

PLAN OPTION	DESCRIPTION	SIZE	BUDGET	FUTURE STATE CREDIT	FUTURE LOCAL SHARE
Option A1	K-6 at Mills Lawn (Reno) 7-12 at MS/HS (Demo, Reno, Add)	124,214 sf	\$36.3M	\$0	\$36.3M
Option A2	K-6 at Mills Lawn (Reno / Add) 7-12 at MS/HS (Demo, Reno, Add)	133,539 sf	\$47.7M	\$0	\$47.7M
Option B1 OFCC ELPP	New K-12 at Enon Rd.	123,452 sf	\$58.1M	\$11.8M	\$46.3M
Option B2 OFCC ELPP	K-12 at MS/HS (Demo, Reno, Add)	123,452 sf	\$54.3M	\$11.1M	\$43.2M
Option C1 OFCC ELPP	K-4 at Mills Lawn (Reno) - LFI New 5-12 at MS/HS	155,064 sf	\$64.1M - \$67.6M	\$9.9M	\$54.3M - \$57.8M
Option C3 OFCC ELPP	K-4 at Mills Lawn (Reno) - LFI 5-12 at MS/HS (Demo, Reno, Add)	155,064 sf	\$60.8M - \$64.3M	\$9.3M	\$51.5M - \$55M

DRAFT

Draft budgets to be updated with:

- OFCC 2023 cost set
- OFCC Final Master Plans
- District Approval of Final LFIs



April 5, 2023

Master Plan Options Facility Master Plan





First Floor Plan

Existing Conditions

Mills Lawn Elementary School



First Floor Plan

Lower Level

2nd Floor

3rd Floor

Existing Conditions

Middle School / High School

Option A1

K-6 at Mills Lawn (Reno / Add)
7-12 at HS/MS (Demo, Reno, Add)

Middle School / High School



March 22, 2023





Addition B: 6,135 sf

Demo Shoebox

- Additions
- Envelope / Systems / Finishes / Furniture
- Envelope / Systems
- Deep Renovation

Demo Band Room

First Floor Plan

Single Entry Point

Site work for drop off / pick up

Lower Level

2nd Floor

3rd Floor

Renovation / Addition Plan (7-12)
Middle School / High School

Option A2

K-6 at Mills Lawn (Reno / Add)
7-12 at HS/MS (Demo, Reno, Add)

Middle School / High School



March 22, 2023





- Additions
- Envelope / Systems / Finishes / Furniture
- Deep Renovation

First Floor Plan

Renovation / Addition Plan (K-6)

Mills Lawn Elementary School



- Additions
- Envelope / Systems / Finishes / Furniture
- Envelope / Systems
- Deep Renovation

Lower Level

First Floor Plan

Addition A: 10,215 sf
Including 1,500 sf 2nd fl. stor.

Second floor music storage
1,515 sf

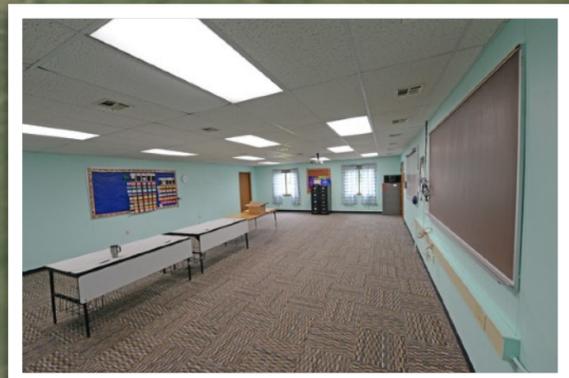
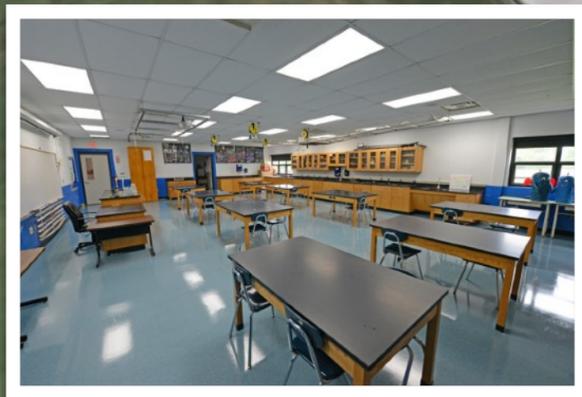
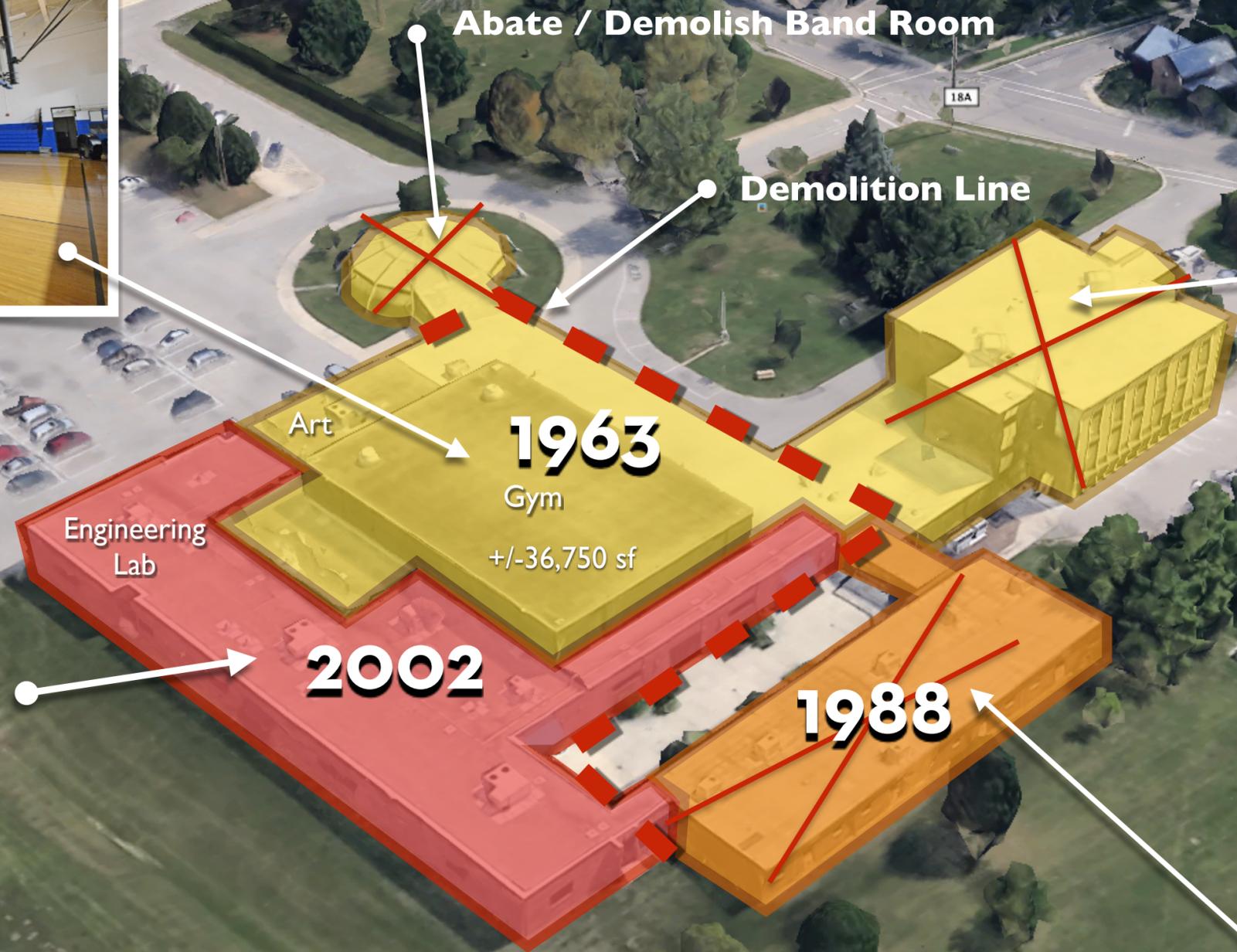
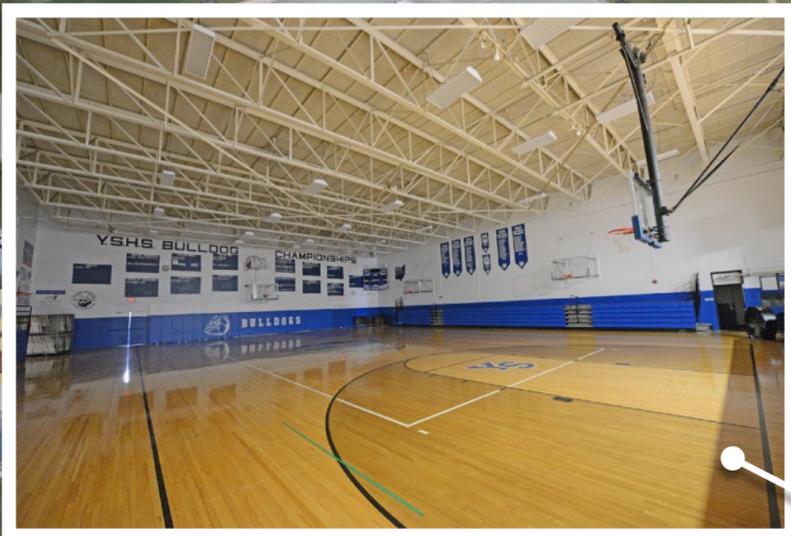
Single
Entry Point

Site work for drop off /
pick up

2nd Floor

3rd Floor

Renovation / Addition Plan (7-12)
Middle School / High School



Existing / Demo Plan

Middle School / High School



Existing / Demo Plan

Middle School / High School