

Hollis School Board  
Wednesday, March 15, 2017  
Hollis Upper Elementary School  
6:00 PM

**All Times are estimates and subject to change without notice**

- 6:00 Call to Order  
Agenda Adjustments
- 6:05 Approve Meeting Minutes  
Nominations/Resignations/Correspondence
- 6:10 Non – Public under RSA 91-A: 3II (a) Compensation and/or (c) Reputation
- 6:40 Public Input
- 6:50 Discussion
- Energy study working group update
    - municipal lease
- 7:30 Deliberations**
- To see what action the Board will take regarding the ESWG invoices
  - To see what action the Board will take regarding the recommended Teacher’s nominations
  - To see what action the Board will take regarding the municipal lease proposal
- 8:00 Motion to adjourn



**Innovative Natural Resource Solutions LLC**

37 Old Pound Road  
Antrim, NH 03440  
603-588-3272      [www.inrslc.com](http://www.inrslc.com)

**Invoice submitted to:**

Hollis School District  
Attn: Andrew Corey  
4 Lund Lane  
Hollis NH 03049

Invoice # HSD-2017-03

March 1, 2017

**In Reference to: Hollis Schools Energy Study Consulting, supplemental contract for research on municipal lease purchase and electrical infrastructure**

Professional Services

For completing consulting services related to Hollis schools energy project, supplemental contract for work related to research on municipal lease purchase and electrical infrastructure (Itemized time and expense detail attached)

D. Dickinson Henry, Hot Zero (subcontractor)	\$ 2,851.00
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<b>Sub-Total Invoice #HSD-2017-03</b>	<b>\$ 2,851.00</b>
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<b>TOTAL NOW DUE</b>	<b>\$ 2,851.00</b>



Date	Client	Task	Notes	Hours
1/11/2017	Hollis	Municipal lease & electrical background research		0.26
1/11/2017	Hollis	Municipal lease & electrical background research		1.15
1/12/2017	Hollis	Municipal lease & electrical	Deb Padykula, town of Hollis	5.09
1/13/2017	Hollis	Municipal lease & electrical	Tammy re MLP and electrical.	3.17
1/17/2017	Hollis	Municipal lease & electrical	Curt Schroeder possible lease consultant Bob Kichko electrical eval, curt Schroeder	0.17
1/18/2017	Hollis	Municipal lease & electrical	MLP	2.15
1/19/2017	Hollis	Municipal lease & electrical	Bob Kischko Charlie review of memo on electrical and	0.53
1/20/2017	Hollis	Municipal lease & electrical	MLP	0.25
1/20/2017	Hollis	Municipal lease & electrical	Memo to Andy, Rene Piche,	2.08
1/23/2017	Hollis	Municipal lease & electrical background research		1
1/31/2017	Hollis	Municipal lease & electrical	Renee re MLP	1.14
1/31/2017	Hollis	Municipal lease & electrical	Andy Rob Tammy MLP & electrical	1
1/31/2017	Hollis	Municipal lease & electrical	Work on MLP presentation to BC	1.3
2/1/2017	Hollis	Municipal lease & electrical	Info for kischko	0.25
2/2/2017	Hollis	Municipal lease & electrical	Peak rates for Bob K Seeley Renee Pichee	2.25
2/3/2017	Hollis	Municipal lease & electrical	Steve Elliot re release and info needs for Bob Kischko re electric evaluation Renee and woody. Kelly Seeley	2.78
2/6/2017	Hollis	Municipal lease & electrical	Robin re MLP and John Penney re electric	1.17
2/9/2017	Hollis	Municipal lease & electrical	Bob Kischko re electrical work.	1.12
2/15/2017	Hollis	Municipal lease & electrical	BC tape re MLP	0.69
2/27/2017	Hollis	Municipal lease & electrical	Renee Piche Bob Kischko	0.96
				28.51



## Innovative Natural Resource Solutions LLC

37 Old Pound Road  
Antrim, NH 03440  
603-588-3272      [www.inrsllc.com](http://www.inrsllc.com)

### Invoice submitted to:

Hollis School District  
Attn: Andrew Corey  
4 Lund Lane  
Hollis NH 03049

Invoice # HSD-2017-02

March 1, 2017

### In Reference to: Hollis Schools Energy Study Consulting

Professional Services

For completing consulting services related to Hollis schools energy project,  
January and February 2017 (Itemized time and expense detail attached)

Charles R. Niebling, Innovative Natural Resource Solutions LLC	\$ 5,131.58
D. Dickinson Henry, Hot Zero (subcontractor)	\$ 2,990.67
Resilient Buildings Group (subcontractor)	\$ 1,696.60
John F. Penney Consulting Services (subcontractor)	\$ 680.00

<b>Sub-Total Invoice #HSD-2017-02</b>	<b>\$ 10,498.85</b>
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<b>TOTAL NOW DUE</b>	<b>\$ 10,498.85</b>
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**Hollis Detail for C. Niebling, INRS January-February 2017**

1/2/2017 (TIME)	C. Niebling	1.36	100.00
Billable	Project Work	0:00:00	136.39
Not Complete	Hollis	1:21:50	136.39
Mtg w D. Henry; phone conf R. Mann; prep slides for 1/4 HSB mtg; VI32, VI33			
1/3/2017 (TIME)	C. Niebling	1.25	100.00
Billable	Project Work	0:00:00	125.14
Complete	Hollis	1:15:05	125.14
Mtg. D. Henry; revise slides for 1/4 HSB mtg; send to R. Mann/T. Fareed; VI32, VI33			
1/4/2017 (TIME)	C. Niebling	2.75	100.00
Billable	Project Work	0:00:00	275.00
Complete	Hollis	2:45:00	275.00
Prep for, attend Hollis School Board mtg			
1/4/2017 (TIME)	C. Niebling	1.67	50.00
Billable	Project Work	0:00:00	83.33
Complete	Hollis	1:40:00	83.33
Travel to/from Hollis School Board mtg			
1/4/2017 (EXPENSE)	C. Niebling	94.00	0.54
Billable	\$mileage		50.76
Complete	Hollis		50.76
Mileage to/from Hollis School Board mtg			
1/5/2017 (TIME)	C. Niebling	1.58	100.00
Billable	Project Work	0:00:00	158.33
Complete	Hollis	1:35:00	158.33

Follow up to HSB mtg; mtg D. Henry; phone conf. T. Wayland, NHPUC re: solar rebate and net metering questions; phone conf F. Reagan re: construction mngmt process; III15; VI31			
1/6/2017 (TIME)	C. Niebling	1.53	100.00
Billable	Project Work	0:00:00	153.33
Complete	Hollis	1:32:00	153.33
Update PPT; email Rob Mann; phone conf K. Epsen re: net metering and Hollis project; phone conf D. Henry; VI31,VI33			
1/10/2017 (TIME)	C. Niebling	0.25	100.00
Billable	Project Work	0:00:00	25.00
Complete	Hollis	0:15:00	25.00
Mtg D. Henry re: propane boiler quotes and costs; admin tasks; VI33			
1/13/2017 (TIME)	C. Niebling	1.25	100.00
Billable	Project Work	0:00:00	124.53
Complete	Hollis	1:14:43	124.53
Conf call with John Penney, D. Nute and P. Leveille (RBG), D. Henry re: project status and next steps. VI33, VI35			
1/20/2017 (TIME)	C. Niebling	0.68	100.00
Billable	Project Work	0:00:00	67.92
Complete	Hollis	0:40:45	67.92
Phone conf D.Henry; review memo to A. Corey, T. Fareed, R. Mann; review proposal from J. Penney re: HUES retro-commissioning; VI33, VI35			
1/23/2017 (TIME)	C. Niebling	0.52	100.00
Billable	Project Work	0:00:00	51.67
Complete	Hollis	0:31:00	51.67
Mtg D. Henry; VI33			
1/24/2017 (TIME)	C. Niebling	0.88	100.00
Billable	Project Work	0:00:00	

Complete	Hollis	0:53:00	88.33
			88.33
Mtg D. Henry re: work planning for project implementation and prep of memo to school board; review slides for Eversource mtg re: efficiency rebates for project; III16, VI36			
1/26/2017 (TIME)	C. Niebling	2.17	100.00
Billable	Project Work	0:00:00	216.67
Complete	Hollis	2:10:00	216.67
Email D. Henry; mtg T. Belair/S. Elliot, Eversource re: efficiency rebate funding for Hollis project; III16			
1/26/2017 (TIME)	C. Niebling	0.83	50.00
Billable	Travel	0:00:00	41.67
Complete	Hollis	0:50:00	41.67
Travel to, from mtg at Eversource in Manchester			
1/27/2017 (TIME)	C. Niebling	2.07	100.00
Billable	Project Work	0:00:00	207.00
Complete	Hollis	2:04:12	207.00
Mtg D. Henry; research solar rebate application process; email W. Hayes re; net metering queue application. III16, IV25			
1/30/2017 (TIME)	C. Niebling	2.17	100.00
Billable	Project Work	0:00:00	216.67
Complete	Hollis	2:10:00	216.67
Phone conf D. Henry; email R. Mann re: NPV calculations; email T. Fareed re: solar rebate procedures; attend electrical walk through of HPS with Bob Kischko; IV25, IV21			
1/30/2017 (TIME)	C. Niebling	1.67	50.00
Billable	Travel	0:00:00	83.33
Complete	Hollis	1:40:00	83.33



Travel to, from Hollis for electrical walkthrough, mtg with Andy and Paul I.			
1/30/2017 (EXPENSE) Billable Complete	C. Niebling \$mileage Hollis	94.00	0.54 50.76 50.76
RT mileage to, from Hollis			
1/31/2017 (TIME) Billable Complete	C. Niebling Project Work Hollis	1.33 0:00:00 1:20:00	100.00 133.33 133.33
Conf call re: budcomm mtg prep; review PPT for budcomm w D. Henry; email B. Kischko. VII36			
1/31/2017 (TIME) Billable Complete	C. Niebling Project Work Hollis	1.33 0:00:00 1:20:00	100.00 133.33 133.33
Conf call re: budcomm mtg prep; review PPT for budcomm w D. Henry; email B. Kischko. VII36			
2/1/2017 (TIME) Billable Complete	C. Niebling Project Work Hollis	0.33 0:00:00 0:20:00	100.00 33.33 33.33
Mtg D. Henry re: results of budcomm mtg; email M. St. John. VII36			
2/2/2017 (TIME) Billable Complete	C. Niebling Project Work Hollis	0.75 0:00:00 0:45:00	100.00 75.00 75.00
Mtg D. Henry re: planning for March 7 district mtg; email T. Fareed/M. St. John. VII36			
2/3/2017 (TIME) Billable Complete	C. Niebling Project Work Hollis	0.25 0:00:00 0:15:00	100.00 25.00 25.00

Email to Mike Leavitt; mtg D. Henry; VII36			
2/6/2017 (TIME) Billable Complete	C. Niebling Project Work Hollis	0.74 0:00:00 0:44:14	100.00 73.72 73.72
Review poster for public forum, email comments; mtg D. Henry re: prep for forum and 2/7 budcomm mtg and R. Mann info requests; VII36			
2/7/2017 (TIME) Billable Complete	C. Niebling Project Work Hollis	1.49 0:00:00 1:29:40	100.00 149.44 149.44
Phone conf M. St. John re: outreach strategy; mtg D. Henry re: forum planning; send draft revisions to press release; VII36, VII37			
2/9/2017 (TIME) Billable Complete	C. Niebling Project Work Hollis	0.72 0:00:00 0:43:12	100.00 72.00 72.00
Mtg D. Henry re: supplemental work memo to R. Mann			
2/14/2017 (TIME) Billable Complete	C. Niebling Project Work Hollis	2.00 0:00:00 2:00:00	100.00 200.00 200.00
Prep for, attend BudComm hearing; VII36			
2/14/2017 (TIME) Billable Complete	C. Niebling Travel Hollis	1.67 0:00:00 1:40:00	50.00 83.33 83.33
Travel to, from Hollis BudComm meeting			
2/14/2017 (EXPENSE) Billable Complete	C. Niebling \$mileage Hollis	94.00	0.54 50.76

			50.76
Mileage to, from Hollis BudComm mtg			
2/17/2017 (TIME)	C. Niebling	1.22	100.00
Billable	Project Work	0:00:00	121.56
Complete	Hollis	1:12:56	121.56
Work on PUC solar step 1 applications; draft quick sheet for public forum; phone conf D. Henry; VI35			
2/19/2017 (TIME)	C. Niebling	3.31	100.00
Billable	Project Work	0:00:00	331.08
Complete	Hollis	3:18:39	331.08
Format two pager for public forum; prepare PPT slides for public forum; VI35			
2/20/2017 (TIME)	C. Niebling	1.92	100.00
Billable	Project Work	0:00:00	191.67
Complete	Hollis	1:55:00	191.67
Mtg D. Henry re: 2/20 mtg with A. Corey; revise quick sheet; work on slides for public forum; VI35			
2/21/2017 (TIME)	C. Niebling	3.08	100.00
Billable	Project Work	0:00:00	308.33
Complete	Hollis	3:05:00	308.33
Prep slides for public forum; mtg D. Henry; attend public forum; VI35			
2/21/2017 (TIME)	C. Niebling	1.67	50.00
Billable	Travel	0:00:00	83.33
Complete	Hollis	1:40:00	83.33
Travel to, from Hollis public forum			
2/21/2017 (EXPENSE)	C. Niebling	1.00	35.00
Billable	\$copies		

Complete	Hollis		35.00
			35.00
Color photocopies of "At a Glance" for public forum; Capitol Copy			
2/23/2017 (TIME)	C. Niebling	3.01	100.00
Billable	Project Work	0:00:00	300.56
Complete	Hollis	3:00:20	300.56
Revise/expand "At a Glance"; mtg D. Henry re: same; VII37			
2/26/2017 (TIME)	C. Niebling	0.83	100.00
Billable	Project Work	0:00:00	83.33
Complete	Hollis	0:50:00	83.33
Phone conf T. Fareed; review energy savings projections, email with D.Henry; VII37			
2/27/2017 (TIME)	C. Niebling	1.72	100.00
Billable	Project Work	0:00:00	171.67
Complete	Hollis	1:43:00	171.67
Admin tasks; mtg. D.Henry re: slide presentation; VII37			
2/28/2017 (TIME)	C. Niebling	3.20	100.00
Billable	Project Work	0:00:00	320.00
Complete	Hollis	3:12:00	320.00
Mtg. D. Henry re: savings calculations, draft PPT for annual mtg; revise At a Glance; revise Nashua Telegraph guest commentary; email to T. Fareed, M. St. John, R. Mann, A. Corey; VII37			
<b>Subtotal for Hollis</b>	<b>Total Hours</b>	<b>53:11:36</b>	<b>4,944.32</b>
	<b>Unbillable Hours</b>	<b>0:00:00</b>	<b>0.00</b>
	<b>Billable Hours</b>	<b>53:11:36</b>	<b>4,944.32</b>
	<b>Total Expenses</b>		<b>187.28</b>



DETAIL, D. Henry,  
Hot Zero Time and  
expenses, January-  
February 2017

Date	Client	Task	Notes	Hours	Travel	mileage
1/2/2017	Hollis	Phone Calls - research	Phone call with Rob Mann and prep for 1-4-17 meeting	2.52		
1/3/2017	Hollis	Phone Calls - research	Numbers prep for meeting tomorrow. Confirmed with John Penney. Call to Gregg Dodge and email to Eric Grennell. Mark Sirote re windows	3.87		
1/4/2017	Hollis	Meetings	School Board Meeting	2.68		
1/4/2017	Hollis	Travel	SB Meeting		1.67	Charlie
1/5/2017	Hollis	Phone Calls - research	Follow up on action items from 1/4 meeting	6.8		
1/9/2017	Hollis	Travel			1.67	82
1/9/2017	Hollis	Phone Calls - research	Met Eric Grennell re boiler, Paul L re data loggers, Mick And Ed did PCM install. Took outside temp readings of EFIS and Brick	3.75		
1/10/2017	Hollis	Phone Calls - research	Boiler vendors and review data from yesterday	2.08		
1/10/2017	Hollis	Phone Calls - research	John Penney re boilers and HUES	1.05		
1/10/2017	Hollis	Travel	Travel to finance meeting		1.67	Charlie
1/10/2017	Hollis	Meetings	Finance and SB meeting	3.17		
1/11/2017	Hollis	Phone Calls - research	Rob Mann	0.49		
1/13/2017	Hollis	Project Management	Project	1.04		
1/16/2017	Hollis	Phone Calls - research	Paul Leveille install memo, Tom Belair funding from Eversource.	0.83		
1/17/2017	Hollis	Phone Calls - research	Charlie update, prep for call with Andy,	0.5		
1/18/2017	Hollis	Phone Calls - research	Mick Dunn re PCM early results	4.43		
1/19/2017	Hollis	Phone Calls - research	Response to Tammy's request for update, discussion with Andy	1.04		
1/24/2017	Hollis	Phone Calls - research	Prep for Eversource and talk with BSC	2.28		
1/25/2017	Hollis	Phone Calls - research	Dana & Tammy prep for Eversource Tom Belair	4.41		
1/26/2017	Hollis	Travel	Eversource Manchester		1.08	36
1/26/2017	Hollis	Funding	Meeting with Tom Belair and Steve Eliot, Mick and Charlie	2		
1/27/2017	Hollis	Phone Calls - research	Charlie, emails re electrical, spreadsheet for Andy and MLPs	7.02		

1/29/2017	Hollis	Phone Calls - research	Memo re timing Meeting with Andy Tammy Rob Charlie	2.78		
1/31/2017	Hollis	Travel	Trip for me with Budget Committee in the evening		1.67	82
1/31/2017	Hollis	Travel			1.67	82
1/31/2017	Hollis	Meetings Phone Calls -	Presentation to SB and BC	2		
2/1/2017	Hollis	research	Steve Elliot re rebates next steps	0.75		
2/4/2017	Hollis	Implementation Phone Calls -	Implementation memo to Rob	2.25		
2/6/2017	Hollis	research		1.92		
2/7/2017	Hollis	Phone Calls - research	Review of press release. Revisit savings calcs	0.75		
2/9/2017	Hollis	Phone Calls - research	Answer Tammy and Woody	1.67		
2/15/2017	Hollis	Phone Calls - research	Paul hobos :30	0.5		
2/16/2017	Hollis	Phone Calls - research	Robs chart and Tammy Andy	2.56		
2/19/2017	Hollis	Phone Calls - research	Work on Charlie's flier	0.8		
2/20/2017	Hollis	Phone Calls - research	Prep for Andy met with Charlie	2		
2/20/2017	Hollis	Meetings	Andy	0.72		
2/20/2017	Hollis	Travel	Meeting w Andy and lesson with Paul		1.67	82
2/20/2017	Hollis	Phone Calls - research	Paul & Ed data logger teacher interview	2.42		
2/21/2017	Hollis	Phone Calls - research	Prep for public meeting tonight	4.69		
2/21/2017	Hollis	Meetings	Third public forum	2.23		
2/21/2017	Hollis	Travel			1.67	
2/22/2017	Hollis	Phone Calls - research	Messaging savings with Charlie , Tom Gehan call explaining slides	1.12		
2/23/2017	Hollis	Phone Calls - research		0.33		
2/26/2017	Hollis	Phone Calls - research	Development of spreadsheet comparison between fuels review with CN	4.07		
2/27/2017	Hollis	Phone Calls - research	Charlie re presentation	3.25		
2/28/2017	Hollis	Phone Calls - research	Spreadsheet prep for report	5.47		
				92.24	12.77	364

Resilient Buildings Group, Inc.  
 6 Dixon Ave., Ste 200  
 Concord, NH 03301



# Invoice

Invoice Date:	Invoice #:
1/27/2017	311

<b>Bill To:</b>
Innovative Natural Resource Solutions LLC 37 Old Pound Rd. Antrim, NH 03440

Terms	Project Name	Contract #
Net 30	Hollis Schools Energy Study	16.029

Description	Hours/Qty	Rate	Amount
Services provided January 1 through January 27, 2017 See Attached Detail		1,025.00	1,025.00

<b>Total</b>	\$1,025.00
<b>Payments/Credits</b>	\$0.00
<b>Balance Due</b>	\$1,025.00



INRS- Hollis Schools- Consulting- 16.029

Date	Task	First Name	Last Name	Notes	Hours	Billable Rate	Billable Amount
1/9/2017	Travel-Billable	Paul	Leveille		1.50	\$ 100.00	\$ 150.00
1/9/2017	Upper Elementary	Paul	Leveille	swap batteries and download dataloggers / prep for site visit	2.00	\$ 100.00	\$ 200.00
1/10/2017	Primary School	Paul	Leveille	Datalogs report	1.00	\$ 100.00	\$ 100.00
1/13/2017	Upper Elementary	Paul	Leveille	Team conference call and review BMS review notes	1.50	\$ 100.00	\$ 150.00
1/13/2017	Primary School	Dana	Nute	conf call with team	0.50	\$ 100.00	\$ 50.00
1/17/2017	Travel-Billable	Paul	Leveille	Site Visit	1.50	\$ 100.00	\$ 150.00
1/17/2017	Upper Elementary	Paul	Leveille	Install additional dataloggers / download data from others	2.00	\$ 100.00	\$ 200.00
1/19/2017	Primary School	Prudy	Veysey		0.50	\$ 50.00	\$ 25.00
					10.50		\$ 1,025.00

Resilient Buildings Group, Inc.  
 6 Dixon Ave., Ste 200  
 Concord, NH 03301

# Invoice

Invoice Date:	Invoice #:
2/28/2017	612

<b>Bill To:</b>
Innovative Natural Resource Solutions LLC 37 Old Pound Rd. Antrim, NH 03440

	Terms	Project Name	Contract #
	Net 30	Hollis Schools Energy Study	16.029
Description	Hours/Qty	Rate	Amount
Services provided in February 2017 See Attached Detail		500.00	500.00
Reimbursable Expenses:			
Mileage 12/14/16	80	0.54	43.20
Mileage 1/9/17	80	0.535	42.80
Mileage 1/17/17	80	0.535	42.80
Mileage 2/20/17	80	0.535	42.80
<b>Total</b>			\$671.60
<b>Payments/Credits</b>			\$0.00
<b>Balance Due</b>			\$671.60

INRS- Hollis Schools- Consulting- 16 029

Date	Task	First Name	Last Name	Notes	Hours	Bilable Rate	Bilable Amount
2/15/2017	Primary School	Paul	Leveille	Review Hobware software with Dick	0.50	\$ 100.00	\$ 50.00
2/15/2017	Upper Elementary	Paul	Leveille	Review Hobware software with Dick	0.50	\$ 100.00	\$ 50.00
2/20/2017	Primary School	Paul	Leveille	Download dataloggers with D Henry	1.00	\$ 100.00	\$ 100.00
2/20/2017	Upper Elementary	Paul	Leveille	Download dataloggers with D Henry	1.00	\$ 100.00	\$ 100.00
2/20/2017	Travel-Bilable	Paul	Leveille		1.50	\$ 100.00	\$ 150.00
2/21/2017	Upper Elementary	Paul	Leveille	Datalogs for D Henry	0.50	\$ 100.00	\$ 50.00
					5.00		\$ 500.00



John F. Penney Consulting Services, P.C.  
 HVAC, Plumbing & Fire Protection Engineering  
 Commissioning & TAB Services

231 South Main Street  
 P.O. Box 10  
 Chester, VT 05143

**INVOICE**

Invoice Number: 3499  
 Date: January 30, 2017  
 Project Number: 16041.00

**Innovative Natural Resources Solutions, LLC**

Attn: Charlie Niebling  
 20-220 Depot Street, Suite 3  
 Peterborough, NH 03458

Hollis Primary School

For Professional Services Rendered Through: January 31, 2017

**Professional Services**

	Hours	Rate	Amount
Coordination	1.00	125.00	\$125.00
Correspondence	1.00	55.00	\$55.00
Correspondence	.50	125.00	\$62.50
Project Meeting	3.50	125.00	\$437.50
<b>Total Professional Services</b>	<b>6.00</b>		<b>\$680.00</b>

Maximum Allowable	\$7,800.00
Previously Billed	\$6,730.00
<b>Current Invoice Amount</b>	<b>\$680.00</b>
Remaining Contract	\$390.00

**Invoice Total \$680.00**

Hollis Budget Tracking

	Invoice #1 7/12/2016	Invoice #2 9/1/2016	Invoice #3 10/3/2016	Invoice #4 10/27/2016	Invoice #5 12/1/2016	Invoice #6 1/5/2017	Invoice #7 3/1/2017	Invoice #8	Total To Date	Total Allocated	Total Remaining
INRS	\$5,231.90	\$1,818.20	\$2,090.19	\$4,151.20	\$2,044.98	\$518.33	\$4,944.32		\$20,799.12	\$62,500.00	\$34.21
Hotzero	\$9,201.00	\$2,095.00	\$5,442.50	\$11,424.50	\$8,303.50	\$2,386.00	\$2,814.17		\$41,666.67		
INRS/HZ Expenses	\$101.52		\$101.52	\$610.30	\$219.35	\$129.31	\$363.78		\$1,525.78	\$2,000.00	\$474.22
JFPCS			\$4,812.50	\$4,256.25	\$1,592.50	\$2,240.00	\$680.00		\$13,581.25	\$14,000.00	\$418.75
RBG			\$5,288.64	\$1,318.20	\$825.00	\$1,600.00	\$1,696.60		\$10,728.44	\$9,000.00	-\$1,728.44
BCS									\$0.00	\$5,000.00	\$5,000.00
Totals	\$14,534.42	\$3,913.20	\$17,735.35	\$21,760.45	\$12,985.33	\$6,873.64	\$10,498.87		\$88,301.26	\$92,500.00	\$4,198.74
PCM Trial									\$0.00	\$2,500.00	\$2,500.00
									Contract not to exceed	\$95,000.00	
									Remaining Budget	\$0.00	

As of 3/1/2017