

**This page must be sent to ISBE
and retained within the district/joint agreement
administrative office for public inspection.**

ILLINOIS STATE BOARD OF EDUCATION

School Business Services

(217)785-8779

ANNUAL STATEMENT OF AFFAIRS FOR THE FISCAL YEAR ENDING

June 30, 2018

(Section 10-17 of the School Code)

**Note: For submitting to ISBE, the "Statement of Affairs" can
be submitted as one file to avoid separating worksheets.**

SCHOOL DISTRICT/JOINT AGREEMENT NAME: East Maine School District 63
RCDT NUMBER: 05-016-0630-02
ADDRESS: 10150 Dee Road, Des Plaines, IL 60016
COUNTY: Cook
NAME OF NEWSPAPER WHERE PUBLISHED: Bugle Newspaper

DISTRICT TYPE

Elementary

High School

Unit

☒

☐

☐

ASSURANCE

The statement of affairs has been made available in the main administrative office of the school district/joint agreement and the required Annual Statement of Affairs Summary has been published in accordance with Section 10-17 of the School Code.

☒ YES

CAPITAL ASSETS	VALUE
WORKS OF ART & HISTORICAL TREASURES	
LAND	512,933
BUILDING & BUILDING IMPROVEMENTS	40,895,083
SITE IMPROVEMENTS & INFRASTRUCTURE	6,928,317
CAPITALIZED EQUIPMENT	9,861,337
CONSTRUCTION IN PROGRESS	2,269,866
Total	60,467,536

NUMBER OF PUPILS ENROLLED PER GRADE	
PRE-KINDERGARTEN	302
KINDERGARTEN	329
FIRST	337
SECOND	397
THIRD	334
FOURTH	379
FIFTH	352
SIXTH	353
SEVENTH	332
EIGHTH	388
SPECIAL	
Total Elementary	3,503
NINTH	
TENTH	
ELEVENTH	
TWELFTH	
SPECIAL	
Total Secondary	0
Total District	3,503

SIZE OF DISTRICT IN SQUARE MILES	7
NUMBER OF ATTENDANCE CENTERS	7
9 MONTH AVERAGE DAILY ATTENDANCE	2,987
NUMBER OF CERTIFICATED EMPLOYEES	
FULL-TIME	318
PART-TIME	5
NUMBER OF NON-CERTIFICATED EMPLOYEES	
FULL-TIME	188
PART-TIME	6
TAX RATE BY FUND (IN %)	
EDUCATIONAL	2.3813
OPERATIONS & MAINTENANCE	0.4696
BOND & INTEREST	0.3896
TRANSPORTATION	0.0704
MUNICIPAL RETIREMENT	0.0611
SOCIAL SECURITY	0.0798
WORKING CASH	0.0052
FIRE PREVENTION & SAFETY	
TORT IMMUNITY	0.0611
CAPITAL PROJECTS	
SPECIAL EDUCATION	0.0376
LEASING	
OTHER	
OTHER	
DISTRICT EQUALIZED ASSESSED VALUATION (EAV)	1,096,598,559
EQUALIZED ASSESSED VALUATION PER ADA PUPIL	367,124
TOTAL LONG-TERM DEBT ALLOWED	75,665,301
TOTAL LONG-TERM DEBT OUTSTANDING AS OF June 30, 2018	23,824,942
PERCENT OF LONG-TERM DEBT OBLIGATED CURRENTLY	31.49%

STATEMENT OF ASSETS AND LIABILITIES
AS OF JUNE 30, 2018

Description	Acct No	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement & Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
CURRENT ASSETS (100)										
Cash (Accounts 111 thru 115)		34,332,383	4,628,138	4,658,561	2,743,347	1,110,173	1,711,250	22,369,631	829,419	735,435
Investments	120									
Taxes Receivable	130	12,459,980	2,419,463	2,006,457	363,148	725,725		26,417	314,234	
Interfund Receivables	140									
Intergovernmental Accounts Receivable	150	938,686			226,844					
Other Receivables	160									
Inventory	170									
Prepaid Items	180	3,525								
Other Current Assets	190									
Total Current Assets		47,734,574	7,047,601	6,665,018	3,333,339	1,835,898	1,711,250	22,396,048	1,143,653	735,435
CURRENT LIABILITIES (400)										
Interfund Payables	410									
Intergovernmental Accounts Payable	420									
Other Payable	430	121,796	44,434		14,375		989,761			
Contracts Payable	440									
Loans Payable	460									
Salaries & Benefits Payable	470	2,765,831	2,882			3,290				
Payroll Deductions & Withholdings	480									
Deferred Revenues & Other Current Liabilities	490	12,540,933	2,419,463	2,006,457	589,992	725,725		26,417	314,234	
Due to Activity Fund Organizations	493									
Total Current Liabilities		15,428,560	2,466,779	2,006,457	604,367	729,015	989,761	26,417	314,234	0
LONG-TERM LIABILITIES (500)										
Long-Term Debt Payable	511									
Total Liabilities		15,428,560	2,466,779	2,006,457	604,367	729,015	989,761	26,417	314,234	0
Reserved Fund Balance	714									
Unreserved Fund Balance	730	32,306,014	4,580,822	4,658,561	2,728,972	1,106,883	721,489	22,369,631	829,419	735,435
Investments in General Fixed Assets										
Total Liabilities and Fund Balances		47,734,574	7,047,601	6,665,018	3,333,339	1,835,898	1,711,250	22,396,048	1,143,653	735,435

**STATEMENT OF REVENUES RECEIVED/REVENUES, EXPENDITURES DISBURSED/EXPENDITURES, OTHER SOURCES/USES
AND CHANGES IN FUND BALANCE - FOR YEAR ENDING JUNE 30, 2018**

Description	Acct No	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement & Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
RECEIPTS/REVENUES										
Local Sources	1000	27,319,283	4,965,346	4,133,318	713,673	1,475,917	10,273	190,586	675,269	8,188
Flow-Through Received/Revenue from One District to Another District	2000									
State Sources	3000	8,803,860			870,492					
Federal Sources	4000	3,384,856		7,913						
Total Direct Receipts/Revenues		39,507,999	4,965,346	4,141,231	1,584,165	1,475,917	10,273	190,586	675,269	8,188
Rec./Rev. for "On Behalf" Payments	3998	10,273,084								
Total Receipts/Revenues		49,781,083	4,965,346	4,141,231	1,584,165	1,475,917	10,273	190,586	675,269	8,188
DISBURSEMENTS/EXPENDITURES										
Instruction	1000	24,017,013				645,838				
Support Services	2000	11,294,558	4,564,312		1,929,064	810,206	3,977,717		533,471	5,700
Community Services	3000	636,182			29,300	78,185				
Payments to Other Districts & Govt Units	4000	560,807								
Debt Services	5000			4,828,584						
Total Direct Disbursements/Expenditures		36,508,560	4,564,312	4,828,584	1,958,364	1,534,229	3,977,717		533,471	5,700
Disb./Expend. for "On Behalf" Payments	4180	10,273,084	0	0	0	0	0		0	0
Total Disbursements/Expenditures		46,781,644	4,564,312	4,828,584	1,958,364	1,534,229	3,977,717		533,471	5,700
Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		2,999,439	401,034	(687,353)	(374,199)	(58,312)	(3,967,444)	190,586	141,798	2,488
Other Sources of Funds	7000	367,997	4,048,909	1,123,319			4,048,909	19,110,349		
Other Uses of Funds	8000	72,429	4,125,892	50,915	44,950			4,244,058		
Total Other Sources/Uses of Funds		295,568	(76,983)	1,072,404	(44,950)	0	4,048,909	14,866,291	0	0
Excess of Receipts/Revenues & Other Sources of Funds (Over/Under) Expenditures/Disbursements & Other Uses of Funds		3,295,007	324,051	385,051	(419,149)	(58,312)	81,465	15,056,877	141,798	2,488
Beginning Fund Balances - July 1, 2017		29,011,007	4,256,771	4,273,510	3,148,121	1,165,195	640,024	7,312,754	687,621	732,947
Other Changes in Fund Balances Increases (Decreases)										
Ending Fund Balances June 30, 2018		32,306,014	4,580,822	4,658,561	2,728,972	1,106,883	721,489	22,369,631	829,419	735,435

ANNUAL STATEMENT OF AFFAIRS SUMMARY FOR FISCAL YEAR ENDING JUNE 30, 2018

The summary must be published in the local newspaper.

Copies of the detailed Annual Statement of Affairs for the Fiscal Year Ending June 30, 2018 will be available for public inspection in the school district/joint agreement administrative office by December 1, annually. Individuals wanting to review this Annual Statement of Affairs should contact:

East Maine School District 63	10150 Dee Road, Des Plaines, IL 60016	847-299-1900	7:30 am - 4:00 pm
<i>School District/Joint Agreement Name</i>	<i>Address</i>	<i>Telephone</i>	<i>Office Hours</i>

Also by **January 15, annually** the detailed Annual Statement of Affairs for the **Fiscal Year Ending June 30, 2018**, will be posted on the Illinois State Board of Education's website@ **www.isbe.net**.

SUMMARY: The following is the Annual Statement of Affairs Summary that is required to be published by the school district/joint agreement for the past fiscal year.

Statement of Operations as of June 30, 2018

		Educational	Operations & Maintenance	Debt Services	Transportation	Municipal Retirement/Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
Local Sources	1000	27,319,283	4,965,346	4,133,318	713,673	1,475,917	10,273	190,586	675,269	8,188
Flow-Through Receipts/Revenues from One District to Another District	2000	0	0		0	0				
State Sources	3000	8,803,860	0	0	870,492	0	0	0	0	0
Federal Sources	4000	3,384,856	0	7,913	0	0	0	0	0	0
Total Direct Receipts/Revenues		39,507,999	4,965,346	4,141,231	1,584,165	1,475,917	10,273	190,586	675,269	8,188
Total Direct Disbursements/Expenditures		36,508,560	4,564,312	4,828,584	1,958,364	1,534,229	3,977,717		533,471	5,700
Other Sources/Uses of Funds		295,568	(76,983)	1,072,404	(44,950)	0	4,048,909	14,866,291	0	0
Beginning Fund Balances - July 1, 2017		29,011,007	4,256,771	4,273,510	3,148,121	1,165,195	640,024	7,312,754	687,621	732,947
Other Changes in Fund Balances		0	0	0	0	0	0	0	0	0
Ending Fund Balances June 30, 2018		32,306,014	4,580,822	4,658,561	2,728,972	1,106,883	721,489	22,369,631	829,419	735,435

SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL

This listing must be published in the local newspaper, sent to ISBE, and retained within your district/joint agreement administrative office for public inspection.

East Maine School District 63
05-016-0630-02

GROSS PAYMENT FOR CERTIFICATED PERSONNEL

<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: 60,000 - \$89,999</u>	<u>Salary Range: \$90,000 and over</u>
Abner, Megan	Bright, Nicole	Adams, Julia	Angelos, Rachel	Achille, Phyllis M
Abraham, Binu	Camacho, Karen S	Alvarez, Alexandra	Ansay, Allen	Anderson, Katharine
Adkisson, David	Cho, Tabitha	Amigon, Karen	Atci, Fadra	Arvanitis, Sophia
Ajdini, Anila	Hancock, James Andrew	Arado, Megan M	Ballas, George	Barone, Harriet J
Al Hamwi, Mada	On Chong, Hallie E	Ardeleanu, Stefania A	Banas, Lynn A	Boudreau, Shannon
Ali, Javeria A	Petrolina, Vicki	Arends, Matthew	Bauer, Terri	Bublitz, Gregory
Balatsos, Vasilios		Armbruster, Christopher	Bauler, Erin	Carranza, Rene
Bansfield, Jackie		Arreguin, Rhianna	Beck, Paula	Claborn, Libertad
Battaglia, Nicholas		Badillo, Joselyn	Bednyak, Courtney S	Clay, Scott
Becker, Jason		Balageorge, Electra	Bersson, Samantha	Courtney, Shawn
Benandi, Thomas J		Banaszynski, Matthew	Bongiorno, Ann	Daskalopoulos, Christina
Boim, Nancy		Bardelas, April	Bozovich, Lisa A	Dekorsi, Sabina
Campbell, Deborah H		Belbin, Cally	Bradley, Cari	Des Jardins, Jenna L
Chaet, Sandra J		Bell, Katherine	Brumley, Joseph P	Dettloff, Dawn
Chazin, Helene		Boston, Michelle	Budzik, Brian	Ekstrom, Nancy J
Cherkassky, Georgiy		Cantu, Rebecca	Buican, Kirstin A	Evans, Lisa
Childers, Mary C		Carter, Rebekah	Burkman, Pamela P	Fishman, Janice E
Ciechelski, Barbara		Cepa, Erin P	Campagna, Margherita	Foley, Karen
Collins, Meaghan		Charlesworth, Sarah	Carlson, Hillary	Fradin, Hanna
Crowley, Amanda		Clancy, Elizabeth	Carroll, Naomi	Fratamico, Patricia E
Cyriac, Jessy		Cohen, Chelsey	Carter, Paula R	Goerner, Nicole M
Delman, Suzie		Coughlin, Ashley	Cassidy, Elizabeth M	Golik, Barbara
Delmonico, Michele		Cudnowski, Theodora	Cengel, Andrew	Gordon, Michael
Demirlika, Eva		Cullotta, Kathryn	Chamlin, Jane E	Harford, Eileen
Deumic, Aldiana		Dahl, Rayna	Ciesielski, Monica	Johnson, Phyllis
Dreyer, Edward		David, Nineveh	Clark, Matthew	Kaplan-Patterson, Bari N
Dubinsky, Ruth		Dickert, Cherish	Clendenning, Heather M	Katin, Jennifer G
Enrile, Arturo L Jr		Diliberto, Dawn	Colip, Jessica	Koupas, Georgia
Frank, Kimberly		Doherty, Bridget	Copeland, Litsa	Leitao, Lauren
Garbossa, Cathy		Dolce, Ashley	Costa, Stacy	McNulty, Paul R
Garti, Jennifer		Fiorito, Korine	Cotromanes, Christine	Melfi, Margaret E
Giannakopoulos, Eoanna		Fisher, Kelly	Czarnecki, Wendy	Mell, Laura
Gibson, William M		Fortunato, Dana	Dawson, Kimberly	Moyer, Christine A
Gonzalez, Carmen		Freeman, Margaret	Dellaringa, Gina	Nickell, Craig A
Goulding, Stephanie		Fulton, Stephanie	DiFazio, Joanna	Nowicki, Michelle
Grodin, Rosanne		Garcia, Rachel	Doherty, Alison	Pacheco, Jennifer
Grossman, Candy		Gunderson, Christian W	Douglass, Christine S	Plos, Brandon S
Hartwig, Jordan		Harris, Shira	Drivas, Eleftheria M	Roberson, Aaron
Henry, Diane		Heitz, Chelsea	Dubak, Nicole	Roberts, Lewis
Hillman, Karen A		Hellstrom, Bridget	Erickson, Linnea	Sarandos, Pamela
Isard, Laura		Hively, Megan	Eydis, Ellian H	Schiller, Patricia
Jacobson, Roberta		Hur, Michelle	Fletcher, Jennifer R	Schleizer, Shawn
Jessani, Aneesa		Hussein, Shazia	Fragassi, Tracy	Schwartz, Cassandra

Johnson, Beth
 Kipta, Geralyn
 Kriesman, Elissa K
 Lange, Robert C
 Lasko, Adam
 Lauer, Erica
 LePere, Kenneth L
 Levin, Rachel
 Liceaga, Sara
 Liese, Hilary A
 Luksha, Dale
 Marks, Susan
 Massey, Amelia
 Meade, Avis
 Merck, Judith
 Miller Krupp, Melanie
 Monical, George
 Morris, Karen K
 Moss, Joy
 Natale, Arlene
 O'Connell, Helen
 O'Connell, Kelly
 Oetjen, Deborah
 O'Shea, Maureen
 Paszko, Margaret
 Philip, Saji
 Philipsek, Megan
 Phillips, Melissa
 Piotrowski, Bonnie L
 Plis, Karen
 Polissky, Eugene
 Przybyslawski, Teresa
 Rahfs, Maggie
 Rasmussen, Michael
 Robbins, Debra L
 Rosenberg, Roberta
 Ruck, Kathy S
 Saadeh, Shireen
 Sanagaram, Himani
 Schub, Karla D
 Seitzinger, Linda E
 Sharief, Summera
 Siegel, Marsha
 Smith, Ellen
 Soto, Julie
 Sparreo, Patricia
 Stankiewicz, Alicja
 Stelzer, Sandra
 Strauss, Robyn
 Tanase, Violeta
 Teeter, Kim M
 Ulner, Jan
 Upson, Mary G
 Vellios, Leticia
 WaltonSitzberger, Erika

Johnson, Ashley
 Jones, Jennifer D
 Jordan, Lori
 Just, Sarah E
 Kaferly, Colleen
 Kearns, Margaret
 Kennedy, Kathleen
 Kilgallon, Brianne
 Kim, Juli
 Kite, Benjamin C
 Kleeman, Stephanie
 Kuhlmann, Cassidy
 Larrabee, Ashley
 Larson, Monica
 Leclair, Julianne
 Ley, Elizabeth
 Liberto, Nicole
 Liccione, Sarah
 Lizak, Kathy
 Locascio, Christina
 Lombardo, Shannon
 Lunkes, Lisa A
 Manojlovic, Maja
 Mariano, Jennifer
 Marmitt, Jennifer
 Menner, Kelsey
 Mitchell, Tirza
 Murillo, Megan
 Navas de Ocasio, Maria
 Nedza, Rebecca A
 Nesse, Laura M
 Odelson, Samantha D
 O'Sullivan, Taylor
 Palucki, Agnes
 Pantos, Ashley
 Patino, Elida
 Pavel, Jennifer
 Polonsky, Aaron
 Prokopios, Angela
 Przewoznik, Jill
 Rezina, Yevgeniya
 Root, Janelle
 Rosenbaum, Michael
 Rubin, Hayley
 Rummelhoff, Kelsey
 Russell, Elizabeth
 Sagat, Melissa
 Salazar, Chitra
 Salemi, Sarah
 Sanchez, Jacqueline
 Sanchez, Joana
 Scharf, Natalie
 Schwartz, Rebecca F
 Senatore, Jessica
 Setchell, Erin

Frias, Danielle H
 Frias, Erickson
 Friedman, Laurie
 Gebhardt, Kristina
 Good, Allison
 Goodman, Megan
 Gorham, Katie
 Hillman, Jennifer
 Hirsch, Christinia
 Hoffmann, Mary Sue
 Holm, Jessica
 Horwitz, Alyssa
 Huffman, Jenna
 Hughes, Michele
 Huttner, Bryan
 Jandora, Timon
 Janke, Karen A
 Jonas, Michele
 Jones, Caicina
 Karp, Deborah J
 Kaup, Kimberly
 Kavina, Binaifer
 Kleisch, Linda
 Ko, Angela
 Koliatsis, Alexia
 Kosiba, Carolyn
 Kreps, Hannah
 Kuhn-Rojas, Maureen
 Kukielka, Eva
 Kutzner Huzar, Kristin
 Larsen, Nicholas
 Lawson, Vernon
 Le Vine, Amy M
 Lin, Lan-Hsiang R
 Lithio, Elizabeth C
 Magee, Ellen
 Maki, Angela
 Martin, Debra L
 Martin, Kathy
 McGarry, Erin E
 Merfeld, Andrea
 Moser, Cynthia
 Newton, Kathryn
 Nizamuddin, Noorunnisa S
 O'Brien, Dawn
 O'Donnell, Jami
 Oros, Emanuela
 Paloma, Maria
 Papadopoulos, Fotini
 Parisi, Antonella
 Perelgut, Erica L
 Petruleas, Joanne
 Plusker, Donna K
 Pruc, Hillary
 Prunotto, Donna

Sehner, Patricia J
 Simpson, Teresa
 Sjolholm, M. Kathryn
 Sterling, Erin
 Stone, Loreen
 Sussman, Howard
 Tatera, Nancy K
 Thomas, Shana
 Valentine, Mary E
 Webber, Robert
 Welter, Dave E
 Wirtz, Peter
 Wirtz, Robert J
 Zeitlin, Susan L

Weinstein, Lawrence		Sheehan, Thomas J	Rabe, Alexis
Weiss, Donald		Sheldon, Rosa	Rabin, Barbara
White, Philip		Smith Vargas, David	Radtko, Dominique
Wiegel, Melissa		Smith, Jordan	Reiff, Cathleen
Wiemann, Thomas		Smurawski, Amanda	Rubin, Jillian
Williams, Mark		Soike, Amber	Ruiz Mesa, Ricardo
		Stankowicz, Mary	Rundell, Joan
		Starkopf, Stephanie	Sandine, Nicole
		Stawicki, Kerilyn	Schafer, Dana
		Tesla, Biljana	Schlebecker, Jennifer
		Tews, Justin	Schramm, Jennifer
		Thayer, Andrew	Schultz, Pimchan
		Thomas, Ariana	Senatore, Nancy
		Tideman, Samantha	Shah, Hetal
		Tronrud, Rebecca	Sharp, Laurie
		Van Horne, Erin	Smigaj, Stacey
		Wahdan, Islam	Smith, Lauren
		Waller, Courtney	Spiratos, Veronica
		Weissenhofer, Lauren	Swidzinski, Maria
		Woelfle, Laura	Terrazas, Eva
		Wooster, Alexis	Tjarks, Tonya
		Wozniczka, Joanna	Tombs, Matthew H
		Young, Erin A	Tratt, Heather
		Yu, Jasmine	Turnbow, John P
		Zettek, Shannon	Turnbow, Laura A
			Tzakis, Anne
			Valaitis, Amy
			Vance, Michael
			Wahlers, Jillian
			Warchol, Thomas
			Wheatley, Sheila
			White, Leslie
			Wirtz, Jennifer
			Younan, Jennifer

GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL

<u>Salary Range: Less Than \$25,000</u>	<u>Salary Range: \$25,000 - \$39,999</u>	<u>Salary Range: \$40,000 - \$59,999</u>	<u>Salary Range: \$60,000 and over</u>
Abbas, Masooma	Aguirre, Sandra E	Bajorek, Katie	Agrinsoni, Jose A
Adamovic, Natalia	Ali, Isra	Bosak, Mary Ann	Agrinsoni, Wendy L
Albrecht, Jaime	Atteo, Dena	Brown, Bernard	Aldworth, Margaret
Antar, Lina	Auob, Rakzan	Campagna, Joseph	Barrie, Daniel
Aretos, Katherine	Baxter, Jill	Depa, Duane	Blume, Sigal
Ashraf, Rehana	Bitte, Dawn M	Garcia, Solly	Camps, Jordi
Bahi, Lamia	Calixto, Julian	Johnson, Larry	Cornelissen, Robyn
Bahrani, Monad	Castignetti, Dorothy A	Kunz, Richard	Dyzenhaus, Maria
Beiza, Jacqueline	Corsini, Lorri B	Kunz, Richard Jr.	Figueroa, Jose A
Bernal, Maria D	Cripe, Eva	Leyva, Antonio	Fischer, Lisa
Brusin, Evica	Depa, Dawn	Machado, Edgar	Gilger, Margaret
Buczowski, Yolanda	Des Jardins, Jill	Madden, Ellen J	Harris, Karen L
Burdi, Louise	DiGregorio, Ercelia Q	Marsek, Michael	Hrnjak, Vlado
Carsello, Gabrielle	Garnick, Marlene	Martinez, Jesus	Infante, Marc
Chaharbakhshi, Mary	Gillespie, Jennifer	Martinez, Mario	Jimenez, James A

Clarke, Susan	Goodwin, Elizabeth	McFadden, Nicole	Kopke, William A
Cobb, Charlene	Gulik, Josephine	Melgoza, Abraham	Koshy, Abin
Collinsworth, Judy	Gusak, Grace	Moshy, Victor	Lawson, Lanni K
Coronado, Patricia	Guzzarde, Tina	Murray, Ramon M	Livery, Rita
Cross, Cynthia	Ivanova, Elena	Ocampo, Oscar O	Nessler, Nicole
Daly, Jonathan	Kachow, Beronya I	O'Connell, David	Ostergaard, Adam
Dermer, Linda	Kanelos, Mary Ann	Patel, Alpesh	Piazza, Deborah
Diaz, Angelina	Kowalyshen, Eileen	Patel, Shubnam	Schpok, Esther
Diaz, Juan D	LaMonica, Theodora	Ramirez, Rob	Shaffer, Keith
DiGennaro, Angela	Loeffler, Linda	Rayahin, Eileen	Snow, Samuel
Diskin, Julie B	Lopez, Juan	Rosenblatt, Renee	Spector Bishop, Janet
Dolan, Catherine A	Marrible, Faye	Roycroft, MaryKaye	Thomas, Patrick
Gandhi, Michelle	Mathew, Joel	Scanlon, Margie	Vega, Carlos
Garrity, Nora	McAllister, John M	Siil, Caren	Williams, Brian
George, Jobin	Michel, Maryam	Simon, Kelly	
Gold, Katarzyna	Montesinos, Maria	Wagner, Deborah	
Gordon, Charlene	Nikaeen, Nasrin	Ward, Mary	
Grassl, Gretchen	Rangelov-Sizos, Larissa	Woodman, Joseph	
Habeeb, Famia	Sanchez, Tania	Yuvanavattana, Chad	
Habeeb, Haneen	Skoufos, Eleni		
Hanlon, Krystal	Speiden, Mary E		
Harmon, Christopher	Teoli, Giancarlo		
Hatzigiannis, Nilda	Tommasi, Tamara		
Hook, Ramona C	Tsoukatos, Joanna		
Horvat, Carmella	Tworek, Ann M		
Hussein, Eiman	Wrona, Krystyna		
Iglehart, Constance			
Iriarte, Miguel			
Jacob, Mariam			
Karadsheh, Khulood			
Khatwani, Neelam			
Kim, Soo Shin			
Kowalke, Beth			
Labow, Susan M			
Larsen, Debbie			
Lay, Edgar			
LeBlanc, Jean			
Levandowsky, Amy			
Maas, Lora			
Mankowska, Anita			
Mareskes, Roula			
Marks, Bernadette			
Martinez, Daniela			
Menard, Alexandria			
Miller, Shelley			
Moeller, Richard			
Murphy-Downer, Eileen			
Nyanue, Sophia			
O'Connell, Sheila			
Olsen, Colleen			
Patel, Imroza			
Patel, Jignasa			
Pflaumer, John			
Popova, Tzvetana			
Quaid, Kathleen			

Raccuglia, Kathryn			
Rada, Martha			
Rehan, Sana			
Reisberg, Laura			
Rihani, Etihad			
Rodriguez, David			
Roycroft, Katlin			
Rusotto, Mary			
Rutzen, Mark			
Schab, Angelica			
Schlessinger, Aaron			
Schultes, Margaret			
Schwed, Karol			
Shah, Bina			
Shah, Hinaben			
Shegarfi, Mehri			
Shyamani, Kshama			
Smart, Aaron			
Soballe, Christian			
Sola, Michael			
Sperath, Andrea			
Sweeney, Susan			
Talkowsky, Clara			
Vivit, Valerie			
Volpe, Gretchen			
Ward, Maria Elena			
Wilson, Michael			
Zaya, Linda			

Payments over \$2,500, excluding wages and salaries.

This listing must be published in the local newspaper, sent to ISBE, and retained within your district/joint agreement administrative office for public inspection

East Maine School District 63
05-016-0630-02

<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
Internal Revenue Service	\$5,010,736.59
Educational Benefit Cooperative	\$3,752,510.65
Teachers' Retirement System Of Illinois	\$2,792,131.60
First Student, Inc.	\$1,119,347.19
Illinois Department Of Revenue	\$1,057,617.99
Illinois Municipal Retirement Fund	\$998,313.66
The Omni Group	\$830,429.06
Cdw Government Inc.	\$585,328.35
Northwest Suburban Special Education Org	\$531,596.44
Arbor Management Inc.	\$522,491.61
Allstar Asphalt Inc.	\$502,004.74
Alltown Bus Service, Inc.	\$493,242.19
Johnson Floor Company, Inc.	\$489,820.00
Midamerican Energy Company	\$463,399.76
CLIC	\$447,825.00
Valor Technologies, Inc.	\$427,165.00
Allstar Asphalt Inc	\$400,506.66
DLA Ltd. Architects	\$360,135.50
Honeywell	\$220,980.98
Great Minds	\$217,378.92
East Maine Education Association	\$203,019.91
CitiCare Services, LLC	\$199,140.50
Guardian	\$155,386.74
Metropolitan Corp	\$140,900.00
Happ Builders Inc.	\$129,998.70
Precision Control Systems Of Chicago	\$119,980.00
American Reading Company	\$107,423.85
Center Point Energy Services, Inc.	\$105,483.75
RCM Laboratories, Inc.	\$90,778.00
Midco Inc.	\$87,767.88
Helping Hand Center	\$85,399.07
The Classroom Connection Day School	\$84,005.43
NCS Pearson, Inc	\$75,453.58
PMA Securities	\$74,428.52
Inlander Brothers, Inc.	\$64,249.80
Scariano, Himes And Petrarca	\$63,214.22

<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
Elena Aguilar Consulting	\$12,600.00
Support Warehouse	\$12,385.94
Gopher Sports	\$11,999.80
School Datebooks Inc.	\$11,531.08
Chicago Communications LLC	\$11,446.72
Audio Visual Systems, Inc.	\$11,207.87
Discovery Education	\$11,200.00
Blackboard, Inc.	\$10,548.68
Speech and Language Pathways	\$10,260.00
East Maine Custodial Maintenance Assoc.	\$10,005.70
West Interactive Services Corporation	\$9,919.80
Midland Paper	\$9,639.00
American Taxi Dispatch Inc.	\$9,262.00
Martin Petersen Company, Inc.	\$9,248.00
Mohawk USA LLC	\$8,648.37
Professional Software for Nurses, Inc.	\$8,588.60
Intradyn	\$8,500.00
The Center	\$8,250.00
Educational Products, Inc.	\$8,095.68
Brain Pop	\$8,001.67
PURCHASE POWER	\$7,776.93
IXL Learning	\$7,762.00
Teaching Strategies, Inc	\$7,703.45
BrightBytes, Inc.	\$7,631.45
Herff Jones Inc.	\$7,560.00
Chicago Filter Supply, Inc.	\$7,507.85
Illinois State Police	\$7,500.00
PushCoin Inc.	\$7,433.25
Maxim Healthcare Services Inc.	\$7,243.11
Trebron Company, Inc.	\$7,162.50
Telesolutions Consultants Llc	\$6,900.00
EverBank	\$6,528.17
Premiere Speakers Bureau	\$6,500.00
J & D Enterprises	\$6,457.40
Varcity	\$6,310.18
News 2 You	\$6,156.00

Current Technologies	\$58,372.62
BrightStar Healthcare	\$56,502.84
Village Of Niles	\$54,919.15
Follett School Solutions Inc	\$50,750.23
Jeanine Schultz School	\$50,578.94
Giant Steps	\$50,013.14
Niles Township Dist For Special Ed #807	\$49,738.26
Fire & Security Systems, Inc	\$49,084.51
Metropolitan Preparatory Schools Inc.	\$48,959.68
Twin Oaks Landscaping	\$48,342.90
Quaver's Marvelous World of Music	\$45,370.00
Alpine Academy	\$44,996.00
PowerSchool Group, LLC	\$44,235.25
New Hope Academy	\$42,668.30
NORTHWEST EVALUATION ASSOCIATION	\$42,466.25
Imagetec	\$42,325.16
Tracy & Ed Construction, Inc.	\$41,920.00
Reliance Standard Life	\$41,603.60
Illinois State Board Of Ed	\$40,244.00
Heartland Business Systems	\$37,489.41
Learning A-Z	\$36,673.47
Klein, Hall & Associates, LLC	\$36,150.00
Scholastic Inc.	\$32,185.43
303 Cab	\$31,947.52
Maine Township School Treasurer	\$30,486.80
East Maine Teacher Assistants Assoc.	\$29,978.29
CALL ONE	\$29,824.97
State Disbursement Unit	\$28,997.80
Tyler Technologies, Inc.	\$28,891.12
Consortium For Educational Change	\$28,800.95
School Specialty	\$28,431.16
Taylor Plumbing Inc.	\$28,074.50
Arlingdale Healthcare, Inc.	\$25,107.50
Quill	\$24,512.50
Newsela, Inc.	\$24,092.65
ECS Midwest, LLC	\$23,925.00
Ellevation, LLC	\$23,800.00
W-T Civil Engineering	\$23,200.00
Grainger	\$21,982.77
Franczek Radelet	\$21,107.37
Frontline Technologies Group, LLC	\$20,920.73
Garaventa U.S.A.	\$20,341.00
Alliance Paper & Food Service Equipment	\$20,182.11
OnScene Technologies, Inc.	\$19,920.00

Accelify Solutions LLC	\$6,153.83
Kimono	\$6,120.00
WeVideo, Inc.	\$6,102.80
Dr Berne Jennifer	\$6,000.00
Lakeshore Learning Materials	\$5,951.91
Asset Acceptance, LLC	\$5,892.52
Shell Fleet Plus	\$5,825.90
Federal Supply USA	\$5,787.77
School Outfitters, Inc.	\$5,640.73
Safeguard Inc	\$5,600.00
Rainbow Book Company	\$5,440.72
Texthelp, Inc.	\$5,400.00
Zearn, Inc.	\$5,400.00
Impact Networking LLC	\$5,390.00
Houghton Mifflin Co	\$5,358.00
Exemplars, Inc	\$5,280.00
Didax Educational Resources	\$5,173.00
TCI Teachers Curriculum Institute	\$5,159.70
Burg Translations Inc.	\$5,125.82
John Bach	\$5,102.15
Autism Home Support Services	\$5,100.00
NetSpec, Inc.	\$5,000.00
Paridad, Inc.	\$5,000.00
Phonak LLC	\$4,996.17
Reinke Interior Supply Co Inc	\$4,856.08
Glenview Park District	\$4,659.12
A Child's Voice	\$4,500.00
VILLAGE OF MORTON GROVE	\$4,409.19
Benchmark Education Company	\$4,329.60
Chicago Shakespeare Theater	\$4,236.50
Illinois Computing Educators	\$4,200.00
National School Boards Association	\$4,165.00
UCP Seguin of Greater Chicago	\$4,080.20
CASH/Registration Banks	\$4,000.00
Rush Neurobehavioral Center	\$4,000.00
Topps Tree Service, Inc.	\$4,000.00
New Insights Behavioral Health Services	\$3,960.00
Raptor	\$3,960.00
The Booksource	\$3,934.19
ACP Consultants	\$3,920.00
Gumdrop Books	\$3,788.92
West Music	\$3,683.68
Spectrum Fire Systems	\$3,624.00
Demco Inc.	\$3,619.35

Illinois Association Of School Boards	\$19,484.00
Elanar Construction Co.	\$19,385.00
Quinlan & Fabish Music Co	\$19,205.08
I.D.E.S.	\$18,801.05
Aqua Illinois, Inc.	\$18,644.69
Lenco Flooring	\$18,630.00
Promethean	\$17,999.00
Kranz Inc.	\$17,709.38
Dakota Evans Restoration, Inc.	\$16,570.00
Lowery Mcdonnell Company	\$15,821.92
Izzy Blythe, Inc.	\$15,760.00
Worth Ave. Group, Inc.	\$15,529.00
Hapara	\$15,345.00
Unisource	\$15,136.00
Designation Inc.	\$14,679.72
Maine Township High School District 207	\$14,617.14
Forecast 5 Analytics, Inc.	\$14,229.00
Anderson Lock	\$14,222.11
Fitness Wear Inc.	\$14,151.50
Santillana Usa Publishing Company	\$14,030.79
Unitedhealthcare Insurance Company	\$13,621.60
Turnitin, LLC	\$13,132.50
East Maine Educational Support	\$12,909.34
Warehouse Direct	\$12,753.52

Crick Software	\$3,500.00
Ed-Red	\$3,500.00
Lauterbach & Amen, LLP	\$3,500.00
Thermflo	\$3,441.00
TNS, Inc.	\$3,370.00
Class Act Company	\$3,229.97
University Of Oregon	\$3,220.00
Kaplan Early Learning Company	\$3,211.80
BUSINESSOLVER	\$3,172.98
All Covered	\$3,100.00
Blick Art Materials	\$3,063.75
Arthur J. Gallagher	\$2,877.00
Wonder Workshop	\$2,869.90
Tierney Brothers, Inc.	\$2,850.00
Kone Inc.	\$2,765.15
A Parts Warehouse LLC	\$2,760.91
Typing Agent	\$2,760.00
Emerald Data Solutions	\$2,700.00
Illinois Assoc Of School Administrators	\$2,700.00
TabPilot Learning Systems, Inc.	\$2,625.00
Guitar Center Stores, Inc.	\$2,610.00
Schools In	\$2,607.07
Prestige Achievement Educational Consult	\$2,600.00
Akins, Geoffrey F	\$2,550.00
Room Booking System Ltd	\$2,546.60

PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$1,000 TO \$2,500

This listing must be sent to ISBE, and retained within your district/jointagreement administrative office for public inspection.

East Maine School District 63
05-016-0630-02

Payments of \$1,000 to \$2,500, excluding wages and salaries

<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
LUDA/IL SAMs	\$2,500.00
Fast Signs	\$2,497.28
Classroom Direct.com LLC	\$2,442.90
Kone Elevator	\$2,431.58
World Book, INC	\$2,362.50
Alexian Brothers	\$2,320.00
Laura Gonzalez Coloccia	\$2,300.00
Mark Pickus	\$2,250.00
AG iRepair	\$2,243.00
Brain to Brain Teaching	\$2,235.00
Accurate Office Supply	\$2,228.30
Alliance	\$2,088.00
Nilapant, Ashley	\$2,075.75
School Health Corporation	\$2,011.32
Dana A. Yala	\$2,000.00
Maine Township High School East	\$1,948.94
Time For Kids	\$1,931.40
Us Games	\$1,930.86
Community Consol. School District 59	\$1,867.00
Nutoys Leisure Product	\$1,856.52
Airways Systems, Inc.	\$1,820.00
Personnel Planners Inc.	\$1,800.00
Shook, Ruth L.	\$1,750.00
Thomas Interior Systems	\$1,723.50
Illinois Student Assistance Commission	\$1,694.87
Sweetwater	\$1,693.76
Teacher Created Materials	\$1,669.56
Environmental Futures Inc.	\$1,650.00

<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
Chicago Kiln Service	\$1,458.00
Streamwood Behavioral Healthcare Systems	\$1,435.00
Powell, Ashema	\$1,425.22
First Security Systems Inc.	\$1,414.00
IHLS-OCLC	\$1,360.17
Nasco	\$1,354.08
Slattery, Mary	\$1,344.00
Awards Network	\$1,316.06
The Bank Of New York Mellon	\$1,302.50
Municipal Research Service, Inc.	\$1,300.00
Abbate, Charles	\$1,280.00
Orshoski, Paul	\$1,260.00
Crosstown Electric Inc.	\$1,226.74
Jim Aylesworth	\$1,220.00
BMO Harris	\$1,200.00
H-O-H Water Technology, Inc.	\$1,199.90
The Larson Equipment & Furniture Company	\$1,190.00
Archibald, Bernadette	\$1,150.00
Usi Inc.	\$1,130.64
Paddock Publications, Inc.	\$1,105.65
Izykowski, Andrea	\$1,087.46
Lutheran General Hospital	\$1,080.00
Scarsella, Angelo	\$1,072.29
Medieval Times Dinner and Tournament	\$1,050.75
The DBQ Project	\$1,050.00
Woodrow, Allan	\$1,050.00
Moving Minds	\$1,024.55
Degener, Sophie	\$1,000.00

Ebsco Information Services	\$1,572.73	SSO Easy	\$1,000.00
Haldeman Homme/Anderson Ladd	\$1,567.00	YWCA Evanston/North Shore	\$1,000.00
Norwood, Richard	\$1,528.84		

PAYMENTS TO PERSON, FIRM, OR CORPORATION OF \$500 TO \$999

This listing must be retained within your district/joint agreement administrative office for public inspection.

**East Maine School District 63
05-016-0630-02**

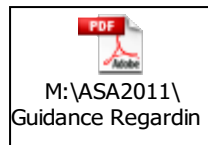
Payments of \$500 to \$999, excluding wages and salaries.

<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>	<u>Person, Firm, or Corporation</u>	<u>Aggregate Amount</u>
iTouch Biometrics	\$990.00	Varitronics LLC	\$701.62
Evanston Glass & Mirror, LTD.	\$960.00	Chicago Behavioral Hospital	\$690.00
N.C.P.E.R.S. Group Life Insurance	\$960.00	Advocate Occupational Health	\$640.00
20/10 Engineering Group LLC	\$910.00	Done Deal Promotions	\$600.37
Decision Insite	\$895.00	Joanne Arfanis	\$600.00
Tumbleweed Press Inc.	\$885.40	Higgins Printing	\$599.00
Flaghouse Inc	\$853.93	Mike McGuire	\$590.00
CMFP Dept MG-06A	\$840.00	Cook County Collector	\$589.00
Lego Education	\$827.22	Remsing, Steve	\$580.00
Uline	\$823.03	Michael's Uniform Co	\$556.47
Mark's Plumbing Parts	\$814.73	American Heritage Protective Services	\$553.63
Illinois Includes, LLC	\$810.00	PediaStaff, Inc.	\$550.00
North Cook Intermediate Service Center	\$800.00	Fedex	\$527.22
Estrellita	\$799.00	Dramatic Publishing	\$501.18
Tyler Business Forms	\$781.51	Rick Kwiecinski	\$500.00
Usa-Clean Inc	\$767.92	Thompson Advertising, Inc.	\$500.00
Heartland Health Outreach, Inc	\$753.21		

REPORT ON CONTRACTS EXCEEDING \$25,000 AWARDED DURING FY2018

In conformity with sub-section (c) of Section 10-20.44 of the School Code [105 ILCS 5/10-20.44], the following information is required to be submitted in conjunction with submission of the Annual Statement of Affairs [105 ILCS 5/10-17].

INSTRUCTIONS: (See the attached document (pdf) for additional guidance and definitions.)



ITEM 1. – Count only contracts where the consideration exceeds \$25,000 over the life of the contract and that were awarded during FY2018 and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2018; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 2. – Aggregate the value of consideration of all contracts included in item 1 and record the dollar amount below in the space provided.

ITEM 3. - Count only contracts where the consideration exceeds \$25,000 over the life of the contract that were awarded during FY2018 to minority, female, disabled or local contractors and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2018; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 4. – Aggregate the value of consideration of all contracts included in item 3 and record the dollar amount below in the space provided.

1. Total number of all contracts awarded by the school district:	11 (Enter Number Here)
2. Total value of all contracts awarded:	3,176,465 (Enter \$ Amount Here)
3. Total number of contracts awarded to minority owned businesses, female owned businesses, businesses owned by persons with disabilities, and locally owned businesses:	0 (Enter Number Here)
4. Total value of contracts awarded to minority owned businesses, female owned businesses, businesses owned by person with disabilities, and locally owned businesses:	0 (Enter \$ Amount Here)