



2019 Del Valle ISD Bond Project Community Update

2019 Bond Development and Voter Approval



- Architect selection committee selected O'Connell Robertson to support the bond development process in Fall of 2018
- Citizen Growth Committee met and developed the bond ballot measure
- Members of the Citizens Growth Committee provided a recommendation to the DVISD Board of Trustees in Summer 2019
- DVISD Board of Trustees adjusted and then approved the bond ballot measure Summer 2019
- DVISD Board of Trustees called for the Bond Election for November 2019
- Voters in Del Valle ISD overwhelmingly approved the 284 million dollar bond

2019 Bond Budget Milestones



- November 2019 Voters approved a comprehensive bond for 284 million dollars
- Spring 2020 Del Valle ISD evaluated project schedules and began facility improvements
- Summer 2020 Del Valle ISD developed a strategy to accelerate projects and mitigate inflation
- Throughout 2021 and 2022 Del Valle ISD reached agreements with contractors, architects, professional service groups and suppliers to secure pricing during construction
- Fall 2022 Del Valle ISD had engaged design firms for all projects from the 2019 bond commitments
- Spring 2023 Del Valle ISD secured the final new facility project Guaranteed Maximum Price for the Early College High School / P Tech Center
- **Summer 2023 Del Valle ISD will have 6 million dollars remaining for additional district improvements after fulfilling all commitments from the 2019 bond**

2019 Bond Commitments



- Demo and Rebuild a new Smith Elementary on the same site
- Demo and Rebuild a new Hornsby Dunlap Elementary on the same site
- Demo and Rebuild a new Del Valle Middle School on the same site
- Construction of three Child Development Centers (North, Central and South)
- Addition and renovation for the Edward Neal Administration Building
- Increase capacity for students attending Del Valle High School
- District improvements for Safety and Security
- Addition and replacement of buses in the fleet on a annual schedule
- Technology replacement and district wide improvements
- Facility and athletic improvements for student programs
- Construction of a central operations, maintenance and warehouse facility
- Campus renovations and enhancements to furniture
- Land purchase for future development

2019 Bond Project- Smith Elementary School



Smith Elementary Opened August 2022

Campus Highlights

- Incorporation of sensory walls and historical murals
- Multi-discipline spaces for student learning
- Courtyards and natural light for all classrooms
- Library and creative spaces with indoor and outdoor access for learning
- Innovative gym and common spaces for student engagement



2019 Bond Project- Smith Elementary Update



2019 Bond Project- Smith Elementary Update



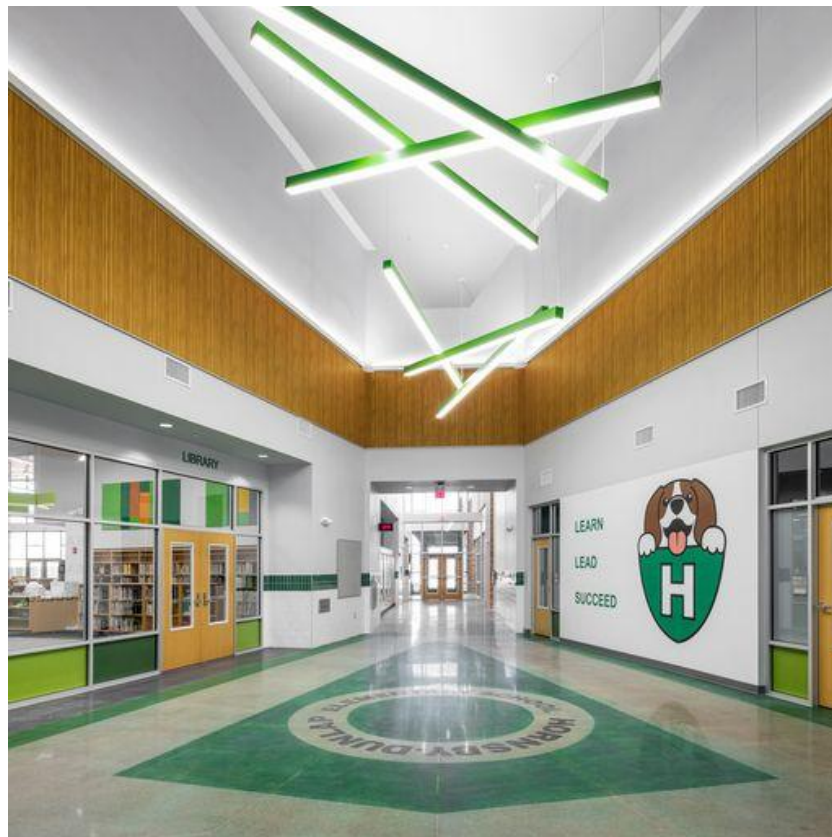
2019 Bond Project - Hornsby Dunlap Elementary Update



Hornsby Dunlap Opened January 2023

Campus Highlights

- Incorporation of sensory walls and interactive educational spaces
- Multi-discipline spaces for student learning
- Courtyards and natural light for all classrooms
- Library and creative spaces with indoor and outdoor access for learning
- Innovative gym and common spaces for student engagement



2019 Bond Project - Hornsby Dunlap Elementary Update



2019 Bond Project - Hornsby Dunlap Elementary Update



2019 Bond Project - Del Valle Middle School Update



Del Valle MS Opening Fall 2023

Campus Highlights

- Inclusive academic spaces for student learning
- Courtyards and natural light in classrooms
- Library and creative spaces with indoor and outdoor access for learning
- CTE and Fine Art spaces that encourage student engagement
- Athletic areas will open in Spring 2024 after the removal of the the existing campus



2019 Bond Project - Del Valle Middle School



2019 Bond Project- Del Valle Middle School



2019 Bond Project - North CDC Update



North Child Development Center

Opening Fall 2023

Campus Highlights

- Interactive education spaces for students in the program
- Childcare for Del Valle families
- Common spaces and natural light for all classrooms
- Multipurpose spaces for growth and modification of the programs
- Located at Hornsby Dunlap ES site



2019 Bond Project - North CDC Update



2019 Bond Project - Central CDC Update



Central Child Development Center

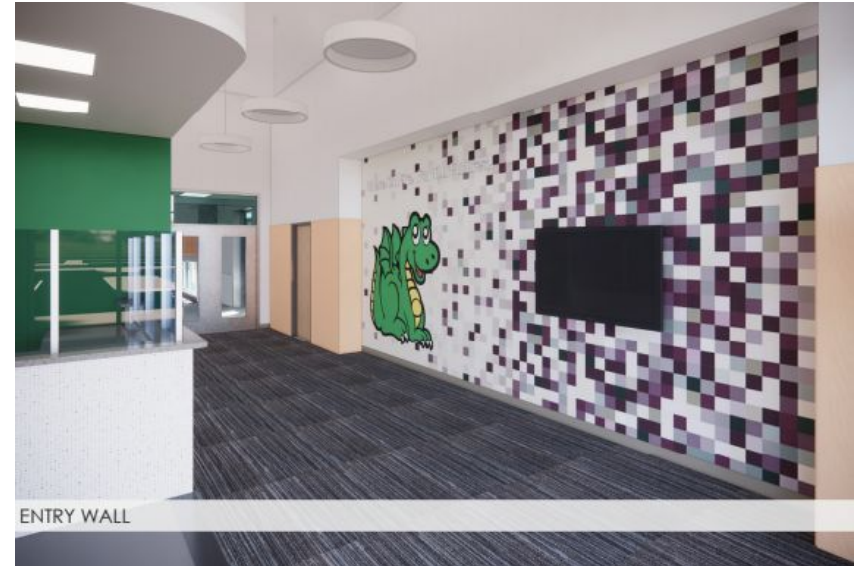
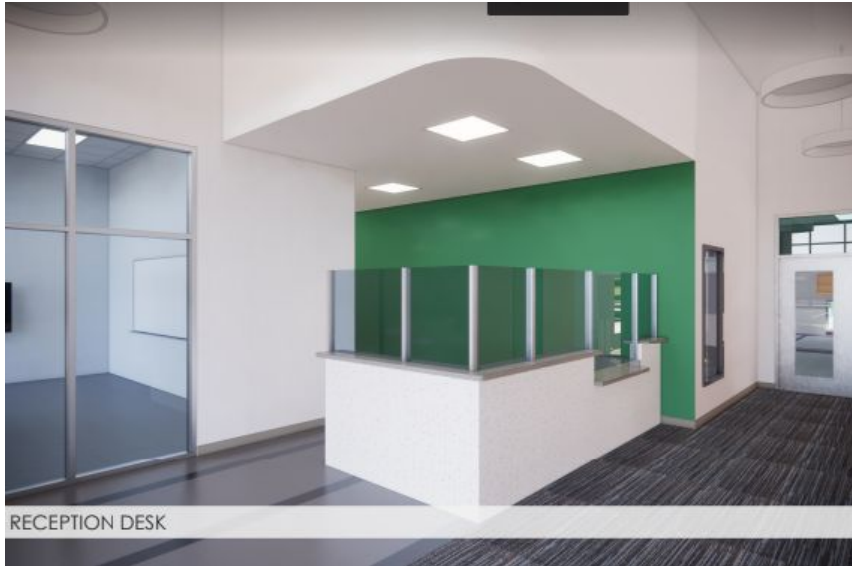
Opening Fall 2023

Campus Highlights

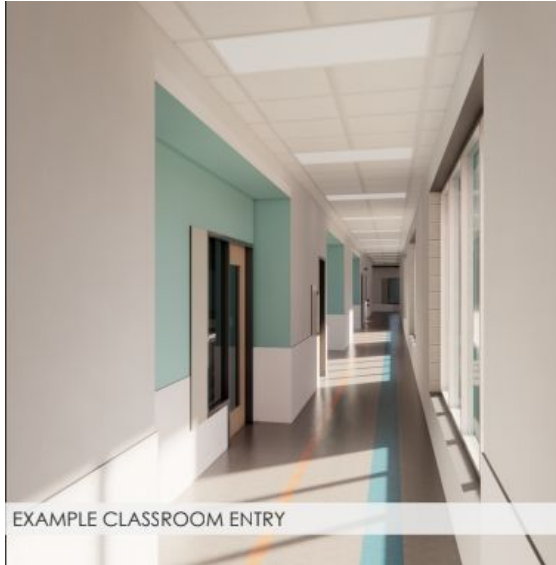
- Central learning centers in the campus
- Interactive education spaces for students in the program
- Childcare for Del Valle students and staff
- Courtyards and natural light for all classrooms
- Location for the Thinkery partnership
- Located at the current CDC site



2019 Bond Project - Central CDC



2019 Bond Project - Central CDC



EXAMPLE CLASSROOM ENTRY



EXAMPLE CLASSROOM WALL

2019 Bond Project - South CDC Update



South Child Development Center

Opening Fall 2023

Campus Highlights

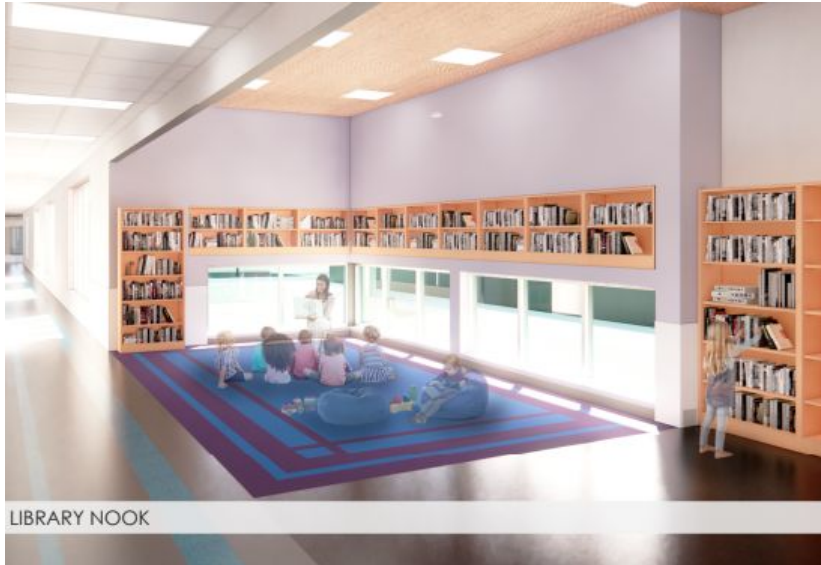
- Interactive education spaces for students in the program
- Childcare for Del Valle families
- Courtyards and natural light for all classrooms
- Multipurpose spaces for growth and modification of the programs
- Located at Smith ES site



2019 Bond Project - South CDC



2019 Bond Project - South CDC



2019 Bond Project - Administration Building Addition



Administration Building Addition

Opening Fall 2023

- Improved Boardroom and modification to the main entry
- Increased office space and access for staff training
- Relocation of staff from portables to office locations
- Professional development training center and resource lab



2019 Bond Project - Administration Building Update



2019 Bond Project - Operations Facility Update



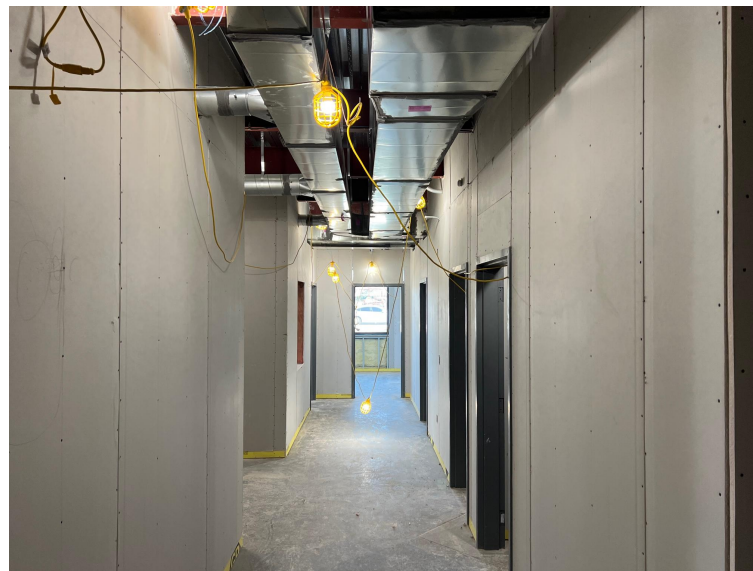
Operations Facility

Opening Fall 2023

- Provides for a central location for operational departments
- Establishes a warehouse and workshop space for maintenance
- Improves the access of staff to equipment and resources to support the district



2019 Bond Project - Operations Facility



2019 Bond Project - Early College High School / P-Tech



Early College High School / P-Tech

Projected Opening Fall 2024

Campus Highlights

- Students will be able to earn college credits and an Associates Degree along with industry certifications
- Opportunity for hands on learning in cyber security, robotics, and CTE courses
- Atmosphere designed to prepare students for higher education or career pursuits



2019 Bond Project - Early College High School / P-Tech



2019 Bond Project - Facility Improvements



Facility Improvements in the District

- Renovation and brick replacement at Baty ES
- Safety and Security Enhancements at all sites
- Renovation of Del Valle High School front entrance
- Athletic Improvements at Ojeda MS, Dailey MS and Del Valle High School
- Roofing and HVAC renovation at Del Valle High School
- Roofing recoating and improvements at various district facilities
- Playground equipment replacements at several elementary schools
- HVAC replacement at Popham ES, Hillcrest ES, Del Valle ES, and Ojeda MS
- Mechanical repairs and replacement at various campuses
- Renovation of Hillcrest front entrance

2019 Bond Project - Facility Improvements



Baty ES Renovation and Brick Replacement

Original



2019 Bond Project - Facility Improvements



Safety and Security Enhancements are continuing throughout the district.



2019 Bond Project - Facility Improvements



Athletic Facility Improvements at Ojeda MS and Dailey MS - New turf fields, Scoreboard and Lights



2019 Bond Project - Facility Improvements



Athletic Facility Improvements at Del Valle High School - Baseball and Softball renovations with new scoreboard, update stands, covers, press box with new field lights.



2019 Bond Project - Facility Improvements



Athletic Facility Improvements at Del Valle High School - Renovations at Veterans Memorial field with new scoreboard and lights.



2019 Bond Project - Facility Improvements



HVAC Replacements at Baty ES, Popham ES, Hillcrest ES, Del Valle ES, Ojeda MS and DVHS



2019 Bond Project - Facility Improvements



Roofing Recoating and Replacement at Opportunity Center, Baty ES, and Del Valle HS



2019 Bond Project - Facility Improvements



Del Valle High School Improvements



2019 Bond Project - Facility Improvements



Hillcrest Elementary School Entrance Renovation



2019 Bond - Bus Purchases



Bus Purchases from 2019 Bond

- 2020 - 15 buses purchased
- 2021 - Deferred to 2022
 - (COVID)
- 2022 - 22 buses purchased
- 2023 - 10 buses planned
 - (Fall 2023)
- 2024 - 15 buses planned
 - (Fall 2024)
- 2025 - Pending Fleet Review



2019 Bond - Completed Technology Improvements



- Off-site disaster recovery site, infrastructure, and backup hardware.
- Shared server storage used to host district systems.
- Replacement of poor quality and failing cafeteria sound systems.
- Provide teachers with laptops for remote and hybrid learning.
- Elementary and middle school 1-to-1 devices expansion
- Provide SWIVL cameras for all core classroom teachers for remote and hybrid learning.
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- Auxiliary campus technology for learning. Calculators and some headphones have been ordered and distributed. Currently collecting needs for classroom headphones.
- Replace all 1GB fiber runs at each campus with 10GB fiber.

2019 Bond - Ongoing Technology Improvements



- Deploy handheld campus radios and construct a towers for districtwide communication.
- Provide iPads and Chromebooks for use in special education classrooms.
- Upgrade, tune, and optimize district wireless and switching.
- Replace end-of-life handsets and purchase call manager support.
- Replace end-of-life projectors throughout district with an interactive solution.
- Providing wireless hotspots for student connectivity.
- Upgrade district security camera platform and replace old and end-of-life cameras.
- True North Technology, Connectivity, and Cybersecurity assessments.
- Replace Laptop Batteries and end-of-life devices.
- CTE Devices

2019 Bond - Robotic Program Improvements



- Initiated Competitive Robotics
- Best New Seed in Texas in First Robotics - 2022
- Introduced PK - 12 Robotics/Computer Science Curriculum



2019 Bond - Ongoing CTE Improvements



- Upgrades to Workforce Development spaces ensure students enter their next phase in life ready for the challenges.

- Purchased industry-level and post-secondary technology, tools, and equipment for use in the CTE programs.



AUTOMOTIVE TECHNOLOGY



- Launched Training on Electric and High Voltage Vehicles
- Instituted Training Systems in Eight Disciplines
- Upgraded Lab Tools and Equipment



2019 Bond Achievements



- All demo and rebuild campuses will be open by Fall 2023
- All Child Development Centers will be open by Fall 2023
- Renovations, repairs and enhancements have been completed every district facility not scheduled to be replaced
- Land has been purchased for current and future needs
- Technology upgrades are continuing throughout the district
- Early College High School / P Tech Center is being developed
- Facility and athletic improvements have been completed throughout the district
- Replacement of buses for the transportation fleet
- Safety and Security improvements have been completed and are continuing
- Admin expansion and operations facility are underway