

Brookline School Board  
Wednesday, November 20, 2019  
Captain Samuel Douglass Academy  
6:00 PM

All Times are estimates and subject to change without notice

- 6:00 Call to Order
- 6:05 Agenda adjustments  
Correspondence/Resignations/Nominations
- 6:10 Public Input
- 6:20 Principal's report
  - Kindergarten update
- 6:50 Discussion – Fiscal Year 2021 Budget Workshop
  - Fiscal Year 2021 – New items requests
  - Brookline Warrant Article Discussion
  - Fiscal Year 2021 – SAU Budget update
- 7:30 **Deliberations**
  - To see what action the Board will take regarding policy IMG Animals in the Classroom, Third reading
  - To see what action the Board will take regarding policy JICL Internet Access for Students, Third reading
- 7:45 Approval of Minutes – October, 2019
- 7:50 Non-public under RSA 91-A: 3II (a) Compensation and/or (c) reputation
- 7:50 Motion to adjourn
- 7:55 Non-meeting

# Brookline School Administrator's Report

November 20, 2019

## Calendar, Events, Programs

October 24	Family Book Fair Night (RMMS)	November 12	Odds Bodkin Enrichment Program
October 24	PTO Fall Fun Fest	November 16	PTO Silent Auction
October 24	BSD Astronomy Night	November 20	Parent Conferences End
October 25	Grade 3 Trebuchet Day	November 27-29	Thanksgiving Break
October 29	Grade 6 to Pack Monadnock	December 6	Grade 6 - Currier Art Museum
October 31	RMMS Halloween Parade	December 6	Report Cards posted in PowerSchool
November 1	Grade 4 to NH State House	December 6	PTO 'Glow Party' (CSDA)
November 1	Grade 3 Trebuchet Day	December 9-13	CSDA Winter Book Fair
November 5	PTO Meeting @ RMMS	December 11	CSDA Winter Concert
November 6	Picture Retake Day	December 13	Grade 3 SEE Science Center
November 7	Blue Jay Assembly	December 19	PK AM/PM Holiday Party
November 8	SAU-41 In-Service PD Day		
November 11	School Closed (Veterans Day)		

## Brookline Administrator's Report

### BSD:

- Kindergarten Steering Committee Results
- CSDA School-wide STEM Activity (Halloween CSI)
- CSDA Trail Signage Project Update

### Policy Review:

Policy IMG -Animals in the Classroom - Third Reading

Policy JICL - School District Internet Access for Students - Third Reading

## BSD Enrollment Summary

Pre - 3/4	Pre-4	K	1	2	3	4	5	6
12	7	73 52 full 21 half	73 19, 19, 18 17	85 22,22,21,20	82 22,21,20, 19	75 18, 19, 19, 19	90 22, 22, 23, 23	80 19, 20, 20, 21

RMMS: 332

CSDA: 245

# Brookline School District

## Full-Day Kindergarten Proposal

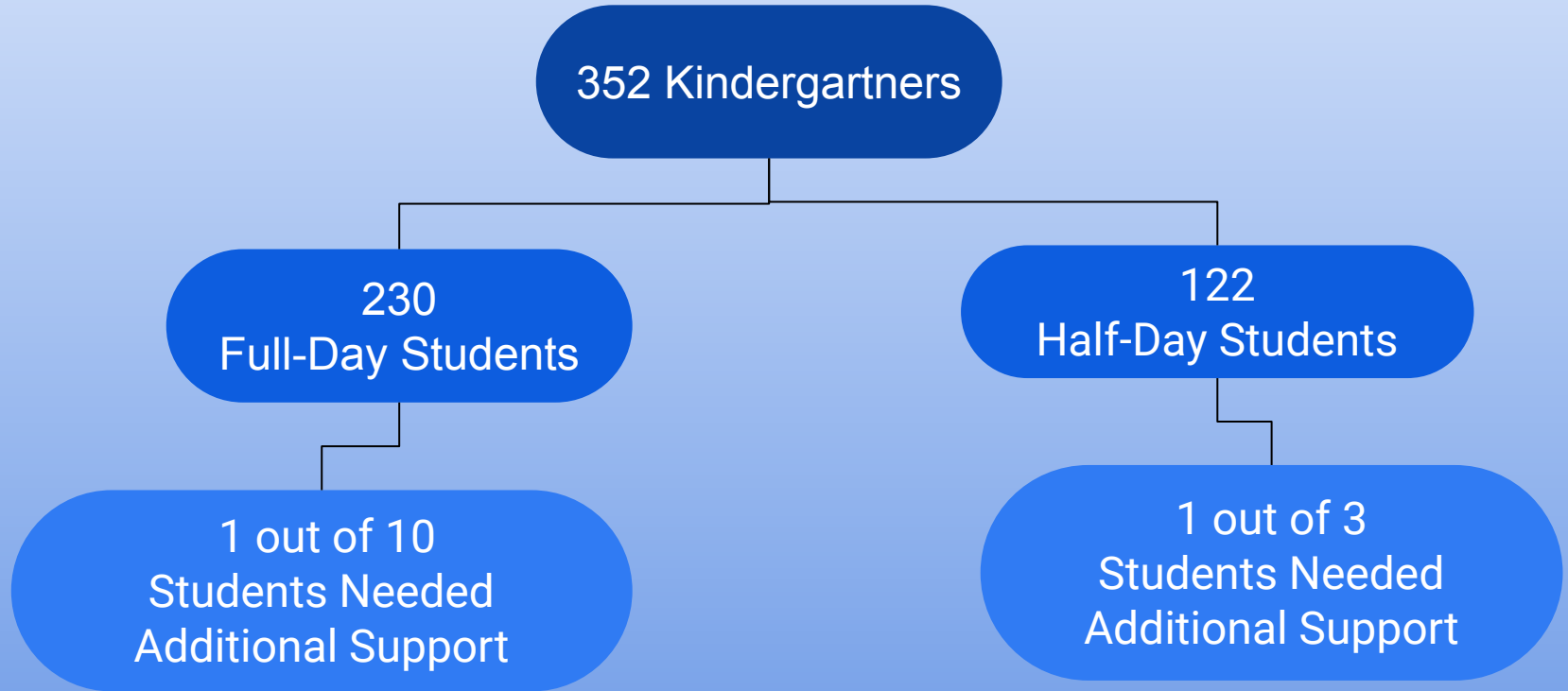
November 20, 2019



# Full-Day Kindergarten Warrant Article

- **Strengthen** early childhood intervention – 10% vs 33%
- **Deliver** a balanced curriculum at a developmentally appropriate pace for all students
- **Meet** state mandated play based expectations
- **Provide** a common experience with Hollis School District
- **Align** with NH Early Learning Task Force goal of increasing full-day kindergarten in NH

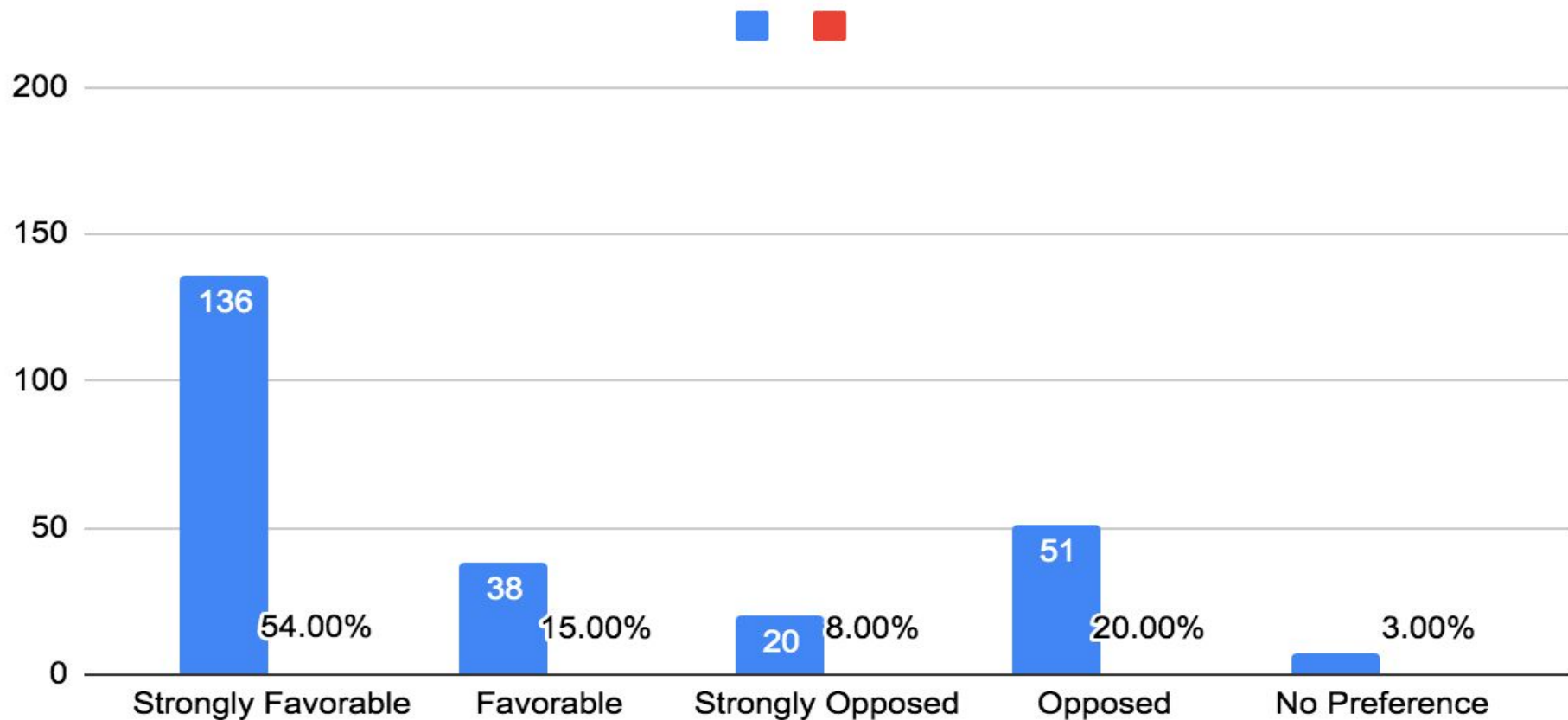
# Historical Data: 2015 - Present



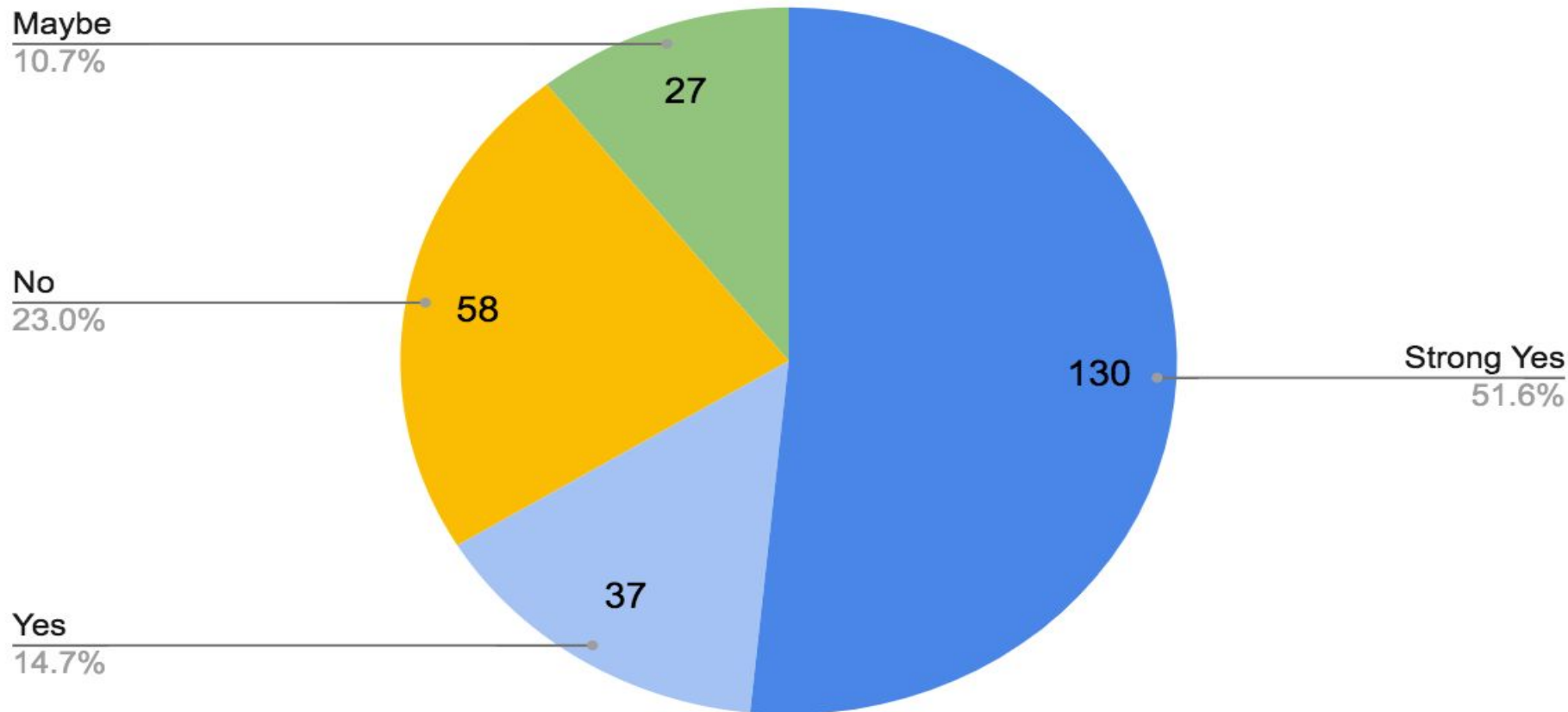
*“Children learn best through play and a balanced approach to academics. The full-day program gives students the time to process, practice, and decompress. This allows for greater growth socially, academically, creatively, and globally.”*

*A quote from the Kindergarten Teachers*

# What is your opinion of implementing Full-Day Kindergarten five days a week for all students?

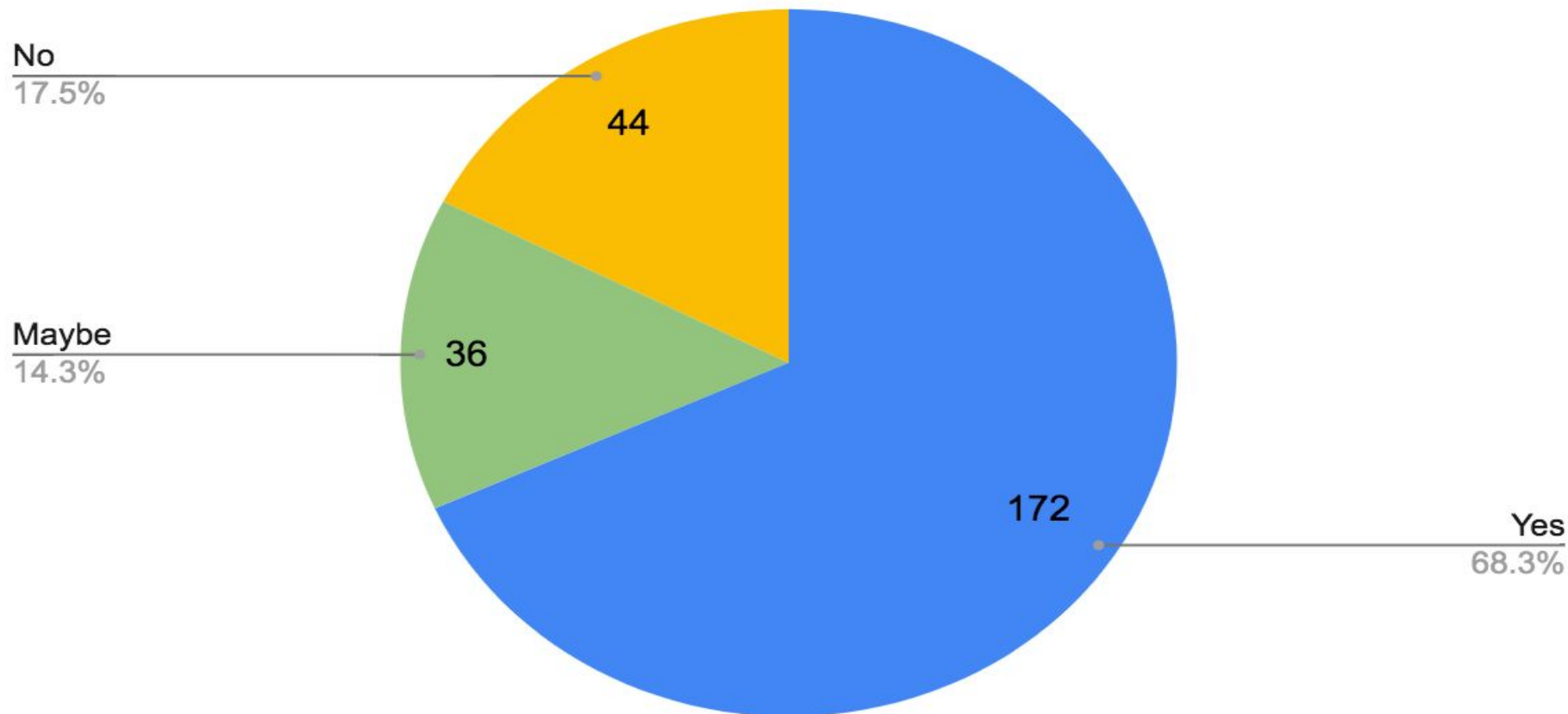


# Will a Full-Day Kindergarten program better prepare students academically for 1st grade?

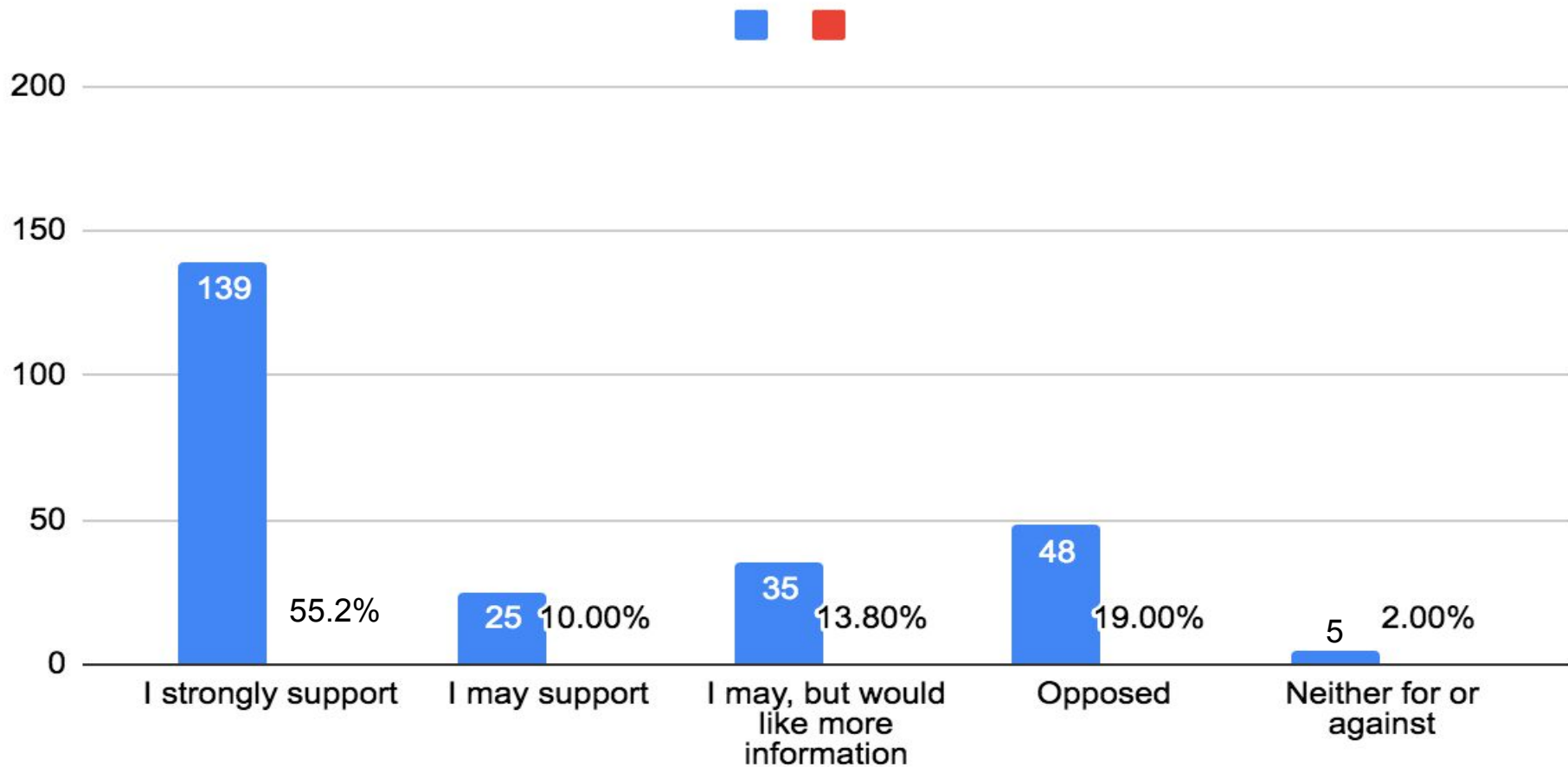




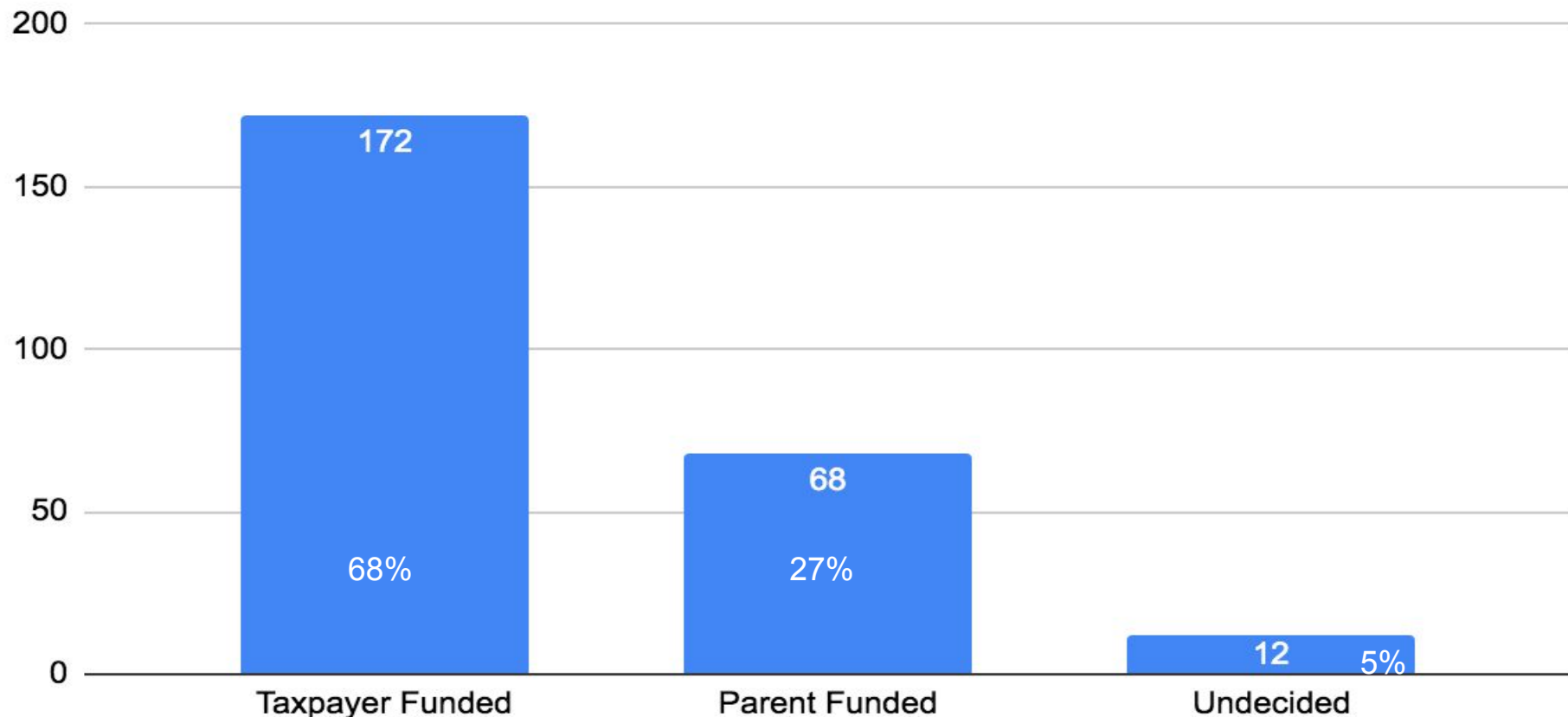
In your opinion, will a Full-Day Kindergarten help children to develop socially and emotionally?



# Summary Statement - Support of Full-Day Kindergarten

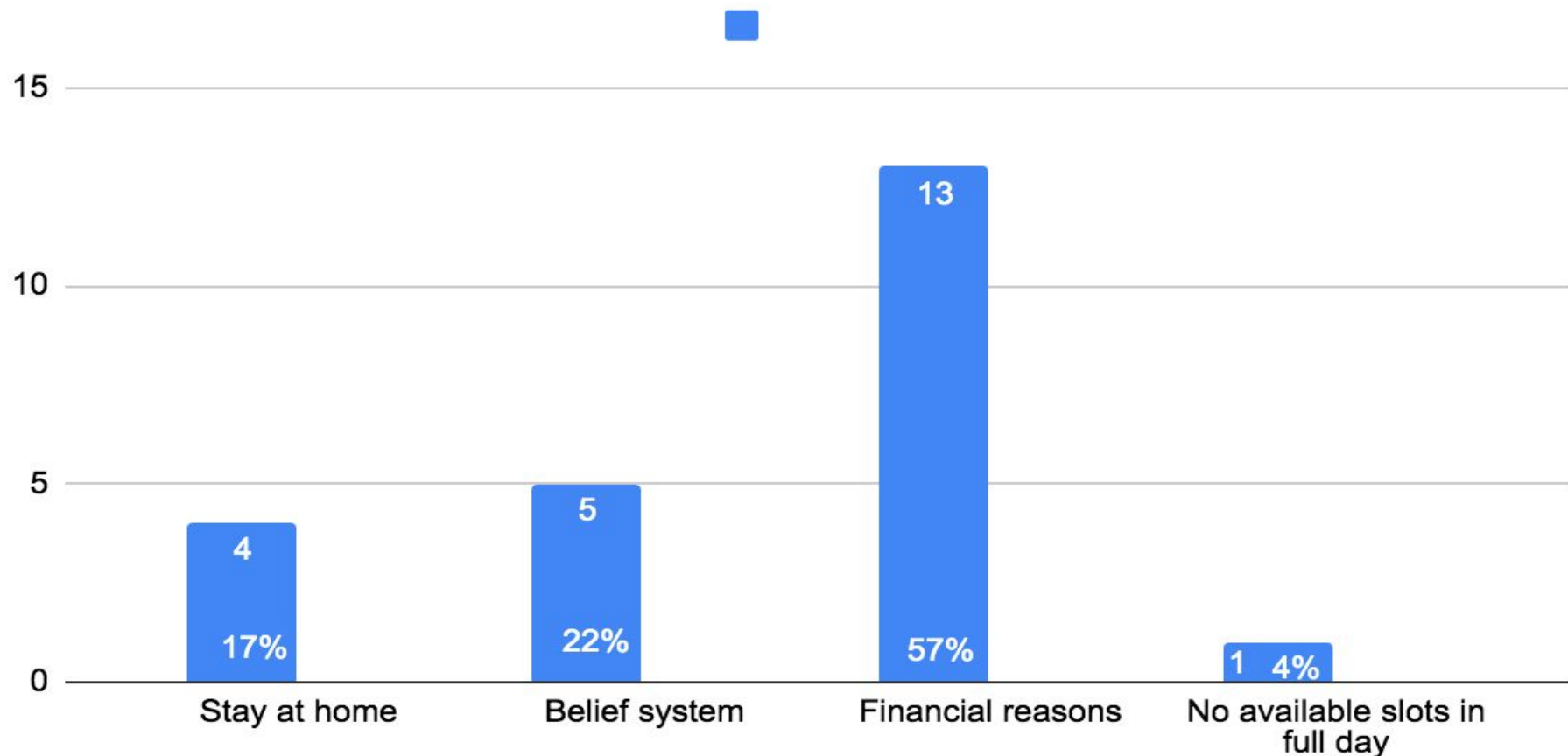


How should Full-Day Kindergarten be funded? Parent paid or taxpayer paid? Please share why?



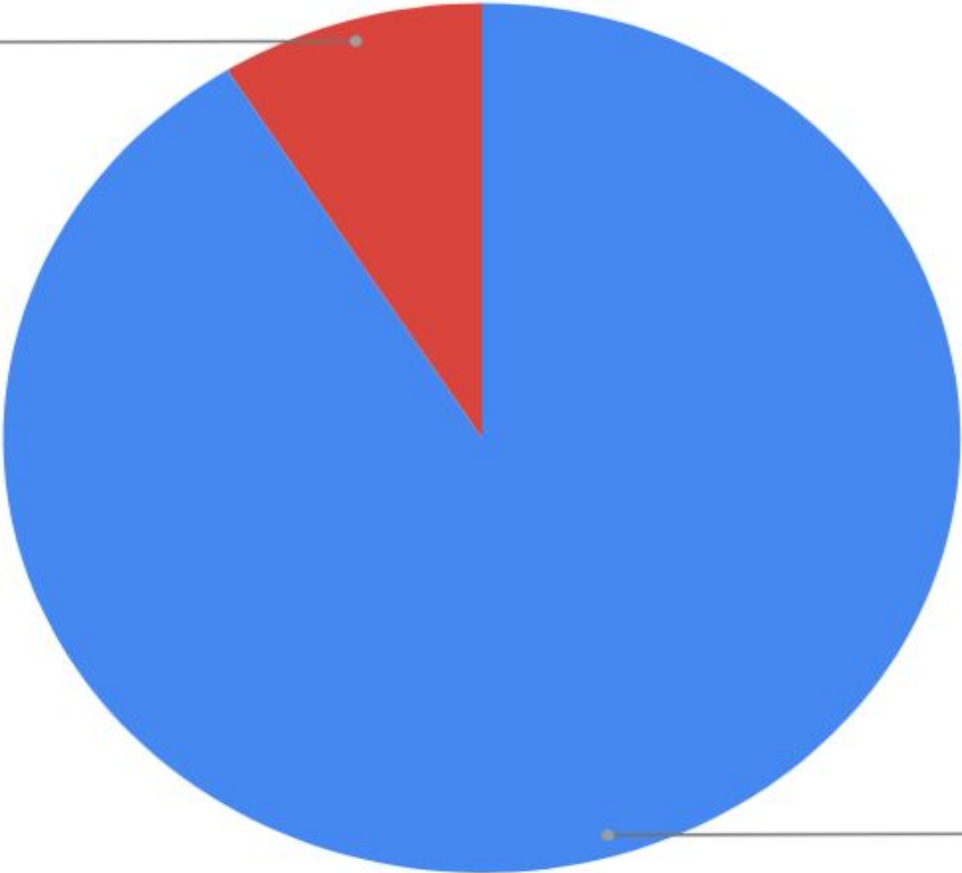
Please share the deciding factor for choosing the half day program for your child.

\* Results from parents of students attending the half day program the past 4 years.



# New Hampshire School Districts / Towns

Half-Day/Full Day - 16  
8.9%



Full Day K - 163  
91.1%

NH Towns Offering Full Day Tuition Free Kindergarten as of 2019-2020

Albany	Deerfield	Haverhill Cooperative	Middleton	Rollinsford
Allenstown	Dix's Grant Dixville	Henniker	Milan	Rumney
Alton	Dover	Hill	Millsfield	Rye
Amherst	Dublin	Hillsboro-Deering Cooperative	Milford	<b>Salem - New</b>
Andover	Dummer	Hinsdale	Monroe	Sanborn Regional
Antrim	<b>Dunbarton - New</b>	Holderness	Mont Vernon	Seabrook
Ashland	East Kingston	Hollis	Moultonborough	Shaker Regional
Barnstead	Eaton	Hopkinton	Nashua	Sharon
Barrington	Ellsworth	Inter-Lakes Cooperative	Nelson	Somersworth
Bartlett	Epping	Jackson	New Castle	Stark
Bath	Errol	Jaffrey-Rindge	Newfields	Stewartstown
Bennington	Exeter	Kearsarge Regional	Newfound School District	Stoddard
Benton	Fall Mountain	Keene	Newington	Stratford
Berlin	Farmington	Kensington	Newmarket	Stratham
Bethlehem	Frankstown	Laconia	Newport	Sullivan
Bow	Franklin	Lafayette Regional	North Conway	Sunapee
<b>Brentwood - New</b>	Freedom	Landaff	North Hampton	Surry
Cambridge	Fremont	Lisbon	Northumberland	Tamworth
Campton	Gilford	Limpster	Northwood	Temple
Candia	Gilmanton	Lincoln-Woodstock Cooperative	Nottingham	Thornton
<b>Chatham - New</b>	Gorham Randolph Shelburne Coop	Lisbon Regional	Odell	Unity
<b>Chester - New</b>	Goshen	<b>Litchfield - New</b>	Oyster River Coop	Wakefield
Chesterfield	Governor Wentworth Regional	Littleton	Pembroke	Warren
Chichester	Grantham	Lyme	Peterborough	Washington
Claremont	Greenfield	Madison	Pittsfield	Wareville Valley
Clarksville	Hale's Location (Carroll County)	Manchester	Plainfield	Westworth
Colebrook	Hampstead	Marlborough	Plymouth	Westmoreland
Columbia	Hampton	Marlow	Piermont	White Mountains Regional
Concord	Hampton Falls	Mason	Pinkham's	Winchester
Contoocook Valley	Hancock	Martin's Location	Pittsburg	<b>Windham - New</b>
Conway	Hanover	Mascoma Valley Regional	Portsmouth	Windsor
Cornish	Harrisville	Merrimack Valley	Raymond	Wilton-Lyndeborough
Croydon	Hart's Location	Merrimack	Rochester	

# Full-Day Tuition or Half – Day New Hampshire Kindergarten Programs

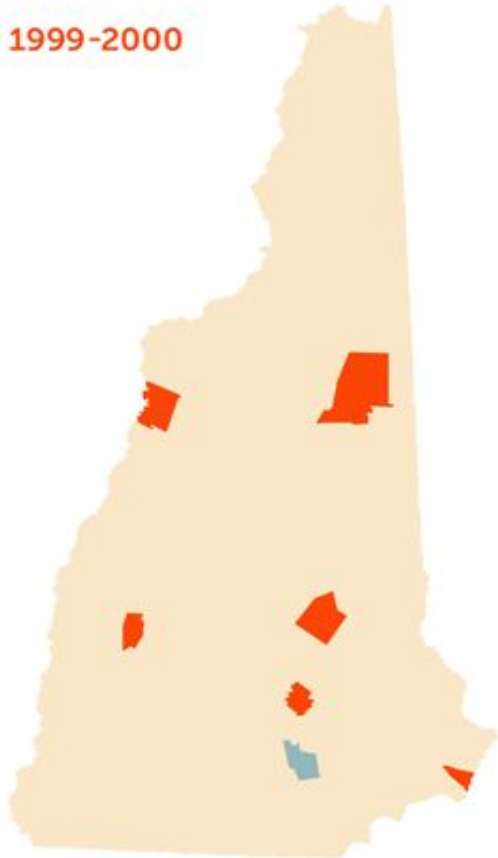
Half Day / Full Day Tuition Based Kindergarten				
Auburn	Bedford	Brookline	Derry Cooperative	Epsom
Goffstown	Hooksett	Hudson	Londonderry	Mascenic Regional
New Boston	Pelham	South Hampton	Timberlane Regional	Winnisquam Regional
				Weare

16 School Districts

# Questions / Comments?

1999-2000

BARTLETT  
GILMANTON  
HAMPTON  
HAVERHILL  
JACKSON  
MANCHESTER  
PEMBROKE  
SUNAPEE



## Kindergarten Committee Members

Kenneth Haag - Brookline School Board Member

Daniel Molinari - Principal

Virginia Commisso - Kindergarten Teacher

Charlene Lavey - Senior Secretary

Jamie Pusateri - Parent

Franziska Gorski - Parent

Maureen Chorma - Parent

Jill Aitken - Parent

Kris Cospito - Parent

■ DISTRICT WIDE ■ PARTIAL IMPLEMENTATION (SOME SCHOOLS/DAYS)



### BSD FY21 Budget - Round 3

Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
10.1100.110.01.0	Wages-Full Day Kindergarten #150001	\$123,840.81	\$204,276.50	\$84,082.00	\$84,082.00	\$84,082.00	\$0.00	0.0%
10.1100.111.00.0	New Hire Orientation Wages	\$2,342.98	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.0%
10.1100.112.00.0	Teacher Lane Changes	\$0.00	\$0.00	\$28,481.00	\$15,012.92	\$15,012.92	-\$13,468.08	-47.3%
10.1100.112.01.0	Salaries, Classroom Teachers	\$1,075,523.69	\$1,079,411.38	\$1,155,126.27	\$1,176,271.77	\$1,155,126.27	\$0.00	0.0%
10.1100.112.02.0	Salaries, Classroom Teachers	\$1,027,756.10	\$1,132,856.52	\$1,111,634.61	\$1,079,605.53	\$1,111,634.61	\$0.00	0.0%
10.1100.113.01.0	Salaries, Aides	\$15,243.41	\$16,318.44	\$18,972.96	\$18,972.96	\$19,773.84	\$800.88	4.2%
10.1100.113.02.0	Salaries, Aides	\$18,491.35	\$19,401.53	\$19,160.00	\$19,160.02	\$19,160.00	\$0.00	0.0%
10.1100.120.00.0	Professional Negotiated Increases	\$0.00	\$0.00	\$0.00	\$71,275.93	\$0.00	\$0.00	#DIV/0!
10.1100.128.01.0	Salaries, Substitutes	\$19,675.40	\$23,482.90	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	0.0%
10.1100.128.02.0	Salaries, Substitutes	\$13,543.00	\$17,316.24	\$25,500.00	\$25,500.00	\$25,500.00	\$0.00	0.0%
10.1100.320.01.0	Homebound Instruction	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	-\$800.00	-100.0%
10.1100.328.00.0	Contracted Services - Substitute Staffing	\$0.00	\$62,064.62	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.330.01.0	Contracted Nursing Services	\$308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.580.01.0	Travel For Specialists	\$149.13	\$112.86	\$250.00	\$0.00	\$0.00	-\$250.00	-100.0%
10.1100.580.02.0	Travel For Specialists	\$17.69	\$112.87	\$200.00	\$200.00	\$200.00	\$0.00	0.0%
10.1100.614.01.0	Expendable Supplies	\$9,537.35	\$9,814.75	\$9,795.00	\$9,923.11	\$11,123.11	\$1,328.11	13.6%
10.1100.614.02.0	Expendable Supplies	\$4,345.44	\$6,754.44	\$8,765.00	\$7,500.00	\$7,500.00	-\$1,265.00	-14.4%
10.1100.648.00.0	Access Fees	\$1,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.650.00.0	Intervention Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.650.01.0	Instruction Specific Software/Subscripti	\$2,150.71	\$5,622.73	\$2,520.00	\$6,233.90	\$6,233.90	\$3,713.90	147.4%
10.1100.650.02.0	Instruction Specific Software/Subscripti	\$800.00	\$2,212.50	\$1,000.00	\$1,773.82	\$1,773.82	\$773.82	77.4%
10.1100.733.02.0	Addl Equipment	\$1,034.45	\$159.94	\$2,000.00	\$1,432.92	\$1,432.92	-\$567.08	-28.4%
10.1100.734.01.0	Instruction Specific New Hardware	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.1100.734.02.0	Instruction Specific New Hardware	\$2,502.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.737.01.0	Replacement Equipment	\$419.39	\$170.00	\$500.00	\$275.00	\$275.00	-\$225.00	-45.0%
10.1100.737.02.0	Replacement Equipment	\$0.00	\$1,142.38	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.0%
10.1100.738.01.0	Instruction Specific Replacement Hardw	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.1100.738.02.0	Instruction Specific Replacement Hardw	\$311.04	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	0.0%
10.1102.614.01.0	Expendable Supplies, Art	\$739.87	\$864.32	\$800.00	\$732.64	\$732.64	-\$67.36	-8.4%
10.1102.614.02.0	Expendable Supplies, Art	\$1,860.64	\$1,778.94	\$1,872.41	\$1,895.84	\$1,895.84	\$23.43	1.3%
10.1105.614.01.0	Expendable Supply, Lang. Arts	\$715.30	\$1,280.68	\$2,296.00	\$1,978.16	\$1,978.16	-\$317.84	-13.8%
10.1105.614.02.0	Expendable Supply, Lang. Arts	\$316.06	\$378.81	\$553.91	\$143.87	\$143.87	-\$410.04	-74.0%
10.1105.615.01.0	Teaching Mat, Language Arts	\$2,201.82	\$2,051.76	\$1,635.00	\$1,120.28	\$1,120.28	-\$514.72	-31.5%
10.1105.615.02.0	Teaching Mat, Language Arts	\$141.77	\$139.90	\$388.86	\$350.69	\$350.69	-\$38.17	-9.8%
10.1108.615.01.0	Teaching Mat, Phys Ed	\$464.61	\$506.20	\$1,464.00	\$790.00	\$790.00	-\$674.00	-46.0%
10.1108.615.02.0	Teaching Mat, Phys Ed	\$939.21	\$1,104.40	\$841.11	\$888.84	\$888.84	\$47.73	5.7%
10.1108.733.02.0	Addl Equipment, Phys Ed	\$230.31	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	0.0%
10.1111.612.01.0	Workbooks, Math	\$8,227.46	\$8,391.16	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	0.0%

Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
10.1111.612.02.0	Workbooks, Math	\$8,373.40	\$8,456.04	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	0.0%
10.1111.614.01.0	Expendable Supplies, Math	\$424.95	\$542.95	\$565.00	\$426.16	\$426.16	-\$138.84	-24.6%
10.1111.614.02.0	Expendable Supplies, Math	\$290.72	\$979.78	\$680.17	\$839.26	\$839.26	\$159.09	23.4%
10.1111.615.01.0	Teaching Mat, Math	\$268.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1111.615.02.0	Teaching Mat, Math	\$3,322.24	\$785.71	\$2,500.00	\$1,005.91	\$1,005.91	-\$1,494.09	-59.8%
10.1111.737.02.0	Replacement Furniture	\$505.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1112.615.01.0	Teaching Mat, Music	\$840.00	\$988.70	\$556.60	\$747.70	\$747.70	\$191.10	34.3%
10.1112.615.02.0	Teaching Mat, Music	\$888.98	\$1,033.11	\$1,200.00	\$1,484.72	\$1,484.72	\$284.72	23.7%
10.1113.614.01.0	Expendable Supplies, Science	\$168.03	\$637.69	\$600.00	\$450.00	\$450.00	-\$150.00	-25.0%
10.1113.614.02.0	Expendable Supplies, Science	\$489.07	\$586.22	\$780.53	\$400.00	\$400.00	-\$380.53	-48.8%
10.1113.615.01.0	Teaching Mat, Science	\$1,986.87	\$2,447.34	\$2,425.92	\$1,672.82	\$1,672.82	-\$753.10	-31.0%
10.1113.615.02.0	Teaching Mat, Science	\$370.76	\$1,581.22	\$1,599.00	\$350.00	\$350.00	-\$1,249.00	-78.1%
10.1115.614.02.0	Expendable Supply, Soc Studies	\$734.50	\$646.50	\$884.33	\$842.60	\$842.60	-\$41.73	-4.7%
10.1115.615.01.0	Teaching Mat, Social Studies	\$1,335.83	\$2,431.38	\$2,319.17	\$2,620.00	\$2,620.00	\$300.83	13.0%
10.1115.615.02.0	Teaching Mat, Social Studies	\$0.00	\$0.00	\$300.00	\$480.96	\$480.96	\$180.96	60.3%
10.1120.112.01.0	Teaching Advisors	\$3,750.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	0.0%
10.1120.112.02.0	Teaching Advisors	\$3,550.00	\$1,800.00	\$2,900.00	\$1,800.00	\$1,800.00	-\$1,100.00	-37.9%
10.1120.510.01.0	Transportation	\$519.20	\$360.00	\$700.00	\$1,135.00	\$1,135.00	\$435.00	62.1%
10.1120.510.02.0	Transportation	\$0.00	\$20.00	\$75.00	\$75.00	\$75.00	\$0.00	0.0%
10.1120.800.02.0	Academic Competition	\$322.58	\$287.50	\$404.25	\$240.40	\$240.40	-\$163.85	-40.5%
10.1123.612.02.0	Workbooks, Reading	\$986.70	\$1,212.47	\$739.92	\$739.92	\$739.92	\$0.00	0.0%
10.1123.614.01.0	Expendable Supplies, Reading	\$156.57	\$277.14	\$315.00	\$315.00	\$315.00	\$0.00	0.0%
10.1123.614.02.0	Expendable Supplies, Reading	\$156.57	\$76.03	\$100.00	\$100.00	\$100.00	\$0.00	0.0%
10.1123.615.01.0	Teaching Mat, Reading	\$4,163.23	\$2,812.70	\$2,808.62	\$1,860.00	\$1,860.00	-\$948.62	-33.8%
10.1123.615.02.0	Teaching Mat, Reading	\$632.22	\$187.25	\$1,000.00	\$1,030.51	\$1,030.51	\$30.51	3.1%
10.1123.641.02.0	Textbooks, Reading	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1169.114.01.0	Technology Technician	\$25,010.50	\$25,736.00	\$26,559.50	\$26,559.50	\$27,356.29	\$796.79	3.0%
10.1169.114.02.0	Technology Technician	\$25,010.50	\$25,736.00	\$26,559.50	\$26,559.50	\$27,356.29	\$796.79	3.0%
10.1169.614.01.0	Instruction Specific IT Supplies/Repairs	\$1,503.01	\$817.45	\$1,325.00	\$1,350.00	\$1,350.00	\$25.00	1.9%
10.1169.614.02.0	Instruction Specific IT Supplies/Repairs	\$588.50	\$1,136.09	\$1.00	\$1,350.00	\$1,350.00	\$1,349.00	134900.0%
10.1169.615.01.0	Teaching Mat, Computer	\$503.15	\$140.99	\$255.00	\$255.00	\$255.00	\$0.00	0.0%
10.1169.615.02.0	Teaching Matl, Computer	\$800.00	\$755.85	\$1,300.00	\$820.72	\$820.72	-\$479.28	-36.9%
10.1169.734.01.0	Additional Computer Equipment	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1190.110.01.0	Salaries-504/RTI/Reg Ed	\$15,874.01	\$7,524.01	\$7,524.01	\$7,524.01	\$3,500.00	-\$4,024.01	-53.5%
10.1190.110.02.0	Salaries-504/RTI/Reg Ed	\$7,776.96	\$5,017.76	\$7,776.96	\$7,776.96	\$3,500.00	-\$4,276.96	-55.0%
10.1190.114.01.0	Salaries-504/RTI/Reg Ed	\$13,484.83	\$13,830.84	\$13,830.84	\$13,830.84	\$13,830.84	\$0.00	0.0%
10.1190.114.02.0	Salaries-504/RTI/Reg Ed	\$9,290.78	\$7,937.77	\$10,489.30	\$10,489.29	\$10,489.29	-\$0.01	0.0%
		<b>\$2,469,515.33</b>	<b>\$2,718,009.26</b>	<b>\$2,651,614.75</b>	<b>\$2,694,153.98</b>	<b>\$2,629,055.10</b>	<b>-\$22,559.65</b>	<b>-0.9%</b>

10.1200.111.01.0	Wages: Personal Care	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	0.0%
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Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
10.1200.114.01.0	Salaries, Special Ed Paras	\$175,016.80	\$204,252.98	\$236,634.28	\$193,444.68	\$196,851.36	<span>-\$39,782.92</span>	-16.8%
10.1200.114.02.0	Salaries, Special Ed Paras	\$116,174.69	\$129,115.96	\$133,257.66	\$102,558.86	\$106,264.35	<span>-\$26,993.31</span>	-20.3%
10.1200.117.02.0	Salary, Resource Rm Aides	\$19,302.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.118.01.0	Salary, Resource Rm Teacher	\$179,380.66	\$179,198.82	\$173,975.73	\$219,546.73	\$173,975.73	\$0.00	0.0%
10.1200.118.02.0	Salary, Resource Rm Teacher	\$192,466.84	\$196,478.83	\$204,509.32	\$204,509.32	\$204,509.32	\$0.00	0.0%
10.1200.120.00.0	Negt. Professional Staff Increases	\$0.00	\$0.00	\$0.00	\$17,062.16	\$0.00	\$0.00	0.0%
10.1200.121.00.0	Sped Bldg. Coordinator Salary	\$95,049.06	\$84,515.00	\$87,050.45	\$87,050.00	\$89,661.50	\$2,611.05	3.0%
10.1200.124.01.0	Wages: Training (All)-Student Services	\$0.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$5,900.00	0.0%
10.1200.124.02.0	Wages: Training (All)-Student Services	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	0.0%
10.1200.125.01.0	Wages: Meeting (All)-Student Services	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0.0%
10.1200.125.02.0	Wages: Meeting (All)-Student Services	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0.0%
10.1200.242.00.0	Spec Ed Professional Development	\$0.00	\$2,728.67	\$9,750.00	\$0.00	\$0.00	<span>-\$9,750.00</span>	-100.0%
10.1200.330.00.0	Legal Services-Spec Ed	\$5,291.60	\$709.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.0%
10.1200.330.01.0	Contracted Services	\$0.00	\$12,348.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0.0%
10.1200.330.02.0	Contracted Services	\$0.00	\$11,642.40	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.331.01.0	Contracted Services	\$1,423.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.331.02.0	Contracted Services	\$797.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.534.01.0	Postage	\$298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.534.02.0	Postage	\$54.15	\$8.20	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.560.01.0	Out Of District Tuition	\$93,918.52	\$105,955.20	\$119,000.00	\$32,772.60	\$32,772.60	<span>-\$86,227.40</span>	-72.5%
10.1200.560.02.0	Out Of District Tuition	\$49,882.00	\$45,192.50	\$75,791.64	\$90,953.05	\$90,953.05	\$15,161.41	20.0%
10.1200.561.01.0	Out-of-District Related Services	\$28,193.33	\$40,138.24	\$89,200.00	\$99,468.32	\$99,468.32	\$10,268.32	11.5%
10.1200.561.02.0	Out-of-District Related Services	\$12,447.40	\$70.15	\$9,000.00	\$6,500.00	\$6,500.00	<span>-\$2,500.00</span>	-27.8%
10.1200.580.01.0	Travel	\$197.02	\$256.90	\$1,900.00	\$1,600.00	\$1,600.00	<span>-\$300.00</span>	-15.8%
10.1200.580.02.0	Travel	\$238.60	\$152.50	\$1,450.00	\$1,150.00	\$1,150.00	<span>-\$300.00</span>	-20.7%
10.1200.612.01.0	Workbooks, Resource Rm	\$0.00	\$3,438.45	\$600.00	\$1,270.00	\$1,270.00	\$670.00	111.7%
10.1200.612.02.0	Workbooks, Resource Rm	\$67.94	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%
10.1200.614.01.0	Expendable Supplies, Res Rm	\$0.00	\$3,228.36	\$850.00	\$1,350.00	\$1,350.00	\$500.00	58.8%
10.1200.614.02.0	Expendable Supplies, Res Rm	\$1,167.93	\$78.24	\$2,000.00	\$2,325.00	\$2,325.00	\$325.00	16.3%
10.1200.616.01.0	Teaching Mats. Resource Room	\$384.48	\$2,605.25	\$1,380.00	\$1,380.00	\$1,380.00	\$0.00	0.0%
10.1200.616.02.0	Teaching Mats. Resource Room	\$660.76	\$697.27	\$13,940.00	\$13,940.00	\$13,940.00	\$0.00	0.0%
10.1200.641.01.0	Textbooks, Resource Rm	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	0.0%
10.1200.641.02.0	Textbooks, Resource Rm	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0.0%
10.1200.650.01.0	Instruction Specific Software/Subscripti	\$5,974.26	\$660.95	\$8,055.00	\$11,194.00	\$11,194.00	\$3,139.00	39.0%
10.1200.650.02.0	Instruction Specific Software/Subscripti	\$2,869.26	\$1,067.30	\$9,898.00	\$10,645.00	\$10,645.00	\$747.00	7.5%
10.1200.732.01.0	Equipment Maintenance Plans	\$0.00	\$149.96	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%
10.1200.732.02.0	Equipment Maintenance Plans	\$0.00	\$212.85	\$500.00	\$0.00	\$0.00	<span>-\$500.00</span>	-100.0%
10.1200.733.01.0	New Student Equipment-Assistive	\$2,163.68	\$0.00	\$500.00	\$1,800.00	\$1,800.00	\$1,300.00	260.0%
10.1200.733.02.0	New Student Equipment-Assistive	\$670.87	\$0.00	\$3,500.00	\$1,200.00	\$1,200.00	<span>-\$2,300.00</span>	-65.7%
10.1200.810.00.0	Dues and Fees	\$125.00	\$1,380.00	\$805.00	\$900.00	\$900.00	\$95.00	11.8%

Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
10.1201.115.01.0	ESY - Wages	\$20,414.11	\$32,840.38	\$20,500.00	\$25,000.00	\$25,000.00	\$4,500.00	22.0%
10.1201.115.02.0	ESY - Wages	\$8,305.77	\$4,364.04	\$8,500.00	\$8,000.00	\$8,000.00	-\$500.00	-5.9%
10.1201.330.01.0	ESY - Contracted Services	\$450.00	\$3,742.66	\$0.00	\$7,300.00	\$7,300.00	\$7,300.00	0.0%
10.1201.330.02.0	ESY - Contracted Services	\$0.00	\$680.05	\$0.00	\$4,450.00	\$4,450.00	\$4,450.00	0.0%
10.1201.614.01.0	ESY - Supplies	\$78.09	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	0.0%
10.1201.614.02.0	ESY - Supplies	\$62.46	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	0.0%
10.1225.734.01.0	New Student Equipment-Instructional	\$0.00	\$598.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1225.734.02.0	New Student Equipment-Instructional	\$0.00	\$931.77	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1225.738.01.0	Rplcmnt Student Equipment-Instruction	\$1,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1260.110.00.0	Salaries, Esl/lep	\$7,086.90	\$4,939.40	\$31,433.04	\$0.00	\$39,736.00	\$8,302.96	26.4%
10.1260.110.01.0	Salaries - ELL	\$0.00	\$0.00	\$0.00	\$5,125.60	\$0.00	\$0.00	0.0%
10.1260.580.00.0	Travel, Esl	\$0.00	\$79.53	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1260.615.00.0	Teaching Materials, Esl	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	0.0%
10.1290.111.01.0	Preschool Salaries	\$90,189.00	\$94,028.78	\$94,288.00	\$94,288.00	\$98,078.00	\$3,790.00	4.0%
10.1290.613.01.0	Testing Materials-Pre School	\$427.35	\$388.50	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.1290.614.01.0	Expendable Supplies-Pre School	\$0.00	\$191.16	\$650.00	\$650.00	\$650.00	\$0.00	0.0%
10.1290.615.01.0	Teaching Materials-Pre School	\$506.36	\$1,691.00	\$150.00	\$150.00	\$150.00	\$0.00	0.0%
		<b>\$1,113,348.91</b>	<b>\$1,170,757.25</b>	<b>\$1,345,218.12</b>	<b>\$1,307,333.32</b>	<b>\$1,292,824.23</b>	<b>-\$52,393.89</b>	<b>-3.9%</b>

10.2100.350.01.0	Contracted Services	\$4,767.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2100.350.02.0	Contracted Services	\$3,100.00	\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2120.112.01.0	Salaries, Guidance	\$66,036.00	\$69,037.00	\$71,642.00	\$71,642.00	\$71,642.00	\$0.00	0.0%
10.2120.112.02.0	Salaries, Guidance	\$47,018.00	\$49,154.00	\$51,009.00	\$51,009.00	\$51,009.00	\$0.00	0.0%
10.2120.116.00.0	Database Manager	\$14,350.00	\$22,599.30	\$22,858.20	\$23,544.00	\$23,544.00	\$685.80	3.0%
10.2120.613.01.0	Testing	\$0.00	\$0.00	\$1,902.89	\$2,238.70	\$2,238.70	\$335.81	17.6%
10.2120.613.02.0	Testing	\$0.00	\$0.00	\$850.00	\$850.00	\$850.00	\$0.00	0.0%
10.2120.615.01.0	Expendable Supplies	\$186.14	\$171.00	\$179.90	\$190.59	\$190.59	\$10.69	5.9%
10.2120.615.02.0	Teaching Materials	\$412.33	\$460.72	\$384.24	\$392.30	\$392.30	\$8.06	2.1%
10.2134.112.01.0	Salaries, Nurse	\$61,736.31	\$60,752.94	\$62,449.43	\$62,449.43	\$62,449.43	\$0.00	0.0%
10.2134.112.02.0	Salaries, Nurse	\$60,532.79	\$61,978.04	\$63,385.13	\$63,385.13	\$63,385.13	\$0.00	0.0%
10.2134.614.01.0	Expendable Supplies, Health	\$1,274.73	\$1,022.04	\$1,375.00	\$1,375.00	\$1,375.00	\$0.00	0.0%
10.2134.614.02.0	Expendable Supplies, Health	\$2,304.43	\$2,479.09	\$2,600.00	\$5,568.53	\$5,568.53	\$2,968.53	114.2%
10.2134.615.02.0	Teaching Mat, Health	\$73.99	\$107.76	\$121.88	\$114.88	\$114.88	-\$7.00	-5.7%
10.2134.730.01.0	Addl Equipment, Health	\$913.17	\$590.50	\$1,000.00	\$1,528.00	\$1,528.00	\$528.00	52.8%
10.2134.730.02.0	Addl Equip, Health	\$79.00	\$386.99	\$132.25	\$132.25	\$132.25	\$0.00	0.0%
10.2139.330.01.0	Behavior Management	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	-\$2,500.00	-100.0%
10.2139.330.02.0	Behavior Management	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	-\$2,500.00	-100.0%
10.2142.330.01.0	Evaluations	\$0.00	\$1,373.72	\$3,500.00	\$4,300.00	\$4,300.00	\$800.00	22.9%
10.2142.330.02.0	Evaluations	\$0.00	\$0.00	\$5,000.00	\$4,500.00	\$4,500.00	-\$500.00	-10.0%
10.2142.331.01.0	Do Not Use	\$874.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
10.2143.110.01.0	Psychologist Salary	\$3,988.61	\$32,433.00	\$33,471.00	\$33,471.00	\$34,475.13	\$1,004.13	3.0%
10.2143.110.02.0	Psychologist Salary	\$3,837.70	\$32,433.00	\$33,471.00	\$33,471.00	\$34,475.13	\$1,004.13	3.0%
10.2143.331.01.0	Staffing Services	\$13,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2143.331.02.0	Staffing Services	\$9,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2143.613.01.0	Testing Materials-Psychologist	\$1,899.32	\$1,019.15	\$1,200.00	\$1,700.00	\$1,700.00	\$500.00	41.7%
10.2143.613.02.0	Testing Materials-Psychologist	\$1,737.74	\$967.05	\$750.00	\$1,800.00	\$1,800.00	\$1,050.00	140.0%
10.2143.615.01.0	Teaching Materials-Psychologist	\$135.50	\$0.00	\$75.00	\$75.00	\$75.00	\$0.00	0.0%
10.2143.615.02.0	Teaching Materials-Psychologist	\$129.62	\$151.50	\$100.00	\$100.00	\$100.00	\$0.00	0.0%
10.2152.111.00.0	Speech Therapy Services	\$3,064.52	\$0.00	\$3,000.00	\$57,400.00	\$0.00	-\$ (3,000.00)	-100.0%
10.2152.111.01.0	Speech and Language Salary	\$85,255.00	\$6,272.19	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2152.111.02.0	Speech and Language Salary	\$40,944.61	\$30,524.69	\$57,400.00	\$0.00	\$59,122.00	\$1,722.00	3.0%
10.2152.330.01.0	Contracted Services-Speech	\$0.00	\$138,952.77	\$108,163.61	\$142,808.40	\$82,808.40	-\$ (25,355.21)	-23.4%
10.2152.613.01.0	Testing Materials-Speech	\$155.00	\$176.00	\$550.00	\$550.00	\$550.00	\$0.00	0.0%
10.2152.613.02.0	Testing Materials, Speech	\$614.90	\$715.05	\$650.00	\$650.00	\$650.00	\$0.00	0.0%
10.2152.615.01.0	Teaching Mat, Speech	\$399.76	\$791.89	\$100.00	\$100.00	\$100.00	\$0.00	0.0%
10.2152.615.02.0	Teaching Mat, Speech	\$247.66	\$909.01	\$250.00	\$250.00	\$250.00	\$0.00	0.0%
10.2159.330.01.0	Contracted Services-Vision/Hearing	\$6,508.75	\$5,050.00	\$8,200.00	\$5,500.00	\$5,500.00	-\$ (2,700.00)	-32.9%
10.2159.330.02.0	Contracted Services-Vision/Hearing	\$814.14	\$1,271.37	\$1,770.00	\$12,100.00	\$12,100.00	\$10,330.00	583.6%
10.2162.330.01.0	Contracted Services-Physical Therapy	\$7,965.00	\$12,098.00	\$8,800.00	\$27,036.10	\$27,036.10	\$18,236.10	207.2%
10.2162.330.02.0	Contracted Services-Physical Therapy	\$0.00	\$0.00	\$2,000.00	\$2,500.00	\$2,500.00	\$500.00	25.0%
10.2163.111.00.0	Occupational Therapy Salary	\$0.00	\$57,987.65	\$67,802.00	\$47,285.49	\$62,836.06	-\$ (4,965.94)	-7.3%
10.2163.111.01.0	Occupational Therapy Salary	\$31,528.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2163.111.02.0	Occupational Therapy Salary	\$19,678.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2163.330.01.0	Contracted Services-Occupational Therap	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	0.0%
10.2163.613.01.0	Testing Materials-Occupational Therapy	\$0.00	\$633.29	\$336.00	\$300.00	\$300.00	-\$ (36.00)	-10.7%
10.2163.613.02.0	Testing Materials-Occupational Therapy	\$0.00	\$331.60	\$449.00	\$350.00	\$350.00	-\$ (99.00)	-22.0%
10.2163.615.01.0	Teaching Materials-Occupational Therap	\$0.00	\$1,432.31	\$900.00	\$900.00	\$900.00	\$0.00	0.0%
10.2163.615.02.0	Teaching Materials-Occupational Therap	\$0.00	\$976.48	\$750.00	\$750.00	\$750.00	\$0.00	0.0%
10.2180.301.00.0	Medicaid Billing	\$1,682.94	\$4,795.04	\$5,000.00	\$3,000.00	\$0.00	-\$ (5,000.00)	-100.0%
10.2192.111.00.0	Salaries, BCBA	\$12,915.00	\$29,811.00	\$31,200.00	\$48,240.23	\$32,136.00	\$936.00	3.0%
		<b>\$510,066.25</b>	<b>\$630,290.14</b>	<b>\$659,777.53</b>	<b>\$739,557.03</b>	<b>\$679,733.63</b>	<b>\$19,956.10</b>	<b>3.0%</b>

10.2200.120.00.0	Negt. Professional Staff Increases	\$0.00	\$0.00	\$4,505.36	\$3,099.13	\$0.00	-\$ (4,505.36)	-100.0%
10.2210.115.00.0	New Hire Orientation Comm Stipend	\$625.00	\$945.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%
10.2210.115.02.0	Curriculum Devl. Stipend	\$240.00	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	0.0%
10.2210.117.01.0	Mentor Stipends	\$0.00	\$300.00	\$500.00	\$600.00	\$600.00	\$100.00	20.0%
10.2210.117.02.0	Mentor Stipends	\$0.00	\$0.00	\$500.00	\$600.00	\$600.00	\$100.00	20.0%
10.2210.240.01.0	PD-CBA-BESSA	\$778.79	\$2,035.00	\$2,520.00	\$2,520.00	\$2,520.00	\$0.00	0.0%
10.2210.240.02.0	PD-CBA-BESSA	\$948.16	\$226.48	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.0%
10.2210.241.01.0	PD-CBA-BTA	\$25,887.53	\$27,460.65	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	0.0%



Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
10.2210.241.02.00	PD-CBA-BTA	\$10,897.12	\$15,272.05	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00	0.0%
10.2210.242.00.00	Special Ed Training	\$449.96	\$0.00	\$500.00	\$0.00	\$0.00	-\$500.00	-100.0%
10.2210.242.01.00	Staff Development	\$42.12	\$1,043.28	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%
10.2210.242.02.00	Staff Development	\$502.38	\$1,283.55	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%
10.2210.244.01.00	Staff Reimburse-AHP	\$1,271.29	\$1,119.24	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	0.0%
10.2210.244.02.00	Staff Reimburse-AHP	\$905.67	\$748.91	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	0.0%
10.2210.245.00.00	SAU Wide PD Activities	\$1,163.73	\$1,151.39	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.0%
10.2210.245.01.00	Prof Develop - Admin/Non-Union	\$1,011.07	\$526.10	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.0%
10.2210.245.02.00	Prof Develop - Admin/Non-Union	\$3,725.88	\$1,273.66	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.0%
10.2210.612.00.00	New Hire Orientation Supplies	\$0.00	\$802.45	\$300.00	\$800.00	\$800.00	\$500.00	166.7%
10.2212.321.00.00	Annual Asbestos Training	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2222.112.01.00	Salary, Librarian	\$61,348.00	\$64,136.00	\$66,555.00	\$66,555.00	\$66,555.00	\$0.00	0.0%
10.2222.112.02.00	Salary, Librarian	\$52,919.00	\$55,324.00	\$57,410.00	\$57,410.00	\$57,410.00	\$0.00	0.0%
10.2222.430.01.00	Repair	\$0.00	\$103.45	\$95.00	\$99.22	\$99.22	\$4.22	4.4%
10.2222.430.02.00	Repair	\$0.00	\$0.00	\$25.00	\$25.00	\$25.00	\$0.00	0.0%
10.2222.444.02.00	Film Purchases	\$1,003.23	\$864.01	\$1,076.93	\$1,311.37	\$1,111.37	\$34.44	3.2%
10.2222.614.01.00	Expendable Supplies, Library	\$0.00	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	0.0%
10.2222.614.02.00	Expendable Supplies, Library	\$277.72	\$604.82	\$500.00	\$364.74	\$364.74	-\$135.26	-27.1%
10.2222.615.01.00	Teach. Matls, Library	\$120.08	\$137.49	\$119.51	\$119.51	\$119.51	\$0.00	0.0%
10.2222.615.02.00	Teach. Matls, Library	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	0.0%
10.2222.641.01.00	Books and Media	\$873.22	\$1,538.37	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	0.0%
10.2222.641.02.00	Books and Media	\$2,536.49	\$1,585.33	\$2,651.20	\$2,651.20	\$2,651.20	\$0.00	0.0%
10.2222.642.01.00	Publications	\$1,145.00	\$1,229.88	\$1,245.00	\$0.00	\$0.00	-\$1,245.00	-100.0%
10.2222.642.02.00	Publications	\$962.80	\$937.36	\$1,131.00	\$1,339.35	\$1,178.35	\$47.35	4.2%
10.2225.434.01.00	Computer Repairs	\$376.99	\$393.92	\$850.00	\$850.00	\$850.00	\$0.00	0.0%
10.2225.434.02.00	Computer Repairs	\$0.00	\$779.51	\$850.00	\$850.00	\$850.00	\$0.00	0.0%
10.2225.614.01.00	Technology Supplies	\$260.30	\$269.44	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	0.0%
10.2225.614.02.00	Technology Supplies	\$0.00	\$294.46	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	0.0%
10.2225.734.01.00	Additional Computer Equipment	\$2,166.60	\$423.17	\$0.00	\$750.00	\$750.00	\$750.00	0.0%
10.2225.734.02.00	Additional Computer Equipment	\$4,661.00	\$0.00	\$0.00	\$900.00	\$900.00	\$900.00	0.0%
10.2225.738.01.00	Replacement Computer Equipment	\$3,979.36	\$0.00	\$0.00	\$7,180.00	\$7,180.00	\$7,180.00	0.0%
10.2225.738.02.00	Replacement Computer Equipment	\$5,519.37	\$0.00	\$0.00	\$6,280.00	\$6,280.00	\$6,280.00	0.0%
		<b>\$186,597.86</b>	<b>\$182,968.97</b>	<b>\$212,216.00</b>	<b>\$225,186.52</b>	<b>\$221,726.39</b>	<b>\$9,510.39</b>	<b>4.5%</b>

10.2310.110.00.00	School Board Stipends	\$2,200.00	\$2,133.34	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	0.0%
10.2310.540.00.00	Advertising	\$471.48	\$600.52	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%
10.2310.550.00.00	Printing Town Report	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	0.0%
10.2310.614.00.00	School Board Expenses	\$7,447.82	\$6,652.73	\$5,000.00	\$700.00	\$700.00	-\$4,300.00	-86.0%
10.2310.810.00.00	Dues	\$0.00	\$700.00	\$2,500.00	\$6,800.00	\$6,800.00	\$4,300.00	172.0%
10.2310.840.00.00	Contingency	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	0.0%

Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
10.2312.301.00.0	Secretary School Board	\$1,235.00	\$1,690.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.0%
10.2312.302.00.0	School Board Clerk	\$0.00	\$0.00	\$75.00	\$75.00	\$75.00	\$0.00	0.0%
10.2313.301.00.0	Salary, Treasurer	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%
10.2314.301.00.0	Checklist Supervisor	\$126.00	\$147.00	\$350.00	\$350.00	\$350.00	\$0.00	0.0%
10.2316.310.00.0	Negotiations	\$17,980.95	\$5,028.34	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0.0%
10.2317.301.00.0	Audit	\$8,650.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	0.0%
10.2318.301.00.0	Legal Services	\$2,826.71	\$5,650.44	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	0.0%
10.2320.310.00.0	District Assessment	\$271,050.96	\$279,152.00	\$302,679.00	\$320,000.00	\$319,460.00	\$16,781.00	5.5%
		<b>\$312,988.92</b>	<b>\$311,754.37</b>	<b>\$359,104.00</b>	<b>\$378,425.00</b>	<b>\$377,885.00</b>	<b>\$18,781.00</b>	<b>5.2%</b>

10.2400.110.01.0	Salaries, Principal	\$97,250.00	\$98,527.00	\$101,680.00	\$101,680.00	\$104,730.40	\$3,050.40	3.0%
10.2400.110.02.0	Salaries, Principal	\$102,721.00	\$104,671.00	\$106,764.00	\$106,764.00	\$106,764.00	\$0.00	0.0%
10.2400.112.01.0	Salaries - CIA Admin	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	0.0%
10.2400.112.02.0	Salaries - CIA Admin	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	0.0%
10.2400.115.01.0	Salaries, Secretary	\$61,264.62	\$64,800.25	\$69,332.79	\$69,332.79	\$72,887.00	\$3,554.21	5.1%
10.2400.115.02.0	Salaries, Secretary	\$55,911.51	\$57,904.64	\$68,468.96	\$68,128.00	\$70,641.54	\$2,172.58	3.2%
10.2400.119.01.0	Salaries, Office Aide	\$318.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2400.300.00.0	Prof. Services-Strategic Planning	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.0%
10.2400.332.00.0	Consulting Services	\$0.00	\$2,334.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.0%
10.2400.340.01.0	Print Management	\$0.00	\$4,175.64	\$2,720.00	\$2,500.00	\$2,500.00	-\$(\$220.00)	-8.1%
10.2400.340.02.0	Print Management	\$0.00	\$3,559.97	\$1,620.00	\$1,710.00	\$1,710.00	\$90.00	5.6%
10.2400.430.01.0	Equipment Repair	\$546.00	\$0.00	\$650.00	\$400.00	\$400.00	-\$(\$250.00)	-38.5%
10.2400.430.02.0	Equipment Repair	\$220.00	\$240.00	\$250.00	\$250.00	\$250.00	\$0.00	0.0%
10.2400.442.01.0	Copier Lease	\$0.00	\$2,967.00	\$8,970.00	\$8,969.00	\$8,969.00	-\$(\$1.00)	0.0%
10.2400.442.02.0	Copier Lease	\$0.00	\$2,967.00	\$8,970.00	\$2,969.00	\$2,969.00	-\$(\$6,001.00)	-66.9%
10.2400.443.01.0	Copier Overages	\$0.00	\$434.55	\$600.00	\$500.00	\$500.00	-\$(\$100.00)	-16.7%
10.2400.443.02.0	Copier Overages	\$0.00	\$384.02	\$300.00	\$400.00	\$400.00	\$100.00	33.3%
10.2400.490.01.0	Service Agreements	\$6,396.64	\$2,540.02	\$3,374.00	\$3,334.60	\$3,334.60	-\$(\$39.40)	-1.2%
10.2400.490.02.0	Service Agreements	\$5,746.02	\$2,454.31	\$3,725.00	\$3,408.34	\$3,408.34	-\$(\$316.66)	-8.5%
10.2400.530.01.0	Phone-Contract-Principal	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	0.0%
10.2400.530.02.0	Phone-Contract-Principal	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	0.0%
10.2400.531.01.0	Telephone	\$4,323.71	\$4,003.65	\$3,770.00	\$3,770.00	\$3,770.00	\$0.00	0.0%
10.2400.531.02.0	Telephone	\$5,904.00	\$6,640.34	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.0%
10.2400.532.00.0	Network Services	\$9,630.00	\$9,630.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.0%
10.2400.534.01.0	Postage	\$235.31	\$649.80	\$525.00	\$525.00	\$525.00	\$0.00	0.0%
10.2400.534.02.0	Postage	\$236.87	\$357.15	\$525.00	\$525.00	\$525.00	\$0.00	0.0%
10.2400.550.01.0	Printing	\$105.58	\$356.96	\$200.00	\$165.00	\$165.00	-\$(\$35.00)	-17.5%
10.2400.550.02.0	Printing	\$0.00	\$299.32	\$270.00	\$270.00	\$270.00	\$0.00	0.0%
10.2400.580.01.0	Travel	\$1,137.45	\$1,329.93	\$1,700.00	\$1,265.00	\$1,265.00	-\$(\$435.00)	-25.6%
10.2400.580.02.0	Travel	\$697.92	\$1,430.49	\$1,275.00	\$1,390.00	\$1,390.00	\$115.00	9.0%

Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
10.2400.581.01.0	Travel-Contract-Principal	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	0.0%
10.2400.581.02.0	Travel-Contract-Principal	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	0.0%
10.2400.610.01.0	Misc Hospitality	\$670.25	\$873.41	\$680.00	\$300.00	\$300.00	-\$380.00	-55.9%
10.2400.610.02.0	Misc Hospitality	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	0.0%
10.2400.614.01.0	Expendable Supplies	\$479.00	\$168.00	\$500.00	\$300.00	\$300.00	-\$200.00	-40.0%
10.2400.614.02.0	Expendable Supplies	\$554.64	\$884.00	\$879.00	\$879.00	\$879.00	\$0.00	0.0%
10.2400.650.00.0	Support Contracts/Hosted Services	\$43,594.15	\$57,848.27	\$70,254.00	\$63,633.10	\$77,279.40	\$7,025.40	10.0%
10.2400.653.00.0	Consulting Services	\$221.59	\$338.22	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.0%
10.2400.658.00.0	Site Licensing	\$4,039.05	\$4,176.93	\$4,039.05	\$6,000.00	\$6,000.00	\$1,960.95	48.5%
10.2400.733.01.0	Addtl Equipment	\$862.93	\$0.00	\$300.00	\$500.00	\$500.00	\$200.00	66.7%
10.2400.733.02.0	Addtl Equipment	\$878.99	\$21.98	\$300.00	\$300.00	\$300.00	\$0.00	0.0%
10.2400.810.00.0	Dues-SAU-Wide	\$84.16	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	0.0%
10.2400.810.01.0	Dues	\$545.00	\$606.66	\$606.66	\$606.66	\$606.66	\$0.00	0.0%
10.2400.810.02.0	Dues	\$545.00	\$606.67	\$606.67	\$606.67	\$606.67	\$0.00	0.0%
10.2400.899.01	New Items	\$0.00	\$0.00	\$0.00	\$78,857.00	\$16,128.00	\$16,128.00	0.0%
10.2400.899.02	New Items	\$0.00	\$0.00	\$0.00	\$134,698.00	\$47,369.00	\$47,369.00	0.0%
		<b>\$412,319.54</b>	<b>\$446,581.18</b>	<b>\$492,818.13</b>	<b>\$693,899.16</b>	<b>\$566,605.61</b>	<b>\$73,787.48</b>	<b>15.0%</b>

10.2515.892.00.0	Food Service Bad Debt	\$750.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2515.892.00.0	Food Service Bad Debt Expense	\$0.00	\$1,238.12	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
		<b>\$750.13</b>	<b>\$1,238.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>

10.2600.115.00.0	Facility Manager Stipend	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.0%
10.2600.116.01.0	Salaries, Maintenance	\$126,434.66	\$125,539.19	\$132,823.52	\$132,487.52	\$136,826.88	\$4,003.36	3.0%
10.2600.116.02.0	Salaries, Maintenance	\$122,684.95	\$121,526.06	\$122,762.72	\$129,532.80	\$127,457.76	\$4,695.04	3.8%
10.2600.117.01.0	Custodian - ESY	\$224.85	\$366.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.0%
10.2600.117.02.0	Custodian - ESY	\$44.98	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	0.0%
10.2600.118.01.0	Pt Time Custodian	\$1,669.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.130.01.0	Maintenance OT	\$0.00	\$2,812.26	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.2600.130.02.0	Maintenance OT	\$0.00	\$67.91	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.2600.391.01.0	Inspections	\$125.00	\$616.10	\$2,500.00	\$2,570.00	\$2,570.00	\$70.00	2.8%
10.2600.391.02.0	Inspections	\$565.00	\$553.70	\$1,600.00	\$3,581.00	\$3,581.00	\$1,981.00	123.8%
10.2600.392.00.0	3 YR Asbestos Inspection-RMMS	\$250.00	-\$250.00	\$0.00	\$1.00	\$1.00	\$1.00	0.0%
10.2600.400.01.0	Contracted Field Maint.	\$650.00	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	0.0%
10.2600.400.02.0	Contracted Field Maint.	\$857.00	\$550.00	\$900.00	\$900.00	\$900.00	\$0.00	0.0%
10.2600.402.01.0	Pest Control	\$920.00	\$732.00	\$1,000.00	\$600.00	\$600.00	-\$400.00	-40.0%
10.2600.402.02.0	Pest Control	\$0.00	\$984.00	\$300.00	\$600.00	\$600.00	\$300.00	100.0%
10.2600.404.00.0	RMMS-Year End Repairs	\$0.00	\$1,915.87	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.405.00.0	CSDA-Year End Repairs	\$0.00	\$331.97	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.413.01.0	Regular Water Testing	\$1,992.50	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	0.0%



Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
10.2600.413.02.0	Regular Water Testing	\$3,819.80	\$4,260.40	\$4,000.00	\$4,300.00	\$4,300.00	\$300.00	7.5%
10.2600.414.01.0	SB247 Water Testing	\$0.00	\$1,407.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.0%
10.2600.414.02.0	SB247 Water Testing	\$0.00	\$1,281.00	\$2,000.00	\$1,500.00	\$1,500.00	-\$500.00	-25.0%
10.2600.421.01.0	Trash Removal	\$8,458.37	\$6,911.21	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	0.0%
10.2600.421.02.0	Trash Removal	\$8,887.38	\$7,716.30	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	0.0%
10.2600.422.01.0	Snow Plowing & Sanding	\$6,300.00	\$6,000.00	\$7,650.00	\$7,650.00	\$7,650.00	\$0.00	0.0%
10.2600.422.02.0	Snow Plowing & Sanding	\$8,400.00	\$8,575.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	0.0%
10.2600.424.01.0	Contracted Grounds/Mowing	\$4,884.97	\$6,059.97	\$8,255.00	\$6,665.97	\$9,080.50	\$825.50	10.0%
10.2600.424.02.0	Contracted Grounds/Mowing	\$5,894.97	\$7,069.97	\$10,085.00	\$7,776.97	\$11,093.50	\$1,008.50	10.0%
10.2600.430.01.0	Repair, Equip Non-Instruct	\$2,368.17	\$2,590.49	\$1,710.00	\$1,710.00	\$1,710.00	\$0.00	0.0%
10.2600.430.02.0	Repair, Equip Non-Instruct	\$5,990.96	\$1,059.70	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.0%
10.2600.431.01.0	Heating/ventilating Svcs	\$11,304.73	\$12,585.52	\$11,500.00	\$12,000.00	\$12,000.00	\$500.00	4.3%
10.2600.431.02.0	Heating/ventilating Svcs	\$11,255.88	\$10,385.04	\$12,800.00	\$12,800.00	\$12,800.00	\$0.00	0.0%
10.2600.432.01.0	Fire Alarm	\$7,797.05	\$4,260.41	\$1,000.00	\$2,500.00	\$2,500.00	\$1,500.00	150.0%
10.2600.432.02.0	Fire Alarm	\$5,111.92	\$7,446.79	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%
10.2600.433.01.0	Plumbing Maintenance	\$2,025.00	\$4,534.95	\$1,425.00	\$2,050.00	\$2,050.00	\$625.00	43.9%
10.2600.433.02.0	Plumbing Maintenance	\$1,165.00	\$1,208.19	\$2,050.00	\$2,050.00	\$2,050.00	\$0.00	0.0%
10.2600.434.01.0	Electrical Maintenance	\$2,108.03	\$1,506.89	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.0%
10.2600.434.02.0	Electrical Maintenance	\$1,397.00	\$1,034.00	\$2,050.00	\$1,600.00	\$1,600.00	-\$450.00	-22.0%
10.2600.436.01.0	Septic System Svcs	\$0.00	\$2,990.00	\$2,850.00	\$3,000.00	\$3,000.00	\$150.00	5.3%
10.2600.436.02.0	Septic System Svcs	\$0.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$0.00	0.0%
10.2600.437.01.0	Painting	\$0.00	\$277.32	\$275.00	\$275.00	\$275.00	\$0.00	0.0%
10.2600.437.02.0	Painting	\$561.14	\$460.31	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.2600.438.01.0	Building Repairs - Carpentry	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.438.02.0	Building Repairs	\$0.00	\$4,802.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.439.01.0	General Maintenance	\$10,792.80	\$8,507.02	\$14,250.00	\$10,850.00	\$10,850.00	-\$3,400.00	-23.9%
10.2600.439.02.0	General Maintenance	\$9,950.95	\$9,249.46	\$14,250.00	\$10,500.00	\$10,500.00	-\$3,750.00	-26.3%
10.2600.490.01.0	Service Contracts	\$4,560.60	\$1,951.70	\$9,360.00	\$9,360.00	\$9,360.00	\$0.00	0.0%
10.2600.490.02.0	Service Contracts	\$5,476.00	\$1,547.91	\$8,465.00	\$8,465.00	\$8,465.00	\$0.00	0.0%
10.2600.491.01.0	Insurance Claim Expense	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.491.02.0	Insurance Claim Expense	\$826.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.520.00.0	Insurance Liability	\$22,227.00	\$22,336.00	\$21,272.00	\$22,762.00	\$22,762.00	\$1,490.00	7.0%
10.2600.614.00.0	Expendable Supplies	\$296.90	\$216.35	\$300.00	\$300.00	\$300.00	\$0.00	0.0%
10.2600.614.01.0	Expendable Supplies	\$13,765.47	\$9,994.15	\$12,350.00	\$11,675.00	\$11,675.00	-\$675.00	-5.5%
10.2600.614.02.0	Expendable Supplies	\$8,669.37	\$8,465.72	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	0.0%
10.2600.622.01.0	Electric	\$38,162.18	\$35,926.10	\$38,200.00	\$37,000.00	\$37,000.00	-\$1,200.00	-3.1%
10.2600.622.02.0	Electric	\$36,123.13	\$37,118.73	\$36,200.00	\$38,000.00	\$38,000.00	\$1,800.00	5.0%
10.2600.624.01.0	Heating Fuel - Oil	\$28,829.11	\$45,634.13	\$32,500.00	\$46,700.00	\$46,700.00	\$14,200.00	43.7%
10.2600.624.02.0	Heating Fuel - Oil	\$22,639.16	\$27,134.58	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	0.0%
10.2600.625.02.0	Heating Fuel - Propane	\$850.78	\$2,373.93	\$1,000.00	\$2,500.00	\$2,500.00	\$1,500.00	150.0%

Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
10.2600.733.01.0	Addl Equipment	\$543.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.737.01.0	Replacement Equipment	\$1,690.34	\$1,979.99	\$1,200.00	\$1,650.00	\$1,650.00	\$450.00	37.5%
10.2600.737.02.0	Replacement Equipment	\$747.36	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.0%
10.2600.890.00.0	FY19 Facility/Maint Purchases	\$4,259.00	\$16,311.98	\$0.00	\$68,000.00	\$0.00	\$0.00	0.0%
10.2600.896.00.0	PSIF Grant - District Portion	\$0.00	\$10,361.46	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
		<b>\$569,559.42</b>	<b>\$611,101.73</b>	<b>\$603,233.24</b>	<b>\$688,262.25</b>	<b>\$628,257.64</b>	<b>\$25,024.40</b>	<b>4.1%</b>

10.2700.120.00.0	Reg Ed-Bus Coverage	\$0.00	\$2,456.80	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2700.510.01.0	Reg Ed-Transportation-Contract-Vendor	\$113,348.20	\$115,684.60	\$149,336.34	\$148,034.59	\$148,034.59	-\$1,301.75	-0.9%
10.2700.510.02.0	Reg Ed-Transportation-Contract-Vendor	\$113,348.10	\$115,684.59	\$149,336.66	\$148,034.59	\$148,034.59	-\$1,302.07	-0.9%
10.2700.511.01.0	Reg Ed-Field Trips-Vendor	\$0.00	-\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2700.626.01.0	Reg Ed-Gasoline/Diesel Fuel-Vendor	\$16,322.87	\$16,284.75	\$21,000.00	\$12,000.00	\$12,000.00	-\$9,000.00	-42.9%
10.2700.626.02.0	Reg Ed-Gasoline/Diesel Fuel-Vendor	\$16,322.91	\$16,284.73	\$21,000.00	\$12,000.00	\$12,000.00	-\$9,000.00	-42.9%
10.2721.510.01.0	Reg Ed Transportation-BH & Other-Vend	\$10,919.25	\$10,238.25	\$9,389.50	\$9,567.50	\$9,567.50	\$178.00	1.9%
10.2721.510.02.0	Reg Ed Transportation-BH & Other-Vend	\$10,919.25	\$10,238.25	\$9,389.50	\$9,567.50	\$9,567.50	\$178.00	1.9%
10.2722.510.01.0	Spec Ed-Transportation-Vendor	\$79,507.40	\$115,547.45	\$172,638.00	\$94,550.00	\$117,800.00	-\$54,838.00	-31.8%
10.2722.510.02.0	Spec Ed-Transportation-Vendor	\$30,625.00	\$8,858.13	\$47,610.00	\$131,561.60	\$128,000.00	\$80,390.00	168.9%
10.2722.626.01.0	Spec Ed Gasoline/Diesel Fuel-Vendor	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	0.0%
10.2722.626.02.0	Spec Ed Gasoline/Diesel Fuel-Vendor	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	0.0%
		<b>\$391,312.98</b>	<b>\$411,217.55</b>	<b>\$579,700.00</b>	<b>\$581,315.78</b>	<b>\$601,004.18</b>	<b>\$21,304.18</b>	<b>3.7%</b>

10.2900.131.00.0	Attendance Bonus-Support	\$333.39	\$828.79	\$700.00	\$700.00	\$850.00	\$150.00	21.4%
10.2900.132.00.0	Attendance Bonus-Professional	\$3,405.35	\$2,066.33	\$4,000.00	\$4,000.00	\$3,000.00	-\$1,000.00	-25.0%
10.2900.133.00.0	Longevity Stipend	\$8,000.00	\$5,000.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	0.0%
10.2900.134.00.0	Health Insurance Opt-Out	\$29,500.00	\$35,500.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	0.0%
10.2900.205.00.0	Non-union & admin. merit increase	-\$60.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2900.211.00.0	Health Insurance	\$949,546.19	\$984,516.00	\$1,066,995.72	\$1,041,067.20	\$1,103,057.53	\$36,061.81	3.4%
10.2900.212.00.0	Dental Insurance	\$35,496.25	\$39,226.62	\$38,594.20	\$38,594.20	\$42,748.43	\$4,154.23	10.8%
10.2900.213.00.0	Life Insurance	\$25,416.94	\$27,038.62	\$26,427.78	\$26,427.78	\$28,000.00	\$1,572.22	5.9%
10.2900.215.00.0	Flex Benefit Spending	\$45.31	-\$58.28	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2900.220.00.0	Fica	\$354,542.77	\$363,349.08	\$369,211.84	\$413,394.84	\$374,692.14	\$5,480.30	1.5%
10.2900.231.00.0	Employee Retirement	\$45,266.94	\$50,444.53	\$55,994.31	\$46,994.31	\$58,319.68	\$2,325.37	4.2%
10.2900.232.00.0	Teacher Retirement	\$624,686.27	\$635,041.32	\$705,931.27	\$696,931.27	\$708,537.00	\$2,605.73	0.4%
10.2900.239.00.0	Retirement Benefit	\$53,885.00	\$0.00	\$84,258.40	\$84,258.40	\$84,258.40	\$0.00	0.0%
10.2900.250.00.0	Unemployment Compensation	\$5,086.00	\$4,888.00	\$4,888.00	\$3,863.00	\$3,863.00	-\$1,025.00	-21.0%
10.2900.260.00.0	Workmans Compensation	\$21,251.00	\$21,253.00	\$21,775.00	\$20,747.00	\$20,747.00	-\$1,028.00	-4.7%
		<b>\$2,156,400.65</b>	<b>\$2,169,094.01</b>	<b>\$2,423,276.52</b>	<b>\$2,421,478.00</b>	<b>\$2,472,573.18</b>	<b>\$49,296.66</b>	<b>2.0%</b>

10.5110.910.00.0	Bond Principal	\$205,169.13	\$196,525.72	\$188,253.33	\$35,000.00	\$37,100.00	-\$151,153.33	-80.3%
10.5120.830.00.0	Bond Interest	\$275,155.87	\$282,124.28	\$287,521.67	\$3,500.00	\$1,400.00	-\$286,121.67	-99.5%

Account	Description	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Round 2	FY21 Round 3	\$ Diff	% Diff
		<b>\$480,325.00</b>	<b>\$478,650.00</b>	<b>\$475,775.00</b>	<b>\$38,500.00</b>	<b>\$38,500.00</b>	<b>-(<span style="color: red;">\$437,275.00</span>)</b>	<b>-91.9%</b>
10.5221.930.00.0	Transfer To Food Service	\$172,357.00	\$172,995.00	\$165,000.00	\$170,000.00	\$170,000.00	\$5,000.00	3.0%
10.5222.930.00.0	Transfer to Other Special Revenue	\$204,340.00	\$283,402.00	\$180,000.00	\$195,000.00	\$195,000.00	\$15,000.00	8.3%
	Kindergarten Warrant	\$0.00	\$0.00	\$0.00	\$143,350.00	\$143,350.00	\$143,350.00	0.0%
10.5252.930.00.0	Transfer to Expendable Trust	\$140,000.00	\$50,000.00	\$50,000.00	\$75,000.00	\$75,000.00	\$25,000.00	50.0%
10.5253.930.00.0	Transfer to Expendable Trust-Special Ed	\$0.00	\$25,000.00	\$50,000.00	\$25,000.00	\$25,000.00	<b>-(<span style="color: red;">\$25,000.00</span>)</b>	-50.0%
		<b>\$516,697.00</b>	<b>\$531,397.00</b>	<b>\$445,000.00</b>	<b>\$608,350.00</b>	<b>\$608,350.00</b>	<b>\$163,350.00</b>	<b>36.7%</b>
		<b>\$9,119,881.99</b>	<b>\$9,663,059.58</b>	<b>\$10,247,733.29</b>	<b>\$10,376,461.04</b>	<b>\$10,116,514.96</b>	<b>-(<span style="color: red;">\$131,218.33</span>)</b>	<b>-1.3%</b>

Operating	\$9,676,491.29	\$9,720,111.04	\$9,528,704.96	<b>-(<span style="color: red;">\$147,786.33</span>)</b>	-1.5%
Spec Ed Trust	\$50,000.00	\$75,000.00	\$25,000.00		
Maint Trust	\$50,000.00	\$25,000.00	\$75,000.00		
Contingency	\$25,000.00	\$25,000.00	\$25,000.00		
SAU	\$302,679.00	\$320,000.00	\$319,460.00		
Teacher	\$143,563.00				
Kindergarten		\$143,350.00	\$143,350.00		
Bldg Systems		\$68,000.00			
	<b>\$10,247,733.29</b>	<b>\$10,376,461.04</b>	<b>\$10,116,514.96</b>	<b>-(<span style="color: red;">\$131,218.33</span>)</b>	<b>-1.3%</b>

BSD FY21 Budget Detail for New Items - Round 3									
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As of: 9/30/19

## Round 1.0

### Academics

<b>Cost</b>	<b>Descrip</b>
<b><u>RMMS</u></b>	
\$500	Gizmo Subscrip - 3rd GR
1,800	Freckle-Add'l
475	Music Curr-Lesson Plan Guide Last book to complete grade level set
3,200	Tech Teaching Materials Rplcmnt Snap circuits, dashes, blue bots, etc
4,000	Social Studies Curriculum Materials related to new standards
<b>\$9,975</b>	
<b><u>CSDA</u></b>	
\$1,500	Gizmo Subscrip - 4th, 5th, 6th
4,000	Social Studies Curriculum Materials related to new standards
4,150	Computer Curr. Upgrades Cue Robots, SPIKE kits + expansion
\$11,000	Band & Orchestra Program
<b>\$20,650</b>	
<b>\$30,625</b>	<b>Total</b>

As of: 10/11/19

## Round 2.0

### Academics

<b>Cost</b>	<b>Descrip</b>
<b><u>RMMS</u></b>	
\$500	Gizmo Subscrip - 3rd GR
1,800	Freckle-Add'l
0	Music Curr-Lesson Plan Guide Last book to complete grade level set
3,200	Tech Teaching Materials Rplcmnt Snap circuits, dashes, blue bots, etc
4,000	Social Studies Curriculum Materials related to new standards
<b>\$9,500</b>	
<b><u>CSDA</u></b>	
\$1,500	Gizmo Subscrip - 4th, 5th, 6th
3,000	Social Studies Curriculum Materials related to new standards
4,150	Computer Curr. Upgrades Cue Robots, SPIKE kits + expansion
\$11,000	Band & Orchestra Program
<b>\$19,650</b>	
<b>\$29,150</b>	<b>Total</b>

As of: 11/11/19

### Round 3 Academics

Cost	Descrip
<b><u>RMMS</u></b>	
\$500	Gizmo Subscrip - 3rd GR
1,800	Freckle-Add'l
0	Music Curr-Lesson Plan Guide Last book to complete grade level set
3,200	Tech Teaching Materials Rplcmnt Snap circuits, dashes, blue bots, etc
4,000	Social Studies Curriculum Materials related to new standards
<b>\$9,500</b>	
<b><u>CSDA</u></b>	
\$1,500	Gizmo Subscrip - 4th, 5th, 6th
3,000	Social Studies Curriculum Materials related to new standards
4,150	Computer Curr. Upgrades Cue Robots, SPIKE kits + expansion
\$3,000	Band & Orchestra Program
<b>\$11,650</b>	
<b>\$21,150</b>	<b>Total</b>

As of:

## Round 4.0

### Academics

Cost	Descrip
<u>RMMS</u>	
\$0	
<u>CSDA</u>	
\$0	
<b>\$0</b>	<b>Total</b>

## Round 1.0 Personnel

Cost	Descrip
<b><u>RMMS</u></b>	
\$37,692	RTI Paras (2) Reg Ed Reading & Math Support
\$42,571	.4 Curriculum Administrator
<b><u>Full-Day Kindergarten-Warrant*</u></b>	
\$46,100	.5 Teacher (Dever+Benefits)
<b><u>Shared Positions-All FT W/Benefits (F-H&amp;D)</u></b>	
BSD% - 0.090 in each school	
\$7,637	SAU Directed Nurse Sub
\$7,162	SAU Directed Sub 1
\$4,983	SAU Directed Facilities Sub

## Round 2.0 Personnel

Cost	Descrip
<b>RMMS</b>	
\$37,692	RTI Programming - Paras (2) Reg Ed Reading & Math Support
\$0	.4 Curriculum Administrator
-\$69,205	Pre-School Position S&B
<b>Full-Day Kindergarten-Warrant*</b>	
\$46,100	.5 Teacher (Dever+Benefits)
<b><u>Shared Positions-All FT W/Benefits (F-H&amp;D)</u></b>	
BSD% - 0.090 in each school	
\$7,637	SAU Directed Nurse Sub
\$7,162	SAU Directed Sub 1
\$4,983	SAU Directed Facilities Sub

### Round 3 Personnel

Cost	Descrip
<b><u>RMMS</u></b>	
\$18,846	RTI Programming - Paras (1) Reg Ed Reading & Math Support
\$0	.4 Curriculum Administrator
-\$69,205	Pre-School Position S&B
<b><u>Full-Day Kindergarten-Warrant*</u></b>	
\$46,100	.5 Teacher (Dever+Benefits)
<b><u>Shared Positions-All FT W/Benefits (F-H&amp;D)</u></b>	
BSD% - 0.090 in each school	
\$6,387	SAU Directed Nurse Sub
\$0	SAU Directed Sub 1
\$0	SAU Directed Facilities Sub

## Round 4.0

### Personnel

Cost	Descrip
<u>RMMS</u>	

\$2,173	SAU Directed F/S Sub	\$2,173	SAU Directed F/S Sub	\$0	SAU Directed F/S Sub		
<b>\$102,218</b>		<b>-\$9,558</b>		<b>-\$43,972</b>		<b>\$0</b>	
<b>CSDA</b>		<b>CSDA</b>		<b>CSDA</b>		<b>CSDA</b>	
\$37,692	RTI Paras (2) Reg Ed Reading & Math Support	\$18,846	RTI Programming - Paras (1) Reg Ed Reading & Math Support	\$0	RTI Programming - Paras (1) Reg Ed Reading & Math Support		
\$42,571	.4 Curriculum Administrator	\$0	.4 Curriculum Administrator	\$0	.4 Curriculum Administrator		
		-\$17,368	Retirement/Rplcmnt	-\$17,368	Retirement/Rplcmnt		
<b>Shared Positions-All FT W/Benefits (F-H&amp;D)</b>		<b>Shared Positions-All FT W/Benefits (F-H&amp;D)</b>		<b>Shared Positions-All FT W/Benefits (F-H&amp;D)</b>			
BSD% - 0.090 in each school		BSD% - 0.090 in each school		BSD% - 0.090 in each school			
\$7,637	SAU Directed Nurse Sub	\$7,637	SAU Directed Nurse Sub	\$6,387	SAU Directed Nurse Sub		
\$7,162	SAU Directed Sub 1	\$7,162	SAU Directed Sub 1	\$0	SAU Directed Sub 1		
\$4,983	SAU Directed Facilities Sub	\$4,983	SAU Directed Facilities Sub	\$0	SAU Directed Facilities Sub		
\$2,173	SAU Directed F/S Sub	\$2,173	SAU Directed F/S Sub	\$0	SAU Directed F/S Sub		
<b>\$102,218</b>		<b>\$23,433</b>		<b>-\$10,981</b>		<b>\$0</b>	
<b>\$204,435</b>	<b>Total</b>	<b>\$13,875</b>	<b>Total</b>	<b>-\$54,953</b>	<b>Total</b>	<b>\$0</b>	<b>Total</b>

Round 1.0 New Computer Equip	
Cost	Descrip
<b>RMMS</b>	
\$750	SSD Drives-Lab machines 25 @ \$30
\$5,000	AR Sandbox
<b>\$5,750</b>	
<b>CSDA</b>	
\$900	SSD Drives-Lab machines 30 @ \$30
<b>\$900</b>	
<b>\$6,650</b>	<b>Total</b>

Round 2.0 New Computer Equip	
Cost	Descrip
<b>RMMS</b>	
\$750	SSD Drives-Lab machines 25 @ \$30
\$0	AR Sandbox
<b>\$750</b>	
<b>CSDA</b>	
\$900	SSD Drives-Lab machines 30 @ \$30
<b>\$900</b>	
<b>\$1,650</b>	<b>Total</b>

Round 3 New Computer Equip	
Cost	Descrip
<b>RMMS</b>	
\$750	SSD Drives-Lab machines 25 @ \$30
\$0	AR Sandbox
<b>\$750</b>	
<b>CSDA</b>	
\$900	SSD Drives-Lab machines 30 @ \$30
<b>\$900</b>	
<b>\$1,650</b>	<b>Total</b>

Round 4.0 New Computer Equip	
Cost	Descrip
<b>RMMS</b>	
<b>\$0</b>	
<b>CSDA</b>	
<b>\$0</b>	
<b>\$0</b>	<b>Total</b>

Round 1.0 Rplcmnt Computer Equip-Current	
Cost	Descrip
<b>RMMS</b>	
\$4,900	Staff Laptops - 7 @ \$700 Spec Ed Admin + 6 staff
\$1,850	Desktops - 5 @ \$620 2 office, 1 nurse, 2 library
\$430	Projectors

Round 2.0 Rplcmnt Computer Equip-Current	
Cost	Descrip
<b>RMMS</b>	
\$4,900	Staff Laptops - 7 @ \$700 Spec Ed Admin + 6 staff
\$1,850	Desktops - 5 @ \$620 2 office, 1 nurse, 2 library
\$430	Projectors

Round 3 Rplcmnt Computer Equip-Current	
Cost	Descrip
<b>RMMS</b>	
\$4,900	Staff Laptops - 7 @ \$700 Spec Ed Admin + 6 staff
\$1,850	Desktops - 5 @ \$620 2 office, 1 nurse, 2 library
\$430	Projectors

Round 4.0 Rplcmnt Computer Equip-Current	
Cost	Descrip
<b>RMMS</b>	

	1 @ \$430
\$0	Printers
\$0	Servers
\$6,250	Computer Lab to Chromebooks 25 @ \$250
<b>\$13,430</b>	
<b>CSDA</b>	
\$3,500	Staff Laptops - 5 @ \$700 Principal + 4 staff
\$1,850	Desktops - 5 @ \$620 2 office, 1 nurse, 2 library
\$430	Projectors 1 @ \$430
\$500	Printers -1 Gr 6
\$0	Servers
<b>\$6,280</b>	
<b>\$19,710</b>	<b>Total</b>

	1 @ \$430
\$0	Printers
\$0	Server
\$0	Computer Lab to Chromebooks 25 @ \$250
<b>\$7,180</b>	
<b>CSDA</b>	
\$3,500	Staff Laptops - 5 @ \$700 Principal + 4 staff
\$1,850	Desktops - 5 @ \$620 2 office, 1 nurse, 2 library
\$430	Projectors 1 @ \$430
\$500	Printers -1 Gr 6
\$0	Servers
<b>\$6,280</b>	
<b>\$13,460</b>	<b>Total</b>

	1 @ \$430
\$0	Printers
\$0	Server
\$0	Computer Lab to Chromebooks 25 @ \$250
<b>\$7,180</b>	
<b>CSDA</b>	
\$3,500	Staff Laptops - 5 @ \$700 Principal + 4 staff
\$1,850	Desktops - 5 @ \$620 2 office, 1 nurse, 2 library
\$430	Projectors 1 @ \$430
\$500	Printers -1 Gr 6
\$0	Servers
<b>\$6,280</b>	
<b>\$13,460</b>	<b>Total</b>

<b>\$0</b>	
<b>CSDA</b>	
<b>\$0</b>	
<b>\$0</b>	<b>Total</b>

Round 1.0 Shared Services/Software	
Cost	Descrip
<b>RMMS</b>	
<b>Shared Services</b>	
\$1,250	Barracuda Firewall
\$450	PD Fingerprinting Machine SC
\$500	Core Routing Switch
<b>\$2,200</b>	
<b>CSDA</b>	
<b>Shared Services</b>	
\$1,250	Barracuda Firewall
\$450	PD Fingerprinting Machine SC
\$500	Core Routing Switch
<b>\$2,200</b>	
<b>\$4,400</b>	<b>Total</b>

Round 2.0 Shared Services/Software	
Cost	Descrip
<b>RMMS</b>	
<b>Shared Services</b>	
\$1,250	Barracuda Firewall
\$450	PD Fingerprinting Machine SC
\$500	Core Routing Switch
<b>\$2,200</b>	
<b>CSDA</b>	
<b>Shared Services</b>	
\$1,250	Barracuda Firewall
\$450	PD Fingerprinting Machine SC
\$500	Core Routing Switch
<b>\$2,200</b>	
<b>\$4,400</b>	<b>Total</b>

Round 3 Shared Services/Software	
Cost	Descrip
<b>RMMS</b>	
<b>Shared Services</b>	
\$1,250	Barracuda Firewall
\$450	PD Fingerprinting Machine SC
\$500	Core Routing Switch
<b>\$2,200</b>	
<b>CSDA</b>	
<b>Shared Services</b>	
\$1,250	Barracuda Firewall
\$450	PD Fingerprinting Machine SC
\$500	Core Routing Switch
<b>\$2,200</b>	
<b>\$4,400</b>	<b>Total</b>

Round 4.0 Shared Services/Software	
Cost	Descrip
<b>RMMS</b>	
<b>\$0</b>	
<b>CSDA</b>	
<b>\$0</b>	
<b>\$0</b>	<b>Total</b>

Round 1.0 Safety/Compliance Issues	
Cost	Descrip
<b>RMMS</b>	
\$25,000	Cameras-Phase 1 of 2 State PSIF application not approved

Round 2.0 Safety/Compliance Issues	
Cost	Descrip
<b>RMMS</b>	
\$25,000	Cameras-Phase 1 of 2 State PSIF application not approved

Round 3 Safety/Compliance Issues	
Cost	Descrip
<b>RMMS</b>	
\$0	Cameras-Phase 1 of 2 State PSIF application not approved

Round 4.0 Safety/Compliance Issues	
Cost	Descrip
<b>RMMS</b>	



\$6,000	Gym Floor Tarp Rplcmnt	\$6,000	Gym Floor Tarp Rplcmnt	\$6,000	Gym Floor Tarp Rplcmnt		
<b>Grounds Projects</b>		<b>Grounds Projects</b>		<b>Grounds Projects</b>			
\$7,000	Erosion Control/Damage	\$7,000	Erosion Control/Damage	\$7,000	Erosion Control/Damage		
\$1,500	Lawn Aeration/Reseeding	\$0	Lawn Aeration/Reseeding	\$0	Lawn Aeration/Reseeding		
\$1,250	Irrigation System Improvements	\$0	Irrigation System Improvements	\$0	Irrigation System Improvements		
\$1,850	Gutter Replacement	\$0	Gutter Replacement	\$0	Gutter Replacement		
\$2,500	Fencing Realignment	\$0	Fencing Realignment	\$0	Fencing Realignment		
\$74,100		\$41,000		\$19,500		\$0	
\$217,700	Total	\$92,300	Total	\$67,900	Total	\$0	Total
\$661,520	Grand Total	\$227,835	Grand Total	\$78,607	Grand Total	\$0	Grand Total

Round 1.0 Warrant Articles		Round 2.0 Warrant Articles		Round 3 Warrant Articles		Round 4.0 Warrant Articles	
Cost	Descrip	Cost	Descrip	Cost	Descrip	Cost	Descrip
\$10,264,507	Operating Budget	\$9,770,242	Operating Budget	\$9,528,705	Operating Budget		Operating Budget
	BTA Contract		BTA Contract		BTA Contract		BTA Contract
\$143,350	Full-Day Kindergarten	\$143,350	Full-Day Kindergarten	\$143,350	Full-Day Kindergarten		Full-Day Kindergarten
\$320,000	SAU Assessment-Estimate	\$320,000	SAU Assessment-Estimate	\$319,460	SAU Assessment		SAU Assessment
\$25,000	Contingency	\$25,000	Contingency	\$25,000	Contingency		Contingency
\$75,000	Maintenance Trust	\$75,000	Maintenance Trust	\$75,000	Maintenance Trust		Maintenance Trust
\$25,000	Special Ed Trust	\$25,000	Special Ed Trust	\$25,000	Special Ed Trust		Special Ed Trust
\$68,000	Bldg Systems Evaluations	\$68,000	Bldg Systems Evaluations	\$0	Bldg Systems Evaluations		Bldg Systems Evaluations
\$10,852,857	Warrant Total	\$10,426,592	Warrant Total	\$10,116,515	Warrant Total	\$0	Warrant Total

Round 1.0 Maint. Expendable Trust		Round 2.0 Maint. Expendable Trust		Round 3 Maint. Expendable Trust		Round 4.0 Maint. Expendable Trust	
Cost	Descrip	Cost	Descrip	Cost	Descrip	Cost	Descrip
\$50,000	Opening Balance	\$50,000	Opening Balance	\$50,000	Opening Balance	\$50,000	Opening Balance
\$75,000	FY21 Warrant	\$75,000	FY21 Warrant	\$75,000	FY21 Warrant	\$0	FY21 Warrant
\$40,000	CSDA Boiler Replacement	\$40,000	CSDA Boiler Replacement	\$25,000	RMMS-Camera Rplcmnt		
				\$23,000	CSDA-Camera Rplcmnt		
\$85,000	Ending Balance Estimate	\$85,000	Ending Balance Estimate	\$77,000	Ending Balance Estimate	#REF!	Ending Balance Estimate

\$5,750	2225.734.01	\$750	2225.734.01	\$750	2225.734.01	\$0	2225.734.01
\$900	2225.734.02	\$900	2225.734.02	\$900	2225.734.02	\$0	2225.734.02
\$13,430	2225.738.01	\$7,180	2225.738.01	\$7,180	2225.738.01	\$0	2225.738.01
\$6,280	2225.738.02	\$6,280	2225.738.02	\$6,280	2225.738.02	\$0	2225.738.02
\$322,993	2400.899.01	\$78,442	2400.899.01	\$16,128	2400.899.01	\$0	2400.899.01



\$312,168	2400.899.02	\$134,283	2400.899.02	\$47,369	2400.899.02	\$0	2400.899.02
\$661,520	Total New Items	\$227,835	Total New Items	\$78,607	Total New Items	\$0	Total New Items

*Full-Day Kindergarten-Warrant	
\$46,100	.5 Teacher (Dever+Benefits)
\$46,100	
Full-Day Kindergarten-Revenue Loss	
-\$71,500 State funding 65 students @ \$1,100/year	
\$168,750 Parent paid 45 students @ \$375/mo/10 months	
\$97,250	Taxpayer funding
\$143,350	Net Effect to the Taxpayer

*Full-Day Kindergarten-Warrant	
\$46,100	.5 Teacher (Dever+Benefits)
\$46,100	
Full-Day Kindergarten-Revenue Loss	
-\$71,500 State funding 65 students @ \$1,100/year	
\$168,750 Parent paid 45 students @ \$375/mo/10 months	
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\$143,350	Net Effect to the Taxpayer

*Full-Day Kindergarten-Warrant	
\$46,100	.5 Teacher (Dever+Benefits)
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Full-Day Kindergarten-Revenue Loss	
-\$71,500 State funding 65 students @ \$1,100/year	
\$168,750 Parent paid 45 students @ \$375/mo/10 months	
\$97,250	Taxpayer funding
\$143,350	Net Effect to the Taxpayer

## Policy IMG – ANIMALS IN THE CLASSROOM

### *Category O*

It is the policy of the Brookline School Board that animals shall not be permitted on school grounds at any time unless permission has been granted by the building principal. However, the Board recognizes that under the proper conditions, animals can be an effective teaching aid. In order to protect both children and animals, the superintendent or designee shall establish guidelines for authorized animals to be on school grounds that address the following issues:

1. The bringing of animals into the classroom must not violate city/state/federal ordinances.
2. Animals allowed in a classroom must be for a specific and appropriate educational purpose.
3. All animals must be in good physical condition and vaccinated against transmittable diseases.
4. Special consideration should be given to the effect of animals on allergic children.
5. The animal will be kept in an appropriate cage or container and fecal material will be handled in a sanitary manner.
6. Service dogs are considered authorized animals per Policy IMGA.

Unauthorized animals are not allowed in school buildings or on school grounds. Children and staff will be instructed to keep their own animals off the school grounds. The appropriate town official will be called and requested to impound all animals taken into custody by school personnel.

1<sup>st</sup> Reading: May 22, 2012  
2<sup>nd</sup> Reading: June 26, 2012  
3<sup>rd</sup> Reading: July 24, 2012  
Adoption: July 24, 2012

1<sup>st</sup> Reading: June 12, 2019 (as amended)  
2<sup>nd</sup> Reading: October 23, 2019  
3<sup>rd</sup> Reading: November 20, 2019

## Policy JICL - SCHOOL DISTRICT INTERNET ACCESS FOR STUDENTS

*Category: Priority/Required by Law*

*See also EHAA, [GBEF](#)*

### SCHOOL DISTRICT INTERNET ACCESS FOR STUDENTS

The Board recognizes that technological resources can enhance student performance by offering effective tools to assist in providing a quality instructional program, facilitating communications with parents/guardians, teachers, and the community, supporting SAU #41 and school operations, and improving access to and exchange of information. The Board expects all students to learn to use the available technological resources that will assist them in the performance of their education. As needed, students shall receive training, lessons and instruction in the appropriate use of these resources.

Students shall be responsible for the appropriate use of technology and shall use the SAU #41's technological resources primarily for the purposes related to their educational duties. Students are hereby notified that there is no expectation of privacy on district computers, computer files, email, internet usage logs, and other electronic data.

The Superintendent or designee shall ensure that all SAU #41 computers with Internet access have a technology protection measure that prevents access to visual depictions that are obscene or pornographic and that the operation of such measures is enforced. The Superintendent or designee may disable the technology protection measure during use by an adult to enable access for bona fide research, educational or other lawful purpose.

The Superintendent shall establish social media and acceptable use administrative regulations and an Acceptable Use Agreement that outlines student obligations and responsibilities related to the use of SAU #41 technologies. He/she also may establish guidelines and limits on the use of technological resources. Inappropriate use may result in a cancellation of the student's user privileges, disciplinary action, and/or legal action in accordance with law, Board policy, and administrative regulations.

This policy is referenced in all student handbooks. Students and his/her Parent/Guardian shall be required to acknowledge in writing that they have read and understood the SAU #41's Acceptable Use Agreement.

#### **Legal References:**

*RSA [194](#): 3-d, School District Computer Networks*

*47 U.S.C. §254, Requirements for Certain Schools - Internet Safety*

*20 U.S.C. §6777, Enhancing Education through Technology - Internet Safety*

1<sup>st</sup> Reading: June 12, 2019

2<sup>nd</sup> Reading: October 23, 2019

3<sup>rd</sup> Reading: November 20, 2019