

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

September 7, 2022 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts

REGULAR MEETING MINUTES

Members Present: Michelle Smith, Acting Chairperson (in-person), Jason Chisholm (in-person), Matthew Monteiro (in-person), Frances Kearns (in-person), Margaret McSweeney (virtually via zoom), Joe Pires (virtually via zoom), Rosemary Bowman (in-person) and April Nye (in-person) and James Muse (virtually via zoom).

Members Absent: None.

Others Present: Michael S. Nelson, Superintendent of Schools, Howard Barber, Sharlene Fedorowicz, Asst. Supt. of Teaching and Learning, Asst. Supt. of Finance & Operations, Craig Davidson, Director of Student Services, Diana Russo, Administrative Assistant to Supt., Michael Devoll, Principal, ORR High School, Silas Coellner, ORR Jr. High School, Kelly Chouinard, Asst. Principal, ORR Jr. High School, Vanessa Harvey, Asst. Principal, ORR High School, Sakurako Huyhn Aoyama. Member of Student Council, teachers, parents, students and members of the press.

Meeting was called to order at 6:30 p.m. by Acting Chairperson Smith. Ms. Smith informed everyone attending the meeting that the meeting was being recorded. Acting Chairperson Smith made the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.*

RECOGNITION:

The following new staff members were recognized by administration and welcomed by school committee.

Central Office

Shari Fedorowicz – Assistant Superintendent of Teaching & Learning

High School

Lauren Millette - Director of Guidance 7-12 (High School & Jr. High School)

Mike Janicki - Guidance Counselor

Allison Lima - Physical Education Teacher

Nicole Reedy - School Nurse

Kyrle Holland - ELA Teacher

Julie Cotillo - School Psychologist 7-12

Vanessa Gelinis - Social Worker

Courtney Higgin - Preschool Teacher

Paul Guilbeault - Paraprofessional

Teresa Camara -, Paraprofessional

Jonathan Nogueira - Paraprofessional

Jr. High School

Jennifer Medeiros – 7th Grade Math Teacher

Alisia Cabral - 7th Grade Science Teacher

Leslie Halnen – Special Education Administrative Assistant

Darren Gray - Paraprofessional

Amy MacDonald – Paraprofessional

Superintendent Nelson reviewed the new weighted voting system with the school committee and explained that the two thirds would only be needed for fiscal items, such as capital projects and budget items and that the remainder of the motions could be approved with a majority vote of the total weighted vote. Mr. Nelson explained that the amounts are different depending on what Town you represent and whether you are elected or appointed. Mr. Nelson let the school committee know that the following scale would be in the school committee drive for school committee to refer to and he also explain that as items come up on the agenda he would explain if the two thirds vote was needed.

MARION	
Nye	0.90
McSweeny	0.90
Smith	1.00
ROCHESTER	
Monteiro	0.95
Pires	0.95
Chisholm	1.00
MATTAPOISETT	
Kearns	1.10
Bowman	1.10
Muse	1.00
Totals	8.90
2/3 vote	5.93
Majority Vote	4.50

I. Approval of Minutes

REGULAR MINUTES

Motion to approve the minutes of June 22, 2022 as amended

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

7:2 (Chisholm; yes, Nye; abstained, Monteiro; yes, Muse: yes, McSweeny: yes, Bowman: abstained, Kearns: yes, Smith: yes, Pires: yes)

EXECUTIVE SESSION MINUTES

Motion to approve the minutes of June 22, 2022 as presented

MOTION by Mr. Chisolm

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

7:2 (Chisholm; yes, Nye; abstained, Monteiro; yes, Muse: yes, McSweeny: yes, Bowman: abstained, Kearns: yes, Smith: yes, Pires: yes)

OPEN COMMENTS: No comments were made.

V. General

A. Opening Day Update

Superintendent Nelson made the following statement:

On August 29th – we welcomed back our faculty and staff members for Opening Day festivities. It was clear to me that the energy that we knew pre-pandemic was back. Although – many of us are sad to see summer end - you could feel the excitement of a new school year and could tell the teachers and staff were ready to get going the next day with their students. We started the day with a meet and greet in our Old Rochester Campus Cafeteria – offering our staff not only coffee and breakfast treats – but also the opportunity to reconnect with one another. It is always great to have the different schools all together. Following our meet and greet – all staff members reported to the high school auditorium. There, I had the honor of sharing opening remarks with our faculty and staff members. My focus was celebrating our educators – acknowledging the incredibly important work they do for our children and families and how great they are at it. Moreover, I stressed how important public educators and public education is in our society – and stressed that the work they do truly matters. Next, Dr. Shari Fedorowicz – jumped right in to her role and greeted our faculty and took the opportunity to introduce all new educators and staff members – including sharing some fun photographs of each new individual and fun facts about them. Before hearing from our keynote speaker – one of our traditions on opening day is recognizing the longevity of our incredible staff members. Therefore, each principal announced which educators in their buildings had reached different milestones (example being 10 years, 15 years, etc.). Honestly – it is one of the most entertaining parts of opening day. Here is the list of those recognized this year:

Last Name	First Name	Position	School	Years
Beson	Michael	English	HS	10
Cafarella	Carla	World Language Teacher-Spanish	JHS	10
Enos	Samantha	Reading Specialist	JHS	10
Perry	Len	Custodian	ORR	10
McCarthy	Kevin	Instructional Assistant	HS	10
Allain III	Bertrand	English	HS	15
Browning	Karen	Math	HS	15
Carroll	Erich	Social Studies	HS	15
Lincoln	Kristine	Teacher of the Visually Impaired	HS	15
Taylor	Julie	Guidance Counselor	JHS	15
White	Geoffrey	Social Studies	HS	15
Beres	Monica	Instructional Assistant	HS	15
Deignan	Lindsay	Instructional Assistant	HS	15
Bodeau	Meghann	Art Teacher	JHS	20
Moniz	Andrea	Special Education	HS	20
Sullivan	Erin	English	JHS	20

Pedrosa	Rosa	Registrar - Senior High	HS	20
Jancaterino	Charles	Physical Education	JHS	25
Regan III	Richard	Social Studies	JHS	25
Tilley	Eugenia	World Language Teacher	JHS	25
Vanasse	Stephanie	Math	HS	25

Finally – we heard from speaker Liz Kleinrock – her work is focused on equity and she spoke to our faculty on the importance of fostering a sense of belonging – and supporting all students and families. From there – teachers and staff members reported to their individual school buildings for additional opening day work and time to prepare their classrooms! Principal Devoll – could you please speak to what additional activities occurred as a building faculty...Principal Coellner...

Mr. Devoll reported that his staff met before the district wide meeting and introduced new staff, he explained that they reflected on the last two years, he expressed it's been really hard for the teaching field in general, he reported that last year they spent the last six-weeks of school in small group meetings identifying what's wrong? what do we need to do? He expressed that one of things he enjoys about his job is that if you don't like something about a particular school year, you can work on fixing it. Therefore, we launched the school year holding ourselves accountable to the things we discussed last spring as a staff. He reported they talked about staff morale, what rules in the student handbook make us feel good and the ones that didn't make us feel good, accountability for students, he expressed that he thought it was a great start to the school year. He expressed that last Thursday night they held a staff social and he had a really great turn out. He reported that they then went to the district wide opportunity and it was great to see the OR Ambassadors stationed around the buildings welcome in staff. Mr. Devoll reported that after the district wide time was over, teachers spent some time getting acclimated with their spaces and spent time on learning about new technology opportunities, i.e. promethean boards.

Mr. Coellner reported that his staff also met in the morning before the district wide opportunity, started off by celebrating another successful 7th grade orientation, he thanked Ms. Cafarella and Ms. Hermann for all the work that they put in planning the orientation. He reported that they also spent quite a bit of time on building operations and how things will work as far as how things are going to work and set a schedule for the year and activities that we will be doing throughout the year, he reported that they also talked about the schedule similar to what Mr. Devoll referred to, he expressed that his staff also felt that they were tired down at the end of the school year last year and recognizing that a lot of students were struggling with just being in school, how to be an organized student and also reviewed study skills. The purpose was to set an intention at the beginning of the year to do a lot of community building, setting those expectations, setting up those routines right from the beginning. He also reported that similar to the High School, his staff worked on the promethean boards and they were excited with the new technology.

In your back up information – I shared with all the “Welcome Back to School” message I shared with our faculty, the agenda for opening day, and our new teacher slideshow.

More importantly – August 30th our students kicked off the 2022-2023 school year by returning to our schools. As a Central Office staff – we all split up and made sure each school had support to greet our students and families on Day One – for example Dr. Fedorowicz spent time here at

Rochester Memorial School. Mr. Barber spent time at the high school and Center School, Mr. Davidson was at Sippican School and I spent the morning at the Junior High School and then Old Hammondtown School.

In closing, so much time goes into planning for the students' return during the summer and I know how much effort your building administration and incredible staff put into ensuring a smooth opening day -and from what I saw and what I've seen thus far – that is exactly what occurred – a smooth opening day and start to the school year.

Mr. Nelson also reported to the school committee that with Officer McGraw's retirement in June, Chief King decided to actually replace him with two resources officers to share the 1.0 full time Resource Officer position and they are Junior Cardoso and Officer Linera Lima, and he welcomed them both to the School District.

SCHOOL COMMITTEE FEEDBACK:

Mr. Chisholm wanted to give some feedback, he expressed that Principal Devoll spoke about the opening day and one of things that he didn't mention was that there was orientation before the opening day and a portion of that was the Ambassador Program and as a parent he thought it was extremely effective, Principal Devoll had about 70 Ambassadors on stage presenting to the audience and each one talked about all the various activities they were involved in. He explained that he thought that had a lot of impact on the students and it made them feel like they also could accomplish it. He expressed it was very powerful to hear from all the students.

Mr. Devoll thanked Mr. Chisholm for his comment and his support. He expressed that one of the themes he has with students is that "there is time to do everything" you just have to know how to organize it and that's what we are here for.

Ms. Smith asked if Mr. Nelson had extra copies of the book that was shared with staff at opening day and Mr. Nelson reported that they had extra copies for any school committee member who wanted to pick up a copy at Central Office.

B. Approval of Donation

Asst. Superintendent Barber made the following statement:

In your back up information you will see a donation being offered by the Marion Garden Club in the amount of 500 dollars to the school district and specifically for our Empower Garden (located behind our building). It is my recommendation that you review this donation and approve its acceptance as presented.

Motion to approve a donation from the Marion Garden Club in the amount of \$500 specifically to be used in the Empower Garden at ORR

MOTION by Ms. Nye

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

9:0 (Chisholm: yes, Monteiro: yes, McSweeney: yes, Bowman: yes, Muse: yes, Kearns: yes, Smith: yes, Pires: yes, Nye: yes)

VI. New Business

C. Business

1. Financial Report

Mr. Barber reported the following information on the year ending on June 30, 2022.

The Old Rochester Regional School District has closed its Fiscal Year June 30, 2022 year end with remaining funds in the amount of \$35,671.90. The District worked to provide all of the financial resources to the students and staff that could be committed by the approved operating budget of May of 2021. These funds will be part of the annual preparation and completion of the Districts Excess and Deficiency.

Mr. Barber also provided a facilities report and a food service report. Mr. Barber explained that during the FY23 school year the free meals were extended through June 30, 2022, however he explained that it's just the first meal (breakfast & lunch) and that if anyone child wants a second meal or any snacks those would have to be paid for. Mr. Barber explained that with the supply chain issues, significantly higher costs for products and service costs necessary to produce meals we will be making recommendations for price changes as it relates to the second breakfast and lunch. Mr. Barber reported that because of our accountability through the state families are still encouraged to fill out the free/reduced lunch application for any families who think they might be eligible. Mr. Barber also gave a report on technology and the work that's been taking place in the technology department during the summer months and the weeks leading up to the beginning of the school year.

D. Personnel

Superintendent Nelson reviewed the following personnel movement with the school committee.

NEW STAFF – 2022-2023 School Year

Alisia Cabral	Science Teacher
Teresa Camara	Paraprofessional
Julie Cotillo	School Psychologist
Dr. Sharlene Fedorowicz	Asst. Supt. of Teaching & Learning
Vanessa Gelinas	School Social Worker
Darren Gray	Paraprofessional
Paul Guilbeault	Paraprofessional
Leslie Halnen	Special Education/Guidance Secretary
Kryle Holland	.80 English Teacher
Michael Janicki	Guidance Counselor
Alison Lima	Physical Education Teacher
Amy MacDonald	Paraprofessional
Jennifer Medeiros	Math Teacher
Lauren Millette	Dir. of Academic Guidance & Assess. (New Position)
Jonathan Nogueira	Paraprofessional
Nicole Reedy	School Nurse
Amelia Quiterio	Custodian
David Spence	Custodian

STAFF RETIREMENTS & RESIGNATIONS

Phillip Alessi	School Psychologist
Jeremy Bare	Paraprofessional
Maureen Barrett	Math Teacher
Nancy Cowen	Physical Education Teacher
Dionne Cozier	Paraprofessional
Kelly Cruz	Custodian

Alex Eccleston	Custodian
Megan Hall	English Teacher
Nancy Juvinal	Health Teacher
Camryn Kidney	Paraprofessional
Donna Kirk	Special Education/Guidance Secretary
Jannell Pearson-Campbell	Asst. Supt. of Teaching & Learning
Donna Perry	Guidance Counselor
Nicole Sadeck	School Nurse
Aaron Strothers	Paraprofessional
Jessica Teixeira	Paraprofessional
Zachary Tilden	Paraprofessional
Lynne Velozo	Cook (6hrs)
Michelle Wright	School Social Worker

<u>TRANSFERS</u>	<u>OLD POSITION</u>	<u>NEW POSITION</u>
Courtney Higgins	Preschool Para	Preschool Teacher
Kate Ribeiro	.80 FTE English Teacher	1.0 FTE English Teacher
Elizabeth Grillo	1.0 World Language	.6 FTE World Language
Kathryn Gauvin	Science Teacher	Health Teacher
Amy Araujo	Cook (3 hours)	Cook (6 hours)

CHAIRPERSON’S REPORT- Ms. Smith reported that she’s been watching the news and sees a lot of reports about teacher fatigue, teacher shortages and we appreciate all the teachers that are committed to our school district and our students and it seems like they are off to a great start. She expressed that she thinks it’s going to be a great year. Ms. Smith also thanked April Nye and Rosemary Bowman for joining the school committee, she expressed this work is a lot of work and a lot of dedication and sometimes people don’t realize how much time and how many meetings we have to attend for this committee as well as other multiple sub-committees. Thank you for your commitment.

CENTRAL OFFICE ADMINISTRATORS REPORT –

Superintendent Nelson made the following statement:

Well – I have to tell you it feels great to already be in week two of the school year! I am extremely grateful to our facilities, food services, IT department, administrative team, teachers, support staff and all the other individuals who assisted in opening schools. Early on in the school year – I’ve been able to visit all the schools, observe arrival times and dismissal times, attend open houses, kindergarten orientations and visit most of classrooms. It has really been fantastic. The school buildings and classrooms look very inviting and welcoming and reflect many of the pre pandemic staples that make school so special. During my visits it was fun to watch the students and teachers participating in community building activities as they get to know one another and establish classroom norms and expectations.

Office of Teaching & Learning

Dr. Fedorowicz reported on the following:

She expressed that she’s really excited to be part of this phenomenal team and community, she expressed it’s been a great transition so far, she reported that she started on August 1st. She reported that the bulk of her work so far this month has been working on relationships, getting to know the

team, visiting buildings, visiting classrooms. She expressed that she's also been working on planning professional development, writing grants and every teaching and learning and getting to know the structure of the district. She expressed that she's really happy to be part of this school district and getting to know everyone. She reported that she's starting working on projects with principals and support staff. She gave an overview of projects that her office worked on in the past month; the New Teacher Induction which was two weeks ago, she reported they had a really good turnout and the energy of all the new teachers and mentors was amazing, she reported that during orientation they reviewed teaching and learning, technology, student support services, and then the teachers were able to head to their buildings, she expressed that there were a lot of smiles, a lot of excitement and a lot of great conversations. Principals and Central Office Administrators were also present to welcome new teachers, she expressed it was a great day. She wanted to thank everyone for attending and also to thank Kim Read who made the day go extremely smooth and made the room look amazing. She reported that Opening Day was great, walking through the buildings, seeing the classrooms, meeting everyone. Other initiatives that we are looking at is literacy especially at the elementary level and having consistency for when students get to the 7th grade at ORR. She reported that they have written a grant to help with that initiative and we are looking at Hill to Literacy to come in and do an assessment for each of the buildings. Dr. Fedorowicz also gave an update on upcoming professional development, she reported that on the 1st half day on September 21st we will have an initial training on Promethean Boards, the training will cover, how to setup the classroom, how to be interactive with the students and different ways to get the students engaged. She reported that the November 10th full day professional development day is still being planned and the details will be shared soon. She expressed it's been a great start to the year.

Office of Student Services

Mr. Davidson reported on the following:

Our SAIL Program was back again on our ORR Campus. Over 200 students participated in courses that incorporated strategies in Problem-solving and critical-thinking, Writing, reading, and mathematics, cooperative learning and student reflection, interdisciplinary connections and many more. In June I shared with this committee that all four of our districts received grant funding to create extended day programming. The Summer Enrichment Program ran each afternoon after the SAIL Program offering Students K-8 opportunities in Academics, Arts, athletics and social emotional learning lessons. Over 100 students participated in our 6-week program. The most rewarding part of this program was our 15 high school students who worked as mentors for our K-8 students. It brought the whole community together in an amazing way. In conclusion, we didn't want the summer programming to end! So we applied for another grant and received even more funding to offer our 2nd ever Summer Acceleration Academy. The academy ran from August 15th through the 19th. The academy focused on early literacy skills for K-2 students and Mathematics for students in 3rd, 4th, 8th and 10th grade. A big thank you goes out to our Director of Food Services Jill Henesey and Director of Facilities Gene Jones. Between their offices we were able to serve lunch to all participating students throughout the 7 weeks of programming and keeping our buildings clean and prepared for reopening. In total we ran 7 weeks of summer programming, totaling 172 hours of educational opportunities for 452 tri-town students, employing 136 staff members, with 115 of those staff members being current tri-town educators and/or high school students.

PRINCIPAL'S REPORT-

High School

Mr. Devoll updated the School Committee on the following events:

High School student enrollment, through 9/1/22: 633

School Choice: 71
Grade 9: 149
Grade 10: 151
Grade 11: 154
Grade 12: 174
18-22 Year Olds: 5

Upcoming Dates:

September 8, Delayed start; students report to school for 8:30 A.M.
September 8, Football Media Day, 3:00 P.M. Team and individual pictures
September 15/16, School Picture day; pictures taken in English class
September 15, Fall Sports Media Day, 2:30 P.M. Team and individual pictures
September 21, Half Day; students dismissed for 11:30 A.M.
September 22, High School Open House, 6:30 P.M.
September 30, Senior Trip to Ned's Point
October 3-7, Homecoming Week, (Pep Rally 10/7, Dance 10/8)
October 27, School Picture Retake Day

Jr. High School

Mr. Coellner updated the School Committee on the following events:

CURRENT ENROLLMENT:

Grade 7 -	232	(# includes 16 School Choice Students)
Grade 8 -	<u>196</u>	(# includes 14 School Choice Students)
Total:	428	

FALL AFTERSCHOOL ACTIVITIES:

Freshman Football

JV Boys and Girls Soccer

HS Dance Team

Field Hockey	-	Tuesdays
Jazz Band	-	Tuesdays
Volleyball	-	Tuesdays
Ping Pong	-	Wednesdays
X-Country	-	Tues/Wed/Thurs

RECENT EVENTS:

08/27/21 Grade 7 Student Orientation – 95% of grade 7 students attended this orientation led by Carol Herrmann and Carla Cafarella. There were over 15 volunteer staff members and 35 8th grade volunteers that made this event a success. The 8th grade student volunteers provided tours and assistance navigating the school for the 7th graders. Students received their schedules, learned how to open lockers, and met students from each of the towns. The students were excited to be back in the building, asked great questions and felt more comfortable coming school on the first day

UPCOMING EVENTS:

09/9/21-9/22/21

Booster Bash Fundraiser - Kicks-off with assemblies on Friday 9/9. The assembly will be full of fun and prizes. Any student who registers before 9/9 will be entered into a raffle for a \$100 Amazon gift card. Booster is our annual fundraiser to support student activities. Funds are used for guest speakers, field trips, student supplies, etc.

09/15/21 Open House – parents will have the opportunity to go to their student’s classrooms, meet the teachers and get a quick overview of each class.

09/26/21 Picture Day - Student/staff photos by LifeTouch

SCHOOL COUNCIL REPORT:

Ms. Sakurako Huyhn Aoyama reported that they had class elections, she reported that the they had 18 students running for freshmen class officers, which was a great turn out. She reported that the seniors had the senior rise on the first day of school, they also had a car wash on September 3rd and raised \$935.00, the seniors will also have the Ned’s Point Field Trip on September 30th, she also reported that senior privileges were approved and they will start on October 1st. The junior class is planning a Nicks Pizza Fundraiser on September 15th and sophomores are working on the skit ideas.

VII. School Committee

A. Reorganization

Mr. Nelson asked for nominations for a Chairperson. Ms. Nye made a nomination to appoint Ms. Smith, nomination was seconded by Mr. Monteiro, nomination accepted by Ms. Smith, there were no other nominations.

ROLL CALL

9:0 (Chisholm; yes, Monteiro; yes, McSweeny: yes, Bowman: yes, Muse: yes, Kearns: yes, Nye: yes, Pires: yes, Smith: yes)

Ms. Smith asked for nominations for a Vice Chairperson.

Ms. McSweeny nominated Ms. Kearns, nomination was seconded by Mr. Chisholm, nomination accepted by Ms. Kearns, there were no other nominations.

ROLL CALL

9:0 (Chisholm; yes, Monteiro; yes, McSweeny: yes, Bowman: yes, Muse: yes, Kearns: yes, Nye: yes, Pires: yes, Smith: yes)

Ms. Smith asked for nominations for a Treasurer.

Ms. Kearns nominated Mr. Michael Perrone to remain the Treasurer for the ORR School District, nomination was seconded by Mr. Monteiro, there were no other nominations.

ROLL CALL

9:0 (Chisholm; yes, Monteiro; yes, McSweeny: yes, Bowman: yes, Muse: yes, Kearns: yes, Nye: yes, Pires: yes, Smith: yes)

Ms. Smith asked for nominations for a recording secretary and school committee secretary

Ms. Kearns nominated Ms. Diana Russo, nomination was seconded by Ms. Nye, nomination accepted by Ms. Russo, there were no other nominations.

ROLL CALL

9:0 (Chisholm: yes, Monteiro: yes, McSweeney: yes, Bowman: yes, Muse: yes, Kearns: yes, Nye: yes, Pires: yes, Smith: yes)

Chairperson Smith reviewed the sub-committees with the school committee members and each position and committee was assigned as follows:

Budget Subcommittee	James Muse Michelle Smith Jason Chisholm (Alt. Matthew Monteiro)
Educational Council	Frances Kearns Michelle Smith Joseph Pires
Sole Signatory	James Muse
SMEC	April Nye
Sick Leave Bank	Rosemary Bowman April Nye Joseph Pires
School Physician	Dr. Reynolds/Dr. Mendes
PCC	Michael S. Nelson
Sick Leave Bank (Dist. Wide Non-Union Employees)	Rosemary Bowman
Standing Committee on Graduation Requirements	Entire Committee
Policy Review (new ORR policies)	Joseph Pires Frances Kearns Margaret McSweeney
MASC Delegate/Legislative Liaison	Matthew Monteiro
Tri-Town Educational Foundation	Margaret McSweeney
Town Relations	James Muse Michelle Smith Joseph Pires
Communication Committee	Michelle Smith Joseph Pires Rosemary Bowman

Superintendent's Goals Sub Committee

Matthew Monteiro
Michelle Smith

Facilities Sub Committee

Margaret McSweeney
Frances Kearns
Joseph Pires

Equity Sub-Committee

Frances Kearns
Margaret McSweeney
Joseph Pires
Alt. Matthew Monteiro

Motion to approve the 2022-2023 sub-committee list as nominated

MOTION by Mr. Chisholm

MOTION Seconded by Ms. Kearns

ROLL CALL

9:0 (Chisholm; yes, Monteiro; yes, McSweeney; yes, Bowman; yes, Muse; yes, Kearns; yes, Nye; yes, Pires; yes, Smith; yes)

B. Committee Reports

1. **Equity Sub-Committee**– Ms. Kearns made the following statement: *The last equity meeting was held July 21st and in that meeting we discussed objectives for the new school year before the summer break and while I have the floor I want to take a few minutes to discuss the importance of this sub-committee and the value of the work to be done. This sub-committee was originally established in 2020 as the Anti-Racism Sub-Committee with the intent to support the district's work in improving our school culture for diversity. Families struggling with racism in our district schools raised feedback that serious work needed to be done to improve the culture, immediate action was needed to make sure that students felt safe, welcomed and were able to focus on the learning, we held our first meeting in October 2020, we received direct feedback from students and families as to what actions would be most impactful in improving our school culture. I think we have effectively tackled the easier actions, but got caught up on some of the more challenging aspects, while we were doing this work, it may have seemed to some committee members that the problem had gone away, but I can tell you it has not, for my recent firsthand experience the situation has not improved. On the second and third day of school this year my son was subjected to multiple incidents of serious and racialized harassment. After we talked about the incident, he asked me to "please do something, because it's only going to get worse". When we reconvene for our next sub-committee meeting, I am imploring members of this sub-committee to have the courage to do the hard work, the uncomfortable work, and follow up to ensure that our efforts are effective. We need to renew our focus towards real measurable actions, that will remedy the negative actions of the school culture that allows this to happen. Our next meeting will be held in person on October 5th at 4:30 p.m. in the Supt's Conference Room.*
2. **Budget Sub-Committee-**
3. **Communication Committee- no report.**
4. **District Agreement Committee –**
5. **Facilities Committee - no report**

6. **Local School Committee-** Mattapoisett and Marion had not had meetings. Mr. Chisholm reported that Rochester meet on September 1st and covered a lot of the same things covered here tonight along with student handbook updates. He reported that while he was not present for the building tour, he heard that the classrooms were immaculate and looked great. The committee next meets on October 13th.
7. **Policy Sub-Committee-** no report
8. **SMEC** – no report
9. **Tri-Town Foundation** – no report

Acting Chairperson Smith reviewed future timeline and stated the next meeting is scheduled for October 19h at 6:30 p.m. and the Joint Meeting is September 29th at 6:30 p.m.

Motion to adjourn at 7:59 p.m.

MOTION by Mr. Muse

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

9:0 (Chisholm; yes, Bowman: yes, Nye; yes, Monteiro; yes, McSweeny: yes, Muse: yes, Kearns: yes, Smith: yes, Pires: yes)

Submitted by Diana Russo

Marion – Mattapoisett - Rochester, Massachusetts

Passcode: 964336

ADJOURNMENT

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion – Mattapoisett – Rochester, Massachusetts

TO: Old Rochester Regional District School Committee
FROM: Michael S. Nelson, Superintendent of Schools
DATE: September 1, 2022
SUBJECT: Agenda Items

The following items are on the agenda of September 1, 2022.

I. Approval of Minutes

A. Regular Meeting

Recommendation

That the School Committee review for approval the minutes of June 22, 2022. Please refer to "ORRSC 09072022 June Minutes".

B. Executive Session

Recommendation

That the School Committee review for approval the minutes of June 22, 2022. These will be brought to the meeting.

V. General

A. Opening Day Update

Recommendation

That the School Committee hear an update from administration.

B. Approval of Donation

Recommendation

That the School Committee review and approve a donation. Please refer to "ORRSC 09072022 Donation".

VI. New Business

C. Business

1. Financial Report

Recommendation

That the School Committee hear an update from Mr. Barber. Please refer to "ORRSC 09072022 FY22 Financial Memo" and "ORRSC 09072022 FY22 Financial Report".

D. Personnel

NEW STAFF – 2022-2023 School Year

Alisia Cabral	Science Teacher
Teresa Camara	Paraprofessional
Julie Cotillo	School Psychologist
Dr. Sharlene Fedorowicz	Asst. Supt. of Teaching & Learning
Vanessa Gelinas	School Social Worker
Darren Gray	Paraprofessional
Paul Guilbeault	Paraprofessional
Leslie Halnen	Special Education/Guidance Secretary
Kryle Holland	.80 English Teacher
Michael Janicki	Guidance Counselor
Alison Lima	Physical Education Teacher
Amy MacDonald	Paraprofessional
Jennifer Medeiros	Math Teacher
Lauren Millette	Director of Academic Guidance and Assess. (New Position)
Jonathan Nogueira	Paraprofessional

Nicole Reedy	School Nurse
Amelia Quiterio	Custodian
David Spence	Custodian

STAFF RETIREMENTS & RESIGNATIONS

Phillip Allespi	School Psychologist
Jeremy Bare	Paraprofessional
Maureen Barrett	Math Teacher
Nancy Cowen	Physical Education Teacher
Dionne Cozier	Paraprofessional
Kelly Cruz	Custodian
Alex Eccleston	Custodian
Megan Hall	English Teacher
Nancy Juvinall	Health Teacher
Camryn Kidney	Paraprofessional
Donna Kirk	Special Education/Guidance Secretary
Jannell Pearson-Campbell	Asst. Supt. of Teaching & Learning
Donna Perry	Guidance Counselor
Nicole Sadeck	School Nurse
Aaron Strothers	Paraprofessional
Jessica Teixeira	Paraprofessional
Zachary Tilden	Paraprofessional
Lynne Velozo	Cook (6hrs)
Michelle Wright	School Social Worker

<u>TRANSFERS</u>	<u>OLD POSITION</u>	<u>NEW POSITION</u>
Courtney Higgins	Preschool Paraprofessional	Preschool Teacher (New Position)
Kate Ribeiro	.80 FTE English Teacher	1.0 FTE English Teacher
Elizabeth Grillo	1.0 World Language	.6 FTE World Language
Kathryn Gauvin	Science Teacher	Health Teacher
Amy Araujo	Cook (3 hours)	Cook (6 hours)

VII. School Committee

A. Reorganization

Recommendation

That the School Committee reorganize for the 2022-2023 school year. Please refer to “ORRSC 09072022 Reorganization.”

VIII. Future Business

A. Timeline

The next meeting(s) of Committee will be held as follows:

ORR School Committee

October 19, 2022 – (hybrid)

Joint School Committee

September 29, 2022 (hybrid)

B. Future Agenda Items

- ◆ School Committee re-organization (September)
- ◆ Discipline Report (October)
- ◆ MCAS Results report (November/December – depending upon receipt of results)
- ◆ Review of high school program of studies changes (January)
- ◆ Initial budget review (February)
- ◆ Health Unit Application Approval (February)

- ◆ Budget approval (Public hearing) (March)
- ◆ Public hearing on school choice (April)
- ◆ Administrator Contracts (May)
- ◆ Approval of leases (June)

X. Information Items

1. FOOD SERVICE DIRECTOR REPORT, September, 2022
2. FACILITIES DIRECTOR REPORT, September, 2022

If you have any questions regarding any of these recommendations, please feel free to call me.

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

June 22, 2022 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts

REGULAR MEETING MINUTES

MEETING HELD REMOTELY THROUGH ZOOM

Members Present: Heather Burke (in-person), Chairperson, Jason Chisholm (in-person), Matthew Monteiro (in-person), James Muse (virtual), Frances Kearns (in-person), Michelle Smith (virtual), Margaret McSweeney (in-person), Joe Pires (in-person), Suzanne Tseki (in-person) and Michelle Smith (in-person).

Members Absent:

Others Present: Michael S. Nelson, Superintendent of Schools, Howard Barber, Asst. Supt. of Finance & Operations, Craig Davidson, Director of Student Services, Diana Russo, Administrative Assistant to Supt., Michael Devoll, Principal, ORR High School, Silas Coellner, ORR Jr. High School, Kelly Chouinard, Asst. Principal, ORR Jr. High School, Vanessa Harvey, Asst. Principal, ORR High School, Sakurako Huyhn Aoyama. Member of Student Council, teachers, parents, students and members of the press.

Meeting was called to order at 6:30 p.m. by Chairperson Heather Burke. Ms. Burke informed everyone attending the meeting that the meeting was being recorded.

RECOGNITION:

Maggie Brogioli was honored for being named New Balance All American in the Pentathlon.

The following retiring teachers and staff were honored and books were donated to the school library in their honor: Nancy Juvinal (22 yrs.), Health Teacher, Maureen Barrett (14 yrs.), Math Teacher, Donna Kirk (28 yrs.), Special Education Administrative Assistant, HS: Donna Perry (19 yrs.), Guidance Counselor, Officer Matt McGraw (29 yrs. as an officer and 8 yrs. as an SRO.), Lynn Velozo (15 yrs.), Food Service, Nancy Cowen (20 yrs.), Physical Education Teacher.

School Committee members Suzanne Tseki and Heather Burke were also recognized for their years of service. This meeting was the last meeting for Ms. Tseki and Ms. Burke. Mr. Cary Humphrey, a former school committee member spoke after being by the Chairperson. Mr. Humphrey thanked Heather Burke for all her hard work during her term as school committee member, he expressed that Ms. Burke is leaving a legacy that will be seen by ORR students and staff for years to come.

Ms. Burke read the following statement as her last Chairperson's Report:

"Everyone makes it sound like I'm leaving but I wonder if school committee members ever really leave or if they get lost in endless sub-committee meetings. Seriously, thank you and foremost to the Jr. High & High School teachers and administrators, the dedication you all displayed year in and year out is remarkable. As I mentioned at our last meeting, your impact on my family and all students is everlasting, so thank you that. I would also like to thank ORCTV and members of the local press who bring news of our work to the Tri-Town citizens who aren't able to make the meetings. Five years ago I don't think I would have said this, but I want to thank Tri-Town Administrators and elected officials who are working with open and inquisitive minds to seek mutual

schools and our communities. In particular, I would like to thank Paul Naiman, Shay Assad, Woody Hartley and Jay McGrail, who have worked to streamline communications between the district and the three towns. It is not a simple task for our small central office staff to anticipate, respond to and address a myriad of concerns coming from different communities from three different towns, your efforts to streamline some of this is appreciated. Speaking of the Central Office, I must say that I have never had a negative encounter with any of the current staff, they are so diligent in what they do and it often goes unseen, from preparing the warrants to providing supporting materials, from answering my wide ranging questions to being so patient when I pull on the wrong door to try to get into Central Office. Their work is always top notch, and of course we have our behind the scenes rock star, Diana Russo, I'm not really sure how you stay on top of everything, but I'm glad you're willing to tackle it all, even when it means working at all hours. Howie and Mike I can't tell you how much I've enjoyed our collaboration, these last two years especially, having reliable data has been a game changer. Mike, it's a little unbelievable how much we have accomplished over the last two years, especially knowing it was done in the midst of a pandemic. The table was set by the hard work of those who came before us, but you took us over the finish line with new initiatives that I think can be transformational for this district. And it's truly been a pleasure to serve with all of you on this committee, though they are not on the committee now, Tina Rood and Cary Humphrey my predecessors in this role shaped how I served on this committee and their legacy continues to ring through these school hallways. Thank you also to the Marion voters for giving me the honor of performing this important work, it has been rewarding in so many ways and I have grown personally and met the most amazing people because of it. I especially thank my family, who have supported me over the past six years, even when they didn't understand why I cared so passionately about a school policy or a budget item. My sons had to endure me meeting regularly with their principals, sitting on the opposite side of the negotiating team from their teachers, frozen pizza on school committee meeting nights, and countless other indignities, but I think we did ok despite it all. To my husband John, I thank you for taking that pizza out before it burned, for listening to me talk about the latest topic school issue, and for your insight and wisdom on working with committees, municipalities and administrators, I'm sure everyone here and on past committees wishes I took your advice at saying less is more, truly though, I couldn't have pursued this work without your understanding and support, thank you. And now a few last words, first of all I hope that everyone has read the UMass Collins Center Report on the district and if you haven't, I mean come on, it's my partying wish so please get to it and perhaps make it part of the welcome kit for new committee members, because even though it is a few years old now, it explains the financial pressures on Massachusetts school's districts and towns so well. I've often heard committee members say that their job is to work for the students and their families, that's true, but I like to say that our job is to work for the students and the Towns tax payers, schools are a major impact in property values, community cohesiveness, wealth and civic pride, it has been my job to protect the tax payer investments in these schools because they are some if not the most important assets in these towns. I am so proud of what the ORR School Committee has accomplished over the past six years, we secure new top leadership and secured that leadership for the near future, we further secured the financial footing of the schools and created more productive relationships with many in our town governments. We instituted a senior honors English class, among other curriculum successes and we updated the entire policy manual at least twice I think. But the two areas I'm most satisfied with are, one starting the conversations with our communities about the need for facility maintenance and upgrades, it might have not happened on the timeline that I would have liked but starting the conversation and sharing these facts with stakeholders is so important, Tri Town voters of all types support the schools, but we have to let them know where the pain points are. Second, I hope in some

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small way my efforts have helped the Tri Town realize what a high quality and fiscal efficient education the Jr. and Sr. High Schools provide, how special our students and our schools are, and how they need to be nurtured, challenged and supported in ways that foster continuous

improvement. A couple of weeks ago I had the privilege of riding in the senior parade with my graduate and family, including my father who lives across the country and is here tonight. As we moved through Marion with the Fire Engine escort and Police blocking off roads, even state highways with people of all ages cheering from their porches and curves, my dad asked, what kind of place does this? The Town had turned out to see and honor the culmination of their investment and they seem pretty full of civic pride to me. Thank you so much.

XII. Executive Session

MOTION: by Ms. Tseki at 7:07 p.m. to enter executive session for the purpose of exception #3 and #7 and return to the regular meeting

SECOND: by Ms. McSweeney

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

MOTION: by Mr. Monteiro to come out of Executive Session at 7:58 pm and continue the regular meeting.

SECOND: by Ms. McSweeney

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

I. Approval of Minutes

REGULAR MINUTES

Motion to approve the minutes of May 18, 2022 as amended

MOTION by Ms. Kearns

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

7:1 (Chisholm; yes, Burke; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Smith: abstained, Pires: yes)

OPEN COMMENTS:

Karen Thomas from Rochester. Ms. Thomas expressed that she had been waiting to speak for about 50 minutes while the committee was in executive session, she wondered if executive session could be done at the end of the meeting. Chairperson Burke instructed Ms. Thomas to call the Administrative Office in the morning and they would be happy to discuss why Executive Session had to be done at the beginning of the meeting.

V. General

C. Disc Golf Proposal

Superintendent Nelson expressed that this evening we are not seeking any approval from the school committee – instead Mr. Devoll will introduce a disc golf project to the committee for initial review and feedback.

Mr. Devoll explained that this would be the first time this proposal has been shared with school committee and he explained that this evening they are only looking for feedback on the proposal. Mr. Devoll expressed that the two staff members have had multiple meetings with himself and

Athletic Director Tilden and they are now ready to move forward and meeting with Asst. Supt. Barber and Gene Jones to review specifics and now we are ready to present the vision to the school committee. Mr. Devoll turned the floor to Mr. Apperson and Mr. Kane.

Mr. Apperson and Mr. Kane presented the following details to the school committee

Why Disc Golf?

- Disc golf is low impact, and economical. Can be implemented immediately at ORR. ·
A disc golf course can be designed into underutilized areas of campus.
- Disc golf is a sport that everyone can play, regardless of age, ability, or gender. ·
A single disc golf course can entertain dozens of people at one time.
- Disc golf is great for those not interested in team sports, yet are driven to compete. · Disc golf is inexpensive to play. You can start playing with a single disc for less than \$10, or check out a set from your local library.
- Disc golf is easy to learn.

A Growing Sport:

Disc golf has increased significantly in popularity over the last decade, and over the past two years in particular: Discraft [another disc-producing company] sponsors Paul McBeth, a 31-year-old from Huntington Beach, Calif., who has been the sport's dominant player for a decade. They think his star power will help the company grow: Discraft signed him to a new 10-year, \$10 million contract last year" – WSJ

Requirements:

1. Clearing/preparation for 11+ "holes" to be added to the existing footprint of the ORR campus.
2. Pursuit of Funding for: Baskets – average cost of \$300 to \$600 per basket
(similar project at Weston High School has 12 baskets, \$3,600 w/
shipping
Tee Boxes – construction of some tee pads will be required, but some can utilize existing walkways/concrete.
3. Signs at each Tee Box.
4. Option for P.E. classes – JHS using portable baskets for PE already.
5. Incorporation of a new intramural Disc Golf Club at ORR.

Mr. Apperson expressed that he does envision this turning into something that we at ORR would be able to compete with other schools as the sport grows in popularity. Mr. Devoll expressed that the community would have access to the this similar to how they have access to the tennis courts.

SCHOOL COMMITTEE FEEDBACK:

Mr. Chisholm asked if the baskets would be open to the community? Mr. Apperson expressed that it's a fine line, he explained that we wouldn't think it would be appropriate to have community members use it during school hours but agreed with Mr. Devoll that they could setup similar situation as the tennis courts and track for community use.

Ms. McSweeney thanked the two staff members for their presentation and expressed that while it's new around the Southcoast it is not new in other parts of the country, she expressed that she went to school in the West coast and back in 2005 everyone played Disc Golf. She expressed that it's

wonderful for students who want to do sports but don't want to be on big team, she expressed that it's very little impact to the community and it could have big a really good benefit. Ms. McSweeney wondered if there is any physical education budget that could be accessed and also through the Mass. Secondary Schools Grant who support after school programs, she expressed they have already closed grants for this year but we could potentially apply for next school year. She expressed that they could also look at AESOP Grants through DESE as a funding source. Ms. McSweeney expressed that she's in full support of this project and expressed that the district should invest in a high quality course, especially if we know it's growing in popularity.

Ms. Burke expressed that she really appreciates the initiative, she expressed that it seems like a really interesting sport, she expressed that setting this up in this particular facility does raise some red flags. She expressed she would like to find out the maintenance for the course and who would have to maintain the course. She expressed that the Westin course was put on the parameter of the field, where as the ORR course looks like it crosses through some of our fields, she is concerned about putting metal holes and baskets around in impact sports, she expressed that she's also concerned about putting more traffic on fields that are already being over used and having trouble withstanding their current use, she expressed that she would recommend talking to the Tows to see if there are facilities within the Tri-Town that could be very well suited for this type of sport. Mr. Apperson expressed that Disc Golf is very low maintenance, he expressed that a basket lasts about 20 years without any maintenance and that t-boxes also require very little maintenance. He expressed that they would not put any of these on used field spaces, they would use space that is not ideal for fields, which is preferred for this particular sport, he expressed that the baskets can be capped and they would be at ground level, so there would be no tripping hazard. Mr. Devoll expressed that having the course installed at ORR would be great so that we could offer it as part of the physical education classes.

Mr. Muse expressed that he appreciates the very thoughtful presentation, and he expressed that Mr. Apperson and Mr. Kane have been thorough and have worked with Administration before coming to the school committee. Mr. Muse expressed that paramount is the safety of the students and he expressed that everything we do here as a school committee is for the students and then if the community can use it than that's a nice by product. He expressed that if they saw an issue with the financial capability they could think about scaling back the number of baskets. He expressed that he's grateful for the work that's already been done and he expressed that it could be a good activity for a good number of our students and he would rely on the administration to guide you and follow through. Mr. Muse expressed that he is supportive of the proposal.

Mr. Pires expressed that he is in full support of the proposal, he expressed that about 10 years ago this sport was introduced to one of his company's picnics, he expressed that it's a challenging sport, he expressed that there was a lot of interest and that he currently has a few people in his company that play competitively. He expressed that he is concerned about safety, especially when he saw a basket on the walkway, he expressed that he's sure they are already thinking of ways to make this safe.

Ms. Kearns expressed that she has played Disc Golf and it's a lot of fun, she expressed that it's kind of hard to envision the course without seeing one in person. Ms. Kearns asked if we were to start an

intramural team how soon would we have enough students to start. Mr. Apperson stated that he believes the interest would sky rocket, he explained that he thinks that students would absolutely love it after trying it once or twice.

Mr. Monteiro expressed that he competed when he was in 6th grade on a camping retreat and he's wondering if the 6th grade students could possibly have their own team and compete after school. Mr. Apperson expressed that he loves the idea of any students in the district coming to play on the course.

Ms. Burke expressed that due to the hour of the meeting and the fact that we have a student with us, she would like to move to the student council report at this time.

SCHOOL COUNCIL:

Ms. Sakurako reported that they met last night and reported on the dances that had taken place, the Jr. Semi was held on May 21st and it was a big success, on May 31st the Senior Class had their prom and it was successful, she explained that there was a short power outage, she expressed that she attended and thought that made it more memorable. She expressed that the year wrapped up with student council elections, she explained that they will be working on their constitution to make the working clearer and they also ran all the class elections which were very competitive. She expressed that they are all excited for next year's agenda and work ahead.

A. Review ORYF Request

Superintendent Nelson expressed that tonight Ms. Kristine Medeiros from the Old Rochester Youth Football league returns to school committee requesting the use of the multipurpose field for 3 to 4 times this coming fall. The current policy that guides this work is in your backup information.

Ms. Medeiros addressed the school committee with her request for the ORYF to use the multi purpose field 3 to 4 times during their fall season. She explained that she had come to the committee in March and that they requested that she return in June once the Spring Season was over and the field conditions were reviewed.

Mr. Devoll explained that the policy states that the use of the field warrants recommendation of the principal and that he is supporting the Youth Football League to use the field, he explained that back in March he was not ready to make a decision because he wanted to see the completion of our Spring season as well as the condition of the fields. Mr. Devoll expressed that he is in support of them using the field 3 to 4 times, provided that the weather conditions allow it, he explained that last year they had 2 days of games and couldn't have had better weather, he explained that they were in communication with Ms. Medeiros and the rest of her board each step of the way in the days leading up to each date. He explained that's the level of involvement that is needed, he explained that ORR's priority is our own students and our own events, he explained that in the event that the condition of the field is not playable we would work with Ms. Medeiros on rescheduling or postponement.

SCHOOL COMMITTEE FEEDBACK:

Mr. Muse expressed that he appreciates all the work that Ms. Medeiros and her board does, however his memory of the original conversation was that this is not a good long term solution for your organization, and he doesn't see it improving as years go forward, he would love that ORYF had a better solution and unfortunately this committee can't give you a better solution, he expressed this is

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a band aid and it's inconvenient because of the probability for cancellation, he expressed that it's incumbent to find a different more permanent solution. He expressed that he feels for her because she's trying to do something so good, however this is not going to be the long term answer.

Mr. Chisholm stated that he believes Football Coach, Bryce Guilbeault is also in support of this initiative, he wanted to know if he's received any other feedback from other coaches and how they

stand on the use of the field. Mr. Devoll explained that they had a coaches meeting last Monday and they talked about field usage and community and the want of our students to see themselves as Bulldogs and to want to attend ORR and compete on our athletic teams and we feel that being on campus helps kids see themselves as future Bulldogs, he expressed that they talked about our Youth Programs and there was no coach in the room that was against these efforts. Mr. Chisholm expressed that if the coaches don't have any opposition for the Youth Programs to use the field he doesn't see why this board would be opposed to it, he explained that the tear and wear of the fields compared to the experience and sense of community given to the Youth of the Tri-Town is minimal.

Motion to grant the ORYF the use of the Multi-Purpose Field for up to four days with four to six games per day with the approval of the Building Principal and subject to agreeable user fees.

MOTION by Ms. McSweeny

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:1 (Chisholm; yes, Burke; no, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Ms. Medeiros thanked the community for their vote and she expressed that it means so much to the youth to play on that field and she expressed that they are building a good sense of community between the schools and the youth program and that even more than that it's vital to the longevity of the program.

B. Approval of Memorandum of Agreements

Motion to approve MOA between the ORR School Committee and the ORR Paraprofessionals Association dated July 1, 2022 through June 30, 2025 as presented

MOTION by Mr. Muse

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Motion to approve MOA between the ORR School Committee and the ORR Professional Educators Association dated July 1, 2022 through June 30, 2025 as presented MOTION by Mr. Muse

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Motion to approve MOA between the ORR School Committee and the ORR Secretaries Association dated July 1, 2022 through June 30, 2025 as presented

MOTION by Ms. McSweeny

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MOTION Seconded by Ms. Tseki

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Motion to approve MOA between the ORR School Committee and the United Radio and Machine Workers UE 48 Union dated July 1, 2022 through June 30, 2025 as presented

MOTION by Mr. Muse

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny; yes, Tseki; yes, Kearns; yes, Smith; yes, Pires: yes)

D. Approval of School Committee Dates for the 2022-2023 School Year That the School Committee review for approval the dates for the 2022-2023 school year as follows: 9/7, 10/19, 12/14/2022, 1/25, 3/15, 4/26, 5/31, & 6/21/2023.

Motion to approve the dates for the 2022-2023 school year as proposed

MOTION by Mr. Muse

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

8:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny; yes, Tseki; yes, Kearns; no, Smith; yes, Pires: yes)

E. Approval of Leases

Mr. Nelson recommended that the School Committee review and approve the Lease between the District and SMEC Collaborative as presented.

Motion to approve a lease for SMEC for the 2022-2023 school year

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny; yes, Tseki; yes, Kearns; yes, Smith; yes, Pires: yes)

F. Approval of Student Handbook Update

Mr. Nelson reported that tonight we have two separate student handbook topics seeking approval.

First– Mr. Barber will propose a Chromebook insurance option for students and families to consider on an annual basis. This proposal has already been presented to the three elementary school districts and approved. Presently, there are approved replacement rates set by the school committee that apply when devices are damaged or lost and an insurance option would give our families an additional option to consider. We are asking the school committee to hear tonight’s presentation, discuss, and approve the student handbook language as presented.

Second – Mr. Devoll and Mrs. Harvey will present handbook changes to the high school for consideration and approval.

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Mr. Barber reported that as the District School Committee voted and approved in the Fiscal Year 2021 the modification to the Student Handbook, **STUDENT FEES, FINES, AND CHARGE:**

Charge for lost and damaged books, materials, supplies, and equipment. Students who are indigent are exempt from paying fees. However, indigent students are not exempt from charges for lost and damaged books, locks, materials, supplies, and equipment.

I would like to recommend the following replacement fees for damaged or replacement of equipment based on the researched charges that are being incurred:

Proposed Replacement Fee Recommendation:

Chromebook Complete Unit Replacement	\$300.00
Chromebook Screen	\$50.00
45W Adapter with Power Cord (USB-C Connection)	\$50.00
Keyboard	\$50.00
iPad Complete Unit	\$325.00
Apple usb-c to lightning cable	\$25.00
Apple usb power adapter (block)	\$25.00
Case	\$50.00

The District would recommend that we provide the students a second opportunity of repair or replacement through the School Committee's vote of approval. The District has worked through the Technology Department to develop a new Device Insurance Proposal. For an annual amount of \$25.00, each student would be able to register their unit through the School Device Coverage agency. This insurance plan, if taken as an option will cover all of the replacement costs of the device as referenced above.

Again, this is simply a second option and our previously voted Student Handbook Update would not change.

Motion to approve the changes to the student handbook as presented by Mr. Barber

MOTION by Ms. Smith

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

Mr. Devoll also presented and made the following recommendations for the High School Student Handbook.

MINIMUM STUDENT REQUIREMENTS (p.18)

Current Language:

Unless scheduled for an AP course, no student is allowed more than 1 Directed Study block per semester.

Proposed Language:

Students must be enrolled in the equivalent of seven (7) credit-earning courses. Students taking at least one AP course may take a minimum of six (6) credit-earning courses.

GRADE POINT AVERAGE (GPA) / CLASS RANK & DUAL ENROLLMENT (p. 19-21)

Current Language:

Dual Enrollment classes are included in GPA but not included in class rank.

Proposed Language:

Dual Enrollment classes are included in GPA at the weight of an Advanced Placement course but not included in class rank. Dual Enrollment classes will appear on high school transcripts.

ATTENDANCE POLICY (p. 27-29)

Current Language:

For the purposes of ORRHS policy, a daily absence refers to a student's presence in school for that day. A student must be at school, at a school-related activity (i.e. field trip) or receiving academic instruction for at least half the school day to be counted as present. At ORRHS, for daily attendance, a student arriving at 7:30 a.m. is present for a full day at 11:00 a.m. A student can also be considered present for a full day by arriving before 11:00 a.m. and remaining in school until dismissal at 1:58 p.m.

Add Proposed Language:

To participate in extracurricular activities, students must be present for 3 academic blocks, arriving prior to 9:00 a.m. or staying until 12:30 p.m.

Current Language:

At ORRHS, student attendance will be recorded in all assigned classes. Students will be marked with one of four attendance codes: Absent, Present, School Business, Tardy.

Proposed Language:

At ORRHS, student attendance will be recorded in all assigned classes. Students will be marked with one of seven attendance codes: Absent, Dismissed, Placement, Present, School Business, Suspension, Tardy. School Business is defined as absent from school or class for a school-sponsored opportunity (i.e. field trip or school competition). For students who are hospitalized for physical or mental health needs; inpatient or outpatient, they will be coded as Placement. Placement (PL) is an absence code and will assist the educational team in initiating the treatment plan for communication with teachers and staff members.

Current Language:

In a year-long course, the following will apply for class credit:

Upon the 8th absence: the student will receive an attendance warning letter.

Upon the 12th absence: the student will receive a credit-pending letter.

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Upon the 18th absence: the student will receive no credit for the course; the final grade in the course will be NC (no credit).

In a half-year course, the following will apply for class credit:

Upon the 4th absence: the student will receive an attendance warning letter. Upon the 6th absence: the student will receive a credit-pending letter.

Upon the 9th absence: the student will receive no credit for the course; the final grade in the course will be NC (no credit).

Proposed Language:

In a year-long course, the following will apply for class credit:

Upon the 9th absence, the student will receive an attendance warning letter. Upon the 18th absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

In a half-year course, the following will apply for class credit:

Upon the 5th absence, the student will receive an attendance warning letter. Upon the 9th absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

Current Language:

Using pass/fail for one term, we will adjust the absence numbers based on the three graded terms.

In a year-long course, the following will apply for class credit:

Upon the 6th absence: the student will receive an attendance warning letter. Upon the 9th absence: the student will receive a credit-pending letter.

Upon the 13th absence: the student will receive no credit for the course; the final grade in the course will be NC (no credit).

In a half-year course, the following will apply for class credit:

Upon the 3th absence: the student will receive an attendance warning letter. Upon the 5th absence: the student will receive a credit-pending letter.

Upon the 7th absence: the student will receive no credit for the course; the final grade in the course will be NC (no credit).

Proposed Language:

In a year-long course, the following will apply for class credit:

Upon the 7th absence, the student will receive an attendance warning letter. Upon the 14th absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

In a half-year course, the following will apply for class credit:

Upon the 3rd absence, the student will receive an attendance warning letter. Upon the 6th absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

STUDENT DRESS AND APPEARANCE (p. 62)

Current Language:

For reasons of health, safety, cleanliness, and security, students are not permitted to wear outdoor clothing to any class. This includes, but is not limited to hats or caps, coats or jackets. Outdoor clothing should be removed and secured in lockers for the duration of the school day.

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Proposed Language:

For reasons of health, safety, cleanliness, and security, students are not permitted to wear outdoor clothing to any class. This includes, but is not limited to ~~hats or caps,~~ coats or jackets. Outdoor clothing should be removed and secured in lockers for the duration of the school day.

Current Language:

ORRHS has a no head-adornment policy, including but not limited to hats and hoods. Head

adornments worn for religious and/or cultural reasons are permitted.

Proposed Language:

Hoods cannot be worn during the school day.

INTERSCHOLASTIC ATHLETIC ELIGIBILITY REQUIREMENTS (p.

88) Current Language:

To be eligible for fall athletics, a student must also have passed six (6) classes the previous academic year. A student will be eligible to tryout in a particular season if they are passing six (6) courses on the date of the first practice session.

Proposed Language:

To be eligible for fall athletics, a student must have passed six (6) full-year course equivalents in the prior academic year

SCHOOL COMMITTEE FEEDBACK:

Mr. Muse had concerns about the language below and expressed that this is a mandate and not an expectation. Mr. Devoll referred to the word equivalent which can also refer to programs such as school to career and other programs, he expressed that some students will take 2 to 3 courses and participate in school to career as an example.

Students must be enrolled in the equivalent of seven (7) credit-earning courses. Students taking at least one AP course may take a minimum of six (6) credit-earning courses.

Motion to approve the changes to the student handbook as presented by Mr.

Devoll MOTION by Ms. Tseki

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Burke; yes, Muse; no, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

G. Approval of Disposal of Equipment

Superintendent Nelson expressed that Mr. Barber will present a list of disposal equipment to the school committee. He expressed that they are looking for approval to dispose of the equipment as presented. Mr. Barber reviewed the list of equipment with the school committee.

Motion to approve disposal of equipment as presented

MOTION by Ms. Tseki

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

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H. Approval of Summer Warrant Processing

Mr. Barber explained that with the summer on its way the next scheduled meeting being only September 7th, he explained that he would like to get permission to process the warrants without a signature and then on September 7th to bring back on those warrants for official approval.

SCHOOL COMMITTEE FEEDBACK:

Ms. Burke asked if any school committee would sign the warrant, Mr. Barber explained that they

could still come in to sign the warrant, however putting this motion into place wouldn't hold us back from paying the bills in case we couldn't get a signature. Ms. Burke also asked if Mr. Barber would still be emailing the warrants out to the school committee, he explained that he would still do that but this motion would allow him to process the warrants without their signature to avoid late fees.

Motion to approve to allow Mr. Barber to process the warrants until September 7th without a school committee signature

MOTION by Ms. Smith

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny; yes, Tseki; yes, Kearns: yes, Smith: yes, Pires: yes)

I. School Improvement Plan Update

Superintendent Nelson expressed that at each school committee's final meeting this year within our school system the building administration is updating the committee on progress related to the approved school improvement plan. As a reminder, our schools are currently finishing year one of a two year approved school improvement plan.

Mr. Devoll and Mr. Coellner gave an update their School Improvement Plans.

J. Review Fair Share Amendment Vote

Chairperson Burke expressed that at our last school committee meeting the members considered and voted on endorsing the fair share act. After review – we determined that based on the current regional agreement we do not need a two thirds vote for this type of action, she expressed that only budget items need a two thirds vote. Instead – we needed a majority of the weighted vote present at the time of the vote. Therefore, the only action the school committee can take now is to entertain a motion to recount the previous vote.

Motion to recount the vote taken on May 18th regarding the Fair Share Amendment

MOTION by Ms. McSweeny

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:1 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny; yes, Tseki; yes, Kearns: yes, Smith: abstained, Pires: yes)

The Fair Share Amendment is now passed due to the vote recount motion.

Ms. McSweeny asked if Ms. Russo could share with the committee the numbers for weighted vote.

CHAIRPERSON'S REPORT

Chairperson Burke thanked everyone during her recognition at the beginning of the meeting.

CENTRAL OFFICE ADMINISTRATORS REPORT –

Mr. Nelson made the following statement: *The main update from my office at this point is that we have been busy working towards naming a finalist for our next Assistant Superintendent of Teaching and Learning position and I hope to make a recommendation soon – with the appointment taking*

place at the next Joint School Committee.

I would wish you all a wonderful summer – however, I will see you all for the final Joint School Committee on Monday June 27th!

PRINCIPAL’S REPORT

High School

Mr. Devoll updated the School Committee on the following events:

High School student enrollment, through 6/16/22: 672

School Choice: 79

Community Service Takes the Lead!

Thank you to Kaya Savaria and the Community Service Learning Club at ORRHS. Kaya and the club donated enough teen-sized clothing and books to support 31 local children.

Walk to Support Mental Health

The ORRHS Bring Change to Mind Club participated in a local walk to support Mental Health in Marion on June 11. The walk included poetry, community resources, baked good, and an art raffle.

Jr. High School

Mr. Coellner updated the School Committee on the following events:

Current Enrollment:

Grade 7 - 197

Grade 8 - 218

Total: 415

RECOGNITIONS:

Special Education Secretary, Donna Kirk retiring after 28 years of service at ORRJHS Health Teacher, Nancy Juvinal retiring after 22 years of teaching at ORRJHS

Math Teacher, Maureen Barrett retiring after 14 years of teaching at ORRJHS

AFTERSCHOOL ACTIVITIES THAT WERE OFFERED:

Jazz Band - Tuesdays

GSA - Tuesdays

Computer Science - Wednesdays

Engineering Club - Thursdays

Sporting Clinics - Boys/Girls Basketball; Volleyball

Spring Track - Tuesday, Wednesday, Thursday

Dodgeball - Wednesdays

Friday Enrichment Activities Offered: Art History, Board Games, Card Games, Chalk for Fun, Chess, Club, Coloring Corner, Friendship Bracelets, Heads-Up Game, Juggling, Karaoke Kickball, Let’s Go for a Walk, Name That Tune, No Stress Book Club, On the Go Protein Snacks, Paint

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Kindness Rocks, Paint Your Pet’s Portrait, Painting Rocks and Shells, Pictionary, Puzzle Mania, Scrabble, Boggle, Wordle, Soccer, Sports Documentaries, “Taco, Cat, Goat, Cheese Pizza”,

Threaded Hair Wraps, Trivia Game, Ukulele, Volleyball, Yoga, Zumba and Smartfood **Return of**

SCOPE & Survival: After a two year hiatus SCOPE and Survival did a reboot for the 7th graders. Expeditions and cardboard boat races were off and running in without skipping a beat.

RECENT EVENTS:

5/19 Spring Glow-Up Dance

5/23 Administrative Assistant Interviews
 5/23-5/27 IXL Snapshots in ELA & Math
 5/24 Grade 7 Math Teacher Interviews
 5/24 JHS - Spring Concert
 5/25 Grade 6 Parent/Guardian Building Tours guided by the Jr. Ambassadors 5/25
 Band and Chorus Festival for Students
 5/31 Grade 7 Field Trip - Coastal Ecology by Rail on the Cape Cod Central Railroad in
 collaboration with the Mattapoisett Land Trust
 6/1 Grade 8 “Step-Up” at the High School
 6/2 & 6/3 Grade 8 Trout Release at the Mattapoisett Herring Run
 6/3 ORR High School’s Senior Class Parade
 6/6 Schoolwide ALICE Lesson and Practice
 6/6 & 6/7 AIMSWEB Testing
 6/9 Grade 8 Dinner Dance
 6/9 - 6/16 Special Education Teachers Meet and Greet with 6th Grade Parents/Guardians & Tours
 6/13 - 6/17 Grade 7 SCOPE and Survival Week
 6/13 Old Hammondtown Grade 6 students tour JHS
 6/14 Sippican Grade 6 students tour JHS
 6/15 Rochester Memorial Grade 6 student tour JHS
 6/15 Europe Trip Embarks
 6/16 Science Teacher Interviews
UPCOMING EVENTS:
 6/21 Grade 7 Assembly - Ben Speaks: “Power of Choice” with Judy Giovangelo 6/23
 Grade 8 Awards & Promotion Ceremony
 6/24 Last day of school - Grade 8 Yearbooks and Breakfast
 Grade 7 Awards Assembly
 Ice cream social and field day for all students

VIII.

B. Committee Reports

1. **Equity Sub-Committee**– Ms. Kearns reported that they had their last meeting on June 21st and worked on establishing the norms and the committee will take a little break for the summer months and come back in the fall to reconvene.
2. **Budget Sub-Committee**- no report.
3. **Communication Committee**- no report
4. District Agreement Committee –
5. **Facilities Committee** - no report
6. **Local School Committee**- Rochester: Mr. Chisholm reported that they met on June 1st and reorganized and the next meeting is September 1st. Mattapoisett: Mr. Muse reported that Mattapoisett met and the big event was Mrs. Bowman retirement. Marion: Ms. Smith
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 reported that they met last Wednesday and looked at possibly adding a resource officer to Sippican School.
7. **Policy Sub-Committee**- Mr. Nelson reported that the committee met today and continued our conversation on the non-discrimination policy and student harassment.
8. **SMEC** – Ms. Tseki reported that they met on June 14th and they passed the tuition rates, the budget and their next meeting is September 27th.
9. **Tri-Town Foundation** – Ms. Tseki reported that they met and they finalized the book awards for 6th grade, 8th grade and 11th grade.

Chairperson Burke reviewed future timeline and stated the next meeting is scheduled for September 7th at 6:30 p.m. and the Joint Meeting is June 27th at 6:30 p.m.

Motion to adjourn at 8:45 p.m.

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm: yes, Burke: yes, Muse: yes, Monteiro: yes, McSweeney: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Submitted by Diana Russo

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

June 22, 2022 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts

REGULAR MEETING MINUTES

MEETING HELD REMOTELY THROUGH ZOOM

Members Present: Heather Burke (in-person), Chairperson, Jason Chisholm (in-person), Matthew Monteiro (in-person), James Muse (virtual), Frances Kearns (in-person), Michelle Smith (virtual), Margaret McSweeney (in-person), Joe Pires (in-person), Suzanne Tseki (in-person) and Michelle Smith (in-person).

Members Absent:

Others Present: Michael S. Nelson, Superintendent of Schools, Howard Barber, Asst. Supt. of Finance & Operations, Craig Davidson, Director of Student Services, Diana Russo, Administrative Assistant to Supt., Michael Devoll, Principal, ORR High School, Silas Coellner, ORR Jr. High School, Kelly Chouinard, Asst. Principal, ORR Jr. High School, Vanessa Harvey, Asst. Principal, ORR High School, Sakurako Huyhn Aoyama. Member of Student Council, teachers, parents, students and members of the press.

Meeting was called to order at 6:30 p.m. by Chairperson Heather Burke. Ms. Burke informed everyone attending the meeting that the meeting was being recorded.

RECOGNITION:

Maggie Brogioli was honored for being named New Balance All American in the Pentathlon.

The following retiring teachers and staff were honored and books were donated to the school library in their honor: Nancy Juvinal (22 yrs.), Health Teacher, Maureen Barrett (14 yrs.), Math Teacher, Donna Kirk (28 yrs.), Special Education Administrative Assistant, HS: Donna Perry (19 yrs.), Guidance Counselor, Officer Matt McGraw (29 yrs. as an officer and 8 yrs. as an SRO.), Lynn Velozo (15 yrs.), Food Service, Nancy Cowen (20 yrs.), Physical Education Teacher.

School Committee members Suzanne Tseki and Heather Burke were also recognized for their years of service. This meeting was the last meeting for Ms. Tseki and Ms. Burke. Mr. Cary Humphrey, a former school committee member spoke after being by the Chairperson. Mr. Humphrey thanked Heather Burke for all her hard work during her term as school committee member, he expressed that Ms. Burke is leaving a legacy that will be seen by ORR students and staff for years to come.

Ms. Burke read the following statement as her last Chairperson's Report:

"Everyone makes it sound like I'm leaving but I wonder if school committee members ever really leave or if they get lost in endless sub-committee meetings. Seriously, thank you and foremost to the Jr. High & High School teachers and administrators, the dedication you all displayed year in and year out is remarkable. As I mentioned at our last meeting, your impact on my family and all students is everlasting, so thank you that. I would also like to thank ORCTV and members of the local press who bring news of our work to the Tri-Town citizens who aren't able to make the meetings. Five years ago I don't think I would have said this, but I want to thank Tri-Town Administrators and elected officials who are working with open and inquisitive minds to seek mutual

understanding with us and the new Superintendent. This field of collaboration strengthens both our schools and our communities. In particular, I would like to thank Paul Naiman, Shay Assad, Woody Hartley and Jay McGrail, who have worked to streamline communications between the district and the three towns. It is not a simple task for our small central office staff to anticipate, respond to and address a myriad of concerns coming from different communities from three different towns, your efforts to streamline some of this is appreciated. Speaking of the Central Office, I must say that I have never had a negative encounter with any of the current staff, they are so diligent in what they do and it often goes unseen, from preparing the warrants to providing supporting materials, from answering my wide ranging questions to being so patient when I pull on the wrong door to try to get into Central Office. Their work is always top notch, and of course we have our behind the scenes rock star, Diana Russo, I'm not really sure how you stay on top of everything, but I'm glad you're willing to tackle it all, even when it means working at all hours. Howie and Mike I can't tell you how much I've enjoyed our collaboration, these last two years especially, having reliable data has been a game changer. Mike, it's a little unbelievable how much we have accomplished over the last two years, especially knowing it was done in the midst of a pandemic. The table was set by the hard work of those who came before us, but you took us over the finish line with new initiatives that I think can be transformational for this district. And it's truly been a pleasure to serve with all of you on this committee, though they are not on the committee now, Tina Rood and Cary Humphrey my predecessors in this role shaped how I served on this committee and their legacy continues to ring through these school hallways. Thank you also to the Marion voters for giving me the honor of performing this important work, it has been rewarding in so many ways and I have grown personally and met the most amazing people because of it. I especially thank my family, who have supported me over the past six years, even when they didn't understand why I cared so passionately about a school policy or a budget item. My sons had to endure me meeting regularly with their principals, sitting on the opposite side of the negotiating team from their teachers, frozen pizza on school committee meeting nights, and countless other indignities, but I think we did ok despite it all. To my husband John, I thank you for taking that pizza out before it burned, for listening to me talk about the latest topic school issue, and for your insight and wisdom on working with committees, municipalities and administrators, I'm sure everyone here and on past committees wishes I took your advice at saying less is more, truly though, I couldn't have pursued this work without your understanding and support, thank you. And now a few last words, first of all I hope that everyone has read the UMass Collins Center Report on the district and if you haven't, I mean come on, it's my partying wish so please get to it and perhaps make it part of the welcome kit for new committee members, because even though it is a few years old now, it explains the financial pressures on Massachusetts school's districts and towns so well. I've often heard committee members say that their job is to work for the students and their families, that's true, but I like to say that our job is to work for the students and the Towns tax payers, schools are a major impact in property values, community cohesiveness, wealth and civic pride, it has been my job to protect the tax payer investments in these schools because they are some if not the most important assets in these towns. I am so proud of what the ORR School Committee has accomplished over the past six years, we secure new top leadership and secured that leadership for the near future, we further secured the financial footing of the schools and created more productive relationships with many in our town governments. We instituted a senior honors English class, among other curriculum successes and we updated the entire policy manual at least twice I think. But the two areas I'm most satisfied with are, one starting the conversations with our communities about the need for facility maintenance and upgrades, it might have not happened on the timeline that I would have liked but starting the conversation and sharing these facts with stakeholders is so important, Tri Town voters of all types support the schools, but we have to let them know where the pain points are. Second, I hope in some

small way my efforts have helped the Tri Town realize what a high quality and fiscal efficient education the Jr. and Sr. High Schools provide, how special our students and our schools are, and how they need to be nurtured, challenged and supported in ways that foster continuous improvement. A couple of weeks ago I had the privilege of riding in the senior parade with my graduate and family, including my father who lives across the country and is here tonight. As we moved through Marion with the Fire Engine escort and Police blocking off roads, even state highways with people of all ages cheering from their porches and curves, my dad asked, what kind of place does this? The Town had turned out to see and honor the culmination of their investment and they seem pretty full of civic pride to me. Thank you so much.

XII. Executive Session

MOTION: by Ms. Tseki at 7:07 p.m. to enter executive session for the purpose of exception #3 and #7 and return to the regular meeting

SECOND: by Ms. McSweeney

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

MOTION: by Mr. Monteiro to come out of Executive Session at 7:58 pm and continue the regular meeting.

SECOND: by Ms. McSweeney

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

I. Approval of Minutes

REGULAR MINUTES

Motion to approve the minutes of May 18, 2022 as amended

MOTION by Ms. Kearns

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

7:1 (Chisholm; yes, Burke; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Smith: abstained, Pires: yes)

OPEN COMMENTS:

Karen Thomas from Rochester. Ms. Thomas expressed that she had been waiting to speak for about 50 minutes while the committee was in executive session, she wondered if executive session could be done at the end of the meeting. Chairperson Burke instructed Ms. Thomas to call the Administrative Office in the morning and they would be happy to discuss why Executive Session had to be done at the beginning of the meeting.

V. General

C. Disc Golf Proposal

Superintendent Nelson expressed that this evening we are not seeking any approval from the school committee – instead Mr. Devoll will introduce a disc golf project to the committee for initial review and feedback.

Mr. Devoll explained that this would be the first time this proposal has been shared with school committee and he explained that this evening they are only looking for feedback on the proposal. Mr. Devoll expressed that the two staff members have had multiple meetings with himself and Athletic Director Tilden and they are now ready to move forward and meeting with Asst. Supt. Barber and Gene Jones to review specifics and now we are ready to present the vision to the school committee. Mr. Devoll turned the floor to Mr. Apperson and Mr. Kane.

Mr. Apperson and Mr. Kane presented the following details to the school committee

Why Disc Golf?

- Disc golf is low impact, and economical. Can be implemented immediately at ORR.
- A disc golf course can be designed into underutilized areas of campus.
- Disc golf is a sport that everyone can play, regardless of age, ability, or gender.
- A single disc golf course can entertain dozens of people at one time.
- Disc golf is great for those not interested in team sports, yet are driven to compete.
- Disc golf is inexpensive to play. You can start playing with a single disc for less than \$10, or check out a set from your local library.
- Disc golf is easy to learn.

A Growing Sport:

Disc golf has increased significantly in popularity over the last decade, and over the past two years in particular: Discraft [another disc-producing company] sponsors Paul McBeth, a 31-year-old from Huntington Beach, Calif., who has been the sport's dominant player for a decade. They think his star power will help the company grow: Discraft signed him to a new 10-year, \$10 million contract last year" – WSJ

Requirements:

1. Clearing/preparation for 11+ "holes" to be added to the existing footprint of the ORR campus.
2. Pursuit of Funding for: Baskets – average cost of \$300 to \$600 per basket (similar project at Weston High School has 12 baskets, \$3,600 w/ shipping
Tee Boxes – construction of some tee pads will be required, but some can utilize existing walkways/concrete.
3. Signs at each Tee Box.
4. Option for P.E. classes – JHS using portable baskets for PE already.
5. Incorporation of a new intramural Disc Golf Club at ORR.

Mr. Apperson expressed that he does envision this turning into something that we at ORR would be able to compete with other schools as the sport grows in popularity. Mr. Devoll expressed that the community would have access to the this similar to how they have access to the tennis courts.

SCHOOL COMMITTEE FEEDBACK:

Mr. Chisholm asked if the baskets would be open to the community? Mr. Apperson expressed that it's a fine line, he explained that we wouldn't think it would be appropriate to have community members use it during school hours but agreed with Mr. Devoll that they could setup similar situation as the tennis courts and track for community use.

Ms. McSweeney thanked the two staff members for their presentation and expressed that while it's new around the Southcoast it is not new in other parts of the country, she expressed that she went to school in the West coast and back in 2005 everyone played Disc Golf. She expressed that it's wonderful for students who want to do sports but don't want to be on big team, she expressed that it's very little impact to the community and it could have big a really good benefit. Ms. McSweeney wondered if there is any physical education budget that could be accessed and also through the Mass. Secondary Schools Grant who support after school programs, she expressed they have already closed grants for this year but we could potentially apply for next school year. She expressed that they could also look at AESOP Grants through DESE as a funding source. Ms. McSweeney expressed that she's in full support of this project and expressed that the district should invest in a high quality course, especially if we know it's growing in popularity.

Ms. Burke expressed that she really appreciates the initiative, she expressed that it seems like a really interesting sport, she expressed that setting this up in this particular facility does raise some red flags. She expressed she would like to find out the maintenance for the course and who would have to maintain the course. She expressed that the Westin course was put on the parameter of the field, where as the ORR course looks like it crosses through some of our fields, she is concerned about putting metal holes and baskets around in impact sports, she expressed that she's also concerned about putting more traffic on fields that are already being over used and having trouble withstanding their current use, she expressed that she would recommend talking to the Tows to see if there are facilities within the Tri-Town that could be very well suited for this type of sport. Mr. Apperson expressed that Disc Golf is very low maintenance, he expressed that a basket lasts about 20 years without any maintenance and that t-boxes also require very little maintenance. He expressed that they would not put any of these on used field spaces, they would use space that is not ideal for fields, which is preferred for this particular sport, he expressed that the baskets can be capped and they would be at ground level, so there would be no tripping hazard. Mr. Devoll expressed that having the course installed at ORR would be great so that we could offer it as part of the physical education classes.

Mr. Muse expressed that he appreciates the very thoughtful presentation, and he expressed that Mr. Apperson and Mr. Kane have been thorough and have worked with Administration before coming to the school committee. Mr. Muse expressed that paramount is the safety of the students and he expressed that everything we do here as a school committee is for the students and then if the community can use it than that's a nice by product. He expressed that if they saw an issue with the financial capability they could think about scaling back the number of baskets. He expressed that he's grateful for the work that's already been done and he expressed that it could be a good activity for a good number of our students and he would rely on the administration to guide you and follow through. Mr. Muse expressed that he is supportive of the proposal.

Mr. Pires expressed that he is in full support of the proposal, he expressed that about 10 years ago this sport was introduced to one of his company's picnics, he expressed that it's a challenging sport, he expressed that there was a lot of interest and that he currently has a few people in his company that play competitively. He expressed that he is concerned about safety, especially when he saw a basket on the walkway, he expressed that he's sure they are already thinking of ways to make this safe.

Ms. Kearns expressed that she has played Disc Golf and it's a lot of fun, she expressed that it's kind of hard to envision the course without seeing one in person. Ms. Kearns asked if we were to start an

intramural team how soon would we have enough students to start. Mr. Apperson stated that he believes the interest would sky rocket, he explained that he thinks that students would absolutely love it after trying it once or twice.

Mr. Monteiro expressed that he competed when he was in 6th grade on a camping retreat and he's wondering if the 6th grade students could possibly have their own team and compete after school. Mr. Apperson expressed that he loves the idea of any students in the district coming to play on the course.

Ms. Burke expressed that due to the hour of the meeting and the fact that we have a student with us, she would like to move to the student council report at this time.

SCHOOL COUNCIL:

Ms. Sakurako reported that they met last night and reported on the dances that had taken place, the Jr. Semi was held on May 21st and it was a big success, on May 31st the Senior Class had their prom and it was successful, she explained that there was a short power outage, she expressed that she attended and thought that made it more memorable. She expressed that the year wrapped up with student council elections, she explained that they will be working on their constitution to make the working clearer and they also ran all the class elections which were very competitive. She expressed that they are all excited for next year's agenda and work ahead.

A. Review ORYF Request

Superintendent Nelson expressed that tonight Ms. Kristine Medeiros from the Old Rochester Youth Football league returns to school committee requesting the use of the multipurpose field for 3 to 4 times this coming fall. The current policy that guides this work is in your backup information.

Ms. Medeiros addressed the school committee with her request for the ORYF to use the multi-purpose field 3 to 4 times during their fall season. She explained that she had come to the committee in March and that they requested that she return in June once the Spring Season was over and the field conditions were reviewed.

Mr. Devoll explained that the policy states that the use of the field warrants recommendation of the principal and that he is supporting the Youth Football League to use the field, he explained that back in March he was not ready to make a decision because he wanted to see the completion of our Spring season as well as the condition of the fields. Mr. Devoll expressed that he is in support of them using the field 3 to 4 times, provided that the weather conditions allow it, he explained that last year they had 2 days of games and couldn't have had better weather, he explained that they were in communication with Ms. Medeiros and the rest of her board each step of the way in the days leading up to each date. He explained that's the level of involvement that is needed, he explained that ORR's priority is our own students and our own events, he explained that in the event that the condition of the field is not playable we would work with Ms. Medeiros on rescheduling or postponement.

SCHOOL COMMITTEE FEEDBACK:

Mr. Muse expressed that he appreciates all the work that Ms. Medeiros and her board does, however his memory of the original conversation was that this is not a good long term solution for your organization, and he doesn't see it improving as years go forward, he would love that ORYF had a better solution and unfortunately this committee can't give you a better solution, he expressed this is

a band aid and it's inconvenient because of the probability for cancellation, he expressed that it's incumbent to find a different more permanent solution. He expressed that he feels for her because she's trying to do something so good, however this is not going to be the long term answer.

Mr. Chisholm stated that he believes Football Coach, Bryce Guilbeault is also in support of this initiative, he wanted to know if he's received any other feedback from other coaches and how they stand on the use of the field. Mr. Devoll explained that they had a coaches meeting last Monday and they talked about field usage and community and the want of our students to see themselves as Bulldogs and to want to attend ORR and compete on our athletic teams and we feel that being on campus helps kids see themselves as future Bulldogs, he expressed that they talked about our Youth Programs and there was no coach in the room that was against these efforts. Mr. Chisolm expressed that if the coaches don't have any opposition for the Youth Programs to use the field he doesn't see why this board would be opposed to it, he explained that the tear and wear of the fields compared to the experience and sense of community given to the Youth of the Tri-Town is minimal.

Motion to grant the ORYF the use of the Multi-Purpose Field for up to four days with four to six games per day with the approval of the Building Principal and subject to agreeable user fees.

MOTION by Ms. McSweeny

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:1 (Chisholm; yes, Burke; no, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Ms. Medeiros thanked the community for their vote and she expressed that it means so much to the youth to play on that field and she expressed that they are building a good sense of community between the schools and the youth program and that even more than that it's vital to the longevity of the program.

B. Approval of Memorandum of Agreements

Motion to approve MOA between the ORR School Committee and the ORR Paraprofessionals Association dated July 1, 2022 through June 30, 2025 as presented

MOTION by Mr. Muse

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Motion to approve MOA between the ORR School Committee and the ORR Professional Educators Association dated July 1, 2022 through June 30, 2025 as presented

MOTION by Mr. Muse

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Motion to approve MOA between the ORR School Committee and the ORR Secretaries Association dated July 1, 2022 through June 30, 2025 as presented

MOTION by Ms. McSweeny

MOTION Seconded by Ms. Tseki

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Motion to approve MOA between the ORR School Committee and the United Radio and Machine Workers UE 48 Union dated July 1, 2022 through June 30, 2025 as presented

MOTION by Mr. Muse

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

D. Approval of School Committee Dates for the 2022-2023 School Year

That the School Committee review for approval the dates for the 2022-2023 school year as follows: 9/7, 10/19, 12/14/2022, 1/25, 3/15, 4/26, 5/31, & 6/21/2023.

Motion to approve the dates for the 2022-2023 school year as proposed

MOTION by Mr. Muse

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

8:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: no, Smith: yes, Pires: yes)

E. Approval of Leases

Mr. Nelson recommended that the School Committee review and approve the Lease between the District and SMEC Collaborative as presented.

Motion to approve a lease for SMEC for the 2022-2023 school year

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

F. Approval of Student Handbook Update

Mr. Nelson reported that tonight we have two separate student handbook topics seeking approval.

First– Mr. Barber will propose a Chromebook insurance option for students and families to consider on an annual basis. This proposal has already been presented to the three elementary school districts and approved. Presently, there are approved replacement rates set by the school committee that apply when devices are damaged or lost and an insurance option would give our families an additional option to consider. We are asking the school committee to hear tonight's presentation, discuss, and approve the student handbook language as presented.

Second – Mr. Devoll and Mrs. Harvey will present handbook changes to the high school for consideration and approval.

Mr. Barber reported that as the District School Committee voted and approved in the Fiscal Year 2021 the modification to the Student Handbook, **STUDENT FEES, FINES, AND CHARGE:**

Charge for lost and damaged books, materials, supplies, and equipment. Students who are indigent are exempt from paying fees. However, indigent students are not exempt from charges for lost and damaged books, locks, materials, supplies, and equipment.

I would like to recommend the following replacement fees for damaged or replacement of equipment based on the researched charges that are being incurred:

Proposed Replacement Fee Recommendation:

Chromebook Complete Unit Replacement	\$300.00
Chromebook Screen	\$50.00
45W Adapter with Power Cord (USB-C Connection)	\$50.00
Keyboard	\$50.00
iPad Complete Unit	\$325.00
Apple usb-c to lightning cable	\$25.00
Apple usb power adapter (block)	\$25.00
Case	\$50.00

The District would recommend that we provide the students a second opportunity of repair or replacement through the School Committee's vote of approval. The District has worked through the Technology Department to develop a new Device Insurance Proposal. For an annual amount of \$25.00, each student would be able to register their unit through the School Device Coverage agency. This insurance plan, if taken as an option will cover all of the replacement costs of the device as referenced above.

Again, this is simply a second option and our previously voted Student Handbook Update would not change.

Motion to approve the changes to the student handbook as presented by Mr. Barber

MOTION by Ms. Smith

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney; yes, Tseki; yes, Kearns: yes, Smith: yes, Pires: yes)

Mr. Devoll also presented and made the following recommendations for the High School Student Handbook.

MINIMUM STUDENT REQUIREMENTS (p.18)

Current Language:

Unless scheduled for an AP course, no student is allowed more than 1 Directed Study block per semester.

Proposed Language:

Students must be enrolled in the equivalent of seven (7) credit-earning courses. Students taking at least one AP course may take a minimum of six (6) credit-earning courses.

GRADE POINT AVERAGE (GPA) / CLASS RANK & DUAL ENROLLMENT (p. 19-21)

Current Language:

Dual Enrollment classes are included in GPA but not included in class rank.

Proposed Language:

Dual Enrollment classes are included in GPA at the weight of an Advanced Placement course but not included in class rank. Dual Enrollment classes will appear on high school transcripts.

ATTENDANCE POLICY (p. 27-29)

Current Language:

For the purposes of ORRHS policy, a daily absence refers to a student's presence in school for that day. A student must be at school, at a school-related activity (i.e. field trip) or receiving academic instruction for at least half the school day to be counted as present. At ORRHS, for daily attendance, a student arriving at 7:30 a.m. is present for a full day at 11:00 a.m. A student can also be considered present for a full day by arriving before 11:00 a.m. and remaining in school until dismissal at 1:58 p.m.

Add Proposed Language:

To participate in extracurricular activities, students must be present for 3 academic blocks, arriving prior to 9:00 a.m. or staying until 12:30 p.m.

Current Language:

At ORRHS, student attendance will be recorded in all assigned classes. Students will be marked with one of four attendance codes: Absent, Present, School Business, Tardy.

Proposed Language:

At ORRHS, student attendance will be recorded in all assigned classes. Students will be marked with one of seven attendance codes: Absent, Dismissed, Placement, Present, School Business, Suspension, Tardy. School Business is defined as absent from school or class for a school-sponsored opportunity (i.e. field trip or school competition). For students who are hospitalized for physical or mental health needs; inpatient or outpatient, they will be coded as Placement. Placement (PL) is an absence code and will assist the educational team in initiating the treatment plan for communication with teachers and staff members.

Current Language:

In a year-long course, the following will apply for class credit:

Upon the 8th absence: the student will receive an attendance warning letter.

Upon the 12th absence: the student will receive a credit-pending letter.

Upon the 18th absence: the student will receive no credit for the course; the final grade in the course will be NC (no credit).

In a half-year course, the following will apply for class credit:

Upon the 4th absence: the student will receive an attendance warning letter.

Upon the 6th absence: the student will receive a credit-pending letter.

Upon the 9th absence: the student will receive no credit for the course; the final grade in the course will be NC (no credit).

Proposed Language:

In a year-long course, the following will apply for class credit:

Upon the 9th absence, the student will receive an attendance warning letter.

Upon the 18th absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

In a half-year course, the following will apply for class credit:

Upon the 5th absence, the student will receive an attendance warning letter.

Upon the 9th absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

Current Language:

Using pass/fail for one term, we will adjust the absence numbers based on the three graded terms.

In a year-long course, the following will apply for class credit:

Upon the 6th absence: the student will receive an attendance warning letter.

Upon the 9th absence: the student will receive a credit-pending letter.

Upon the 13th absence: the student will receive no credit for the course; the final grade in the course will be NC (no credit).

In a half-year course, the following will apply for class credit:

Upon the 3th absence: the student will receive an attendance warning letter.

Upon the 5th absence: the student will receive a credit-pending letter.

Upon the 7th absence: the student will receive no credit for the course; the final grade in the course will be NC (no credit).

Proposed Language:

In a year-long course, the following will apply for class credit:

Upon the 7th absence, the student will receive an attendance warning letter.

Upon the 14th absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

In a half-year course, the following will apply for class credit:

Upon the 3rd absence, the student will receive an attendance warning letter.

Upon the 6th absence, the student will receive no credit for the course. Should the student pass the course, the transcript will read a passing final grade and no credit. A failing final grade will remain on the transcript.

STUDENT DRESS AND APPEARANCE (p. 62)

Current Language:

For reasons of health, safety, cleanliness, and security, students are not permitted to wear outdoor clothing to any class. This includes, but is not limited to hats or caps, coats or jackets. Outdoor clothing should be removed and secured in lockers for the duration of the school day.

Proposed Language:

For reasons of health, safety, cleanliness, and security, students are not permitted to wear outdoor clothing to any class. This includes, but is not limited to ~~hats or caps~~, coats or jackets. Outdoor clothing should be removed and secured in lockers for the duration of the school day.

Current Language:

ORRHS has a no head-adornment policy, including but not limited to hats and hoods. Head adornments worn for religious and/or cultural reasons are permitted.

Proposed Language:

Hoods cannot be worn during the school day.

INTERSCHOLASTIC ATHLETIC ELIGIBILITY REQUIREMENTS (p. 88)

Current Language:

To be eligible for fall athletics, a student must also have passed six (6) classes the previous academic year. A student will be eligible to tryout in a particular season if they are passing six (6) courses on the date of the first practice session.

Proposed Language:

To be eligible for fall athletics, a student must have passed six (6) full-year course equivalents in the prior academic year

SCHOOL COMMITTEE FEEDBACK:

Mr. Muse had concerns about the language below and expressed that this is a mandate and not an expectation. Mr. Devoll referred to the word equivalent which can also refer to programs such as school to career and other programs, he expressed that some students will take 2 to 3 courses and participate in school to career as an example.

Students must be enrolled in the equivalent of seven (7) credit-earning courses. Students taking at least one AP course may take a minimum of six (6) credit-earning courses.

Motion to approve the changes to the student handbook as presented by Mr. Devoll

MOTION by Ms. Tseki

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Burke; yes, Muse; no, Monteiro; yes, McSweeny; yes, Tseki; yes, Kearns: yes, Smith: yes, Pires: yes)

G. Approval of Disposal of Equipment

Superintendent Nelson expressed that Mr. Barber will present a list of disposal equipment to the school committee. He expressed that they are looking for approval to dispose of the equipment as presented. Mr. Barber reviewed the list of equipment with the school committee.

Motion to approve disposal of equipment as presented

MOTION by Ms. Tseki

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

H. Approval of Summer Warrant Processing

Mr. Barber explained that with the summer on its way the next scheduled meeting being only September 7th, he explained that he would like to get permission to process the warrants without a signature and then on September 7th to bring back on those warrants for official approval.

SCHOOL COMMITTEE FEEDBACK:

Ms. Burke asked if any school committee would sign the warrant, Mr. Barber explained that they could still come in to sign the warrant, however putting this motion into place wouldn't hold us back from paying the bills in case we couldn't get a signature. Ms. Burke also asked if Mr. Barber would still be emailing the warrants out to the school committee, he explained that he would still do that but this motion would allow him to process the warrants without their signature to avoid late fees.

Motion to approve to allow Mr. Barber to process the warrants until September 7th without a school committee signature

MOTION by Ms. Smith

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny; yes, Tseki; yes, Kearns; yes, Smith; yes, Pires; yes)

I. School Improvement Plan Update

Superintendent Nelson expressed that at each school committee's final meeting this year within our school system the building administration is updating the committee on progress related to the approved school improvement plan. As a reminder, our schools are currently finishing year one of a two year approved school improvement plan.

Mr. Devoll and Mr. Coellner gave an update their School Improvement Plans.

J. Review Fair Share Amendment Vote

Chairperson Burke expressed that at our last school committee meeting the members considered and voted on endorsing the fair share act. After review – we determined that based on the current regional agreement we do not need a two thirds vote for this type of action, she expressed that only budget items need a two thirds vote. Instead – we needed a majority of the weighted vote present at the time of the vote. Therefore, the only action the school committee can take now is to entertain a motion to recount the previous vote.

Motion to recount the vote taken on May 18th regarding the Fair Share Amendment

MOTION by Ms. McSweeny

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:1 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny; yes, Tseki; yes, Kearns; yes, Smith; abstained, Pires; yes)

The Fair Share Amendment is now passed due to the vote recount motion.

Ms. McSweeny asked if Ms. Russo could share with the committee the numbers for weighted vote.

CHAIRPERSON'S REPORT-

Chairperson Burke thanked everyone during her recognition at the beginning of the meeting.

CENTRAL OFFICE ADMINISTRATORS REPORT –

Mr. Nelson made the following statement: *The main update from my office at this point is that we have been busy working towards naming a finalist for our next Assistant Superintendent of Teaching and Learning position and I hope to make a recommendation soon – with the appointment taking place at the next Joint School Committee.*

I would wish you all a wonderful summer – however, I will see you all for the final Joint School Committee on Monday June 27th!

PRINCIPAL'S REPORT-

High School

Mr. Devoll updated the School Committee on the following events:

High School student enrollment, through 6/16/22: 672

School Choice: 79

Community Service Takes the Lead!

Thank you to Kaya Savaria and the Community Service Learning Club at ORRHS. Kaya and the club donated enough teen-sized clothing and books to support 31 local children.

Walk to Support Mental Health

The ORRHS Bring Change to Mind Club participated in a local walk to support Mental Health in Marion on June 11. The walk included poetry, community resources, baked good, and an art raffle.

Jr. High School

Mr. Coellner updated the School Committee on the following events:

Current Enrollment:

Grade 7 - 197

Grade 8 - 218

Total: 415

RECOGNITIONS:

Special Education Secretary, Donna Kirk retiring after 28 years of service at ORRJHS Health Teacher, Nancy Juvinall retiring after 22 years of teaching at ORRJHS

Math Teacher, Maureen Barrett retiring after 14 years of teaching at ORRJHS

AFTERSCHOOL ACTIVITIES THAT WERE OFFERED:

Jazz Band - Tuesdays

GSA - Tuesdays

Computer Science - Wednesdays

Engineering Club - Thursdays

Sporting Clinics - Boys/Girls Basketball; Volleyball

Spring Track - Tuesday, Wednesday, Thursday

Dodgeball - Wednesdays

Friday Enrichment Activities Offered: Art History, Board Games, Card Games, Chalk for Fun, Chess, Club, Coloring Corner, Friendship Bracelets, Heads-Up Game, Juggling, Karaoke Kickball, Let's Go for a Walk, Name That Tune, No Stress Book Club, On the Go Protein Snacks, Paint

Kindness Rocks, Paint Your Pet's Portrait, Painting Rocks and Shells, Pictionary, Puzzle Mania, Scrabble, Boggle, Wordle, Soccer, Sports Documentaries, "Taco, Cat, Goat, Cheese Pizza", Threaded Hair Wraps, Trivia Game, Ukulele, Volleyball, Yoga, Zumba and Smartfood

Return of SCOPE & Survival: After a two year hiatus SCOPE and Survival did a reboot for the 7th graders. Expeditions and cardboard boat races were off and running in without skipping a beat.

RECENT EVENTS:

5/19 Spring Glow-Up Dance

5/23 Administrative Assistant Interviews

5/23-5/27 IXL Snapshots in ELA & Math

5/24 Grade 7 Math Teacher Interviews

5/24 JHS - Spring Concert

5/25 Grade 6 Parent/Guardian Building Tours guided by the Jr. Ambassadors 5/25

Band and Chorus Festival for Students

5/31 Grade 7 Field Trip - Coastal Ecology by Rail on the Cape Cod Central Railroad in collaboration with the Mattapoisett Land Trust

6/1 Grade 8 "Step-Up" at the High School

6/2 & 6/3 Grade 8 Trout Release at the Mattapoisett Herring Run

6/3 ORR High School's Senior Class Parade

6/6 Schoolwide ALICE Lesson and Practice

6/6 & 6/7 AIMSWEB Testing

6/9 Grade 8 Dinner Dance

6/9 - 6/16 Special Education Teachers Meet and Greet with 6th Grade Parents/Guardians & Tours

6/13 - 6/17 Grade 7 SCOPE and Survival Week

6/13 Old Hammondtown Grade 6 students tour JHS

6/14 Sippican Grade 6 students tour JHS

6/15 Rochester Memorial Grade 6 student tour JHS

6/15 Europe Trip Embarks

6/16 Science Teacher Interviews

UPCOMING EVENTS:

6/21 Grade 7 Assembly - Ben Speaks: "Power of Choice" with Judy Giovangelo 6/23

Grade 8 Awards & Promotion Ceremony

6/24 Last day of school - Grade 8 Yearbooks and Breakfast

Grade 7 Awards Assembly

Ice cream social and field day for all students

VIII.

B. Committee Reports

1. **Equity Sub-Committee**– Ms. Kearns reported that they had their last meeting on June 21st and worked on establishing the norms and the committee will take a little break for the summer months and come back in the fall to reconvene.
2. **Budget Sub-Committee**- no report.
3. **Communication Committee**- no report
4. District Agreement Committee –
5. **Facilities Committee** - no report
6. **Local School Committee**- Rochester: Mr. Chisholm reported that they met on June 1st and reorganized and the next meeting is September 1st. Mattapoisett: Mr. Muse reported that Mattapoisett met and the big event was Mrs. Bowman retirement. Marion: Ms. Smith

reported that they met last Wednesday and looked at possibly adding a resource officer to Sippican School.

7. **Policy Sub-Committee-** Mr. Nelson reported that the committee met today and continued our conversation on the non-discrimination policy and student harassment.
8. **SMEC** – Ms. Tseki reported that they met on June 14th and they passed the tuition rates, the budget and their next meeting is September 27th.
9. **Tri-Town Foundation** – Ms. Tseki reported that they met and they finalized the book awards for 6th grade, 8th grade and 11th grade.

Chairperson Burke reviewed future timeline and stated the next meeting is scheduled for September 7th at 6:30 p.m. and the Joint Meeting is June 27th at 6:30 p.m.

Motion to adjourn at 8:45 p.m.

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney; yes, Tseki; yes, Kearns; yes, Smith; yes, Pires: yes)

Submitted by Diana Russo

New Teachers Sippican School





Maggie Francisco School Psychologist Sippican School



- My birthday is on New Year's Eve.
- I went to Saint Anselm College- I had wanted to go there since I was 10 years old!
- I love playing cornhole, I have even helped design and build cornhole boards.
- My mom was my elementary school principal.
- I am the oldest sibling in my family, but I am also the shortest!





Michelle Ennis

School Adjustment Counselor

Sippican School



- I came from Ireland to America when I was 18.
- I have six grandchildren.
- I've had one of my photographs published nationally by National Geographic & Parade Magazine.
- I've performed in professional bands for twenty years.
- I've worked in domestic violence shelters, correction facilities, court systems and now a school system.





Katie Pike Art Teacher Sippican School



- Taught ceramics to young children at Arts for Youth summer camp in Bridgewater for 2 years.
- Loves to explore the outdoors in New Hampshire.
- Cat mom to 2 fur babies.
- Knew I wanted to be a teacher since kindergarten.
- Have dyed my hair every color of the rainbow!





Debra Smith

Grade Four Teacher

Sippican School



- Worked at Sippican as a Para and an LTS last year.
- Started my career as a high school English teacher.
- Was adopted and worked for an agency providing services for adoptive families.
- Volunteered for Big Brothers/Big Sisters 20 years ago and remain in contact with my Little Sister.
- Been taking ASL classes for the past 6 months.





Taylor Nelson

Gr. 6 Special Education Teacher

Sippican School



- I grew up on Martha's Vineyard and my parents still live there.
- I have a 5 month old daughter named Adalynn and she has become my entire world.
- I traveled to Australia to represent the USA and play soccer when I was 12.
- I love animals and have 1 dog and 4 rabbits.
- My favorite Holiday is Thanksgiving because you get to be with people you love and food is one of the ways to my heart!





Sippican School New Staff

Taylor Swoish, Paraprofessional

New Teachers Center School





Allison Dunn

Remedial Math Teacher

Center School



- I have taught first, second, and third grade!
- I got my Bachelor's and Master's degrees at UConn—GO HUSKIES!! I played club field hockey during my time there.
- I'm an artist! I love to paint, take photos, and create in my free time.
- I have two kids and a black lab named Pearl.
- My favorite food is a lobster roll.



New Teachers Old Hammondtown School





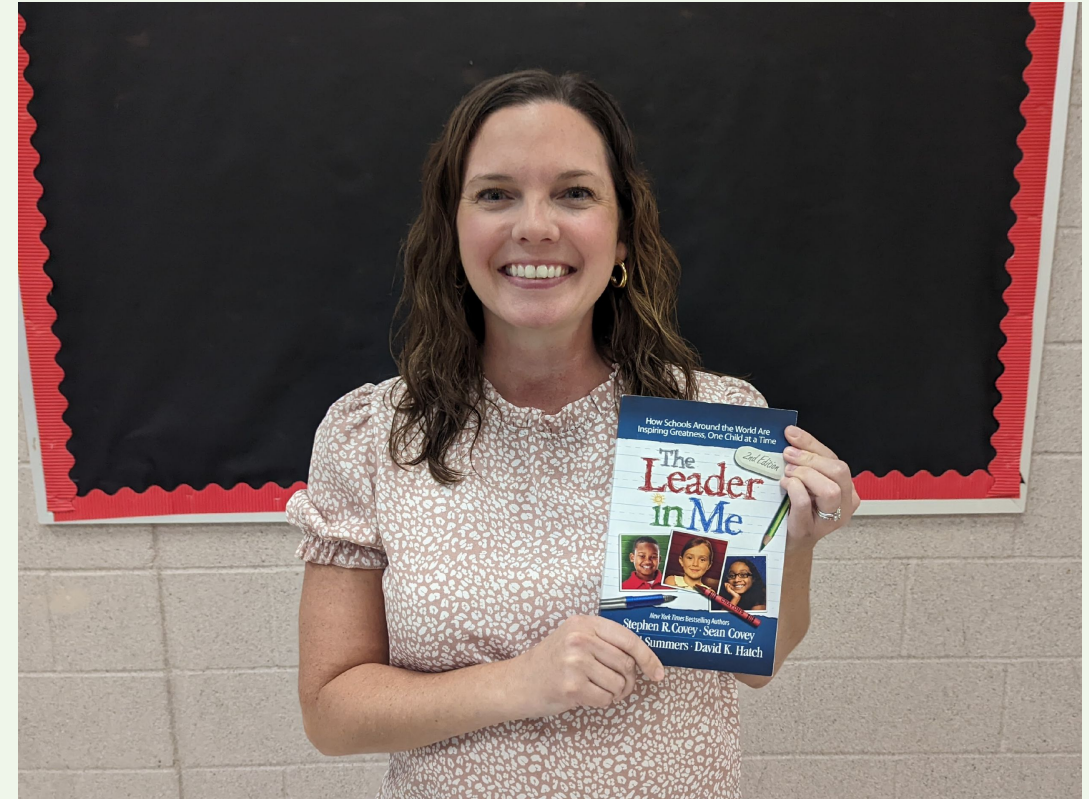
Jillian Lakey

Remedial Reading Teacher

Old Hammondtown School



- I am a mother to two children. Daniel is 9 and entering 4th grade. Alexandra is 6 and entering 1st grade.
- This summer, my husband and I sent our kids to the summer camp that we met at many years ago!
- Aside from teaching, I also work as a health & wellness coach.
- I'm a Philadelphia Eagles fan.
- I've recently taken up bike riding as a hobby.



New Teachers

Rochester Memorial School





Kaitlyn Laprise

Instrumental Music Teacher

Rochester Memorial School



- I love to cook, cross stitch, and hike with family.
- I have an amazing 1.5 year old daughter who is my whole world.
- I have a cute kitty!
- I'm super afraid of spiders.
- I'm terrible at things like this, so my husband told me what to write for all of these.





Anne Realini

Grade 2 Teacher

Rochester Memorial School



- I live in Rochester.
- I have a 5 year old son (Jack) and a 4 year old daughter (Evelyn).
- I love to read.
- I am starting my 14th year as a teacher.
- I used to be a cake decorator.





Rochester Memorial School New Staff

Fatima Pimentel, Assistant Cook

New Teachers

Old Rochester Regional Junior High School





Alisia Cabral

Grade 7 Science Teacher

ORR Junior High School



- I was born in San Jose, California.
- I love all things spooky and scary. I have been on multiple ghost hunts and tours in New England- including sleeping at the Lizzie Borden House.
- I am a huge animal lover. I have 3 dogs, 3 cats, and wants to get some outdoor animals next.
- I studied Marine Biology in college and worked as an aquarist for a few years before teaching.
- I love traveling; my favorite trip was to Hawaii where I hiked across a solidified lava field along with a volcano.





Jennifer Medeiros

Grade 7 Math Teacher

ORR Junior High School



- I love to paint.
- I love football! Go Steelers!
- I recently got married – July 1st.
- I have 1 cat – Rooney.
- I love to cook – especially Portuguese food!





Old Rochester Regional Junior High School New Staff

Darren Gray, Paraprofessional

Leslie Halnen, Special Education Admin. Assistant

Amy MacDonald, Paraprofessional

New Teachers

Old Rochester Regional High School





Julie Cotillo

School Psychologist

ORR High School & Junior High School



- I have a 4-year-old red husky named Kona.
- I play both guitar and ukulele.
- I play in a woman's fast pitch softball league.
- My favorite vegetable is brussel sprouts.
- I have watched Grey's Anatomy from start to finish at least 5 times.





Vanessa Gelinas

School Adjustment Counselor

ORR High School



- I have two daughters.
- I coach gymnastics as a second job.
- I interned at ORR in grad school.
- I have two sisters and a brother.
- I'm getting married in 36 days.





Courtney Higgins Preschool Teacher ORR High School



- Is mother to four children ages 14, 12, 11, and 9
- Was born and raised in New Jersey by my parents, my father a Special Education Teacher and my mother an Elementary School Teacher
- Has lived and worked in New York City, Boston, and Washington D.C.
- Studied continuing education in interior design at Suffolk University
- Paints mostly everything...canvas, furniture, even walls





Kyrle Holland English Teacher ORR High School



- I am a avid hiker.
- I like to cook.
- My favorite team is the New England Patriots.
- My favorite book is “The Moon is Down” by John Steinbeck.
- I am first generation American as my parents were born in Ireland.





Mike Janicki

Guidance Counselor

ORR High School



- I work for the NFL.
- I have completed 13 marathons.
- I have 2 kids that graduated from ORR; 1 more this year.
- I completed a doctoral degree, “Dr. J.”!!





Allison Lima

Physical Education Teacher

ORR High School



- I have a dog name Boston and he was a rescue from Texas.
- Portuguese was my first language.
- I have three other jobs other than teaching: Personal Trainer, Server, Soccer Coach
- I played two sports at BSU: Soccer and Basketball
- My 5 year plan is to buy a house and a Jeep Wrangler by 30.





Nicole Reedy

Nurse

ORR High School



- I have run 5 Half Marathons, with my 6th in September.
- I am currently training for my first Marathon in October.
- I am going to try to run a minimum of 50 miles in the Month of September to raise money for Childhood Cancer.
- I have been a Nurse for 15 years.
- I love cook, bake and try new recipes.





Old Rochester Regional High School New Staff

Teresa Camara, Paraprofessional

Paul Guilbeault, Paraprofessional

Jonathan Nogueira, Paraprofessional

Lori Westgate, Paraprofessional



Old Rochester Regional School District New Staff

Amelia Quiteiro, Custodian

David Spence, Custodian



**OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SUPERINTENDENCY UNION #55**

Marion - Mattapoisett - Rochester
135 Marion Road
Mattapoisett, MA 02739

www.oldrochester.org

**Phone: 508-758-2772
Fax: 508-758-2802**

Michael S. Nelson, M.Ed.
Superintendent of Schools

Sharlene Fedorowicz, Ph.D
Assistant Superintendent of Teaching & Learning

Howard Barber, CPA, MCPPO
Assistant Superintendent of Finance & Operations

Craig J. Davidson, M.Ed.
Director of Student Services

STATEMENT ON BACK TO SCHOOL 2022-2023

Thank you for making the commitment to serve our students and families as public educators. Whether you have been educating in our schools for years or this school year serves as your first – I am grateful that you have chosen to work in our schools – on behalf of our students.

For me – there are few professions that an individual can pursue that serve the greater good more than a public educator does. The responsibility of preparing our towns' children to be capable local and global citizens is immense. Yet – our faculty has demonstrated year in and year out that it is a welcomed responsibility.

Our work is not easy and it certainly has not been easy during the past two and half years. I recognize the difficulties that many of you have faced as educators and I recognize the overall challenges we have faced together.

Last year we embraced the return of full in-person learning under uncertain circumstances. Through the course of the school year we transitioned towards familiar classrooms, hallways, and schools that we knew in pre-pandemic times.

This school year – I am hoping some of the pandemic fatigue has faded for all of you. I am hopeful that many of the difficulties and challenges we faced as public educators will not find their way into as many conversations. I hope you can fully focus on your professional calling – to be the very best public educators you can be. I know the talents and top notch expertise our teachers possess and the passion and dedication our support staff continuously demonstrates – thank you for sharing it with our students.

Success for educators is complex – yet so simple. We want to teach our students to the best of our abilities – with the highest expectations for all - and we want our students to experience true learning.

As you prepare to start the work of the 2022-2023 school year and all the important responsibilities that come with it – remember that the kids who walk through the halls of our schools and sit in the desks in your classrooms are bright, dynamic, and unique students ready to learn from your incredible efforts.

Michael S. Nelson

Superintendent of Schools

The mission of our school system is to inspire all students to think, to learn and to care. The Old Rochester Regional School District does not discriminate on the basis of race, color, national origin, age, sex, religion, gender identity, sexual orientation, homelessness or disability in admission to, access to, treatment in or employment in its programs and activities.

OPENING DAY AGENDA

August 29, 2022

Breakfast (7:30am – 8:30am) – Meet & Greet

Coffee and breakfast food items will be made available during this time in the Old Rochester Regional School District's Cafeteria. Please also use this time to reconnect with your colleagues.

Opening Remarks & Recognitions (8:30am) – The Leadership Council

All staff members are expected to report to the high school auditorium for opening remarks and to listen to our keynote speaker.

All speakers will be presenting from the high school auditorium.

Keynote Speaker (9:00am) – Ms. Liz Kleinrock, Motivational Speaker

Liz Kleinrock is an aspiring anti-bias and anti-racist educator and consultant based in Washington, DC. A transracial adoptee, Liz was born in South Korea and grew up in DC before attending Washington University in St. Louis, MO. After graduating, Liz moved to Oakland, California, where she served as an AmeriCorps teacher with Girls Inc. and Super Stars Literacy for two years. Following her service, Liz moved to Los Angeles, where she attended UCLA's Teacher Education Program, where she earned her M.Ed. After spending a year student teaching a 5th grade class in Watts, Liz joined the founding faculty of a startup school in East Hollywood where she spent seven years teaching 1st through 4th grades. In 2020, Liz returned to her DC roots and taught 6th grade before embarking on a new role as an elementary school librarian and working in her school's office of equity and inclusion.

*In addition to classroom teaching, Liz also works as an anti-bias/anti-racist facilitator for schools, organizations, and companies across the country. Her work has gained national recognition through a documentary short produced by Fluid Film, and media outlets such as CNN, The Washington Post, NPR, and BBC. In 2018, Liz received Learning for Justice's Award for Excellence in Teaching, and served on the organization's Advisory Board. Liz is proud to share her 2019 TED Talk from "Education Everywhere" on building foundations of equity with young learners, and the release of her first book, **Start Here Start Now: A Guide to Antibias and Antiracist Work In Your School Community** with Heinemann Publishing. She is also excited to share the upcoming releases of four picture books with Harper Collins.*

Biography from <https://www.teachandtransform.org/about-me>



Dismissal (10:00am) – Return to School Buildings

*At the conclusion of the district-wide opening day ceremony - all staff members are expected to return to their school buildings for the remainder of the contractual day. **#WEareOR***



Old Rochester Regional School District MA Superintendency Union # 55

Back to School COVID-19 Protocols
2022-2023

Update on COVID-19 Matters in School for Fall 2022

The guidance in this slideshow was developed by the Department of Elementary and Secondary Education and the Department of Public Health.

DESE/DPH Guidance Background & Context:

This school year we are all looking forward to providing our students with in-person experiences that will offer rich learning opportunities, robust extra-curricular activities, and an educational environment for positive social interactions among students and between students and staff.

The most current DESE/DPH guidance driving our starting protocols:

- [DESE/DPH Update on COVID-19 Matters in K-12 Schools for Fall 2022 \(August 15, 2022\)](#)
- [DPH Updated Isolation and Exposure Guidance \(August 15, 2022\)](#)
- [DPH Guidance for School Health Offices \(June 21, 2022\)](#)
- [DESE Updated Testing Memo \(May 24, 2022\)](#)

Other major agency guidance considered:

- [Centers for Disease Control \(CDC\) Guidance for COVID-19 Prevention in K-12 Schools \(August 11, 2022\)](#)

**DESE and DPH continue to recommend that all faculty, staff, and eligible students receive the COVID-19 vaccine.*

COVID-19 Symptoms:

Below is the full list of symptoms for which caregivers should monitor their children, and staff should monitor themselves.

COVID-19 symptoms list:

- Fever (100.0° Fahrenheit or higher), chills, or shaking chills
- Difficulty breathing or shortness of breath
- New loss of taste or smell
- Muscle aches or body aches
- Cough (not due to other known cause, such as chronic cough)
- Sore throat, *when in combination with other symptoms*
- Nausea, vomiting, *when in combination with other symptoms*
- Headache, *when in combination with other symptoms*
- Fatigue, *when in combination with other symptoms*
- Nasal congestion or runny nose (not due to other known causes, such as allergies), *when in combination with other symptoms*







Anyone who is feeling sick or ill should remain home and strongly consider being tested for COVID-19.

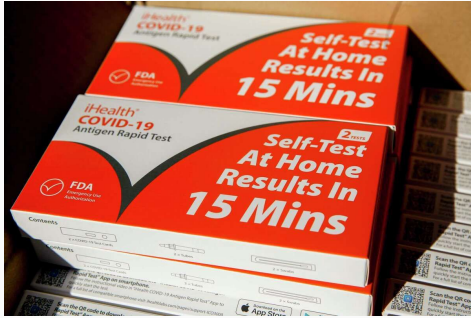
Isolation and Exposure Guidance:

The following is guidance for children and staff:

- Effective August 15, 2022, all students and staff in schools should follow the updated [isolation and exposure guidance issued by DPH](#), in alignment with recently issued guidance from CDC.
- Contact tracing is no longer recommended statewide in schools.
- No asymptomatic person should be excluded from school as result of exposure, regardless of vaccination status or exposure setting.
- Children and staff who test positive must isolate for at least 5 days. If they are asymptomatic or symptoms are resolving and they have been fever free without the use of fever-reducing medicine for 24 hours, they may return to programming after Day 5 and should wear a high-quality mask through Day 10:

Isolation and Exposure Recommendations	
<p>If you test positive for COVID-19, regardless of vaccination status</p> <p>Day 1–5 (Day 0 = day of test)</p> <p> Stay home and wear a mask around others. If asymptomatic and you develop symptoms, restart your 5-day isolation period, with Day 0 being the first day of symptom onset.</p> <p>Day 6–10</p> <p> Wear a mask around others. If you have no symptoms or symptoms are improving, you can leave your home. If you got very sick or have a weakened immune system, consult your health care provider before ending isolation.</p> <p><i>If you have a fever, continue to stay home until 24 hours after fever resolves without fever-reducing medication.</i></p>	<p>If you were exposed to COVID-19, regardless of vaccination status.</p> <p>Day 1–10 (Day 0 = day of exposure)</p> <p> Monitor for symptoms and consider wearing a mask around others, especially individuals at higher risk for complications.</p> <p>Day 5</p> <p> Consider testing on Day 5. If you develop symptoms at any time, test immediately and stay home.</p>

Isolation and Exposure Guidance:



COVID-19 Testing:

- Surveillance testing of asymptomatic individuals, contact tracing, or test-to-stay programs are not recommended by DES/DPH in schools.
- Only symptomatic testing services are supported by DESE/DPH in school settings at this time.
- Contact tracing is no longer recommended statewide in schools.

Masking:



- Universal masking is not recommended in schools. Any individual who wishes to continue to mask, including those who face higher risk from COVID-19, should/will be supported in that choice.
- Masking continues to be required in all school health offices.
- We expect staff members and students who choose to wear a mask to supply their own. The schools will have a backup supply of masks available as needed.

Operational Considerations:

Ventilation:

- All our schools' HVAC systems were inspected by an outside vendor (Leftfield Environmental Limited) and given 'full occupancy' status.
- Air purifiers and air scrubbers are present in all learning spaces in our schools.
- Routine air quality assessment (CO2 levels) will be conducted by our Director of Facilities.
- Air quality tests are conducted at all our schools utilizing an outside vendor (ARAM Environmental Testing) to ensure safe and healthy learning environments.
- Open windows on school buses as feasible.





**If you have any questions do not
hesitate contacting your child's
Building Principal.**

Thank You.

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
MASSACHUSETTS SCHOOL SUPERINTENDENCY UNION #55
Marion – Mattapoisett – Rochester
BUSINESS OFFICE

SCHEDULE OF DEPARTMENTAL PAYMENTS TO TREASURER

DATE: 8/1/22

DEPARTMENT: ORRHS

ACCOUNT NAME: Empower Garden

ACCOUNT NUMBER ?

COIN	\$
CHECKS	\$ 500 ⁰⁰
CURRENCY	\$
TOTAL	\$ 500 ⁰⁰

The above is a detailed list of moneys collected by me, amounting in the aggregate of

Five hundred ⁰⁰/100 Dollars.
(Write out deposit amount)

I have paid to the Treasurer.

Anne L. Foy 8/1/22
Signature/ Date

Alma Camacho 8/2/22
Signature of Assistant Treasurer

MARION GARDEN GROUP
P.O. BOX 403
MARION, MA 02738

3468

53-7184/2113

June 14, 2023
Date

CHECK ARMOR
FRAUD PROTECTION

Pay to the
Order of Old Rochester Regional High School \$ 500.⁰⁰
Five Hundred 00/100 Dollars

Photo
Safe
Deposit
Details on back

 **AbingtonBank**

For Empow OR Garden

Shyllis Durrige NP

⑆ 211371845⑆ 410173322⑈ 3468



Old Rochester Regional School District
Massachusetts School Superintendency Union 55

Memo

To: School Committee Members of Old Rochester Regional

From: Howard G. Barber, Assistant Superintendent of Finance & Operations

Cc: Michael S. Nelson, Superintendent of Schools

Date: September 1, 2022

Re: Financial Report – Final for Fiscal Year 2022

Financial Report:

Please find the following financial report in relation to the general funds of Rochester Elementary School District:

· Final Budget Report by Department for June 30, 2022

For the purpose of our Financial Forecasting:

The Old Rochester Regional School District has closed its Fiscal Year June 30, 2022 year end with remaining funds in the amount of \$35,671.90. The District worked to provide all of the financial resources to the students and staff that could be committed by the approved operating budget of May of 2021.

These funds will be part of the annual preparation and completion of the Districts Excess and Deficiency.

Old Rochester Regional School District

FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2021

To Date: 6/30/2022

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.001.1105.05.36	SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.300.001.1110.01.01	TREASURER	\$13,000.00	\$0.00	\$13,000.00	\$11,724.90	\$11,724.90	\$1,275.10	\$0.00	\$1,275.10	9.81%
01.300.001.1110.04.36	MASC/MARS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.001.1110.05.36	MISCELLANEOUS	\$2,000.00	\$0.00	\$2,000.00	\$194.80	\$194.80	\$1,805.20	\$0.00	\$1,805.20	90.26%
01.300.001.1110.06.36	ADVERTISING	\$6,000.00	\$0.00	\$6,000.00	\$4,004.13	\$4,004.13	\$1,995.87	\$0.00	\$1,995.87	33.26%
01.300.001.1111.04.36	SINGLE AUDIT	\$32,000.00	\$0.00	\$32,000.00	\$39,250.00	\$39,250.00	(\$7,250.00)	\$0.00	(\$7,250.00)	-22.66%
01.300.001.1112.02.01	CLERICAL,SECTY TO COMMITTEE	\$2,600.00	\$0.00	\$2,600.00	\$1,900.00	\$1,900.00	\$700.00	\$0.00	\$700.00	26.92%
01.300.001.1120.04.36	BOND-TREASURER	\$400.00	\$0.00	\$400.00	\$375.00	\$375.00	\$25.00	\$0.00	\$25.00	6.25%
01.300.001.1430.04.36	GENERAL COUNSEL	\$15,000.00	\$0.00	\$15,000.00	\$10,647.00	\$10,647.00	\$4,353.00	\$0.00	\$4,353.00	29.02%
	Dept: SCHOOL COMMITTEE - 001	\$82,000.00	\$0.00	\$82,000.00	\$68,095.83	\$68,095.83	\$13,904.17	\$0.00	\$13,904.17	16.96%
01.300.004.1201.01.02	SUPERINTENDENT	\$88,743.67	\$0.00	\$88,743.67	\$99,507.63	\$99,507.63	(\$10,763.96)	\$0.00	(\$10,763.96)	-12.13%
01.300.004.1201.02.02	Exec Asst to Super	\$37,904.92	\$0.00	\$37,904.92	\$40,449.92	\$40,449.92	(\$2,545.00)	\$0.00	(\$2,545.00)	-6.71%
01.300.004.1205.04.21	PUBLIC RELATIONS	\$0.00	\$0.00	\$0.00	(\$4,762.50)	(\$4,762.50)	\$4,762.50	\$0.00	\$4,762.50	0.00%
01.300.004.1205.05.21	SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$8,692.29	\$8,692.29	(\$2,692.29)	\$0.00	(\$2,692.29)	-44.87%
01.300.004.1207.06.37	TRAVEL & CONFERENCES	\$8,000.00	\$0.00	\$8,000.00	\$9,340.18	\$9,340.18	(\$1,340.18)	\$0.00	(\$1,340.18)	-16.75%
01.300.004.1208.05.21	POSTAGE	\$5,000.00	\$0.00	\$5,000.00	\$2,358.93	\$2,358.93	\$2,641.07	\$0.00	\$2,641.07	52.82%
01.300.004.1209.04.33	PROF ASSOC & DUES	\$13,000.00	\$0.00	\$13,000.00	\$13,838.45	\$13,838.45	(\$838.45)	\$0.00	(\$838.45)	-6.45%
01.300.004.1210.01.02	TUITION REIMB - SUPT	\$4,000.00	\$0.00	\$4,000.00	\$2,796.01	\$2,796.01	\$1,203.99	\$0.00	\$1,203.99	30.10%
01.300.004.1210.06.36	ADVERTISING	\$8,000.00	\$0.00	\$8,000.00	(\$181.36)	(\$181.36)	\$8,181.36	\$324.00	\$7,857.36	98.22%
01.300.004.1210.06.37	MISCELLANEOUS	\$1,500.00	\$0.00	\$1,500.00	\$2,678.82	\$2,678.82	(\$1,178.82)	\$0.00	(\$1,178.82)	-78.59%
01.300.004.1220.01.02	Asst Super of Academics	\$66,177.50	\$0.00	\$66,177.50	\$61,745.79	\$61,745.79	\$4,431.71	\$0.00	\$4,431.71	6.70%
01.300.004.1220.02.02	Admin Asst of Asst Supers	\$13,964.64	\$0.00	\$13,964.64	\$25,444.44	\$25,444.44	(\$11,479.80)	\$0.00	(\$11,479.80)	-82.21%
01.300.004.1220.05.23	Academic Textbooks & Ebooks	\$20,000.00	\$0.00	\$20,000.00	\$33,078.68	\$33,078.68	(\$13,078.68)	\$0.00	(\$13,078.68)	-65.39%
01.300.004.1410.01.02	Asst Super of Finance & Operations	\$76,111.06	\$0.00	\$76,111.06	\$76,152.40	\$76,152.40	(\$41.34)	\$0.00	(\$41.34)	-0.05%
01.300.004.1410.03.02	Finance Department	\$87,611.95	\$0.00	\$87,611.95	\$94,275.76	\$94,275.76	(\$6,663.81)	\$0.00	(\$6,663.81)	-7.61%
01.300.004.1420.03.02	HR Coordinator	\$40,047.84	\$0.00	\$40,047.84	\$35,858.43	\$35,858.43	\$4,189.41	\$0.00	\$4,189.41	10.46%
01.300.004.1420.06.02	HR Other Expenses	\$0.00	\$0.00	\$0.00	(\$387.51)	(\$387.51)	\$387.51	\$0.00	\$387.51	0.00%
01.300.004.1450.04.27	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	(\$15,613.07)	(\$15,613.07)	\$15,613.07	\$0.00	\$15,613.07	0.00%
01.300.004.1450.05.21	ADMINISTRATIVE TECHNOLOGY	\$10,000.00	\$0.00	\$10,000.00	(\$11.79)	(\$11.79)	\$10,011.79	\$0.00	\$10,011.79	100.12%
01.300.004.2356.06.37	PROFESSIONAL DEVELOPMENT	\$4,000.00	\$0.00	\$4,000.00	(\$268.86)	(\$268.86)	\$4,268.86	\$0.00	\$4,268.86	106.72%
01.300.004.4130.04.15	TELEPHONE	\$8,000.00	\$0.00	\$8,000.00	\$5,813.56	\$5,813.56	\$2,186.44	\$0.00	\$2,186.44	27.33%
01.300.004.4230.04.27	MAINTENANCE OF EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.300.004.5300.04.21	COPIER RENTAL	\$4,000.00	\$0.00	\$4,000.00	\$1,185.26	\$1,185.26	\$2,814.74	\$0.00	\$2,814.74	70.37%
	Dept: SUPERINTENDENTS OFFICE - 004	\$504,061.58	\$0.00	\$504,061.58	\$491,991.46	\$491,991.46	\$12,070.12	\$324.00	\$11,746.12	2.33%

Old Rochester Regional School District

FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.007.2203.05.22	SUPPLIES GENERAL SCHOOL	\$0.00	\$0.00	\$0.00	\$714.00	\$714.00	(\$714.00)	\$0.00	(\$714.00)	0.00%
01.300.007.2210.01.02	PRINCIPAL SHS	\$135,689.11	\$0.00	\$135,689.11	\$141,125.15	\$141,125.15	(\$5,436.04)	\$0.00	(\$5,436.04)	-4.01%
01.300.007.2210.02.09	CLERICAL STAFF	\$100,241.63	\$0.00	\$100,241.63	\$100,241.63	\$100,241.63	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.04.33	ASSOCIATION DUES	\$5,500.00	\$0.00	\$5,500.00	\$5,189.00	\$5,189.00	\$311.00	\$0.00	\$311.00	5.65%
01.300.007.2210.05.21	PRINCIPALS TECHNOLOGY	\$1,600.00	\$0.00	\$1,600.00	\$836.40	\$836.40	\$763.60	\$0.00	\$763.60	47.73%
01.300.007.2210.05.22	SUPPLIES ADMINISTRATIVE	\$8,000.00	\$0.00	\$8,000.00	\$6,871.88	\$6,871.88	\$1,128.12	\$0.00	\$1,128.12	14.10%
01.300.007.2210.05.23	SUPPLIES COPYING	\$6,000.00	\$0.00	\$6,000.00	\$5,642.13	\$5,642.13	\$357.87	\$0.00	\$357.87	5.96%
01.300.007.2210.05.24	COMPUTER SUPPLIES	\$400.00	\$0.00	\$400.00	\$152.00	\$152.00	\$248.00	\$0.00	\$248.00	62.00%
01.300.007.2210.05.25	SUPPLIES - GENERAL SCHOOL	\$7,300.00	\$0.00	\$7,300.00	\$6,437.72	\$6,437.72	\$862.28	\$0.00	\$862.28	11.81%
01.300.007.2210.05.26	POSTAGE	\$25,500.00	\$0.00	\$25,500.00	\$33,613.00	\$33,613.00	(\$8,113.00)	\$0.00	(\$8,113.00)	-31.82%
01.300.007.2210.05.36	MISCELLANEOUS	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2210.06.37	TRAVEL & CONFERENCES	\$1,200.00	\$0.00	\$1,200.00	\$500.24	\$500.24	\$699.76	\$0.00	\$699.76	58.31%
01.300.007.2211.04.33	PROFESSIONAL BOOKS	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
01.300.007.2216.04.22	PRINTING SERVICES	\$5,300.00	\$0.00	\$5,300.00	\$3,956.20	\$3,956.20	\$1,343.80	\$0.00	\$1,343.80	25.35%
01.300.007.2217.06.37	CONFERENCES	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
01.300.007.2231.01.02	ASSISTANT PRINCIPAL SHS	\$115,005.00	\$0.00	\$115,005.00	\$115,569.00	\$115,569.00	(\$564.00)	\$0.00	(\$564.00)	-0.49%
01.300.007.2231.02.09	Asst Princ Secr	\$44,360.85	\$0.00	\$44,360.85	\$44,360.85	\$44,360.85	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.2330.02.08	AIDES SUPERVISORY	\$14,500.00	\$0.00	\$14,500.00	\$14,462.46	\$14,462.46	\$37.54	\$0.00	\$37.54	0.26%
01.300.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$0.00	\$2,000.00	\$450.00	\$450.00	\$1,550.00	\$0.00	\$1,550.00	77.50%
01.300.007.2410.05.23	CENTRAL TEXTBOOKS	\$32,000.00	\$0.00	\$32,000.00	\$30,862.70	\$30,862.70	\$1,137.30	\$0.00	\$1,137.30	3.55%
01.300.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$45,319.62	\$0.00	\$45,319.62	\$45,319.62	\$45,319.62	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.4230.04.28	MAINTENANCE OF EQUIPMENT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.007.5300.04.28	COPIER RENTAL	\$14,000.00	\$0.00	\$14,000.00	\$6,129.60	\$6,129.60	\$7,870.40	\$0.00	\$7,870.40	56.22%
01.301.007.2120.01.04	TEAM LEADERS	\$26,000.00	\$0.00	\$26,000.00	\$5,000.00	\$5,000.00	\$21,000.00	\$0.00	\$21,000.00	80.77%
01.301.007.2201.05.23	PRINCIPAL'S TECHNOLOGY	\$2,000.00	\$0.00	\$2,000.00	\$1,399.00	\$1,399.00	\$601.00	\$0.00	\$601.00	30.05%
01.301.007.2208.05.22	POSTAGE JHS	\$3,100.00	\$0.00	\$3,100.00	\$2,768.98	\$2,768.98	\$331.02	\$0.00	\$331.02	10.68%
01.301.007.2210.01.02	PRINCIPAL JHS	\$125,582.75	\$0.00	\$125,582.75	\$125,523.00	\$125,523.00	\$59.75	\$0.00	\$59.75	0.05%
01.301.007.2210.02.09	PRINCIPAL SECRETARY	\$104,741.85	\$0.00	\$104,741.85	\$96,998.41	\$96,998.41	\$7,743.44	\$0.00	\$7,743.44	7.39%
01.301.007.2210.04.22	PRINTING SERVICES JHS	\$2,500.00	\$0.00	\$2,500.00	\$1,347.50	\$1,347.50	\$1,152.50	\$0.00	\$1,152.50	46.10%
01.301.007.2210.04.33	ASSOCIATION DUES JHS	\$1,350.00	\$0.00	\$1,350.00	\$600.00	\$600.00	\$750.00	\$0.00	\$750.00	55.56%
01.301.007.2210.05.22	SUPPLIES - JHS ADMIN	\$4,900.00	\$0.00	\$4,900.00	\$3,387.29	\$3,387.29	\$1,512.71	\$0.00	\$1,512.71	30.87%
01.301.007.2210.06.33	IN SERVICE JHS	\$750.00	\$0.00	\$750.00	\$249.33	\$249.33	\$500.67	\$0.00	\$500.67	66.76%
01.301.007.2210.06.37	TRAVEL/CONFERENCES	\$3,600.00	\$0.00	\$3,600.00	\$665.63	\$665.63	\$2,934.37	\$0.00	\$2,934.37	81.51%
01.301.007.2211.04.33	PROFESSIONAL BOOKS JHS	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%

Old Rochester Regional School District

FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.301.007.2211.05.22	SUPPLIES-COPYING	\$0.00	\$0.00	\$0.00	\$1,999.31	\$1,999.31	(\$1,999.31)	\$0.00	(\$1,999.31)	0.00%
01.301.007.2212.05.22	SUPPLIES-JHS COMPUTER	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
01.301.007.2213.05.22	SUPPLIES GENERAL JHS	\$7,500.00	\$0.00	\$7,500.00	\$7,288.99	\$7,288.99	\$211.01	\$0.00	\$211.01	2.81%
01.301.007.2231.01.02	MS ASST PRINCIPAL	\$116,132.50	\$0.00	\$116,132.50	\$114,633.00	\$114,633.00	\$1,499.50	\$0.00	\$1,499.50	1.29%
01.301.007.2250.05.22	PRINCIPALS TECHNOLOGY	\$1,300.00	\$0.00	\$1,300.00	\$879.14	\$879.14	\$420.86	\$0.00	\$420.86	32.37%
01.301.007.2330.02.08	AIDES SUPERVISORY JHS	\$14,500.00	\$0.00	\$14,500.00	\$14,462.20	\$14,462.20	\$37.80	\$0.00	\$37.80	0.26%
01.301.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$10,790.00	\$0.00	\$10,790.00	\$0.00	\$0.00	\$10,790.00	\$0.00	\$10,790.00	100.00%
01.301.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$45,319.62	\$0.00	\$45,319.62	\$45,319.62	\$45,319.62	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.4230.04.28	MAINTENANCE OF EQUIPMENT JHS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
01.301.007.5300.04.28	COPIER RENTAL	\$7,920.00	\$0.00	\$7,920.00	\$3,486.95	\$3,486.95	\$4,433.05	\$0.00	\$4,433.05	55.97%
	Dept: SCHOOL ADMINISTRATION - 007	\$1,056,502.93	\$0.00	\$1,056,502.93	\$990,941.93	\$990,941.93	\$65,561.00	\$0.00	\$65,561.00	6.21%
01.300.010.2304.03.34	SUBSTITUTES - SHS	\$0.00	\$0.00	\$0.00	\$5,360.00	\$5,360.00	(\$5,360.00)	\$0.00	(\$5,360.00)	0.00%
01.300.010.2305.01.03	ALL STAFF	\$36,478.00	\$0.00	\$36,478.00	\$35,219.03	\$35,219.03	\$1,258.97	\$0.00	\$1,258.97	3.45%
01.300.010.2324.03.34	LONG TERM SUBS SHS	\$0.00	\$0.00	\$0.00	\$61,108.19	\$61,108.19	(\$61,108.19)	\$0.00	(\$61,108.19)	0.00%
01.300.010.2325.03.34	SUBSTITUTES - SHS	\$86,000.00	\$0.00	\$86,000.00	\$138,995.99	\$138,995.99	(\$52,995.99)	\$0.00	(\$52,995.99)	-61.62%
01.300.010.2356.04.03	TUITION REIMBURSEMENT PROF DEV	\$20,000.00	\$0.00	\$20,000.00	\$8,675.00	\$8,675.00	\$11,325.00	\$0.00	\$11,325.00	56.63%
01.300.010.2356.06.37	TRAVEL & CONF PROF DEVELOPMENT	\$3,000.00	\$0.00	\$3,000.00	\$750.00	\$750.00	\$2,250.00	\$0.00	\$2,250.00	75.00%
01.301.010.2305.01.03	ALL STAFF JHS	\$45,068.00	\$0.00	\$45,068.00	\$0.00	\$0.00	\$45,068.00	\$0.00	\$45,068.00	100.00%
01.301.010.2324.03.34	LONG TERM SUBS JHS	\$0.00	\$0.00	\$0.00	\$4,980.75	\$4,980.75	(\$4,980.75)	\$0.00	(\$4,980.75)	0.00%
01.301.010.2325.03.34	SUBSTITUTES - JHS	\$42,000.00	\$0.00	\$42,000.00	\$69,283.05	\$69,283.05	(\$27,283.05)	\$0.00	(\$27,283.05)	-64.96%
01.301.010.2356.04.03	TUITION REIMBURSEMENT JHS	\$10,000.00	\$0.00	\$10,000.00	\$8,788.00	\$8,788.00	\$1,212.00	\$0.00	\$1,212.00	12.12%
01.301.010.2356.06.37	TRAVEL/CONFERENCES JHS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: STAFF DEVELOPMENT - 010	\$243,046.00	\$0.00	\$243,046.00	\$333,160.01	\$333,160.01	(\$90,114.01)	\$0.00	(\$90,114.01)	-37.08%
01.300.016.2305.01.03	TEACHER SALARIES	\$166,645.00	\$0.00	\$166,645.00	\$167,130.28	\$167,130.28	(\$485.28)	\$0.00	(\$485.28)	-0.29%
01.300.016.2415.05.23	SUPPLIES & MATERIALS	\$10,600.00	\$0.00	\$10,600.00	\$7,868.61	\$7,868.61	\$2,731.39	\$0.00	\$2,731.39	25.77%
01.301.016.2305.01.03	TEACHER SALARIES JHS	\$90,317.00	\$0.00	\$90,317.00	\$90,317.00	\$90,317.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.016.2415.05.23	SUPPLIES/MATERIALS JHS	\$2,850.00	\$0.00	\$2,850.00	\$2,641.31	\$2,641.31	\$208.69	\$0.00	\$208.69	7.32%
01.301.016.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
	Dept: ART - 016	\$270,562.00	\$0.00	\$270,562.00	\$267,957.20	\$267,957.20	\$2,604.80	\$0.00	\$2,604.80	0.96%
01.300.024.2305.01.03	PROFESSIONAL STAFF	\$9,603.10	\$0.00	\$9,603.10	\$37,859.90	\$37,859.90	(\$28,256.80)	\$0.00	(\$28,256.80)	-294.25%
01.300.024.2415.06.37	TRAVEL & CONFERENCES	\$300.00	\$0.00	\$300.00	\$245.63	\$245.63	\$54.37	\$0.00	\$54.37	18.12%
01.301.024.2305.01.03	TEACHERS	\$9,603.10	\$0.00	\$9,603.10	\$0.00	\$0.00	\$9,603.10	\$0.00	\$9,603.10	100.00%
01.301.024.2415.05.23	SUPPLIES/MATERIALS JHS	\$250.00	\$0.00	\$250.00	\$28.32	\$28.32	\$221.68	\$0.00	\$221.68	88.67%
	Dept: ELL PROGRAM - 024	\$19,756.20	\$0.00	\$19,756.20	\$38,133.85	\$38,133.85	(\$18,377.65)	\$0.00	(\$18,377.65)	-93.02%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.025.2305.01.03	TEACHER SALARIES	\$736,280.20	\$0.00	\$736,280.20	\$738,045.20	\$738,045.20	(\$1,765.00)	\$0.00	(\$1,765.00)	-0.24%
01.300.025.2415.05.23	SUPPLIES INSTRUCTIONAL	\$500.00	\$0.00	\$500.00	\$379.95	\$379.95	\$120.05	\$0.00	\$120.05	24.01%
01.301.025.2305.01.03	TEACHER SALARIES JHS	\$534,852.00	\$0.00	\$534,852.00	\$539,007.46	\$539,007.46	(\$4,155.46)	\$0.00	(\$4,155.46)	-0.78%
01.301.025.2410.05.23	TEXTBOOKS JHS	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
01.301.025.2415.05.23	SUPPLIES JHS	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00	100.00%
	Dept: ENGLISH - 025	\$1,273,482.20	\$0.00	\$1,273,482.20	\$1,277,432.61	\$1,277,432.61	(\$3,950.41)	\$0.00	(\$3,950.41)	-0.31%
01.300.027.2305.01.03	TEACHER SALARIES	\$504,294.00	\$0.00	\$504,294.00	\$495,059.99	\$495,059.99	\$9,234.01	\$0.00	\$9,234.01	1.83%
01.300.027.2415.05.23	SUPPLIES INSTRUCTIONAL	\$1,000.00	\$0.00	\$1,000.00	\$127.75	\$127.75	\$872.25	\$0.00	\$872.25	87.23%
01.300.027.2415.05.24	WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.301.027.2305.01.03	TEACHER SALARIES JHS	\$282,399.00	\$0.00	\$282,399.00	\$299,055.75	\$299,055.75	(\$16,656.75)	\$0.00	(\$16,656.75)	-5.90%
01.301.027.2415.05.23	SUPPLIES JHS	\$650.00	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: WORLD LANGUAGES - 027	\$789,343.00	\$0.00	\$789,343.00	\$794,893.49	\$794,893.49	(\$5,550.49)	\$0.00	(\$5,550.49)	-0.70%
01.300.028.2710.01.03	COUNSELORS	\$294,663.00	\$0.00	\$294,663.00	\$320,494.01	\$320,494.01	(\$25,831.01)	\$0.00	(\$25,831.01)	-8.77%
01.300.028.2710.03.09	REGISTRAR	\$46,319.10	\$0.00	\$46,319.10	\$108,487.60	\$108,487.60	(\$62,168.50)	\$0.00	(\$62,168.50)	-134.22%
01.300.028.2710.04.33	ASSOCIATION DUES	\$550.00	\$0.00	\$550.00	\$547.00	\$547.00	\$3.00	\$0.00	\$3.00	0.55%
01.300.028.2710.05.23	SUPPLIES INSTRUCTIONAL	\$1,100.00	\$0.00	\$1,100.00	\$893.91	\$893.91	\$206.09	\$0.00	\$206.09	18.74%
01.300.028.2710.05.24	SUPPLIES COMPUTER	\$1,200.00	\$1,300.00	\$2,500.00	\$2,417.73	\$2,417.73	\$82.27	\$0.00	\$82.27	3.29%
01.300.028.2710.06.37	TRAVEL & CONFERENCES	\$1,700.00	(\$1,300.00)	\$400.00	\$358.92	\$358.92	\$41.08	\$0.00	\$41.08	10.27%
01.300.028.2713.02.09	REGISTRAR	\$62,168.50	\$0.00	\$62,168.50	\$0.00	\$0.00	\$62,168.50	\$0.00	\$62,168.50	100.00%
01.301.028.2710.01.03	COUNSELORS JHS	\$174,638.00	\$0.00	\$174,638.00	\$177,999.60	\$177,999.60	(\$3,361.60)	\$0.00	(\$3,361.60)	-1.92%
01.301.028.2710.02.09	CLERICAL STAFF JHS	\$11,743.25	\$0.00	\$11,743.25	\$35,034.93	\$35,034.93	(\$23,291.68)	\$0.00	(\$23,291.68)	-198.34%
01.301.028.2710.05.23	SUPPLIES JHS	\$450.00	\$0.00	\$450.00	\$616.12	\$616.12	(\$166.12)	\$0.00	(\$166.12)	-36.92%
01.301.028.2710.06.37	TRAVEL/CONFERENCES JHS	\$700.00	\$0.00	\$700.00	\$85.00	\$85.00	\$615.00	\$0.00	\$615.00	87.86%
01.301.028.4230.04.29	MAINTENANCE OF EQUIPMENT	\$200.00	\$0.00	\$200.00	\$194.48	\$194.48	\$5.52	\$0.00	\$5.52	2.76%
01.301.028.4230.04.33	JHS MAINTENANCE OF EQUIPMENT	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00	\$260.00	100.00%
	Dept: GUIDANCE - 028	\$595,691.85	\$0.00	\$595,691.85	\$647,129.30	\$647,129.30	(\$51,437.45)	\$0.00	(\$51,437.45)	-8.63%
01.300.037.2305.01.03	TEACHER SALARIES	\$699,690.00	\$0.00	\$699,690.00	\$660,925.39	\$660,925.39	\$38,764.61	\$0.00	\$38,764.61	5.54%
01.300.037.2351.04.33	ASSOCIATIONS & DUES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
01.300.037.2351.06.23	MATH LEAGUE ASSOCIATIONS	\$500.00	\$0.00	\$500.00	\$100.00	\$100.00	\$400.00	\$0.00	\$400.00	80.00%
01.300.037.2415.05.23	SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$771.42	\$771.42	\$228.58	\$0.00	\$228.58	22.86%
01.300.037.2420.05.23	EDUCATIONAL EQUIPT	\$2,400.00	\$0.00	\$2,400.00	\$1,403.16	\$1,403.16	\$996.84	\$0.00	\$996.84	41.54%
01.300.037.2455.05.23	AV MATERIALS	\$750.00	\$0.00	\$750.00	\$91.95	\$91.95	\$658.05	\$0.00	\$658.05	87.74%
01.301.037.2305.01.03	TEACHER SALARIES JHS	\$411,552.00	\$0.00	\$411,552.00	\$413,908.22	\$413,908.22	(\$2,356.22)	\$0.00	(\$2,356.22)	-0.57%

Old Rochester Regional School District

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01.301.037.2410.05.23	TEXTBOOKS JHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.301.037.2415.05.23	SUPPLIES JHS	\$1,500.00	\$0.00	\$1,500.00	\$994.21	\$994.21	\$505.79	\$0.00	\$505.79	33.72%
01.301.037.2455.05.23	AV MATERIALS JHS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: MATHEMATICS - 037	\$1,118,992.00	\$0.00	\$1,118,992.00	\$1,078,194.35	\$1,078,194.35	\$40,797.65	\$0.00	\$40,797.65	3.65%
01.300.040.2340.01.03	LIBRARIAN	\$73,503.00	\$0.00	\$73,503.00	\$73,904.66	\$73,904.66	(\$401.66)	\$0.00	(\$401.66)	-0.55%
01.300.040.2340.04.33	ASSOCIATION DUES	\$200.00	\$10.00	\$210.00	\$210.00	\$210.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.040.2340.05.23	SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$998.98	\$998.98	\$1.02	\$0.00	\$1.02	0.10%
01.300.040.2340.05.24	BOOKS & MAGAZINES	\$5,900.00	\$46.73	\$5,946.73	\$5,756.64	\$5,756.64	\$190.09	\$0.00	\$190.09	3.20%
01.300.040.2340.05.25	RESOURCE MATERIALS	\$2,400.00	\$93.27	\$2,493.27	\$2,492.27	\$2,492.27	\$1.00	\$0.00	\$1.00	0.04%
01.300.040.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,700.00	(\$150.00)	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2340.01.03	LIBRARIAN JHS	\$99,541.00	\$0.00	\$99,541.00	\$100,612.38	\$100,612.38	(\$1,071.38)	\$0.00	(\$1,071.38)	-1.08%
01.301.040.2340.05.23	SUPPLIES JHS	\$4,090.00	\$0.00	\$4,090.00	\$4,103.51	\$4,103.51	(\$13.51)	\$0.00	(\$13.51)	-0.33%
01.301.040.2340.05.24	RESOURCE MATERIALS JHS	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2415.06.33	ASSOCIATION DUES JHS	\$330.00	\$0.00	\$330.00	\$324.00	\$324.00	\$6.00	\$0.00	\$6.00	1.82%
01.301.040.2501.05.23	SUPPLIES BOOKS MAGAZINES JHS	\$3,500.00	\$0.00	\$3,500.00	\$3,113.89	\$3,113.89	\$386.11	\$0.00	\$386.11	11.03%
01.301.040.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$1,000.00	\$0.00	\$1,000.00	\$998.77	\$998.77	\$1.23	\$0.00	\$1.23	0.12%
	Dept: MEDIA SERVICES - 040	\$194,414.00	\$0.00	\$194,414.00	\$195,315.10	\$195,315.10	(\$901.10)	\$0.00	(\$901.10)	-0.46%
01.300.043.2305.01.03	TEACHER SALARIES	\$90,167.00	\$0.00	\$90,167.00	\$90,167.00	\$90,167.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.043.2351.04.33	PROFESSIONAL DUES	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
01.300.043.2415.05.23	SUPPLIES	\$2,550.00	\$0.00	\$2,550.00	\$1,800.88	\$1,800.88	\$749.12	\$0.00	\$749.12	29.38%
01.300.043.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,100.00	\$0.00	\$1,100.00	\$890.00	\$890.00	\$210.00	\$0.00	\$210.00	19.09%
01.301.043.2104.03.09	ACCOMPANIST JHS	\$500.00	\$0.00	\$500.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	50.00%
01.301.043.2200.06.14	STUDENT TRANSPORTATION	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
01.301.043.2305.01.03	TEACHER SALARIES JHS	\$168,156.00	\$0.00	\$168,156.00	\$168,557.66	\$168,557.66	(\$401.66)	\$0.00	(\$401.66)	-0.24%
01.301.043.2309.04.33	PROFESSIONAL ASSOC/DUES JHS	\$300.00	\$0.00	\$300.00	\$288.00	\$288.00	\$12.00	\$0.00	\$12.00	4.00%
01.301.043.2415.05.23	SUPPLIES JHS	\$3,190.00	\$0.00	\$3,190.00	\$3,187.94	\$3,187.94	\$2.06	\$0.00	\$2.06	0.06%
01.301.043.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MUSIC - 043	\$269,563.00	\$0.00	\$269,563.00	\$267,941.48	\$267,941.48	\$1,621.52	\$0.00	\$1,621.52	0.60%
01.300.049.2305.01.03	TEACHER SALARIES	\$176,453.00	\$0.00	\$176,453.00	\$181,453.00	\$181,453.00	(\$5,000.00)	\$0.00	(\$5,000.00)	-2.83%
01.300.049.2415.05.23	SUPPLIES	\$2,320.00	\$0.00	\$2,320.00	\$1,665.99	\$1,665.99	\$654.01	\$0.00	\$654.01	28.19%
01.301.049.2305.01.03	TEACHER SALARIES JHS	\$260,313.00	\$0.00	\$260,313.00	\$275,775.20	\$275,775.20	(\$15,462.20)	\$0.00	(\$15,462.20)	-5.94%
01.301.049.2415.05.23	SUPPLIES JHS	\$1,740.00	\$125.00	\$1,865.00	\$1,721.21	\$1,721.21	\$143.79	\$0.00	\$143.79	7.71%
	Dept: PHYSICAL EDUCATION - 049	\$440,826.00	\$125.00	\$440,951.00	\$460,615.40	\$460,615.40	(\$19,664.40)	\$0.00	(\$19,664.40)	-4.46%

Old Rochester Regional School District

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☐ Include pre encumbrance

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From Date: 7/1/2021

To Date: 6/30/2022

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.052.2305.01.03	TEACHER SALARIES	\$965,227.00	\$0.00	\$965,227.00	\$965,002.64	\$965,002.64	\$224.36	\$0.00	\$224.36	0.02%
01.300.052.2415.05.23	PHYSICAL LAB SUPPLIES	\$27,000.00	\$0.00	\$27,000.00	\$21,239.93	\$21,239.93	\$5,760.07	\$0.00	\$5,760.07	21.33%
01.300.052.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$807.00	\$807.00	\$193.00	\$0.00	\$193.00	19.30%
01.301.052.2305.01.03	TEACHER SALARIES JHS	\$493,774.00	\$0.00	\$493,774.00	\$502,794.26	\$502,794.26	(\$9,020.26)	\$0.00	(\$9,020.26)	-1.83%
01.301.052.2410.05.23	TEXTBOOKS JHS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	100.00%
01.301.052.2415.05.23	PHYSICAL SUPPLIES JHS	\$6,000.00	(\$125.00)	\$5,875.00	\$4,667.29	\$4,667.29	\$1,207.71	\$0.00	\$1,207.71	20.56%
01.301.052.2415.05.24	LAB SUPPLIES JHS	\$1,800.00	\$0.00	\$1,800.00	\$1,039.78	\$1,039.78	\$760.22	\$0.00	\$760.22	42.23%
01.301.052.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
Dept: SCIENCE-TECHNOLOGY PROGRAM - 052		\$1,513,801.00	(\$125.00)	\$1,513,676.00	\$1,495,550.90	\$1,495,550.90	\$18,125.10	\$0.00	\$18,125.10	1.20%
01.300.055.2305.01.03	TEACHER SALARIES	\$661,443.20	\$0.00	\$661,443.20	\$695,597.20	\$695,597.20	(\$34,154.00)	\$0.00	(\$34,154.00)	-5.16%
01.300.055.2415.05.23	SUPPLIES	\$800.00	\$0.00	\$800.00	\$472.50	\$472.50	\$327.50	\$0.00	\$327.50	40.94%
01.301.055.2305.01.03	TEACHER SALARIES JHS	\$323,394.00	\$0.00	\$323,394.00	\$324,395.06	\$324,395.06	(\$1,001.06)	\$0.00	(\$1,001.06)	-0.31%
01.301.055.2415.05.23	SUPPLIES JHS	\$1,320.00	\$0.00	\$1,320.00	\$1,318.68	\$1,318.68	\$1.32	\$0.00	\$1.32	0.10%
01.301.055.2455.05.23	AV MATERIALS JHS	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
Dept: SOCIAL STUDIES - 055		\$987,307.20	\$0.00	\$987,307.20	\$1,021,783.44	\$1,021,783.44	(\$34,476.24)	\$0.00	(\$34,476.24)	-3.49%
01.300.058.2100.01.04	SUPERVISION (ADVISORS)	\$0.00	\$0.00	\$0.00	\$9,954.00	\$9,954.00	(\$9,954.00)	\$0.00	(\$9,954.00)	0.00%
01.300.058.3520.01.04	ADVISORS	\$48,000.00	\$0.00	\$48,000.00	\$38,145.00	\$38,145.00	\$9,855.00	\$0.00	\$9,855.00	20.53%
01.300.058.3520.06.36	ACADEMIC COMPETITION	\$3,800.00	\$0.00	\$3,800.00	\$3,608.50	\$3,608.50	\$191.50	\$0.00	\$191.50	5.04%
01.300.058.3522.06.36	ACADEMIC COMPETITION	\$9,500.00	\$0.00	\$9,500.00	\$4,456.85	\$4,456.85	\$5,043.15	\$0.00	\$5,043.15	53.09%
01.301.058.3520.01.04	SUPERVISION JHS	\$16,000.00	\$0.00	\$16,000.00	\$8,098.90	\$8,098.90	\$7,901.10	\$0.00	\$7,901.10	49.38%
01.301.058.3522.06.36	ACADEMIC COMPETITION JHS	\$900.00	\$0.00	\$900.00	\$594.80	\$594.80	\$305.20	\$0.00	\$305.20	33.91%
Dept: EXTRA CURRICULAR - 058		\$78,200.00	\$0.00	\$78,200.00	\$64,858.05	\$64,858.05	\$13,341.95	\$0.00	\$13,341.95	17.06%
01.300.061.2210.06.37	TRAVEL & CONFERENCES	\$700.00	\$0.00	\$700.00	\$960.00	\$960.00	(\$260.00)	\$0.00	(\$260.00)	-37.14%
01.300.061.2350.04.35	CURRICULUM DEVELOPMENT	\$0.00	\$0.00	\$0.00	(\$3.32)	(\$3.32)	\$3.32	\$0.00	\$3.32	0.00%
01.300.061.2350.05.23	SUPPLIES (CHGBACKS, NET ZERO)	\$0.00	\$0.00	\$0.00	\$285.88	\$285.88	(\$285.88)	\$0.00	(\$285.88)	0.00%
01.300.061.2350.05.35	SUPPLIES & MATERIALS PROF DV	\$0.00	\$0.00	\$0.00	(\$76.59)	(\$76.59)	\$76.59	\$0.00	\$76.59	0.00%
01.300.061.2351.04.35	CURRICULUM DEVELOPMENT	\$3,300.00	\$0.00	\$3,300.00	\$26,025.86	\$26,025.86	(\$22,725.86)	\$0.00	(\$22,725.86)	-688.66%
01.300.061.2351.05.35	SUPPLIES & MATERIALS	\$1,400.00	\$0.00	\$1,400.00	\$20,416.40	\$20,416.40	(\$19,016.40)	\$0.00	(\$19,016.40)	-1358.31%
Dept: CURRICULUM/PROFESSIONAL DEVEL - 061		\$5,400.00	\$0.00	\$5,400.00	\$47,608.23	\$47,608.23	(\$42,208.23)	\$0.00	(\$42,208.23)	-781.63%
01.300.067.9100.06.36	TUITION PCC	\$3,200.00	\$0.00	\$3,200.00	\$3,742.50	\$3,742.50	(\$542.50)	\$0.00	(\$542.50)	-16.95%
Dept: PROGRAM FOR THE GIFTED - 067		\$3,200.00	\$0.00	\$3,200.00	\$3,742.50	\$3,742.50	(\$542.50)	\$0.00	(\$542.50)	-16.95%
01.300.069.2330.02.08	VOCATIONAL INSTRUCTIONAL ASSIST. CH 74	\$25,182.64	\$0.00	\$25,182.64	\$24,818.08	\$24,818.08	\$364.56	\$0.00	\$364.56	1.45%
Dept: VOCATIONAL INSTRUCTION - 069		\$25,182.64	\$0.00	\$25,182.64	\$24,818.08	\$24,818.08	\$364.56	\$0.00	\$364.56	1.45%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.070.2101.01.07	SUPERVISION (COACHES)	\$0.00	\$0.00	\$0.00	\$35,941.50	\$35,941.50	(\$35,941.50)	\$0.00	(\$35,941.50)	0.00%
01.300.070.3510.01.03	ATHLETIC DIRECTOR	\$53,891.00	\$0.00	\$53,891.00	\$58,507.00	\$58,507.00	(\$4,616.00)	\$0.00	(\$4,616.00)	-8.57%
01.300.070.3510.02.09	ATHLETIC CLERICAL	\$19,017.41	\$0.00	\$19,017.41	\$17,939.91	\$17,939.91	\$1,077.50	\$0.00	\$1,077.50	5.67%
01.300.070.3510.03.05	COACHES	\$245,000.00	\$0.00	\$245,000.00	\$205,638.20	\$205,638.20	\$39,361.80	\$0.00	\$39,361.80	16.07%
01.300.070.3510.03.07	ATHLETIC TRAINER	\$30,000.00	\$0.00	\$30,000.00	\$25,000.00	\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	16.67%
01.300.070.3510.04.35	SUPPLIES GAME EXPENSES	\$5,000.00	\$0.00	\$5,000.00	\$7,200.00	\$7,200.00	(\$2,200.00)	\$0.00	(\$2,200.00)	-44.00%
01.301.070.3510.01.07	INTRAMURAL COORDINATOR	\$2,500.00	\$0.00	\$2,500.00	\$2,296.00	\$2,296.00	\$204.00	\$0.00	\$204.00	8.16%
01.301.070.3510.03.07	JHS INTRAMURAL SUPERVISION JHS	\$7,500.00	\$0.00	\$7,500.00	\$6,287.90	\$6,287.90	\$1,212.10	\$0.00	\$1,212.10	16.16%
01.301.070.3510.05.23	SUPPLIES JHS	\$1,510.00	\$0.00	\$1,510.00	\$1,636.79	\$1,636.79	(\$126.79)	\$0.00	(\$126.79)	-8.40%
	Dept: ATHLETICS - 070	\$364,418.41	\$0.00	\$364,418.41	\$360,447.30	\$360,447.30	\$3,971.11	\$0.00	\$3,971.11	1.09%
01.300.076.3200.04.11	Physician Contracted Service HS	\$1,500.00	\$0.00	\$1,500.00	\$1,260.00	\$1,260.00	\$240.00	\$0.00	\$240.00	16.00%
01.300.076.3200.05.25	SUPPLIES	\$2,720.00	\$0.00	\$2,720.00	\$2,714.00	\$2,714.00	\$6.00	\$0.00	\$6.00	0.22%
01.300.076.3202.01.11	NURSE SHS	\$54,932.00	\$0.00	\$54,932.00	\$57,902.00	\$57,902.00	(\$2,970.00)	\$0.00	(\$2,970.00)	-5.41%
01.300.076.4230.04.29	MAINTENANCE OF EQUIPMENT	\$250.00	\$0.00	\$250.00	\$162.80	\$162.80	\$87.20	\$0.00	\$87.20	34.88%
01.301.076.3200.04.11	PHYSICIAN CONTRACTED SERVICE	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$1,334.00	\$166.00	\$0.00	\$166.00	11.07%
01.301.076.3200.05.25	SUPPLIES HEALTH JHS	\$2,200.00	\$0.00	\$2,200.00	\$2,835.05	\$2,835.05	(\$635.05)	\$0.00	(\$635.05)	-28.87%
01.301.076.3202.01.11	JHS NURSE	\$91,597.00	\$0.00	\$91,597.00	\$92,176.87	\$92,176.87	(\$579.87)	\$0.00	(\$579.87)	-0.63%
	Dept: HEALTH SERVICES - 076	\$154,699.00	\$0.00	\$154,699.00	\$158,384.72	\$158,384.72	(\$3,685.72)	\$0.00	(\$3,685.72)	-2.38%
01.300.079.3300.06.14	TRANSPORTATION REGULAR DAY	\$689,000.00	\$0.00	\$689,000.00	\$1,429,020.00	\$1,429,020.00	(\$740,020.00)	\$0.00	(\$740,020.00)	-107.40%
01.300.079.3300.06.80	TRANSPORTATION REG DAY - CONTRA ACCOUNT	\$0.00	\$0.00	\$0.00	(\$666,532.74)	(\$666,532.74)	\$666,532.74	\$0.00	\$666,532.74	0.00%
01.300.079.3301.06.14	FUEL ADJUSTMENT	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
	Dept: TRANSPORTATION - 079	\$696,000.00	\$0.00	\$696,000.00	\$762,487.26	\$762,487.26	(\$66,487.26)	\$0.00	(\$66,487.26)	-9.55%
01.300.085.2305.01.03	SATURDAY SCHOOL/DETENTION	\$6,000.00	\$0.00	\$6,000.00	\$570.00	\$570.00	\$5,430.00	\$0.00	\$5,430.00	90.50%
01.300.085.3520.06.36	GRADUATION EXPENSES	\$0.00	\$0.00	\$0.00	\$3,558.50	\$3,558.50	(\$3,558.50)	\$0.00	(\$3,558.50)	0.00%
01.300.085.3523.06.36	NATIONAL HONOR SOCIETY	\$1,000.00	\$0.00	\$1,000.00	\$1,252.90	\$1,252.90	(\$252.90)	\$0.00	(\$252.90)	-25.29%
01.300.085.3527.06.36	AWARDS	\$1,750.00	\$0.00	\$1,750.00	\$1,161.12	\$1,161.12	\$588.88	\$0.00	\$588.88	33.65%
01.301.085.2305.01.03	HOMEWORK CLUB INSTRUCTOR JHS	\$2,400.00	\$0.00	\$2,400.00	\$1,130.29	\$1,130.29	\$1,269.71	\$0.00	\$1,269.71	52.90%
01.301.085.3527.06.36	AWARDS JHS	\$750.00	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.085.3528.06.36	JHS FINO AND DETENTION PROCTOR	\$6,000.00	\$0.00	\$6,000.00	\$3,660.00	\$3,660.00	\$2,340.00	\$0.00	\$2,340.00	39.00%
01.301.085.3529.06.36	SURVIVAL PROGRAM JHS	\$7,950.00	\$0.00	\$7,950.00	\$7,948.00	\$7,948.00	\$2.00	\$0.00	\$2.00	0.03%
	Dept: MISCELLANEOUS - 085	\$25,850.00	\$0.00	\$25,850.00	\$20,030.81	\$20,030.81	\$5,819.19	\$0.00	\$5,819.19	22.51%
01.300.088.4110.01.01	DISTRICT FACILITIES MANAGER	\$48,348.72	\$0.00	\$48,348.72	\$52,043.40	\$52,043.40	(\$3,694.68)	\$0.00	(\$3,694.68)	-7.64%
01.300.088.4110.03.34	SUBSTITUTES,OVERTIME	\$3,000.00	\$0.00	\$3,000.00	\$33,378.21	\$33,378.21	(\$30,378.21)	\$0.00	(\$30,378.21)	-1012.61%

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01.300.088.4110.05.26	CHEMICALS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.088.4111.03.10	CUSTODIAL/ MAINTENANCE PR	\$48,954.00	\$0.00	\$48,954.00	\$146,450.23	\$146,450.23	(\$97,496.23)	\$0.00	(\$97,496.23)	-199.16%
01.300.088.4111.05.26	PAPER	\$9,300.00	\$0.00	\$9,300.00	\$9,020.10	\$9,020.10	\$279.90	\$0.00	\$279.90	3.01%
01.300.088.4112.03.10	CUSTODIAL SUPERVISORS PR	\$56,944.55	\$0.00	\$56,944.55	\$52,934.88	\$52,934.88	\$4,009.67	\$0.00	\$4,009.67	7.04%
01.300.088.4112.05.26	LIGHTING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.300.088.4113.03.10	CUSTODIAL STAFF	\$550,770.00	\$0.00	\$550,770.00	\$405,177.43	\$405,177.43	\$145,592.57	\$0.00	\$145,592.57	26.43%
01.300.088.4116.05.26	MISCELLANEOUS	\$1,000.00	\$0.00	\$1,000.00	\$975.77	\$975.77	\$24.23	\$0.00	\$24.23	2.42%
01.300.088.4130.04.15	TELEPHONE	\$16,000.00	\$0.00	\$16,000.00	\$13,911.97	\$13,911.97	\$2,088.03	\$0.00	\$2,088.03	13.05%
01.300.088.4132.04.18	GAS SHS	\$85,000.00	\$0.00	\$85,000.00	\$85,040.30	\$85,040.30	(\$40.30)	\$0.00	(\$40.30)	-0.05%
01.300.088.4133.04.19	WATER/SEWERAGE	\$40,000.00	\$0.00	\$40,000.00	\$34,177.97	\$34,177.97	\$5,822.03	\$0.00	\$5,822.03	14.56%
01.300.088.4137.04.16	ELECTRICITY SHS	\$265,000.00	\$0.00	\$265,000.00	\$232,982.30	\$232,982.30	\$32,017.70	\$0.00	\$32,017.70	12.08%
01.300.088.4210.04.32	MAINTENANCE OF GROUNDS	\$45,000.00	\$0.00	\$45,000.00	\$136,307.42	\$136,307.42	(\$91,307.42)	\$25.99	(\$91,333.41)	-202.96%
01.300.088.4220.04.32	MAINTENANCE OF BUILDING	\$75,000.00	\$0.00	\$75,000.00	\$315,399.11	\$315,399.11	(\$240,399.11)	\$0.00	(\$240,399.11)	-320.53%
01.300.088.4230.04.29	MAINTENANCE OF EQUIPMENT	\$3,000.00	\$0.00	\$3,000.00	\$1,260.09	\$1,260.09	\$1,739.91	\$0.00	\$1,739.91	58.00%
01.301.088.4111.05.26	PAPER JHS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.301.088.4112.05.26	LIGHTING JHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.301.088.4116.05.26	MISCELLANEOUS JHS	\$1,000.00	\$0.00	\$1,000.00	\$174.99	\$174.99	\$825.01	\$0.00	\$825.01	82.50%
01.301.088.4130.04.15	TELEPHONE JHS	\$7,000.00	\$0.00	\$7,000.00	\$4,598.51	\$4,598.51	\$2,401.49	\$0.00	\$2,401.49	34.31%
01.301.088.4132.04.18	GAS JHS	\$60,000.00	\$0.00	\$60,000.00	\$56,693.52	\$56,693.52	\$3,306.48	\$0.00	\$3,306.48	5.51%
01.301.088.4133.04.19	WATER JHS	\$26,000.00	\$0.00	\$26,000.00	\$22,785.30	\$22,785.30	\$3,214.70	\$0.00	\$3,214.70	12.36%
01.301.088.4137.04.16	ELECTRIC JHS	\$195,000.00	\$0.00	\$195,000.00	\$155,436.55	\$155,436.55	\$39,563.45	\$0.00	\$39,563.45	20.29%
01.301.088.4210.04.32	MAINTENANCE OF GROUNDS	\$13,000.00	\$0.00	\$13,000.00	\$14,926.04	\$14,926.04	(\$1,926.04)	\$0.00	(\$1,926.04)	-14.82%
01.301.088.4220.04.32	JHS MAINTENANCE OF BUILDING JHS	\$34,000.00	\$0.00	\$34,000.00	\$73,756.50	\$73,756.50	(\$39,756.50)	\$0.00	(\$39,756.50)	-116.93%
01.301.088.4230.04.29	MAINT. OF EQUIP	\$3,000.00	\$0.00	\$3,000.00	\$1,492.37	\$1,492.37	\$1,507.63	\$0.00	\$1,507.63	50.25%
Dept: OPERATION & MAINTENANCE - 088		\$1,600,317.27	\$0.00	\$1,600,317.27	\$1,848,922.96	\$1,848,922.96	(\$248,605.69)	\$25.99	(\$248,631.68)	-15.54%
01.300.091.1110.04.36	OPEB ACTUARIAL REVIEW	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
01.300.091.1111.04.36	OPEB ACTUARIAL REVIEW	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	(\$7,600.00)	\$0.00	(\$7,600.00)	0.00%
01.300.091.5101.06.38	EMPLOYER FICA MEDICARE TAX	\$170,000.00	\$0.00	\$170,000.00	\$197,343.82	\$197,343.82	(\$27,343.82)	\$0.00	(\$27,343.82)	-16.08%
01.300.091.5102.06.38	PLYMOUTH COUNTY RETIREMENT	\$800,827.00	\$0.00	\$800,827.00	\$800,827.00	\$800,827.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5104.06.38	OPEB FUNDING	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
01.300.091.5203.06.38	BOSTON MUTUAL LIFE INSURANCE	\$13,000.00	\$0.00	\$13,000.00	\$9,698.30	\$9,698.30	\$3,301.70	\$0.00	\$3,301.70	25.40%
01.300.091.5207.06.38	B/C,B/S,MEDEX,PILG HLTH ACTIVE	\$2,024,730.00	\$0.00	\$2,024,730.00	\$1,959,423.30	\$1,959,423.30	\$65,306.70	\$0.00	\$65,306.70	3.23%
01.300.091.5250.06.38	HEALTH INS PREM RETIREES	\$324,728.00	\$0.00	\$324,728.00	\$0.00	\$0.00	\$324,728.00	\$0.00	\$324,728.00	100.00%
01.300.091.5260.06.38	WORKERS COMP	\$81,000.00	\$0.00	\$81,000.00	\$78,649.00	\$78,649.00	\$2,351.00	\$0.00	\$2,351.00	2.90%

Old Rochester Regional School District

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.091.5261.06.38	OWNERS LIABILITY INSURANCE	\$55,000.00	\$0.00	\$55,000.00	\$63,445.80	\$63,445.80	(\$8,445.80)	\$0.00	(\$8,445.80)	-15.36%
01.300.091.5262.06.38	PROPERTY INSURANCE	\$110,000.00	\$0.00	\$110,000.00	\$123,913.80	\$123,913.80	(\$13,913.80)	\$0.00	(\$13,913.80)	-12.65%
01.300.091.5263.06.38	UNEMPLOYMENT DUA	\$10,000.00	\$0.00	\$10,000.00	\$9,505.37	\$9,505.37	\$494.63	\$0.00	\$494.63	4.95%
01.300.091.5266.06.38	EMPLOYER FSA (2020 CBA) EXPENSE	\$0.00	\$0.00	\$0.00	\$14,750.00	\$14,750.00	(\$14,750.00)	\$0.00	(\$14,750.00)	0.00%
01.300.091.5500.06.36	BANK SERVICE CHARGES/PENALTIES	\$2,500.00	\$0.00	\$2,500.00	\$2,550.00	\$2,550.00	(\$50.00)	\$0.00	(\$50.00)	-2.00%
	Dept: FIXED CHARGES - 091	\$3,621,785.00	\$0.00	\$3,621,785.00	\$3,267,706.39	\$3,267,706.39	\$354,078.61	\$0.00	\$354,078.61	9.78%
01.300.093.2130.01.04	BUILDING TECH COORD-SHS	\$206,816.79	\$0.00	\$206,816.79	\$95,954.57	\$95,954.57	\$110,862.22	\$0.00	\$110,862.22	53.60%
01.300.093.2130.03.04	TECH SUPPORT SPECIALIST	\$0.00	\$0.00	\$0.00	(\$11,689.43)	(\$11,689.43)	\$11,689.43	\$0.00	\$11,689.43	0.00%
01.300.093.2130.05.23	EDUCATIONAL EQUIPT	\$50,000.00	\$0.00	\$50,000.00	\$117,321.46	\$117,321.46	(\$67,321.46)	\$0.00	(\$67,321.46)	-134.64%
01.300.093.2300.05.23	SOFTWARE	\$0.00	\$0.00	\$0.00	(\$30.33)	(\$30.33)	\$30.33	\$0.00	\$30.33	0.00%
01.300.093.2455.05.23	SOFTWARE	\$26,000.00	\$0.00	\$26,000.00	\$73,779.31	\$73,779.31	(\$47,779.31)	\$0.00	(\$47,779.31)	-183.77%
01.300.093.4130.04.15	TELEPHONE	\$19,000.00	\$0.00	\$19,000.00	\$8,866.91	\$8,866.91	\$10,133.09	\$0.00	\$10,133.09	53.33%
01.300.093.4230.04.29	MAINTENANCE OF EQUIPMENT	\$4,000.00	\$0.00	\$4,000.00	\$6,924.01	\$6,924.01	(\$2,924.01)	\$0.00	(\$2,924.01)	-73.10%
01.301.093.2130.01.04	BUILDING TECH COORD - JHS	\$0.00	\$0.00	\$0.00	\$700.05	\$700.05	(\$700.05)	\$0.00	(\$700.05)	0.00%
01.301.093.2130.03.04	OTHER SALARIES	\$0.00	\$0.00	\$0.00	\$29,764.53	\$29,764.53	(\$29,764.53)	\$0.00	(\$29,764.53)	0.00%
01.301.093.2300.05.23	SOFTWARE JHS	\$7,000.00	\$0.00	\$7,000.00	\$7,641.02	\$7,641.02	(\$641.02)	\$0.00	(\$641.02)	-9.16%
01.301.093.2300.08.23	SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.301.093.2350.01.04	BLDG TECH COORD - JHS	\$0.00	\$0.00	\$0.00	\$74,144.54	\$74,144.54	(\$74,144.54)	\$0.00	(\$74,144.54)	0.00%
01.301.093.2420.05.23	EDUCATIONAL EQUIPT JHS	\$70,000.00	\$0.00	\$70,000.00	\$125,196.35	\$125,196.35	(\$55,196.35)	\$0.00	(\$55,196.35)	-78.85%
01.301.093.4130.04.15	TELEPHONE COMPUTER JHS	\$8,000.00	\$0.00	\$8,000.00	\$8,211.29	\$8,211.29	(\$211.29)	\$0.00	(\$211.29)	-2.64%
01.301.093.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$4,000.00	\$0.00	\$4,000.00	\$2,286.31	\$2,286.31	\$1,713.69	\$0.00	\$1,713.69	42.84%
	Dept: TECHNOLOGY LAB - 093	\$395,316.79	\$0.00	\$395,316.79	\$539,070.59	\$539,070.59	(\$143,753.80)	\$0.00	(\$143,753.80)	-36.36%
01.300.100.1435.04.36	LEGAL SERVICES	\$7,000.00	\$0.00	\$7,000.00	\$11,369.00	\$11,369.00	(\$4,369.00)	\$0.00	(\$4,369.00)	-62.41%
01.300.100.2105.04.33	ASSOCIATION DUES	\$750.00	\$0.00	\$750.00	\$197.50	\$197.50	\$552.50	\$0.00	\$552.50	73.67%
01.300.100.2106.06.37	RTI TRAINING	\$9,150.00	\$0.00	\$9,150.00	\$265.00	\$265.00	\$8,885.00	\$0.00	\$8,885.00	97.10%
01.300.100.2107.06.37	TRAVEL	\$1,000.00	\$0.00	\$1,000.00	\$697.52	\$697.52	\$302.48	\$0.00	\$302.48	30.25%
01.300.100.2110.01.02	DIRECTOR OF STUDENT SERVICES	\$65,245.35	\$0.00	\$65,245.35	\$59,927.30	\$59,927.30	\$5,318.05	\$0.00	\$5,318.05	8.15%
01.300.100.2110.02.09	ADMINISTRATIVE ASST	\$31,634.39	\$0.00	\$31,634.39	\$34,066.56	\$34,066.56	(\$2,432.17)	\$0.00	(\$2,432.17)	-7.69%
01.300.100.4130.04.15	TELEPHONE	\$700.00	\$0.00	\$700.00	\$516.85	\$516.85	\$183.15	\$0.00	\$183.15	26.16%
01.300.100.4230.04.31	SOFTWARE LICENSES	\$7,900.00	\$0.00	\$7,900.00	\$1,029.20	\$1,029.20	\$6,870.80	\$0.00	\$6,870.80	86.97%
	Dept: SPECIAL EDUC ADMINISTRATION - 100	\$123,379.74	\$0.00	\$123,379.74	\$108,068.93	\$108,068.93	\$15,310.81	\$0.00	\$15,310.81	12.41%
01.300.103.2300.05.24	SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	\$228.74	\$228.74	(\$228.74)	\$0.00	(\$228.74)	0.00%
01.300.103.2305.01.03	TEACHER SALARIES	\$611,068.00	\$0.00	\$611,068.00	\$576,420.92	\$576,420.92	\$34,647.08	\$0.00	\$34,647.08	5.67%

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01.300.103.2330.03.08	PARAPROFESSIONAL	\$256,639.77	\$0.00	\$256,639.77	\$188,419.02	\$188,419.02	\$68,220.75	\$0.00	\$68,220.75	26.58%
01.300.103.2356.01.03	PROFESSIONAL DEVELOPMENT	\$1,000.00	\$0.00	\$1,000.00	\$910.00	\$910.00	\$90.00	\$0.00	\$90.00	9.00%
01.300.103.2415.05.24	SUPPLIES/MATERIALS	\$1,100.00	\$0.00	\$1,100.00	\$600.98	\$600.98	\$499.02	\$0.00	\$499.02	45.37%
01.300.103.2420.05.24	EDUCATIONAL EQUIPT	\$5,000.00	\$0.00	\$5,000.00	\$2,485.90	\$2,485.90	\$2,514.10	\$0.00	\$2,514.10	50.28%
Dept: LEARNING SUPPORT CENTER 1 SHS - 103		\$874,807.77	\$0.00	\$874,807.77	\$769,065.56	\$769,065.56	\$105,742.21	\$0.00	\$105,742.21	12.09%
01.300.106.2130.05.24	EDUCATIONAL EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.300.106.2305.01.03	TEACHER SALARIES	\$160,974.00	\$0.00	\$160,974.00	\$181,889.40	\$181,889.40	(\$20,915.40)	\$0.00	(\$20,915.40)	-12.99%
01.300.106.2350.01.03	PROFESSIONAL DEVELOPMENT	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.106.2415.05.24	SUPPLIES/MATERIALS	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.106.4230.04.31	SOFTWARE LICENSES	\$12,000.00	\$0.00	\$12,000.00	\$4,211.75	\$4,211.75	\$7,788.25	\$0.00	\$7,788.25	64.90%
Dept: INDIVIDUAL SERVICES PROGRAM - 106		\$174,374.00	\$0.00	\$174,374.00	\$187,001.15	\$187,001.15	(\$12,627.15)	\$0.00	(\$12,627.15)	-7.24%
01.301.109.2305.01.03	TEACHER SALARY JHS	\$346,548.00	\$0.00	\$346,548.00	\$284,911.00	\$284,911.00	\$61,637.00	\$0.00	\$61,637.00	17.79%
01.301.109.2315.05.24	SUPPLIES JHS	\$100.00	\$0.00	\$100.00	\$104.39	\$104.39	(\$4.39)	\$0.00	(\$4.39)	-4.39%
01.301.109.2330.03.08	PARAPROFESSIONAL JHS	\$95,596.76	\$0.00	\$95,596.76	\$109,404.30	\$109,404.30	(\$13,807.54)	\$0.00	(\$13,807.54)	-14.44%
01.301.109.2356.01.03	PROFESSIONAL DEVELOPMENT	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00%
Dept: LEARNING SUPPORT CENTER 2 JHS - 109		\$443,044.76	\$0.00	\$443,044.76	\$395,219.69	\$395,219.69	\$47,825.07	\$0.00	\$47,825.07	10.79%
01.301.112.2303.02.08	PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$5,982.13	\$5,982.13	(\$5,982.13)	\$0.00	(\$5,982.13)	0.00%
01.301.112.2305.01.03	TEACHER SALARY JHS	\$135,140.00	\$0.00	\$135,140.00	\$224,432.28	\$224,432.28	(\$89,292.28)	\$0.00	(\$89,292.28)	-66.07%
01.301.112.2315.05.24	SUPPLIES JHS	\$200.00	\$0.00	\$200.00	\$192.73	\$192.73	\$7.27	\$0.00	\$7.27	3.64%
01.301.112.2330.03.08	PARAPROFESSIONAL JHS	\$160,877.54	\$0.00	\$160,877.54	\$88,423.81	\$88,423.81	\$72,453.73	\$0.00	\$72,453.73	45.04%
01.301.112.2356.01.03	PROFESSIONAL DEVELOPMENT	\$300.00	\$0.00	\$300.00	\$273.00	\$273.00	\$27.00	\$0.00	\$27.00	9.00%
Dept: INDIVIDUAL SERVICES PROGRAM JHS - 112		\$296,517.54	\$0.00	\$296,517.54	\$319,303.95	\$319,303.95	(\$22,786.41)	\$0.00	(\$22,786.41)	-7.68%
01.300.118.2305.01.03	TEACHER SALARIES	\$57,437.40	\$0.00	\$57,437.40	\$58,264.09	\$58,264.09	(\$826.69)	\$0.00	(\$826.69)	-1.44%
01.300.118.2415.05.24	SUPPLIES/MATERIALS	\$500.00	\$0.00	\$500.00	\$482.12	\$482.12	\$17.88	\$0.00	\$17.88	3.58%
01.301.118.2305.01.03	TEACHER SALARY JHS	\$38,291.60	\$0.00	\$38,291.60	\$38,842.66	\$38,842.66	(\$551.06)	\$0.00	(\$551.06)	-1.44%
01.301.118.2350.04.35	PROFESSIONAL CONSULT JHS	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00%
Dept: SPEECH - 118		\$96,429.00	\$0.00	\$96,429.00	\$97,788.87	\$97,788.87	(\$1,359.87)	\$0.00	(\$1,359.87)	-1.41%
01.300.121.2100.02.09	CLERICAL STAFF	\$46,119.10	\$0.00	\$46,119.10	\$46,119.10	\$46,119.10	\$0.00	\$0.00	\$0.00	0.00%
01.300.121.2110.05.24	SUPPLIES	\$250.00	\$0.00	\$250.00	\$222.01	\$222.01	\$27.99	\$0.00	\$27.99	11.20%
01.300.121.2300.01.03	TEACHERS SALARIES	\$0.00	\$0.00	\$0.00	(\$1,155.26)	(\$1,155.26)	\$1,155.26	\$0.00	\$1,155.26	0.00%
01.300.121.2301.04.35	CONTRACTED SERVICE	\$0.00	\$0.00	\$0.00	\$9,325.25	\$9,325.25	(\$9,325.25)	\$0.00	(\$9,325.25)	0.00%
01.300.121.2301.04.36	EXTENDED YEAR SERVICES	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	(\$1,600.00)	\$0.00	(\$1,600.00)	0.00%
01.300.121.2305.01.03	TEACHER SALARIES	\$0.00	\$0.00	\$0.00	(\$5,354.90)	(\$5,354.90)	\$5,354.90	\$0.00	\$5,354.90	0.00%

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01.300.121.2415.04.36	EXTENDED YEAR SERVICES	\$37,000.00	(\$13,941.03)	\$23,058.97	\$23,058.82	\$23,058.82	\$0.15	\$0.00	\$0.15	0.00%
01.300.121.2800.04.35	SPECIALIZED INSTRUCTION	\$25,000.00	\$0.00	\$25,000.00	\$23,550.00	\$23,550.00	\$1,450.00	\$0.00	\$1,450.00	5.80%
01.300.121.2800.04.36	THERAPY SERVICES	\$79,000.00	\$0.00	\$79,000.00	\$75,114.31	\$75,114.31	\$3,885.69	\$0.00	\$3,885.69	4.92%
01.300.121.2801.04.36	THERAPY	\$0.00	\$0.00	\$0.00	(\$8,778.16)	(\$8,778.16)	\$8,778.16	\$0.00	\$8,778.16	0.00%
01.300.121.3200.04.11	NURSE SERVICES CONTRACTED	\$82,000.00	\$0.00	\$82,000.00	\$24,564.47	\$24,564.47	\$57,435.53	\$0.00	\$57,435.53	70.04%
01.301.121.2110.02.09	CLERICAL STAFF JHS	\$46,321.02	\$0.00	\$46,321.02	\$27,659.44	\$27,659.44	\$18,661.58	\$0.00	\$18,661.58	40.29%
	Dept: SUPPORT SERVICES - 121	\$315,690.12	(\$13,941.03)	\$301,749.09	\$215,925.08	\$215,925.08	\$85,824.01	\$0.00	\$85,824.01	28.44%
01.300.124.2415.04.35	TUTORIAL SERVICES	\$8,000.00	\$0.00	\$8,000.00	\$7,955.55	\$7,955.55	\$44.45	\$0.00	\$44.45	0.56%
	Dept: HOME TUTOR - 124	\$8,000.00	\$0.00	\$8,000.00	\$7,955.55	\$7,955.55	\$44.45	\$0.00	\$44.45	0.56%
01.300.127.2356.01.03	PROFESSIONAL DEVELOPMENT	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.127.2420.05.24	EDUCATIONAL EQUIPT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.300.127.2800.05.24	SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$1,183.97	\$1,183.97	\$316.03	\$0.00	\$316.03	21.07%
01.300.127.2801.01.03	SCHOOL PSYCHOLOGIST	\$97,731.00	\$0.00	\$97,731.00	\$97,731.00	\$97,731.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.127.2802.01.03	SOCIAL WORKER SHS	\$161,768.00	\$0.00	\$161,768.00	\$163,579.00	\$163,579.00	(\$1,811.00)	\$0.00	(\$1,811.00)	-1.12%
01.300.127.2802.04.35	SOCIAL WORK CONTRACT SERVICES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
01.301.127.2710.01.03	SOCIAL WORKER JHS	\$90,467.00	\$0.00	\$90,467.00	\$90,467.00	\$90,467.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: PSYCHOLOGICAL SERVICES - 127	\$359,566.00	\$0.00	\$359,566.00	\$353,560.97	\$353,560.97	\$6,005.03	\$0.00	\$6,005.03	1.67%
01.300.130.3301.06.12	TRANS/EXTRA CURRICULAR SHS	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.130.3302.06.12	TRANS/INTEGRATED	\$80,000.00	(\$24,613.04)	\$55,386.96	\$53,875.10	\$53,875.10	\$1,511.86	\$0.00	\$1,511.86	2.73%
01.300.130.3307.06.12	TRANS/MCKINNEY VENTO	\$10,000.00	\$38,554.07	\$48,554.07	\$42,927.55	\$42,927.55	\$5,626.52	\$0.00	\$5,626.52	11.59%
	Dept: SPED PUPIL TRANSPORTATION - 130	\$108,000.00	\$13,941.03	\$121,941.03	\$114,802.65	\$114,802.65	\$7,138.38	\$0.00	\$7,138.38	5.85%
01.300.133.9305.06.13	TUITION DAY SCHOOLS (502.5) SH	\$6,400.00	\$0.00	\$6,400.00	\$4,000.00	\$4,000.00	\$2,400.00	\$0.00	\$2,400.00	37.50%
	Dept: SPED PROGRAM WITH OTHERS - 133	\$6,400.00	\$0.00	\$6,400.00	\$4,000.00	\$4,000.00	\$2,400.00	\$0.00	\$2,400.00	37.50%
01.300.500.8103.06.39	DEBT RETIREMENT PRIN/CAP IMPRM	\$680,000.00	(\$29,577.00)	\$650,423.00	\$650,423.00	\$650,423.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.500.8202.06.40	DEBT RETIREMENT INT CAP IMPROV	\$80,039.00	\$0.00	\$80,039.00	\$80,038.47	\$80,038.47	\$0.53	\$0.00	\$0.53	0.00%
	Dept: DEBT SERV CAPITAL SHORT TERM - 500	\$760,039.00	(\$29,577.00)	\$730,462.00	\$730,461.47	\$730,461.47	\$0.53	\$0.00	\$0.53	0.00%
Grand Total:		\$19,895,966.00	(\$29,577.00)	\$19,866,389.00	\$19,830,367.11	\$19,830,367.11	\$36,021.89	\$349.99	\$35,671.90	0.18%

End of Report

Old Rochester Regional Jr. High School
Principal's Report

September 6, 2022

CURRENT ENROLLMENT:

Grade 7 -	232	(# includes 16 School Choice Students)
Grade 8 -	<u>196</u>	(# includes 14 School Choice Students)
Total:	428	

STAFF CHANGES:

New Hires:

Lauren Millette - Director of Guidance
Jennifer Medeiros – 7th Grade Math Teacher
Alisia Cabral - 7th Grade Science Teacher
Leslie Halnen – Special Education Administrative Assistant
Darren Gray - Paraprofessional
Amy MacDonald – Paraprofessional

Transitions:

Kathryn Gauvin - 7th Grade Science Teacher to Health Teacher

Resignations:

Camryn Kidney – Paraprofessional
Dionne Cozier - Paraprofessional

Retirements:

Donna Kirk – Special Education Administrative Assistant
Nancy Juvinall – Health Teacher
Maureen Barrett - 7th Grade Math Teacher

FALL AFTERSCHOOL ACTIVITIES:

Freshman Football
JV Boys and Girls Soccer
HS Dance Team
Field Hockey - Tuesdays
Jazz Band - Tuesdays
Volleyball - Tuesdays
Ping Pong - Wednesdays
X-Country - Tues/Wed/Thurs

RECENT EVENTS:

08/27/21 Grade 7 Student Orientation – 95% of grade 7 students attended this orientation led by Carol Herrmann and Carla Cafarella. There were over 15 volunteer staff members and 35 8th grade volunteers that made this event a success. The 8th grade student volunteers provided tours and assistance navigating the school for the 7th graders. Students received their schedules, learned how to open lockers, and met students from each of the towns. The students were excited to be back in the building, asked great questions and felt more comfortable coming school on the first day

UPCOMING EVENTS:

09/9/21-9/22/21

Booster Bash Fundraiser - Kicks-off with assemblies on Friday 9/9. The assembly will be full of fun and prizes. Any student who registers before 9/9 will be entered into a raffle for a \$100 Amazon gift card. Booster is our annual fundraiser to support student activities. Funds are used for guest speakers, field trips, student supplies, etc..

09/15/21 Open House – parents will have the opportunity to go to their student's classrooms, meet the teachers and get a quick overview of each class.

09/26/21 Picture Day - Student/staff photos by LifeTouch



Old Rochester Regional High School
135 Marion Road
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page www.oldrochester.org/hs

*"The Old Rochester Regional community works together to educate each person in a safe, challenging environment.
As we prepare students for participation in society, we foster their academic and personal growth."*

Michael Cabot Devoll, M.Ed.
Principal

Vanessa M. Harvey, M.Ed.
Assistant Principal

Lauren Millette, M.Ed., M.C.
Director of Guidance

September 1, 2022

High School student enrollment, through 9/1/22: 633

School Choice: 71

Grade 9: 149

Grade 10: 151

Grade 11: 154

Grade 12: 174

18-22 Year Olds: 5

New Staff:

Lauren Millette, Director of Guidance 7-12

Mike Janicki, Guidance Counselor

Allison Lima, Physical Education Teacher

Nicole Reedy, School Nurse

Kyrle Holland, ELA Teacher

Julie Cutillo, School Psychologist 7-12

Vanessa Gelinias, Social Worker

Courtney Higgins, Preschool Teacher

Paul Guilbeault, Paraprofessional

Teresa Camara, Paraprofessional

Jonathan Nogueira, Paraprofessional

Upcoming Dates:

September 8, Delayed start; students report to school for 8:30 A.M.

September 8, Football Media Day, 3:00 P.M. Team and individual pictures

September 15/16, School Picture day; pictures taken in English class

September 15, Fall Sports Media Day, 2:30 P.M. Team and individual pictures

September 21, Half Day; students dismissed for 11:30 A.M.

September 22, High School Open House, 6:30 P.M.

September 30, Senior Trip to Ned's Point

October 3-7, Homecoming Week, (Pep Rally 10/7, Dance 10/8)

October 27, School Picture Retake Day

Respectfully submitted,



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Michael Cabot Devoll
Principal
Old Rochester Regional High School

Old Rochester Regional School Committee Subcommittee 2022-2023

Chairperson	Michelle Smith
Vice Chairperson	Michael Perrone
Treasurer	Diana Russo
School Committee Secretary	Diana Russo
Recording Secretary	
Budget Subcommittee	James Muse VACANT Jason Chisholm (Alt. Matthew Monteiro)
Educational Council	Frances Kearns Michelle Smith Joseph Pires
Sole Signatory	James Muse
SMEC	Suzanne Tseki
Sick Leave Bank	Suzanne Tseki VACANT Joe Pires
School Physician	Dr. Reynolds/Dr. Mendes
PCC	Michael S. Nelson
Sick Leave Bank (Dist. Wide Non-Union Employees)	VACANT
Standing Committee on Graduation Requirements	Entire Committee
Policy Review (new ORR policies)	Joseph Pires Frances Kearns Margaret McSweeney
MASC Delegate/Legislative Liaison	James Muse
Tri-Town Educational Foundation	Suzanne Tseki
Town Relations	James Muse Michelle Smith Joseph Pires
Communication Committee	Michelle Smith Joseph Pires Suzanne Tseki

Superintendent's Goals Sub Committee

Matthew Monteiro
Michelle Smith

Facilities Sub Committee

Margaret McSweeney
Frances Kearns
Joe Pires

Equity Sub-Committee

Frances Kearns
Margaret McSweeney
Joe Pires



Old Rochester Regional School District Massachusetts Superintendency Union #55

"Serving the towns of Marion, Mattapoisett, & Rochester"

Food Service Director's Report: Aug/Sept 2022
ORR JR/SR HS

Directors Update:

- It is our pleasure to announce that the state of Massachusetts will assist us in our continued efforts to serve all students, free meals in the 2022-2023 school year, by granting us a 1-year extension.
 - Extra items will be available for purchase this year; limited snacks, beverages and second entrees at an extra cost
- [Titan Family Portal](#)— Is the Food Service platform where parents can add funds to their child's account (there is a transaction fee of \$1.95 per transaction), monitor the account purchases, set up automatic payments, transfer funds amongst their children, apply for Meal Benefits and reprint important letters they have received.
- Food and Nutrition Website – featuring an Interactive Menus, Menu Mobile App, Online Meals Application, Nutrition Education for parents, students, and staff and more. Very important to check often for updates.
- Nation –wide supply chain disruptions continue to plague us
 - Changes to posted menus may happen without notice. We will communicate these menu changes to the respective schools, as they happen and an announcement will be made in the building.
 - Please have patience and understanding
 - We will ensure that all students are provided a well-balanced, nutritious meal
- We have seen significant price increases across the board and these may have an impact on our program. With the costs increases as well as staying in compliance with the USDA Meal Price Equity requirement, we are anticipating a meal price increase. This would apply to any second meals this year
- We are looking forward to a Great New Year ahead and feeding all of our children!

Jill Henesey
Director of Food and Nutrition Services
Office: 508-758-2772 x1543
Mobile: 774-320-0801
Email: jillhenesey@oldrochester.org
<https://www.facebook.com/ORRnutrition4kids>



Facilities Director's Report: September 2022

Jr/Sr High Schools (Main Campus)

- ANSUL (kitchen fire suppression system) including kitchen hood system was inspected and certified.
- The annual certification of fire extinguishers and fire pump/ sprinklers has been completed.
- Our boilers have all been cleaned, serviced and inspected.
- Annual air quality testing of facility scheduled September 6th.
- Fields and grounds groomed for opening.
- Fields striped and equipment set up for Fall sports.
- All SAIL program furniture and equipment returned to the elementary schools.
- Repaired/conducted preventative maintenance on all facility equipment and machinery.

Sincerely,

Gene Jones

Director of Facilities

Office: 508-758-2772 x1954 Cell: 508-509-6763

E-Mail: eugenejones@oldrochester.org

#WEareOR