

**What is the cost to
educate one child per day?
\$95.70**

Teaching Activities – \$64.49 (67%)

Includes teaching, instructional materials, and extracurricular activities (e.g., coaching, activity advising).

Teaching Support – \$11.48 (11.9%)

Includes library services, guidance and counseling, psychology, speech and hearing services, and health services.

Other Support Activities – \$2.28 (2.4%)

Includes the costs of data processing, printing, warehousing, distribution and public activities.

Child Nutrition – \$2.58 (2.7%)

Includes food, supplies, and costs of operating the Child Nutrition program.

Transportation – \$4.10 (4.2%)

Includes the cost of operating and maintaining buses.

Building Operation – \$6.21 (6.6%)

Includes operation and maintenance of facilities, equipment and grounds, utilities, security, and insurance.

Central Support – \$5.02 (5.2%)

Includes districtwide administration (e.g., curriculum, special education, career and technical education, personnel and business operations, public information and legal services).

Please note: These costs are calculated by averaging the total number of students across the school district. They do not reflect actual student participation in district programs, such as Child Nutrition or Transportation.

SCHOOL BOARD MEMBERS

Marcus Young, Sr., Vice President

District 1

John L. Manning

District 2

Roseanna Camacho

District 3

Terrance M. Mayers, Sr.

District 4

Brenda Rogers, President

District 5

ADMINISTRATION

Tom Seigel

Superintendent

Dr. David Hammond

Assistant Superintendent

Elementary Education

Dr. Brian Lowney

Assistant Superintendent

Secondary Education

Bryan Verley

Chief Financial Officer

Bethel School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination: Title IX Coordinator, Director of Athletics and Security: 253.800.4303; Section 504/ADA Coordinator, Executive Director of Special Education: 253.800.2300; Civil Rights Compliance Coordinator, Director of Equity and Achievement: 253.800.2019. All individuals may be reached at this address: 516 176th Street East, Spanaway, WA 98387.

El Distrito Escolar de Bethel no discrimina en sus programas o actividades por motivos de sexo, raza, credo, religión, color, nacionalidad, edad, condición de veterano de guerra o grado militar, orientación sexual, expresión de género o identidad, discapacidad o uso de perro guía entrenado o animal de servicio, además ofrece igualdad de acceso a los Boy Scouts y a otros grupos de jóvenes especificados. El empleado mencionado a continuación ha sido designado para atender consultas y quejas de supuesta discriminación: Coordinador del Título IX, Director de Atletismo y Seguridad: 253.800.4303; Coordinadora de Sección 504/ADA, Directora Ejecutiva de Educación Especial: 253.800.2300; Coordinadora de Cumplimiento de Derechos Civiles Directora de Equidad y Logro: 253.800.2019. Todas las personas pueden ser contactadas en esta dirección: 516 176th Street East, Spanaway, WA 98387.

BUDGET



Bethel SCHOOLS

2022-23

*Providing our children
with the resources necessary
for educational excellence*



516 176th Street East • Spanaway, WA 98387
253.800.2000

Total Appropriation (by fund):

| | |
|--|---------------|
| General Fund Budget | \$354,065,518 |
| Capital Projects Budget | \$117,064,822 |
| Transportation Vehicle Fund Budget | \$1,500,000 |
| Debt Service Fund Budget | \$67,000,000 |
| Associated Student Body Budget..... | \$3,688,168 |

General Fund Budget

The General Fund (GF) Budget of \$354.1 million covers the school district’s annual operating costs. It provides support approximately 20,433 students, which are served by 1,431 certificated and 883 classified full-time classified full-time equivalent (FTE) staff.

Capital Projects Fund Budget

The Capital Projects Fund (CPF) Budget of \$117.1 million provides for planned major projects to existing buildings throughout the district. This fund can be used for buying existing facilities, land, constructing buildings, purchasing equipment, and making other capital improvements. Under certain conditions, improvements to buildings and/or grounds, remodeling of buildings, and the replacement of roofs, carpets, and service systems may be included in the CPF. The technology levy is also part of this fund. This levy enhances the district’s instructional program by providing computers, or similar devices, for individual students use. (RCW 28A.320.330)

Transportation Vehicle Fund Budget

The Transportation Vehicle Fund (TVF) budget of \$1.5 million provides for the purchase and major repair of student buses. (RCW 28A.160.130)

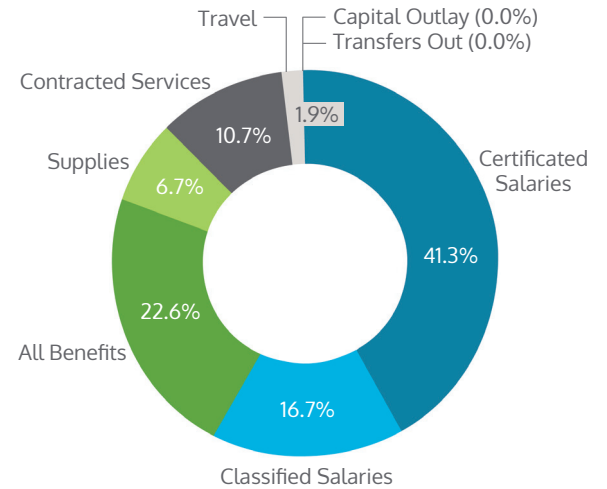
Debt Service Fund Budget

The Debt Service Fund (DSF) of \$67 million pays for the principle and interest on voter-approved bonds.

Associated Student Body Fund Budget

The Associated Student Body Fund (ASB) budget of \$3.7 million supports student authorized extracurricular events.

2022-23 General Fund Expenditures



Based on current data, Bethel’s budget demonstrates a commitment to educational excellence. A total of 96.3% (76.0% directly and 20.4% indirectly) supports local classrooms.

**Direct Classroom Support
\$269,029,003 M (76.0%)**

- Teachers
- Instructional Assistants
- Special Staffing Needs
- Librarians/Assistants
- Guidance/Counseling
- Nurses/Health Clerks
- Interpreters
- Speech Therapists
- Psychologists
- Music, Orchestra, Band, Drama, Debate
- Occupational and Physical Therapists
- Gifted/Honor Programs
- Principal/Asst Principal
- Building Office Staff
- Student Activities
- Athletics/Bethel Rec
- Social Workers
- Classroom Supplies
- Teacher Training Days
- Instructional Technology

**Indirect Classroom/Student Support
\$72,056,959 M (20.4%)**

- Utilities
- General Maintenance
- Custodians
- SRO Officers
- Curriculum & Instruction
- Professional Development
- Transportation
- Child Nutrition
- Campus Safety
- Technology
- Printshop

**District Level Support
\$12,979,556 M (3.7%)**

- Insurance
- Risk Management
- Superintendent’s Office
- Public Relations
- Board Expenses
- Business Office
- Human Resources

If you have questions regarding any of the information in this document, or if you would like a print out of the detailed budget information, please contact the Business Office for assistance at 253.800.2000.

2022-23 General Fund Revenues

