

LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2023-24 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1104 ON TUESDAY, APRIL 11, 2023 AT 7:00 P.M. AT THE HIGH SCHOOL AUDITORIUM, 37 MAPLE STREET, ELLINGTON, CT. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. FOR THOSE UNABLE TO ATTEND IN PERSON, THE HEARING WILL BE HELD BY VIDEO CONFERENCE, VIA ZOOM (INSTRUCTIONS BELOW). THE FIRST SELECTMAN'S SALARY FOR 2023-24 IS \$78,528.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2021-22	2022-23	2022-23	2022-23	2022-23	2023-24
	ACTUALS	ADJUSTED	FIRST SIX	ESTIMATED	OVER/	BUDGET
		APPROVED	MONTHS	TOTAL	(UNDER)	REQUEST
		BUDGET	ACTUALS	ACTUALS		
GENERAL GOVERNMENT *	1,667,855	2,088,563	982,667	2,041,767	(46,796)	2,293,937
BOARDS, AGENCIES & COMM.	93,678	123,160	68,100	122,172	(988)	130,430
PUBLIC SAFETY	3,097,533	3,546,683	1,284,782	3,548,306	1,623	3,485,538
PUBLIC WORKS	4,877,089	5,102,716	2,319,531	5,215,666	112,950	5,333,005
CULTURAL ARTS & RECREATION	524,103	613,532	379,491	621,569	8,037	744,899
LIBRARY	708,416	755,492	392,797	755,492	-	793,757
HUMAN SERVICES	768,684	872,150	402,852	824,927	(47,223)	912,902
TOWN PROPERTIES	829,558	776,715	302,787	790,243	13,528	747,627
DEBT SERVICE	2,838,273	2,652,754	1,556,123	2,677,481	24,727	2,653,242
FIXED CHARGES	3,144,668	3,608,799	1,888,174	3,303,534	(305,265)	3,662,006
MISCELLANEOUS	185,610	707,343	42,862	704,737	(2,606)	859,882
<b>GENERAL GOVERNMENT TOTAL</b>	<b>18,735,467</b>	<b>20,847,907</b>	<b>9,620,166</b>	<b>20,605,894</b>	<b>(242,013)</b>	<b>21,617,225</b>
<b>CAPITAL OUTLAY</b>	<b>2,294,932</b>	<b>1,428,297</b>	<b>611,334</b>	<b>1,640,297</b>	<b>212,000</b>	<b>2,889,172</b>
<b>BOARD OF EDUCATION</b>	<b>41,556,763</b>	<b>43,006,229</b>	<b>13,140,999</b>	<b>43,001,029</b>	<b>(5,200)</b>	<b>45,109,347</b>
<b>BUDGET GRAND TOTAL</b>	<b>62,587,162</b>	<b>65,282,433</b>	<b>23,372,499</b>	<b>65,247,220</b>	<b>(35,213)</b>	<b>69,615,744</b>
* FIRST SELECTMAN'S SALARY	96,226	99,113	49,557	99,113	-	78,528

PROJECTED BUDGET REVENUES

DESCRIPTION	2021-22	2022-23	2022-23	2022-23	2022-23	2023-24
	ACTUALS	ADJUSTED	FIRST SIX	ESTIMATED	OVER/	BUDGET
		APPROVED	MONTHS	TOTAL	(UNDER)	REQUEST
		BUDGET	ACTUALS	ACTUALS		
PROPERTY TAXES	48,203,658	50,331,464	33,064,454	50,331,464	-	54,821,470
STATE AND FEDERAL GRANTS	10,942,540	10,903,997	3,117,345	11,546,474	642,477	11,191,151
DEPARTMENTAL REVENUES	1,655,107	1,663,460	836,477	1,578,072	(85,388)	1,641,112
INVESTMENT EARNINGS	67,135	20,000	323,919	700,000	680,000	250,000
DEBT RETIREMENT	100,000	100,000	-	100,000	-	100,000
OTHER INCOME	498,252	678,070	518,299	1,074,467	396,397	612,670
APPROPRIATION-FUND BALANCE	-	1,585,442	-	-	(1,585,442)	999,341
<b>BUDGET GRAND TOTAL</b>	<b>61,466,692</b>	<b>65,282,433</b>	<b>37,860,494</b>	<b>65,330,477</b>	<b>48,044</b>	<b>69,615,744</b>

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2023-24	COMPUTATION OF MILL RATE			MILL RATE	PROPOSED REVENUES
	ACTUAL	ESTIMATED	PROPOSED BUDGET		
2021-22	2022-23	2023-24			
				NET ASSESSMENT OF NON-ELDERLY	47,631,479
				PLUS TOTAL NET ASMENT OF CIR ELD	402,335
				MINUS TOTAL CIRCUIT BENEFIT	-
				PLUS ESTIMATED PRO RATES	123,550
				MOTOR VEHICLES	6,719,774
				SUPPLEMENTAL MOTOR VEHICLES	616,740
				TOTAL	55,493,878
FUND BALANCE-JULY 1	6,334,388	5,213,918	5,297,175	ESTIMATED COLLECTION RATE	98.50%
REVENUES				PROPOSED CURRENT YEAR LEVY	54,661,470
PROPERTY TAXES	48,203,658	50,331,464	54,821,470	PROPERTY TAXES	
OTHER REVENUES	13,263,034	14,999,013	13,794,933	CURRENT YEAR LEVY	54,661,470
TOTAL	61,466,692	65,330,477	68,616,403	PRIOR YEAR LEVIES	80,000
TOTAL MEANS OF FINANCING	67,801,080	70,544,395	73,913,578	INTEREST AND LIEN FEES	80,000
EXPENDITURES	62,587,162	65,247,220	69,615,744	TOTAL ANTICIPATED PROPERTY TAXES	54,821,470
FUND BALANCE-JUNE 30	5,213,918	5,297,175	4,297,834	ONE MILL= \$1,576,998	
				MILL RATE RE/PP FOR FISCAL YEAR 2022-23 = 32.5 MILLS	
				MILL RATE MV FOR FISCAL YEAR 2022-23 = 32.46 MILLS	
				MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS	
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS	
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS	
				MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS	

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS SIXTH DAY OF APRIL 2023.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

Town of Ellington is inviting you to a scheduled Zoom meeting

Join Zoom Meeting:

<https://us02web.zoom.us/j/89358272874>

Or Call In:

+13017158592,,89358272874#,,,,\*848395# US (Washington DC)

+13052241968,,89358272874#,,,,\*848395# US

Webinar ID: 893 5827 2874 Passcode: 848395

ELLINGTON BOARD OF FINANCE  
BY MICHAEL PURCARO, CHAIRMAN  
BY ELIZABETH PHELPS, CLERK

JOURNAL INQUIRER  
April 6, 2023