00	
17.02	Drywall & Framing (labor)	\$8,910.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$8,910.00	
17.03	Painting (material)	\$1,110.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,110.00	
	SUB-TOTALS	\$1,290,480.00	\$338,506.00	\$260,801.32	\$0.00	574,507.32	46%	\$691,152.68	

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

13,940
560,567.32

CONTINUATION PAGE

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PROJECT: Jonathan Dayton HS
Media Center Renovations

APPLICATION #: 6
DATE OF APPLICATION: 06/02/2016
PERIOD THRU: 06/02/2016
PROJECT #s:

Payment Application containing Contractor's signature is attached.

A ITEM #	B WORK DESCRIPTION	C SCHEDULED AMOUNT	D COMPLETED WORK		F STORED MATERIALS (NOT IN D OR E)	G		H BALANCE TO COMPLETION (C-G)	I RETAINAGE (If Variable)
			AMOUNT PREVIOUS PERIODS	AMOUNT THIS PERIOD		TOTAL COMPLETED AND STORED (D + E + F)	% COMP. (G / C)		
17.04	Painting (labor)	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,750.00	
17.05	Lighting (material)	\$2,440.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,440.00	
17.06	Lighting (labor)	\$6,125.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$6,125.00	
17.07	Ceiling Tile (material)	\$5,440.00	\$5,440.00	\$0.00	\$0.00	\$5,440.00	100%	\$0.00	
17.08	Ceiling Tile (labor)	\$8,160.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$8,160.00	
17.09	Wall Graphic (material)	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$1,900.00	
17.10	Wall Graphic (labor)	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$600.00	
17.11	Millwork (material)	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$2,125.00	
17.12	Millwork (labor)	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$3,500.00	
	TOTALS	\$1,323,500.00	\$343,946.00	\$260,801.32	\$0.00	579,947.32 \$804,747.32	46%	\$718,752.68	

CONTINUATION PAGE

Quantum Software Solutions, Inc. Document

(Fz)

AIA® Document G701™ – 2001

Change Order

PROJECT (Name and address): Media Center Renovations at Jonathan Dayton High School Springfield Board of Education	CHANGE ORDER NUMBER: 002 DATE: June 9, 2016	OWNER: ☐ ARCHITECT: ☐ CONTRACTOR: ☐ FIELD: ☐ OTHER: ☐
TO CONTRACTOR (Name and address): Salazar & Associates, Inc. 625 Rahway Ave., Suite 1A Union, NJ 07083	ARCHITECT'S PROJECT NUMBER: 15.449 CONTRACT DATE: December 9, 2015 CONTRACT FOR: General Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

PCO #07 Clock & Speakers: \$(1,666.15)

PCO #08 Projector Screen: \$(468.00)

PCO #09 TV Studio Double Track: \$4,781.70

PCO #19 Support Existing Electrical Wiring: \$1,202.21

PCO #20 Reduction of Type 'K' Lighting (labor only): \$(1,881.76)

The total cost for all material and labor associated with this work is \$1,968.00. The cost will be subtracted from the General Repair Allowance (\$20,000.00) and will result in a no cost change. Balance of allowance is \$11,847.50.

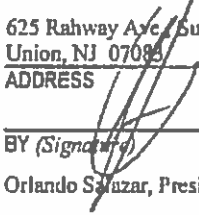
The original Contract Sum was	\$	1,323,500.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	1,323,500.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$	0.00
The new Contract Sum including this Change Order will be	\$	1,323,500.00

The Contract Time will be increased by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

DIGroupArchitecture, LLC ARCHITECT (Firm name) 15 Bethany Street New Brunswick, NJ 08901 ADDRESS  BY (Signature) Kelli Glasgow (Typed name) <u>06-09-2016</u> DATE	Salazar & Associates, Inc. CONTRACTOR (Firm name) 625 Rahway Ave., Suite 1A Union, NJ 07083 ADDRESS  BY (Signature) Orlando Salazar, President (Typed name) <u>6-10-2016</u> DATE	Springfield Board of Education OWNER (Firm name) 139 Mountain Ave. Springfield, NJ 07081 ADDRESS BY (Signature) Matthew Clarke, Business Admin./Board Secretary (Typed name) DATE
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(F3)



Document G701™ – 2001

Change Order

PROJECT (Name and address): Media Center Renovations at Jonathan Dayton High School Springfield Board of Education	CHANGE ORDER NUMBER: 003 DATE: June 9, 2016	OWNER: ☐ ARCHITECT: ☐ CONTRACTOR: ☐ FIELD: ☐ OTHER: ☐
TO CONTRACTOR (Name and address): Salazar & Associates, Inc. 625 Rahway Ave., Suite 1A Union, NJ 07083	ARCHITECT'S PROJECT NUMBER: 15.449 CONTRACT DATE: December 9, 2015 CONTRACT FOR: General Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

PCO #16 Video Wall: \$3,892.09

PCO #17 Lower Level Walls: \$3,816.40

PCO #18 Trenching for Floor Boxes: \$6,559.86

The total cost for all material and labor associated with this work is \$14,268.35. The cost will be subtracted from the Technology Allowance (\$50,000.00) and will result in a no cost change. Balance of allowance is \$35,731.65.

The original Contract Sum was	\$ 1,323,500.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 1,323,500.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$ 0.00
The new Contract Sum including this Change Order will be	\$ 1,323,500.00

The Contract Time will be increased by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

DIGroupArchitecture, LLC ARCHITECT (Firm name) 15 Bethany Street New Brunswick, NJ 08901 ADDRESS BY (Signature) Kelli Glasgow (Typed name) 06-09-2016 DATE	Salazar & Associates, Inc. CONTRACTOR (Firm name) 625 Rahway Ave., Suite 1A Union, NJ 07083 ADDRESS BY (Signature) Orlando Salazar, President (Typed name) 6-10-2016 DATE	Springfield Board of Education OWNER (Firm name) 139 Mountain Ave. Springfield, NJ 07081 ADDRESS BY (Signature) Matthew Clarke, Business Admin./Board Secretary (Typed name) DATE
---	--	---



INVOICE
Newark, NJ
973-265-9775 Fax.

(61)
Remit Payment To:
Pennoni
P.O. Box 827328
Philadelphia, PA 19182-7328

Springfield Board of Education
P.O. Box 210
Springfield, NJ 07081
Attention: Matthew A. Clarke

Invoice # : 692084
Invoice Date : 05/24/2016
Project : SBOE1403
Project Name : Springfield BOE ESIP

For Services Rendered through: 5/8/2016

See attached for detail of work performed.

Phase Code / Name	Contract Amount	Previously Billed	% Complete	Complete To Date	Amount This Invoice
A -- Phase 1 ESP - Devel & Approve	\$161,519.00	\$161,519.00	100.00%	\$161,519.00	\$0.00
B1 -- Ph 02 ECMs - Construction Docs	\$138,445.00	\$138,445.00	100.00%	\$138,445.00	\$0.00
B2 -- Ph 02 ECMs - Bidding	\$23,074.00	\$23,074.00	100.00%	\$23,074.00	\$0.00
B3 -- Ph 02 ECMs - Construction Admin	\$115,370.00	\$69,222.00	70.00%	\$80,759.00	\$11,537.00
B4 -- Ph 02 ECMs - Measure & Verify	\$23,074.00	\$5,788.50	25.00%	\$5,768.50	\$0.00
Total :	\$461,482.00	\$398,028.50		\$409,565.50	\$11,537.00

Amount Due This Invoice

\$11,537.00

INVOICES DUE ON RECEIPT. Invoices outstanding over 30 days will have a Service Charge of 1 1/2% per month.



INVOICE
Newark, NJ
973-265-9775 Fax:

(62)
Remit Payment To:
Pennoni
P.O. Box 827328
Philadelphia, PA 19182-7328

Springfield Board of Education
P.O. Box 210
Springfield, NJ 07081
Attention: Matthew A. Clarke

Invoice # : 697436
Invoice Date : 06/28/2016
Project : SBOE1403
Project Name : Springfield BOE ESIP

For Services Rendered through: 6/12/2016

See attached for detail of work performed.

Phase Code / Name	Contract Amount	Previously Blited	% Complete	Complete To Date	Amount This Invoice
A -- Phase 1 ESP - Devel & Approve	\$161,519.00	\$161,519.00	100.00%	\$161,519.00	\$0.00
B1 -- Ph 02 ECMs - Construction Docs	\$138,445.00	\$138,445.00	100.00%	\$138,445.00	\$0.00
B2 -- Ph 02 ECMs - Bidding	\$23,074.00	\$23,074.00	100.00%	\$23,074.00	\$0.00
B3 -- Ph 02 ECMs - Construction Admin	\$115,370.00	\$80,759.00	70.00%	\$80,759.00	\$0.00
B4 -- Ph 02 ECMs - Measure & Verify	\$23,074.00	\$5,768.50	60.00%	\$13,844.40	\$8,075.90
Total :	\$461,482.00	\$409,565.50		\$417,641.40	\$8,075.90

Amount Due This Invoice

\$8,075.90

INVOICES DUE ON RECEIPT. Invoices outstanding over 30 days will have a Service Charge of 1 1/2% per month.

6145.1/6145.2.1

**SPRINGFIELD PUBLIC SCHOOLS
Springfield, New Jersey 07081**

POLICY 6145.1/6145.2.1: ATHLETIC ACTIVITIES

The Board of Education believes that the goals and objectives of this district are best achieved by a diversity of learning experiences, some of which are more appropriately conducted outside the regular instructional program of the school. The purpose of such co-curricular activities shall be to develop leadership capacities and good organizational skills, to aid in the socialization of students, and to enable students to explore a wider range of individual interests than might be available in the regular curricular program.

Students shall be fully informed of the intramural and interscholastic sports activities available to them and of the eligibility standards established for participation in these activities.

The Board shall make school facilities, supplies, and equipment available and assign staff members for the support of a program of intramural and interscholastic sports activities. For proposed new programs, students/parents will be required to offset the costs involved in initiating a new athletic program, as outlined in this policy. The Board reserves the right to provide funding either partial or full, to support existing previously funded programs.

The public may petition the Board to initiate a new athletic program where none currently exists, with the full understanding that the program must be supported by and sustained for six years exclusively by participation fees, grants, fundraising, or other sources of support that do not require funding from the district. Proposals must be submitted by a not-for-profit corporation, formally established under federal law. Prior to creation of a 501(C)(3) corporation under federal law the proponents of the proposal should meet with the Athletic Director to ensure that the proposal will comply with all state and federal laws and regulations, including Title IX. Proposals should include the following information:

The corporation must submit a complete proposal for the athletic program to the Athletic Director and Principal(s) of the school(s) in which the program would be initiated for review; a copy of the proposal will be provided by the sponsor to the Superintendent who will notify the Board of its receipt. A complete proposal would contain information provided by the sponsoring group and Athletic Director about the proposed athletic program:

The sponsoring group will provide:

- The authorized designee of the sponsors who will be the official spokesperson regarding the proposal and its sponsors;
- The level of student interest and how it was assessed;
- Projections of student participation for six years;
- An acknowledgement that an approved program will be operated by the district under the supervision of qualified coach(es) recommended by the Principal, Athletic Director, and Superintendent; and approved by the Board
- An acknowledgement that implementation of the program, including scheduling of practices and competitions is under the supervision and approval of the Athletic Director;
- An acknowledgement that no student in need, as determined by the Superintendent or designee, will be excluded from participation due to inability to pay the individual participation fee required of a family;
- The corporation must establish a fund six months prior to the start of the season; and
- This fund would provide for full funding of the anticipated costs for the upcoming school year, as determined by the proposal. This amount must be reviewed and recommended by the administration and approved by the Board. Payments will be due in increments as follows:

1/3 due six months before the beginning of the season
1/3 due four months before the beginning of the season
1/3 due two months before the beginning of the season

The Athletic Director will provide:

- NJSIAA and conference requirements for the team and participants;
- A listing of schools that would be likely competitors and a sample schedule;
- Resources required to adequately support the program, including facility use, conference fees, officiating fees, transportation, and coaches/support/event staff salaries, uniforms, equipment, supplies, utility costs, insurance, etc.;
- Projected budgets for the six years of operation that encompass all required aspects of the program; and
- A proposed program phase-in schedule, including but not limited to club, junior varsity and varsity levels of participation.

The Athletic Director and Principal will forward a recommendation in writing to the Superintendent, which endorses or rejects the proposal. The Superintendent will review the proposal and support, reject, or modify the proposal to the Board.

The Board will make an initial determination on the acceptance or rejection of the program by a majority of its members present at a public meeting. A program that receives initial approval will be considered final upon the Board's formal endorsement of an agreement covering a six-year probationary period.

The Athletic Director and Principal(s) will review the program annually in accordance with existing procedures. Programs that demonstrate sufficient progress in achieving the goals for student participation and program success, and that are not hindered or restricted by issues of fiscal accountability, changes in State mandates and other unforeseen circumstances, will be annually renewed as judged by the district administration and may begin to receive fiscal support from the district budget proposed for the seventh year of the program operation. The cost of any off-site practices or competitions (e.g. ice rink time) will always be the responsibility of the sponsoring corporation. The school district's contribution to the cost of the program in the seventh year will not exceed 25% of the budget for that year.

A comprehensive evaluation will be made at the end of every two years of the program's operation and before the initiation of the following year's operation by the budget for that year. This review will examine participation rates; program outcomes (positive and negative); budget accounts (revenues and expenditures); State mandates, including NJSIAA regulations and Title IX; and any other unforeseen circumstances that may affect the continuation of the program. This evaluation report must include a prognosis for the continued viability of the program. This evaluation report will result in a recommendation to the Board to continue or terminate the program.

The Board is not bound by its stated intent to support new athletic programs as outlined in this policy when financial exigencies, changes in State requirements, or other unforeseen circumstances occur.

A student in grades nine through twelve is ineligible for participation in athletic activities if he/she has not met the standards of the New Jersey State Interscholastic Athletic Association.

The intent of this policy is to ensure that the students participating in athletic activities maintain a standard of academic performance that is consistent with the primary mission of the schools. This mission is to provide an effective and appropriate education for all students and to establish acceptable standards of student performance.