

**FIVE-YEAR CAPITAL FACILITIES PLAN**

**District Name:** **Onteora CSD**

**Facility Name:** **Woodstock Elem. School**

**SED Number:** **62-12-01-06-0-009**

**ITEM NUMBER LEGEND**  
 BLDG BCS# ITEM BCS YR.  
 FES - 067 - 01 - 16 [00 is no BCS #]

**SYSTEM TYPE**  
 HS - Health & Safety  
 ST - Structure  
 EE - Energy Efficiency  
 AP - Asset Preservation

**SYSTEM RATING**  
 E - Excellent  
 S - Satisfactory  
 U - Unsatisfactory  
 NF - Non-Functioning  
 CF - Critical Failure

**COST TYPE**  
 NEW - New Construction Y\* - Must be part of larger building project  
 ADD - Addition  
 ALT - Alterations  
 MSR - Major System Replacement  
 REP - Repair  
 ENG - Energy  
 MNT - Maintenance



Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Plan / Photo Key	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	PROBABLE BUDGET ALLOCATION
<b>PRIORITY 1</b>													
WES-037-01-21	1	AP	S	Backflow Preventer	Install backflow preventer		REP	Y*	\$ 5,750	\$ 575	\$ 1,150	\$ 575	\$ 8,050
WES-055-01-21	1	AP	S	Asphalt paving - Boiler/kitchen area. - Install new sewer main and storm drain	Replace paving at Boiler/Kitchen area. Add catch basins, replace clay drainage line; replace sewer main.	C4	ALT	Y*	\$ 200,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 286,000
WES-045-01-21	1	AP	S	Re-grade Road Shoulder	Culvert pipe exposed, re-grade road shoulder.	C2&C3	REP	Y*	\$ 7,875	\$ 788	\$ 1,575	\$ 788	\$ 11,025
WES-045-01-21	1	AP	S	Fill in exposed drainage pipe	Exposed pvc drainage pipe needs to be filled in	C1	MNT	Y*	\$ 1,500	\$ 150	\$ 300	\$ 150	\$ 2,100
WES-066-01-21	1	ST	U	Repointing	Repointing, potential re-flashing, above and below windows in older sections and select areas of building.	A1	REP	Y	\$ 86,250	\$ 8,625	\$ 17,250	\$ 8,625	\$ 120,750
WES-069-01-21	1	ST	S	Exterior aluminum and Gym doors.	Replace older sets of aluminum doors (6 sets)		REP	Y	\$ 69,000	\$ 6,900	\$ 13,800	\$ 6,900	\$ 96,600
WES-070-01-21	1	HS	U	Concrete Gym Stairs	Replace concrete gym stairs and add hand railing.	A2	REP	Y*	\$ 69,000	\$ 6,900	\$ 13,800	\$ 6,900	\$ 96,600
WES-070-02-21	1	HS	U	Entry Stairs	Replace degraded side entry stairs.		REP	Y*	\$ 23,000	\$ 2,300	\$ 4,600	\$ 2,300	\$ 32,200
WES-077-01-21	1	AP/HS	S	VAT	Replace VAT @ end of useful life, some damaged tile, abate VAT in older sections.	A4	MSR	Y	\$ 201,250	\$ 20,125	\$ 40,250	\$ 20,125	\$ 281,750
WES-080-01-21	1	HS	U	Spline ceilings.	Replace spline, and damaged older 2 x 4, ceilings.	A6	MSR	Y	\$ 177,100	\$ 17,710	\$ 35,420	\$ 17,710	\$ 247,940
WES-082-01-21	1	AP	U	Doors	Doors are original to building and have reached end of useful life. However several doors are in need of immediate replacement (Approx. 50 Hallway Doors)	A8	MSR	Y	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
WES-089-01-21	1	AP	S	Air Handling Units	Replace AHU at Cafeteria.		MSR	Y	\$ 172,500	\$ 17,250	\$ 34,500	\$ 17,250	\$ 241,500
WES-091-01-21	2	AP	S	Unit Ventilators & Air Relief System	Replace classroom unit ventilators and provide air relief system		MSR	Y	\$ 586,500	\$ 58,650	\$ 117,300	\$ 58,650	\$ 821,100
WES-105-01-21	1	AP	U	Fire Alarm System	Replace Fire Alarm system.		MSR	Y	\$ 300,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 420,000
WES-115-01-21	1	AP	S	Restroom Facilities	Update bathrooms to be ADA compliant. Replace plumbing fixtures and upgrade Toilet Rooms to comply with ADA requirements	A5	ALT	Y	\$ 300,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 420,000
WES-073-01-21	1	ST	S	Restore roofing and roof pitch	Perform infrared roof moisture scans and restore all roof levels. Area of roofing at back of building is improperly pitched. Repair/replace (increase thickness of restoration coating (if restoration is possible) at subject areas to provide pitch to drains)	A3	REP	Y	\$ 650,000	\$ 65,000	\$ 130,000	\$ 65,000	\$ 910,000
<b>PRIORITY 1 TOTAL</b>									\$ 2,999,725	\$ 299,973	\$ 599,945	\$ 299,973	\$ 4,205,615
<b>PRIORITY 2</b>													
WES-107-01-21	2	AP	S	PA System	Replace PA system with new internet-protocol (IP) based system		MSR	Y	\$ 175,000	\$ 17,500	\$ 35,000	\$ 17,500	\$ 245,000
<b>PRIORITY 2 TOTAL</b>									\$ 175,000	\$ 17,500	\$ 35,000	\$ 17,500	\$ 245,000
<b>PRIORITY 3</b>													
WES-056-01-21	3	AP	S	ADA Ramp	Install new ADA Ramp on the western end of the building	C11	ALT	Y*	\$ 5,800.00	\$ 580.00	\$ 1,160.00	\$ 580.00	\$ 8,120.00
WES-056-01-21	3	AP	S	ADA Ramp	Install new ADA Ramp on northern end of building	C13	ALT	Y*	\$ 27,500.00	\$ 2,750.00	\$ 5,500.00	\$ 2,750.00	\$ 38,500.00
<b>PRIORITY 3 TOTAL</b>									\$ 33,300	\$ 3,330	\$ 6,660	\$ 3,330	\$ 46,620

District Name:	Onteora CSD
Facility Name:	Woodstock Elem. School
SED Number:	62-12-01-06-0-009

ITEM NUMBER LEGEND  
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 FES - 067 - 01 - 16 [00 is no BCS #]

SYSTEM TYPE  
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Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Plan / Photo Key	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	PROBABLE BUDGET ALLOCATION
<b>PRIORITY 4</b>													
<b>PRIORITY 4 TOTAL</b>									\$ -	\$ -	\$ -	\$ -	\$ -
<b>PRIORITY 5</b>													
WES-056-01-21	5	AP	S	Asphalt sidewalk to Riseley Lane	Replace (full depth) Asphalt sidewalks from school to Riseley Lane.	C6&C7	REP	Y*	\$ 29,120.00	\$ 2,912.00	\$ 5,824.00	\$ 2,912.00	\$ 40,768.00
WES-056-04-21	5	AP	S	Asphalt walk front North Parking Lot	Replace asphalt sidewalk with concrete from North Parking lot to both entrances of building.	C14&15	REP	Y*	\$ 18,400.00	\$ 1,840.00	\$ 3,680.00	\$ 1,840.00	\$ 25,760.00
WES-060-01-21	5	AP	S	Removal/relocation of storage shed	Remove/Relocated storage shed	C5	MNT	Y*	\$ 1,000.00	\$ 100.00	\$ 200.00	\$ 100.00	\$ 1,400.00
WES-045-01-21	5	AP	S	Drainage investigation	Install underdrain/drainage structure to relieve wet area on southwestern corner of building	C8	ALT	Y*	\$ 15,000.00	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00	\$ 21,000.00
WES-058-01-21	5	AP	S	Athletic field chain linked fence	Remove and install new chain linked fence around athletic field	C9	REP	Y*	\$ 9,700.00	\$ 970.00	\$ 1,940.00	\$ 970.00	\$ 13,580.00
WES-056-01-21	5	AP	S	Concrete landing	Remove asphalt and concrete landing and install new concrete landing	C10&12	REP	Y*	\$ 9,700.00	\$ 970.00	\$ 1,940.00	\$ 970.00	\$ 13,580.00
WES-056-01-21	5	AP	S	Bike rack and concrete pad	Install new bike rack and remove and replace concrete pad on northern part of the building	C16	REP	Y*	\$ 3,850.00	\$ 385.00	\$ 770.00	\$ 385.00	\$ 5,390.00
WES-056-01-21	5	AP	S	Concrete sidewalk along northern entrance	Repair as needed; caulk sidewalk joints and repair concrete curbing around railing posts	C17	REP	Y*	\$ 1,500.00	\$ 150.00	\$ 300.00	\$ 150.00	\$ 2,100.00
<b>PRIORITY 5 TOTAL</b>									\$ 88,270	\$ 8,827	\$ 17,654	\$ 8,827	\$ 123,578
<b>DISTRICT MAINTENANCE</b>													
<b>DISTRICT MAINTENANCE TOTAL</b>									\$ -	\$ -	\$ -	\$ -	\$ -
<b>ENERGY PERFORMANCE CONTRACT</b>													
<b>ENERGY PERFORMANCE CONTRACT TOTAL</b>									\$ -	\$ -	\$ -	\$ -	\$ -
<b>BUILDING TOTAL</b>									\$ 3,296,295	\$ 329,630	\$ 659,259	\$ 329,630	\$ 4,620,813

**FIVE-YEAR CAPITAL FACILITIES PLAN**

**District Name:** **Onteora CSD**

**Facility Name:** **Phoenicia Elem. School**

**SED Number:** **62-12-01-06-0-011**

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Y\* - Must be part of larger building project



Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Plan / Photo Key	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	PROBABLE BUDGET ALLOCATION
<b>PRIORITY 1</b>													
PES-037-01-21	1	HS	S	Backflow Preventer	Install backflow preventer		REP	Y*	\$ 5,750	\$ 575	\$ 1,150	\$ 575	\$ 8,050
PES-056-02-21	1	AP	S	Northwestern Entrance Repairs	Remove and replace concrete panels at school entrance; Install new crosswalk from entrance to flag pole area; Remove and install new ramp railing on northwestern entrance	C1, C2, & C3	REP	Y*	\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000
PES-046-01-21	1	AP	S	Debris in catch basin	Catch basins need to be cleaned		MNT	N	\$ 2,875	\$ 288	\$ 575	\$ 288	\$ 4,025
PES-066-01-21	1	ST	S	Demo Music Classroom Modular Wing	Demo modular wing that includes music classrooms, remove ramp, restore building exterior at connector.	A1	ALT	N	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
PES-066-02-21	1	ST	S	Brick repointing	Repair/repoint masonry (examples: brick at main entrance under date corner is damaged, and at corner by ADA ramp)	A2	REP	Y*	\$ 4,000	\$ 400	\$ 800	\$ 400	\$ 5,600
PES-069-01-21	1	ST	S	Doors and hardware	Replace select exterior doors (aluminum entrance, boiler room doors, back of stage, doors to roof, gym door hardware).		REP	Y	\$ 135,000	\$ 13,500	\$ 27,000	\$ 13,500	\$ 189,000
PES-072-01-21	1	EE	S	Original Windows	Replace of original windows (thermally & acoustically inefficient) plus abatement	A3	MSR	Y	\$ 285,000	\$ 28,500	\$ 57,000	\$ 28,500	\$ 399,000
PES-076-01-21	1	ST	S	Carpet	Remove carpet in corridors, including abatement of VAT flooring beneath the carpeting, and replace with VCT.	A4	MSR	Y*	\$ 20,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 28,000
PES-077-01-21	1	AP/HS	S	Vinyl asbestos tile (VAT)	Abate and replace VAT ("Rolling Basis" - 5,000sf)	A5	MSR	Y	\$ 69,000	\$ 6,900	\$ 13,800	\$ 6,900	\$ 96,600
PES-080-01-21	1	HS	S	Corridor - Spline Ceilings	Replace corridor spline ceilings	A6	MSR	Y	\$ 42,000	\$ 4,200	\$ 8,400	\$ 4,200	\$ 58,800
PES-080-02-21	1	HS	S	Classroom - Spline Ceilings	Replace classroom spline ceilings ("Rolling Basis" - 5 classrooms)	A7	MSR	Y	\$ 490,000	\$ 49,000	\$ 98,000	\$ 49,000	\$ 686,000
PES-092-01-21	1	HS	S	Air Handling Units & Air Relief System	Replace AHU's at Gym and Cafeteria and provide air relief system		MSR	Y	\$ 172,500	\$ 17,250	\$ 34,500	\$ 17,250	\$ 241,500
PES-056-01-21	1	AP	S	Ramp	Install new ADA compliant ramp with railings located on the southwestern corner of the building	C5	ALT	Y	\$ 22,500	\$ 2,250	\$ 4,500	\$ 2,250	\$ 31,500
PES-094-01-21	1	AP	S	Sewer pump station controls	Replace controls.		ALT	Y*	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000
PES-073-01-21	1	ST	S	Restore roofing	Perform infrared roof moisture scans and restore all roof levels.	A8	REP	Y	\$ 550,000	\$ 55,000	\$ 110,000	\$ 55,000	\$ 770,000
PES-105-01-21	1	AP	U	Fire Alarm System	Replace Fire Alarm system		MSR	Y	\$ 205,000	\$ 20,500	\$ 41,000	\$ 20,500	\$ 287,000
<b>PRIORITY 1 TOTAL</b>									<b>\$ 2,198,625</b>	<b>\$ 219,863</b>	<b>\$ 439,725</b>	<b>\$ 219,863</b>	<b>\$ 3,078,075</b>
<b>PRIORITY 2</b>													
PES-056-01-21	2	AP	S	ADA Asphalt Walk	Remove, grade and install new ADA compliant 6' walkway to the playground on the eastern side of building	C8	REP	Y*	\$ 3,000	\$ 300	\$ 600	\$ 300	\$ 4,200
PES-055-01-21	2	AP	S	Asphalt mill and pave	Mill and pave 1.5" of asphalt sidewalk/service drive; Install asphalt drive where widening is requested	C12	REP	Y*	\$ 12,350	\$ 1,235	\$ 2,470	\$ 1,235	\$ 17,290
PES-056-02-21	2	AP	U	Asphalt sidewalk	Remove and install new asphalt sidewalk on northwest end of building	C13	REP	Y*	\$ 10,350	\$ 1,035	\$ 2,070	\$ 1,035	\$ 14,490
PES-060-01-21	2	AP	S	Fence	Remove and install new 5' high perimeter fence; survey not included	C21	REP	Y*	\$ 26,350	\$ 2,635	\$ 5,270	\$ 2,635	\$ 36,890
PES-101-01-21	2	HS	S	Branch Panels	Upgrade Federal Pacific branch panels		MSR	Y	\$ 175,000	\$ 17,500	\$ 35,000	\$ 17,500	\$ 245,000
PES-092-02-21	2	AP	S	Unit Ventilators	Replace unit ventilators		MSR	Y	\$ 436,600	\$ 43,660	\$ 87,320	\$ 43,660	\$ 611,240
<b>PRIORITY 2 TOTAL</b>									<b>\$ 663,650</b>	<b>\$ 66,365</b>	<b>\$ 132,730</b>	<b>\$ 66,365</b>	<b>\$ 929,110</b>

District Name:	Onteora CSD
Facility Name:	Phoenicia Elem. School
SED Number:	62-12-01-06-0-011

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<b>PRIORITY 3</b>													
PES-056-03-21	3	AP	S	Asphalt Walk	Remove and install new 6' wide walkway from front of school to back on the southern end of the building	C6&C7	REP	Y*	\$ 3,000	\$ 300	\$ 600	\$ 300	\$ 4,200
PES-042-03-21	3	AP	S	Fuel Storage Tank	Remove existing underground fuel storage tank install new above ground tank, adding onto the existing raised concrete slab	C10	ALT	Y*	\$ 250,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 350,000
PES-056-03-21	3	AP	U	Asphalt Walk	Install new 6' wide asphalt walk from ramp to northwestern building entrance	C18	REP	Y*	\$ 5,800	\$ 580	\$ 1,160	\$ 580	\$ 8,120
<b>PRIORITY 3 TOTAL</b>									\$ 258,800	\$ 25,880	\$ 51,760	\$ 25,880	\$ 362,320
<b>PRIORITY 4</b>													
PES-043-01-21	4	AP	S	Utility Pole	Remove existing unused utility poles	C9	ALT	Y*	\$ 3,000	\$ 300	\$ 600	\$ 300	\$ 4,200
PES-060-01-21	4	AP	S	Fence	Remove and install new 4' high fence around outfield of baseball field	C15	ALT	Y*	\$ 9,200	\$ 920	\$ 1,840	\$ 920	\$ 12,880
<b>PRIORITY 4 TOTAL</b>									\$ 12,200	\$ 1,220	\$ 2,440	\$ 1,220	\$ 17,080
<b>PRIORITY 5</b>													
PES-055-01-21	5	AP	S	Concrete stairs	Remove and replace concrete stairs, retaining wall, and railing to the existing boiler room on the east side of the building	C11	REP	Y*	\$ 12,350	\$ 1,235	\$ 2,470	\$ 1,235	\$ 17,290
PES-060-01-21	5	AP	S	Storage shed	Relocate existing storage sheds to allow for an access drive to be installed	C14	ALT	Y*	\$ 200	\$ 20	\$ 40	\$ 20	\$ 280
PES-055-01-21	5	AP	S	Access/plowing drive	Install new asphalt service drive around the northwest side of the building to connect to the existing bus turnaround	C17	NEW	Y*	\$ 64,500	\$ 6,450	\$ 12,900	\$ 6,450	\$ 90,300
PES-056-01-21	5	AP	S	Concrete sidewalk	Caulk sidewalk joints as needed	C19	REP	Y*	\$ 850	\$ 85	\$ 170	\$ 85	\$ 1,190
PES-055-01-21	5	AP	S	Bus loop	Widen bus loop as needed to allow buses to turn and stay on pavement	C20	REP	Y*	\$ 2,200	\$ 220	\$ 440	\$ 220	\$ 3,080
PES-058-01-21	5	AP	S	Ball Field	Remove and install new infield mix for the ball field	C16	REP	Y*	\$ 55,700	\$ 5,570	\$ 11,140	\$ 5,570	\$ 77,980
PES-059-01-21	5	AP	U	Bleachers	Reconstruct/replace bleachers @ end of useful life	C14	REP	Y*	\$ 9,000	\$ 900	\$ 1,800	\$ 900	\$ 12,600
<b>PRIORITY 5 TOTAL</b>									\$ 144,800	\$ 14,480	\$ 28,960	\$ 14,480	\$ 202,720
<b>DISTRICT MAINTENANCE</b>													
<b>DISTRICT MAINTENANCE TOTAL</b>									\$ -	\$ -	\$ -	\$ -	\$ -
<b>ENERGY PERFORMANCE CONTRACT</b>													
<b>ENERGY PERFORMANCE CONTRACT TOTAL</b>									\$ -	\$ -	\$ -	\$ -	\$ -
<b>BUILDING TOTAL</b>									\$ 3,278,075	\$ 327,808	\$ 655,615	\$ 327,808	\$ 4,589,305

**FIVE-YEAR CAPITAL FACILITIES PLAN**

**District Name:** **Onteora CSD**  
**Facility Name:** **Bennett Elem. School**  
**SED Number:** **62-12-01-06-0-002**

**ITEM NUMBER LEGEND**  
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<b>PRIORITY 1</b>														
BES-047-02-21	1	AP	U	Clean watershed around CMP entrance	Entrance to CMP needs to be cleaned	C10	MNT		N	\$ 5,000	\$ 500	\$ 1,000	\$ 500	\$ 7,000
BES-072-01-21	1	EE	U	Clerestory Windows above Gym	Replace windows (check for asbestos - not included in estimate)	A1	MSR	Y		\$ 110,400	\$ 11,040	\$ 22,080	\$ 11,040	\$ 154,560
BES-077-01-21	1	AP	U	VAT	Abate poor condition VAT in hallways (15,000 SF "Rolling Basis"). Replace with VCT.	A3	MSR	Y		\$ 207,000	\$ 20,700	\$ 41,400	\$ 20,700	\$ 289,800
BES-105-01-21	1	AP	S	Fire Alarm system	Replace fire alarm system.		MSR	Y		\$ 335,000	\$ 33,500	\$ 67,000	\$ 33,500	\$ 469,000
BES-107-01-21	1	AP	S	PA System	Replace PA System with new IP based system		MSR	Y		\$ 175,000	\$ 17,500	\$ 35,000	\$ 17,500	\$ 245,000
BES-067-01-21	1	ST	S	Chimney	Repoint chimney, reset chimney cap (part of current project).	A8	REP	Y*		\$ 6,000	\$ 600	\$ 1,200	\$ 600	\$ 8,400
BES-088-01-21	1	AP	E	Gym HVAC	Upgrade HVAC serving the Gym (current project)		NEW	Y		\$ 310,000	\$ 31,000	\$ 62,000	\$ 31,000	\$ 434,000
BES-087-01-21	1	AP	E	Domestic water heater	Replace domestic water heater.		NEW	Y		\$ 52,000	\$ 5,200	\$ 10,400	\$ 5,200	\$ 72,800
BES-042-03-21	1	AP	S	Fuel Storage Tank	Remove existing underground fuel storage tank install new above ground tank, adding onto the existing raised concrete slab - (current project)		ALT	Y*		\$ 250,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 350,000
<b>PRIORITY 1 TOTAL</b>										\$ 1,450,400	\$ 145,040	\$ 290,080	\$ 145,040	\$ 2,030,560
<b>PRIORITY 2</b>														
BES-055-03-21	2	AP	S	Teacher parking lot with lighting fixtures.	Full depth asphalt replacement and grading to allow for safe conditions with rented light poles	C12	REP	Y*		\$ 397,800	\$ 39,780	\$ 79,560	\$ 39,780	\$ 556,920
BES-066-01-21	2	ST	S	Lintels	Decay at most lintels - prime and paint	A4	REP	Y		\$ 35,400	\$ 3,540	\$ 7,080	\$ 3,540	\$ 49,560
BES-066-02-21	2	ST	S	Masonry	Repoint masonry and re-flash	A4	REP	Y		\$ 35,400	\$ 3,540	\$ 7,080	\$ 3,540	\$ 49,560
BES-080-01-21	2	HS	S	Older Ceilings	Replace damaged older ceilings in select areas	A5	MSR	Y		\$ 247,800	\$ 24,780	\$ 49,560	\$ 24,780	\$ 346,920
BES-115-01-21	2	AP	S	Toilet Room Facilities	Update staff & student toilet room to be ADA compliant	A7	ALT	Y		\$ 283,200	\$ 28,320	\$ 56,640	\$ 28,320	\$ 396,480
BES-103-01-21	2	AP	S	Emergency/Exit Lighting	Replace old emergency/exit lighting and provide additional as needed		ALT	Y		\$ 40,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 56,000
<b>PRIORITY 2 TOTAL</b>										\$ 1,039,600	\$ 103,960	\$ 207,920	\$ 103,960	\$ 1,455,440
<b>PRIORITY 3</b>														
BES-056-01-21	3	HS	S	Side school/play ground stairs	Replace aging concrete stairs/railing.	C5 & C6	REP	Y*		\$ 123,000	\$ 12,300	\$ 24,600	\$ 12,300	\$ 172,200
BES-056-01-21	3	HS	S	Crosswalk and Parking Alteration	Reconfigure ADA parking lot on southeastern section of building to allow for new crosswalk into building.	C11	REP	Y*		\$ 2,500	\$ 250	\$ 500	\$ 250	\$ 3,500
BES-072-02-21	3	EE	U	Front Façade Windows	Replace windows (check for asbestos - not included in estimate).	A2	MSR	Y		\$ 448,500	\$ 44,850	\$ 89,700	\$ 44,850	\$ 627,900
BES-073-01-21	3	ST	S	Restore roofing	Perform infrared roof moisture scans and restore remaining EPDM roofing, 18, 250 sf.		REP	Y		\$ 365,000	\$ 36,500	\$ 73,000	\$ 36,500	\$ 511,000
<b>PRIORITY 3 TOTAL</b>										\$ 939,000	\$ 93,900	\$ 187,800	\$ 93,900	\$ 1,314,600

District Name: **Onteora CSD**  
 Facility Name: **Bennett Elem. School**  
 SED Number: **62-12-01-06-0-002**

ITEM NUMBER LEGEND  
 BLDG BCS# ITEM BCS YR.  
 FES - 067 - 01 - 21 [00 is no BCS #]

SYSTEM TYPE  
 HS - Health & Safety  
 ST - Structure  
 EE - Energy Efficiency  
 AP - Asset Preservation

SYSTEM RATING  
 E - Excellent  
 S - Satisfactory  
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 NF - Non-Functioning  
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COST TYPE  
 NEW - New Construction  
 ADD - Addition  
 ALT - Alterations  
 MSR - Major System Replacement  
 REP - Repair  
 ENG - Energy  
 MNT - Maintenance  
 Y\* - Must be part of larger building project



Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Plan / Photo Key	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	PROBABLE BUDGET ALLOCATION
<b>PRIORITY 4</b>													
BES-055-01-21	4	AP	S	Parking Lot & Concrete sidewalk and Curb	Mill and pave 1.5" of asphalt pavement in front of school; Remove and replace existing asphalt sidewalk and concrete curb with concrete sidewalk and curb	C2 & C3	REP	Y*	\$ 287,666	\$ 28,767	\$ 57,533	\$ 28,767	\$ 402,732
BES-055-01-21	4	AP	S	Parking Lot	Mill and pave 1.5" of asphalt pavement at southeast section of the school, prior to entering the upper teacher lot	C4	REP	Y*	\$ 76,000	\$ 7,600	\$ 15,200	\$ 7,600	\$ 106,400
BES-058-01-21	4	AP	S	Chain linked fence gate	Install new chain linked fence gate on northern end of asphalt play area	C8	REP	Y*	\$ 1,000	\$ 100	\$ 200	\$ 100	\$ 1,400
BES-057-01-21	4	AP	S	Asphalt play area	Remove asphalt play area, grade as needed to level out site, install new asphalt pavement	C9	REP	Y*	\$ 200,400	\$ 20,040	\$ 40,080	\$ 20,040	\$ 280,560
<b>PRIORITY 4 TOTAL</b>									\$ 565,066	\$ 56,507	\$ 113,013	\$ 56,507	\$ 791,092
<b>PRIORITY 5</b>													
BES-060-01-21	5	AP	S	Flag Pole	Remove and install new flag pole in the front of the building	C1	REP	Y*	\$ 3,000	\$ 300	\$ 600	\$ 300	\$ 4,200
BES-056-01-21	5	AP	S	Asphalt sidewalk	Remove asphalt sidewalk and replace with concrete; Remove and install new concrete curbing	C7	NEW	Y*	\$ 3,050	\$ 305	\$ 610	\$ 305	\$ 4,270
BES-043-01-21	5	AP	S	Incoming electrical service	Replace incoming electrical service, CT cabinet, meter, and transformers		MSR	Y	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
<b>PRIORITY 5 TOTAL</b>									\$ 106,050	\$ 10,605	\$ 21,210	\$ 10,605	\$ 148,470
<b>DISTRICT MAINTENANCE</b>													
<b>DISTRICT MAINTENANCE TOTAL</b>									\$ -	\$ -	\$ -	\$ -	\$ -
<b>ENERGY PERFORMANCE CONTRACT</b>													
<b>ENERGY PERFORMANCE CONTRACT TOTAL</b>									\$ -	\$ -	\$ -	\$ -	\$ -
<b>BUILDING TOTAL</b>									\$ 4,100,116	\$ 410,012	\$ 820,023	\$ 410,012	\$ 5,740,162

**FIVE-YEAR CAPITAL FACILITIES PLAN**

**District Name:** **Onteora CSD**  
**Facility Name:** **High School/Middle School**  
**SED Number:** 62-12-01-06-0-001

**ITEM NUMBER LEGEND**  
 BLDG BCS# ITEM BCS YR.  
 FES - 067 - 01 - 21 [00 is no BCS #]

**SYSTEM TYPE**  
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**COST TYPE**  
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 ADD - Addition  
 ALT - Alterations  
 MSR - Major System Replacement  
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 MNT - Maintenance



Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Plan / Photo Key	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	PROBABLE BUDGET ALLOCATION
<b>PRIORITY 1</b>													
HSMS-000-01-21	1	AP	S	Science Rooms	Gut rehab 3 Science Rooms and Laboratory spaces.	A1	REP/ALT	Y	\$ 2,300,000	\$ 230,000	\$ 460,000	\$ 230,000	\$ 3,220,000
HSMS-000-02-21	1	AP	S	Original Gymnasium	Renovate 'original' Gymnasium finishes, lighting and associated items.	A2	REP/ALT	Y	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
HSMS-044-01-21	1	AP	S	Catch Basins	Remove and install new catch basins; investigate connection lines between drainage structures	C38 & C39	MSR	Y*	\$ 48,000	\$ 4,800	\$ 9,600	\$ 4,800	\$ 67,200
HSMS-045-01-21	1	AP	S	Drainage investigation	Drainage investigation; new structure and grading of parking lot/bus loop as needed.	C12 & C13	REP/MSR	Y*	\$ 120,000	\$ 12,000	\$ 24,000	\$ 12,000	\$ 168,000
HSMS-055-01-21	1	AP	S	Lower Parking Lot	Replace lower parking lot by Tennis Court (full depth); remove and install new concrete curb.	C4 & C5	REP	Y*	\$ 686,000	\$ 68,600	\$ 137,200	\$ 68,600	\$ 960,400
HSMS-056-01-21	1	AP	S	Bus Loop Concrete Curb and Well Lid	Replace integral concrete curb and sidewalk in bus loop, around building, and concrete sidewalk to entrance of building; Replace well lid.	C17, C18, C19, & C21	REP	Y*	\$ 289,000	\$ 28,900	\$ 57,800	\$ 28,900	\$ 404,600
HSMS-056-02-21	1	AP	S	Concrete ramp and stairs	Remove and install new panels on on the concrete ramp, and remove and install new railings on both stairs and ramp	C27 & C28	REP	Y*	\$ 63,150	\$ 6,315	\$ 12,630	\$ 6,315	\$ 88,410
HSMS-056-01-21	1	AP	S	Pedestrian Walk	Install new concrete walk to connect tennis court parking lot to northern school entrance sidewalk	C8	REP	Y*	\$ 40,250	\$ 4,025	\$ 8,050	\$ 4,025	\$ 56,350
HSMS-045-01-21	1	AP	S	Drainage swale	Install new drainage swale on southern side of road adjacent to tennis court parking lot	C11	REP	Y*	\$ 2,000	\$ 200	\$ 400	\$ 200	\$ 2,800
HSMS-066-02-21	1	ST	U	Rusting support columns	Repair/replace columns @ canopy at rear of building	A9	REP/ALT	Y*	\$ 23,000	\$ 2,300	\$ 4,600	\$ 2,300	\$ 32,200
HSMS-073-01-21	1	ST	S	1999 Roof (Science Wing)/ Restore Roofing	Perform infrared roof moisture scan. Repair/Replace 1999 roof. Roof drains well, however the membrane has several issues with patches, seams and penetrations. Repair brick heaving along west wall @ Rooms 100-110 (water is infiltrating window system, brick, soffits/fascia).		MSR	Y	\$ 450,000	\$ 45,000	\$ 90,000	\$ 45,000	\$ 630,000
HSMS-077-01-21	1	AP/HS	S	VAT	VAT throughout the building some is damaged (District currently working on abatement project) (10,000 sf rolling basis). Define immediate problem spaces to be done.	A4	MSR	Y	\$ 138,000	\$ 13,800	\$ 27,600	\$ 13,800	\$ 193,200
HSMS-079-01-21	1	AP	U	Gym Wood Floor System	Replace older gym wood floor system.		MSR	Y	\$ 118,000	\$ 11,800	\$ 23,600	\$ 11,800	\$ 165,200
HSMS-080-01-21	1	HS	U	Ceiling System Replacement	Spline ceiling falling apart, replace ceiling systems (30,000 sf). Define immediate problem spaces.	A5	MSR	Y	\$ 506,000	\$ 50,600	\$ 101,200	\$ 50,600	\$ 708,400
HSMS-115-01-21	1	HS	U	Elevator	Provide Elevator for access to Ground Floor/Main Floor/2nd Floor Music Room.		ADD	Y*	\$ 1,010,000	\$ 101,000	\$ 202,000	\$ 101,000	\$ 1,414,000
HSMS-103-01-21	1	AP	U	Emergency/Exit Lighting	Replace old emergency/exit lighting. Provide additional as necessary.		MSR	Y	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
HSMS-101-01-21	1	AP	S	Electrical main, branch panels and old transformers	Replace main switchboard, branch panels and old transformers		MSR	Y	\$ 675,000	\$ 67,500	\$ 135,000	\$ 67,500	\$ 945,000
HSMS-055-01-21	1	ST	S	Sidewalk canopy, brick retaining wall, access drive, drainage study	Replace sidewalk canopy and brick retaining wall on northeastern most entrance of building. Provide 6' wide access drive/walkway to connect northeast asphalt area to existing access drive. Replace asphalt pavement extending along northeastern entrance of building.	C31, C32, C33, C34, C35	REP	Y*	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
<b>PRIORITY 1 TOTAL</b>									<b>\$ 6,768,400</b>	<b>\$ 676,840</b>	<b>\$ 1,353,680</b>	<b>\$ 676,840</b>	<b>\$ 9,475,760</b>

District Name: **Onteora CSD**  
 Facility Name: **High School/Middle School**  
 SED Number: **62-12-01-06-0-001**

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 FES - 067 - 01 - 21 [00 is no BCS #]

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Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Plan / Photo Key	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	PROBABLE BUDGET ALLOCATION
<b>PRIORITY 2</b>													
HSMS-092-01-21	2	AP	S	HVAC equipment	Replace hallway exhaust fans and provide relief air system.		MSR	Y	\$ 94,400	\$ 9,440	\$ 18,880	\$ 9,440	\$ 132,160
HSMS-047-01-21	2	HS	S	Storm line	Video existing storm line adjacent to tennis court parking lot	C9	MSR	Y	\$ 3,000	\$ 300	\$ 600	\$ 300	\$ 4,200
<b>PRIORITY 2 TOTAL</b>									\$ 97,400	\$ 9,740	\$ 19,480	\$ 9,740	\$ 136,360
<b>PRIORITY 3</b>													
HSMS-056-03-21	3	AP	S	Parking lot and Guide Rail	Remove and install new guide rail and alter parking lot to allow for more space for buses.	C14 & C15	REP	Y*	\$ 32,150	\$ 3,215	\$ 6,430	\$ 3,215	\$ 45,010
HSMS-075-01-21	3	AP	S	Plaster Walls	Spot damage in hallways should be tested/repared.		REP	Y*	\$ 12,100	\$ 1,210	\$ 2,420	\$ 1,210	\$ 16,940
HSMS-055-04-21	3	AP	S	Asphalt pavement	Full depth asphalt replacement of southern parking lot entrance adjacent to bus loop	C20	REP	Y*	\$ 247,250	\$ 24,725	\$ 49,450	\$ 24,725	\$ 346,150
HSMS-055-05-21	3	AP	S	Asphalt pavement	Mill and pave 1.5" of asphalt pavement for the southern teacher parking lot, west of the track	C25	REP	Y*	\$ 113,000	\$ 11,300	\$ 22,600	\$ 11,300	\$ 158,200
HSMS-55-1-01-21	3	AP	S	Pedestrian Sign	Remove and install new flashing pedestrian crossing sign near southern entrance of school; similar to northern crossing	C36	REP	Y*	\$ 8,500	\$ 850	\$ 1,700	\$ 850	\$ 11,900
HSMS-058-01-21	3	AP	S	Tennis Courts	Repair cracks, reseal courts, reset net posts, recoat track. Remove existing asphalt swale adjacent to tennis court parking lot and install new drainage swale.	C6, C7, & C10	REP	Y*	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
HSMS-073-02-21	3	ST	S	Restore roofing (remainder of building)	Restore roofing	A6	REP	Y	\$ 2,000,000	\$ 200,000	\$ 400,000	\$ 200,000	\$ 2,800,000
<b>PRIORITY 3 TOTAL</b>									\$ 2,513,000	\$ 251,300	\$ 502,600	\$ 251,300	\$ 3,518,200
<b>PRIORITY 4</b>													
HSMS-044-02-21	4	AP	S	Softball & Soccer Field Drainage	Install new field drain in and around field; grade field to allow positive runoff toward drainage structure	C1	REP	Y*	\$ 249,625	\$ 24,963	\$ 49,925	\$ 24,963	\$ 349,475
HSMS-058-02-21	4	AP	S	Fence	Remove and install new 4' high chain linked fence around baseball field. Grade outfield of Baseball Field to allow for enough room for Field Hockey Field.	C2, C3	REP	Y*	\$ 45,000	\$ 4,500	\$ 9,000	\$ 4,500	\$ 63,000
HSMS-069-01-21	4	ST	S	Aluminum Doors	Aluminum door replacement (20 leafs) should be considered	A11	REP	Y	\$ 120,000	\$ 12,000	\$ 24,000	\$ 12,000	\$ 168,000
HSMS-082-01-21	4	AP	S	Door Replacement/Hardware	Doors have reached end of useful life. Replace approximately 100 doors and hardware.	A12	MSR	Y	\$ 600,000	\$ 60,000	\$ 120,000	\$ 60,000	\$ 840,000
HSMS-084-02-21	4	AP	S	Elevator Finishes	Provide new car finishes	A13	ALT	Y*	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000
HSMS-056-02-21	4	AP	S	Bus Loop	Mill and pave 1.5" of asphalt pavement for bus loop and widen bus loop by 8'	C16	REP	Y*	\$ 311,600	\$ 31,160	\$ 62,320	\$ 31,160	\$ 436,240
HSMS-056-02-21	4	AP	S	Underground tank	Grade asphalt pavement away from existing underground storage tank concrete slab	C22	ALT	Y*	\$ 3,000	\$ 300	\$ 600	\$ 300	\$ 4,200
HSMS-056-02-21	4	AP	S	Concrete landing	Remove and install new concrete landing in between building and track	C26	REP	Y*	\$ 10,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 14,000
HSMS-044-06-21	4	AP	S	Drainage improvement/remediation	Video of roof drainage lines coming out of courtyard; stormwater investigation; remove and replace roof leaders; remove and install underground drainage line from building to main storm drain.		REP/ALT	Y*	\$ 300,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 420,000
<b>PRIORITY 4 TOTAL</b>									\$ 1,654,225	\$ 165,423	\$ 330,845	\$ 165,423	\$ 2,315,915

District Name: **Onteora CSD**  
 Facility Name: **High School/Middle School**  
 SED Number: **62-12-01-06-0-001**

ITEM NUMBER LEGEND  
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Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Plan / Photo Key	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	PROBABLE BUDGET ALLOCATION
<b>PRIORITY 5</b>													
HSMS-083-01-21	5	AP	S	Railings	Provide code/ADA compliant railings	A14	ALT	Y	\$ 38,100	\$ 3,810	\$ 7,620	\$ 3,810	\$ 53,340
HSMS-056-01-21	5	AP	S	Concrete stairs and ramp	Remove and install new concrete panels on concrete stair and ramp by southern entrance to building; install new underdrain to tie in roof drains; install new railings	C23 & C24	REP	Y*	\$ 120,300	\$ 12,030	\$ 24,060	\$ 12,030	\$ 168,420
HSMS-056-02-21	5	AP	S	Concrete area	Remove and install new concrete panels and drainage line on northeastern entrance near truck loading area	C29	REP	Y*	\$ 76,000	\$ 7,600	\$ 15,200	\$ 7,600	\$ 106,400
HSMS-056-02-21	5	AP	S	Dumpster area and sidewalk	Install new 6' wide asphalt walk and install asphalt dumpster area on the northeast side of the building	C30	REP	Y*	\$ 6,100	\$ 610	\$ 1,220	\$ 610	\$ 8,540
HSMS-058-03-21	5	AP	S	Fence Gate	Remove and install (2) new fence gates for the northern entrances to the football field/track	C37	REP	Y	\$ 1,000	\$ 100	\$ 200	\$ 100	\$ 1,400
HSMS-070-01-21	5	HS	U	No Handrails & Guardrails at Entrance	Add handrails/guardrails @ front southwest entrance	A3	REP	Y	\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000
HSMS-072-01-21	5	EE	S	Window Panels	Replace damaged panels @ west façade	A7	REP	Y*	\$ 5,900	\$ 590	\$ 1,180	\$ 590	\$ 8,260
HSMS-000-01-21	5	AP	S	Art Rooms	Gut rehab 3 Art Rooms (Rms 96, 97 & 140)	A16	REP/ALT	Y	\$ 2,300,000	\$ 230,000	\$ 460,000	\$ 230,000	\$ 3,220,000
<b>PRIORITY 5 TOTAL</b>									\$ 2,577,400	\$ 257,740	\$ 515,480	\$ 257,740	\$ 3,608,360
<b>DISTRICT MAINTENANCE</b>													
<b>DISTRICT MAINTENANCE TOTAL</b>									\$ -	\$ -	\$ -	\$ -	\$ -
<b>ENERGY PERFORMANCE CONTRACT</b>													
<b>ENERGY PERFORMANCE CONTRACT TOTAL</b>									\$ -	\$ -	\$ -	\$ -	\$ -
<b>BUILDING TOTAL</b>									\$ 13,610,425	\$ 1,361,043	\$ 2,722,085	\$ 1,361,043	\$ 19,054,595