

SAN MATEO-FOSTER CITY SCHOOL DISTRICT

# Capital Projects Status Update

Measure X, T and Additional Sources

March 23, 2023



SAN MATEO-  
FOSTER CITY  
SCHOOL DISTRICT

## Status Update

- Projects in construction are on budget and on schedule
- Measure T Bond Sale March 2023
- New School North Central design is in progress
- Highlands, LEAD MPR and Bowditch Gym & Classrooms Bidding
- Solar Design/Build contract executed January 2023, 12 sites
- 5 new Preschool classrooms are in design, opening 23/24

# Measure X & Additional Funding Sources - Spring 2023

Project	Site	Status	Anticipated Start Construction Date	Anticipated Completion Date	October 2022 Budget	Current X Budget
Program Expenses		Ongoing	N/A	Duration of Bond	\$ 5,000,000	\$ 5,000,000
MPR/Paving/Infrastructure/Turf (1)	George Hall	Construction	February 2022	Summer 2023	\$ 12,300,000	\$ 12,300,000
MPR/Paving/Infrastructure/Turf (1)	Sunnybrae	Construction	January 2023	Summer 2024	\$ 15,200,000	\$ 15,200,000
Science and Drama rooms	Bowditch	Construction	October 2022	Spring 2024	\$ 19,500,000	\$ 19,500,000
Shade Structure	Borel	Bids Rcv'd	Summer 2023	Fall 2023	\$ 2,000,000	\$ 2,000,000
New School	North Central	Planning	2024	August 2025	\$ 23,000,000	\$ 36,000,000
EV Bus Parking & Warehouse	Bayside	Planning	2024	August 2025	\$ -	\$ 6,000,000
Phase I Completed Projects					\$ 79,928,021	\$ 79,928,021
	Amount not committed or encumbered	\$ 5,746,048		Total	\$ 156,928,021	\$ 175,928,021

Notes:

- (1) Budget increased to incl. turf, paving and current contingency
- (2) State Funding Consultant is validating eligibility

Funding Sources	
\$ 73,755,000	M X Issuance A
\$ 44,865,000	M X Issuance B
\$ 987,635	Interest
\$ 28,800,000	M X Issuance C
\$ 6,266,434	Developer Fees
\$ 16,000,000	Fund 40
\$ 6,000,000	Transportation Funds AB181
\$ 5,000,000	State Funding Mod. Eligibility (2)
\$ 181,674,069	Total

# Measure T - Spring 2023

Project	Site	Status	Anticipated Start Construction Date	Anticipated Completion Date	October 2022 Budget	Current T Budget
Program Expenses		Ongoing	N/A	Duration of Bond	\$ 5,000,000	\$ 5,000,000
MPR/Paving/Infrastructure/Turf	Highlands	Bidding	Spring 2023	Summer 2024	\$ 15,554,914	\$ 15,554,914
MPR/Paving/Infrastructure/Turf	LEAD	DSA Backcheck	Spring 2023	Summer 2024	\$ 18,625,000	\$ 18,625,000
MPR/Paving/Infrastructure/Turf	Meadow Heights	DSA Review	Summer 2023	Summer 2024	\$ 14,940,000	\$ 14,940,000
MPR/Paving/Infrastructure/Turf	Parkside	DSA Backcheck	Winter 2023	Summer 2024	\$ 15,375,000	\$ 15,375,000
HVAC Upgrade I	Abbott, Borel, College Park, George Hall, Laurel, Meadow Heights and North Shoreview	Closeout	Spring 2022	Fall 2022	\$ 38,000,000	\$ 38,000,000
HVAC Upgrade II	Audubon, Bayside, Baywood, Beresford, FCES, LEAD, Parkside and San Mateo Park	Pkg. 1 awarded, Pkg. 2 & 3 bidding	Spring 2023	Fall 2024	\$ 59,744,200	\$ 59,744,200
CO2 Sensors	Brewer Island, Bowditch, Fiesta Gardens, Highlands, Sunnybrae and Turnbull	Closeout	Winter 2022	Spring 2022	\$ 312,000	\$ 280,000
Vape Detectors	District Wide	Completed	Fall 2021	February 2022	\$ 194,000	\$ 190,137
Water Bottle Fillers Phase I	District Wide	Completed	Fall 2021	Winter 2021	\$ 176,541	\$ 176,541
Water Bottle Fillers Phase II	District Wide	Construction	Spring 2022	Fall 2022	\$ 235,000	\$ 275,000
Portables	Laurel (1)	Closeout	Fall 2021	Spring 2022	\$ 600,000	\$ 600,000
Site Rebuild	Bowditch	DSA Review	Winter 2022	Summer 2026	\$ 67,200,000	\$ 67,200,000
Solar	12 Sites (2)	Awarded, In Design	Summer 2023	Summer 2024	\$ 13,500,000	\$ 15,000,000
Foster City ES Turf Field	Foster City ES	Completed	February 2022	Summer 2022	\$ 1,550,000	\$ 1,550,000
Turf Fields Phase I	Audubon, Bayside, Brewer Island, Fiesta Gardens, George Hall	Closeout	Summer 2022	Fall 2022	\$ 10,752,500	\$ 10,752,500
Flooring Phase I	District Wide	Construction Completed (40 rooms)	Summer 2021	Summer 2022	\$ 393,353	\$ 393,353
Flooring Phase II	District Wide	Ongoing construction	Summer 2022	Summer 2023	\$ 400,000	\$ 400,000
Restrooms	District Wide	In Design	Summer 2023	Summer 2026	\$ 61,993,000	\$ 61,993,000
Turf Field Phase II	Multiple Sites	Proposals rcv'd, in review	Summer 2023	Dec. 2023	\$ 13,000,000	\$ 16,700,000
Paving and Infrastructure	District Wide	Assessment Completed	Summer 2023	Summer 2026	\$ 47,000,000	\$ 43,300,000
Underground Infrastructure	District Wide	Assessment to be Completed	Summer 2023	Summer 2026	\$ 10,000,000	\$ 9,000,000
Flooring Phase III	District Wide	Assessment Completed	Summer 2023	Summer 2026	\$ 19,600,000	\$ 14,600,000

Notes:

(1) Multi-funded with Developer Fees of \$199,742.15

(2) shade/carports only, roof tops to be added to MPR projects, 30-50% Rebate possible

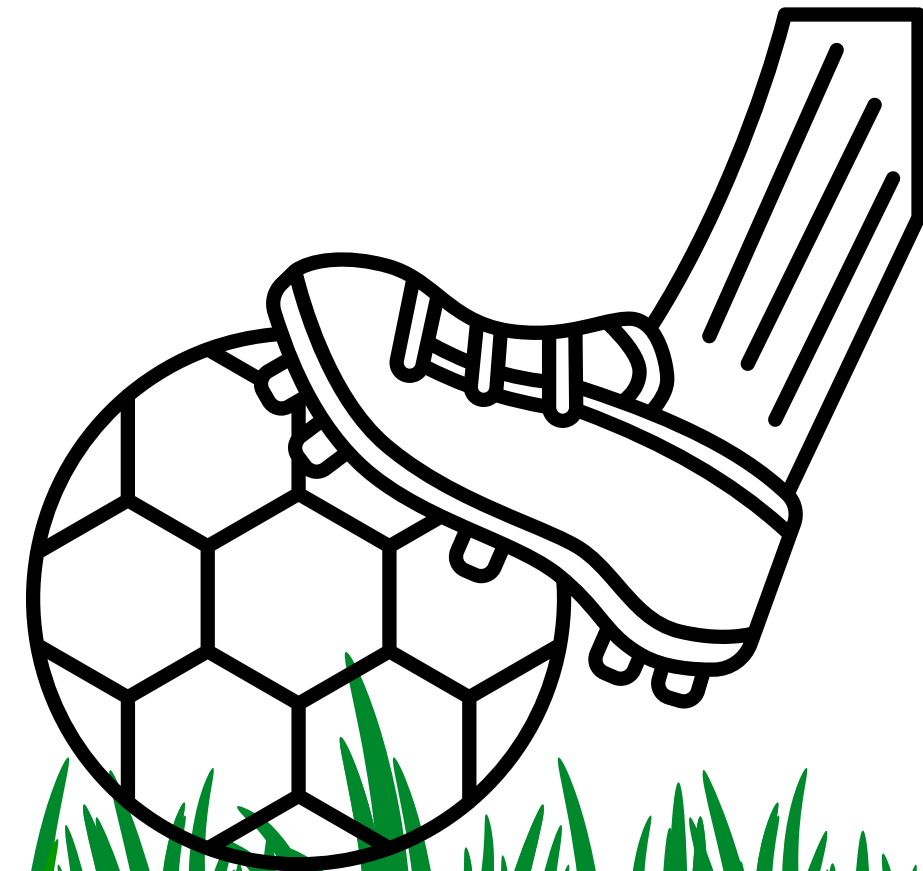
Rebates are not yet included in the budget

Total \$ 414,145,508 \$ 409,649,645

# Turf Fields

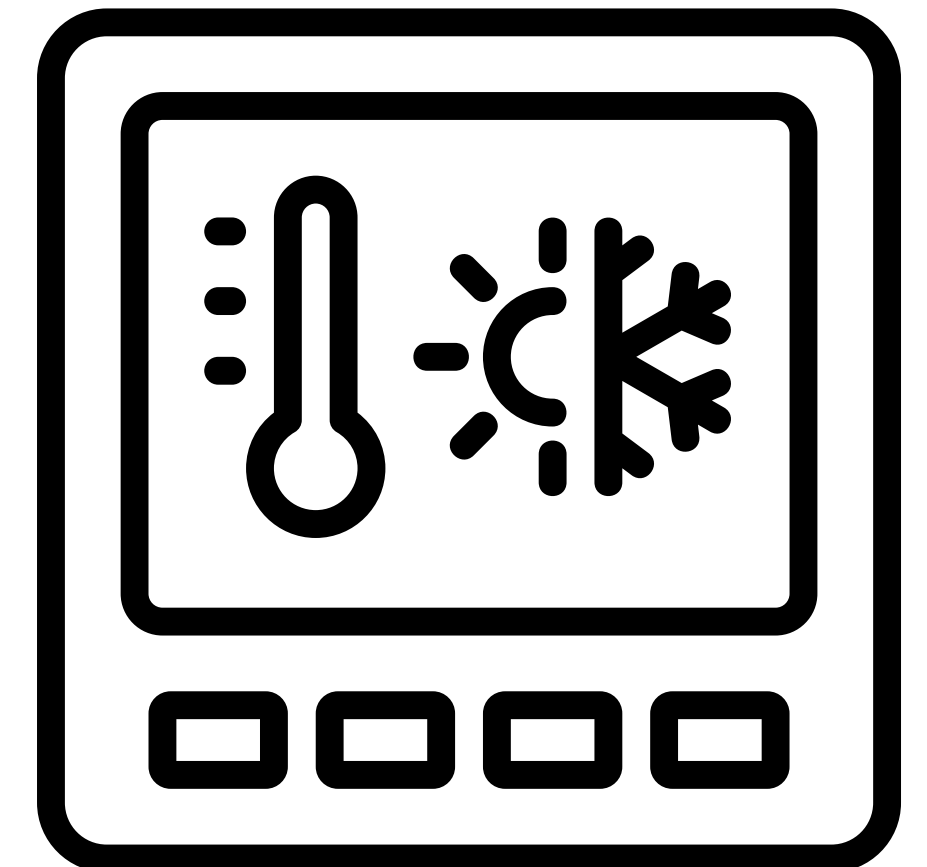
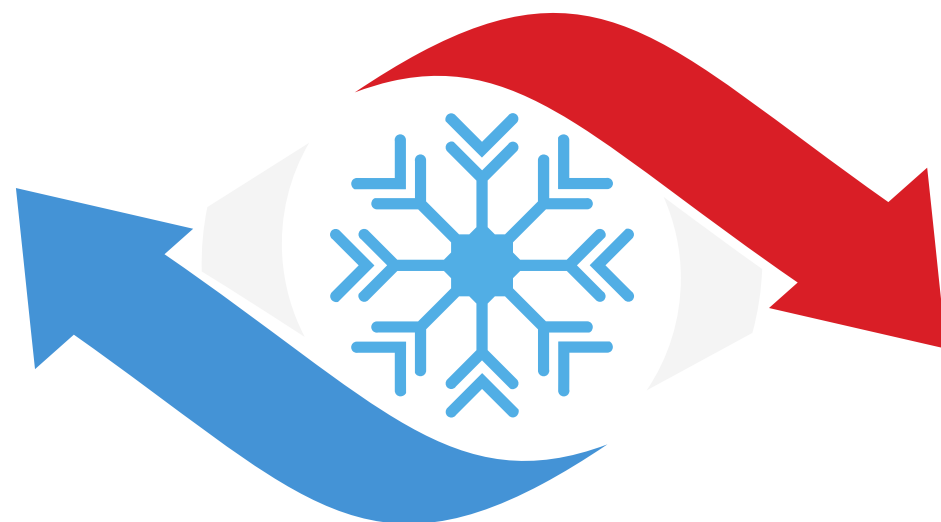
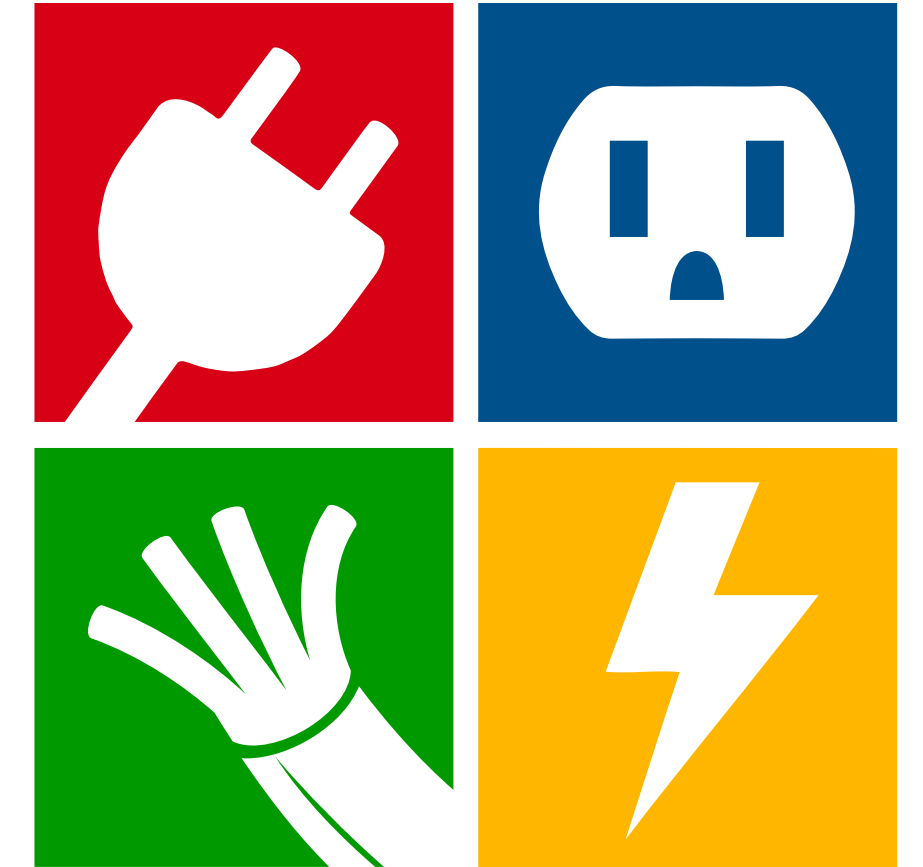


Sites	Completion
Beach Park	Fall 2021
Foster City ES	Summer 2022
Turnbull	Summer 2022
Brewer Island	Fall 2022
George Hall	Fall 2022
Meadow Heights	December 2022
Fiesta Gardens	January 2023
Audubon	February 2023
Bayside	March 2023
North Shoreview	Summer 2023
Abbott	Fall 2023
Laurel	Summer 2023
Baywood	Summer 2023
San Mateo Park	Summer 2023
Sunnybrae	Fall 2023
Borel	Late 2023
LEAD	Summer 2024
Highlands	Summer 2024
Parkside	Summer 2024
College Park	2025
Bowditch	2025



# HVAC Adding AC

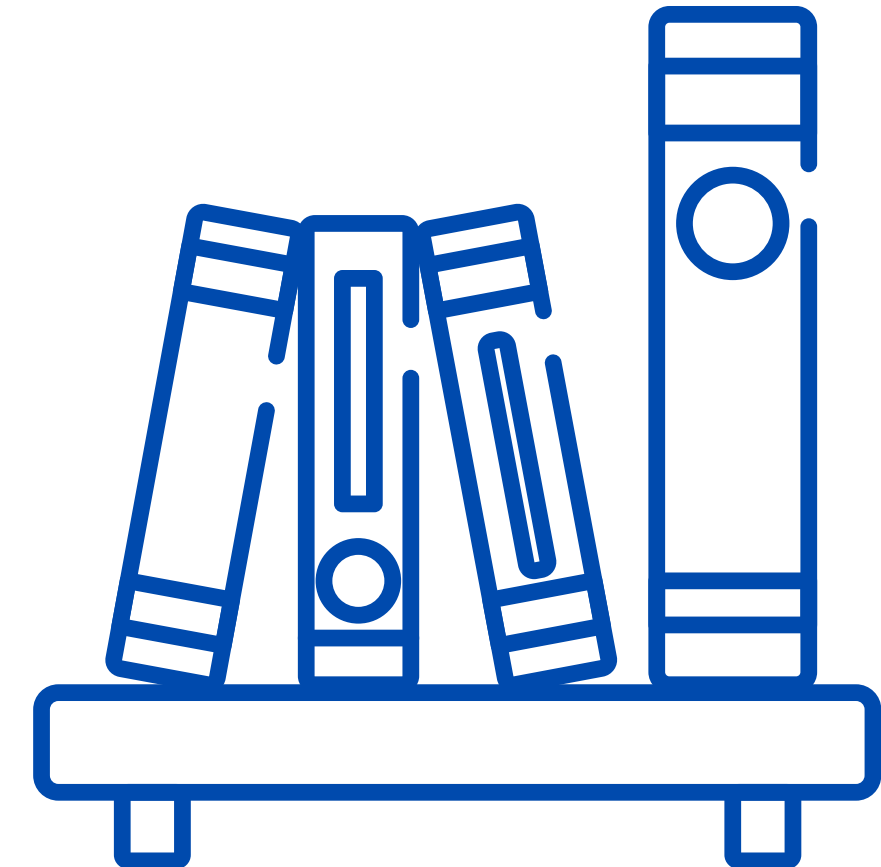
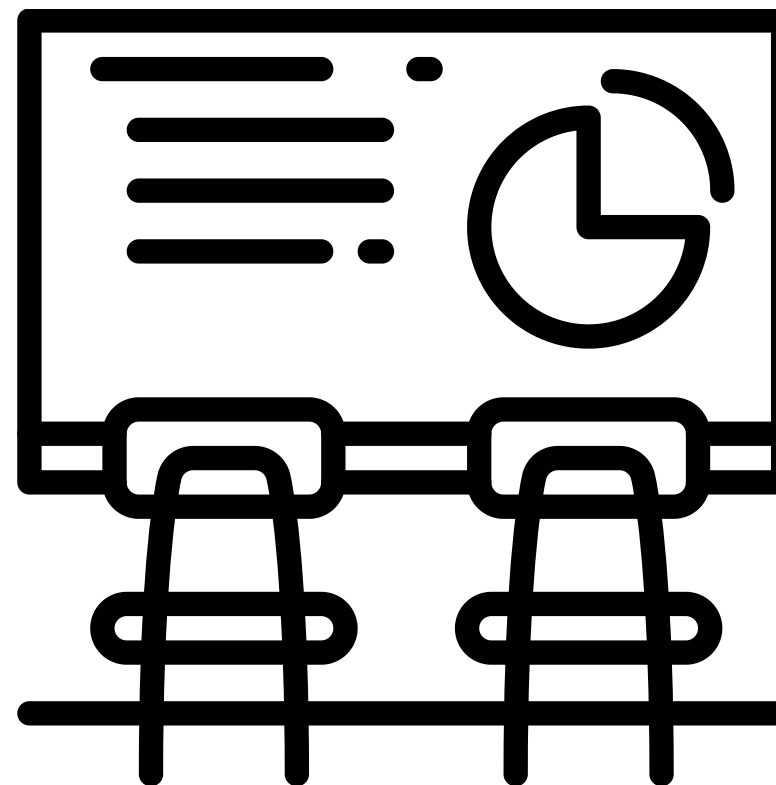
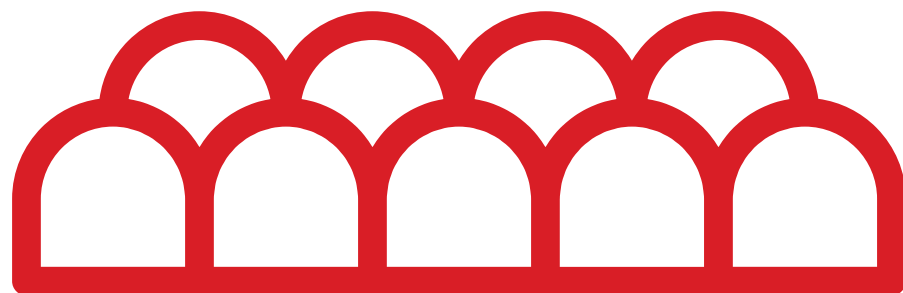
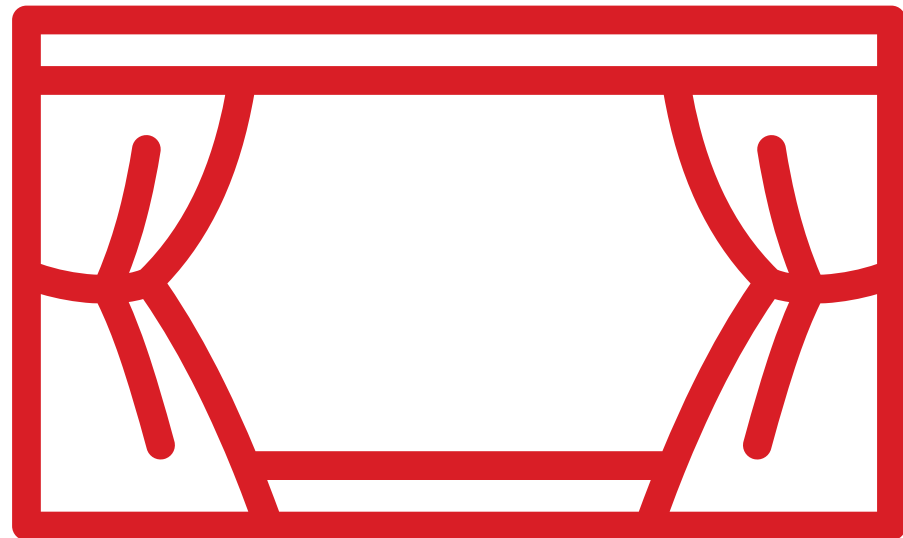
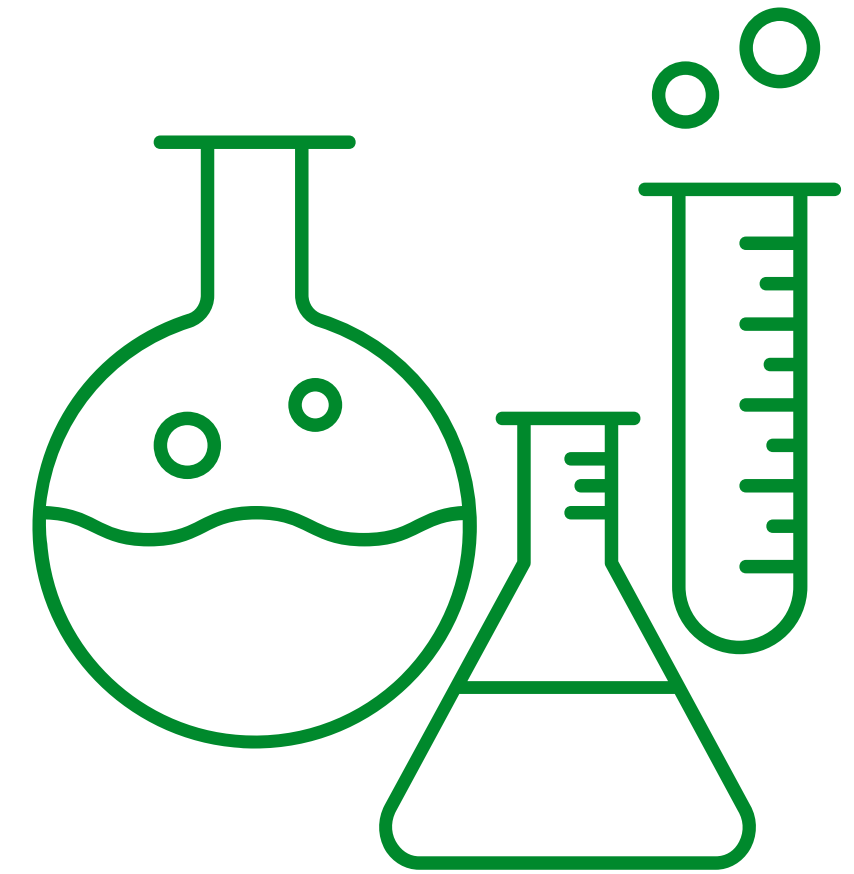
HVAC	Completion
Abbott	Fall 2022
Borel	Fall 2022
College Park	Fall 2022
George Hall	Fall 2022
Laurel	Fall 2022
Meadow Heights	Fall 2022
North Shoreview	Fall 2022
Beresford	Fall 2023
Foster City ES	Fall 2023
LEAD	Fall 2023
San Mateo Park	Fall 2023
Audubon	Fall 2024
Bayside	Fall 2024
Baywood	Fall 2024
Parkside	Fall 2024

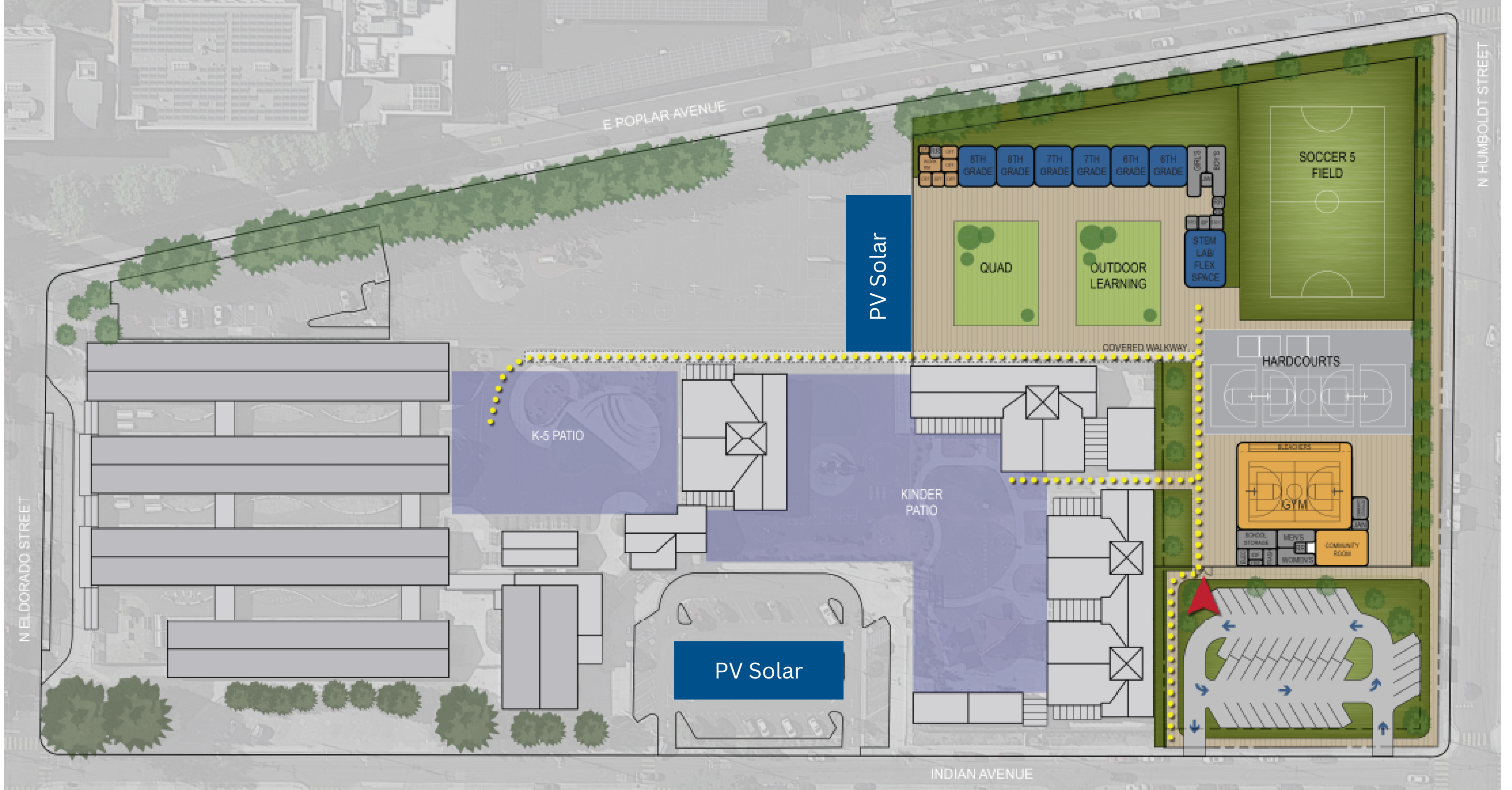


# New Buildings



George Hall	Summer 2023
Sunnybrae	Summer 2024
LEAD	Summer 2024
Parkside	Summer 2024
Highlands	Summer 2024
Meadow Heights	Fall 2024
Bowditch	2025
North Central	2025

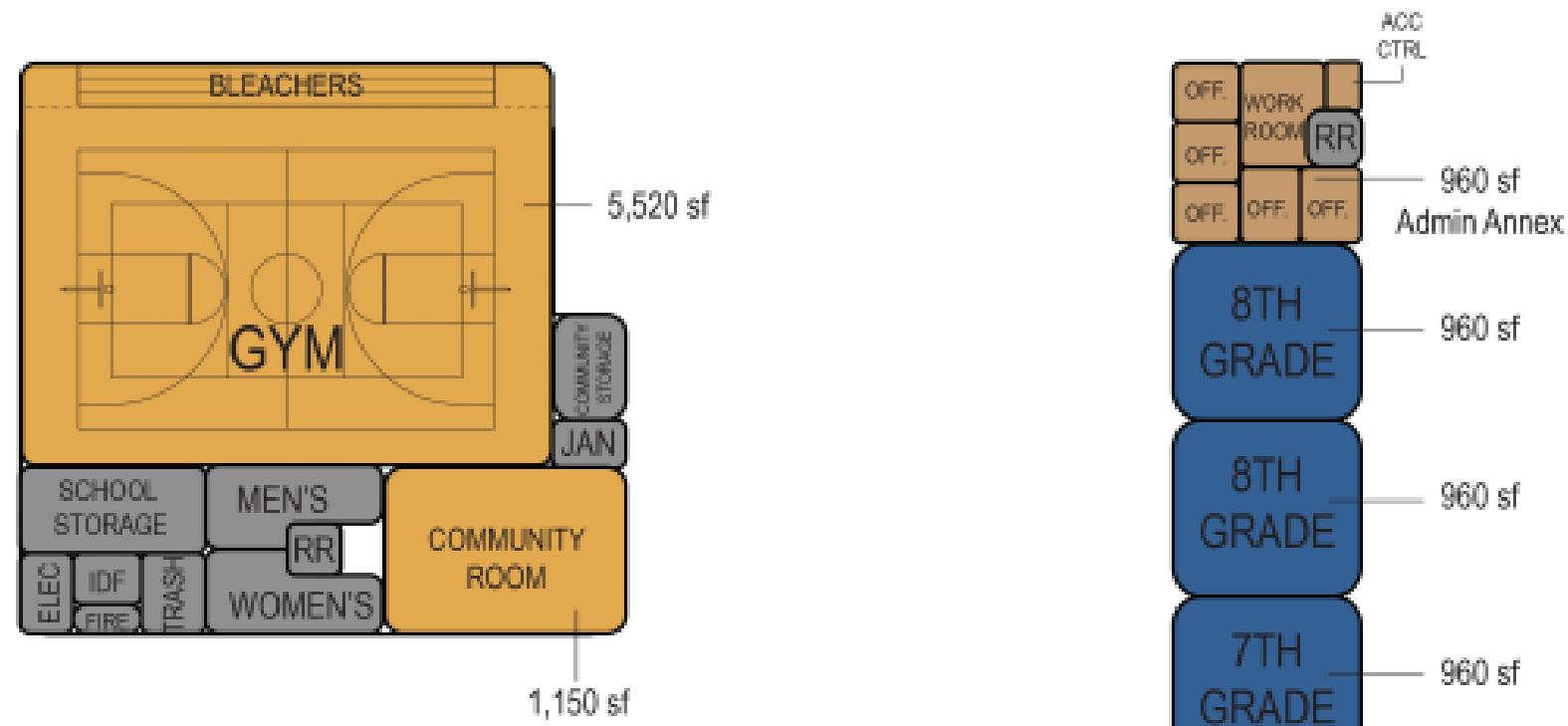




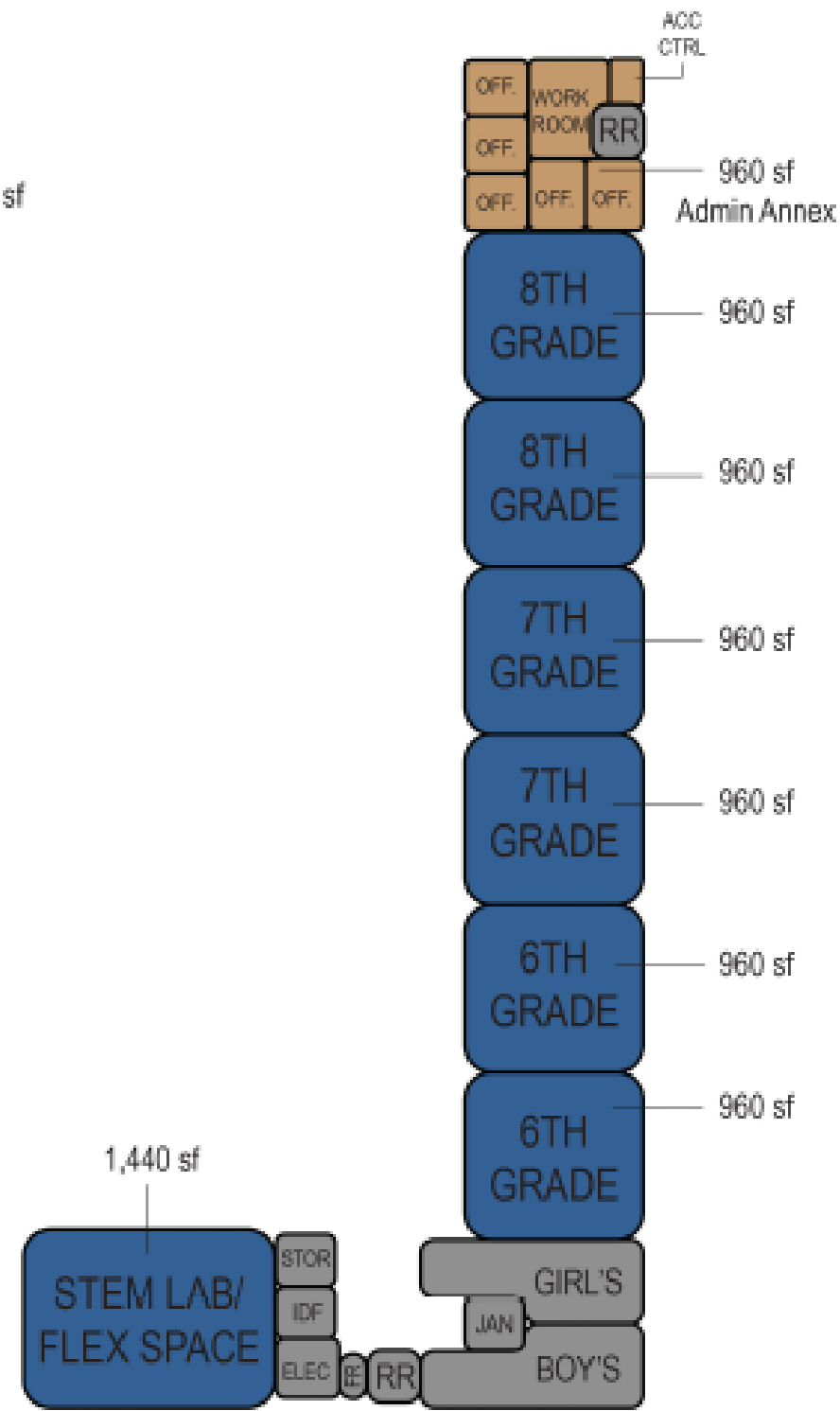
Funded By:  
Measure X,  
Dev. Fees, Fund 40

# NEW SCHOOL NORTH CENTRAL





FLOOR PLAN / GYMNASIUM BLDG



FLOOR PLAN / SINGLE STORY CLASSROOM BLDG.

Funded By:  
Measure X,  
Dev. Fees, Fund 40

# NEW SCHOOL NORTH CENTRAL



Funded By:  
AB 181

# EV BUS CHARGING & WAREHOUSE AT BAYSIDE



Funded By:  
Measure X

## **GEORGE HALL MULTI-PURPOSE ROOM**



Funded By:  
Measure X

**BOWDITCH SCIENCE & DRAMA**



Funded By:  
Measure X

**SUNNYBRAE MULTI-PURPOSE ROOM**