

KAUFMAN INDEPENDENT SCHOOL DISTRICT ENERGY/USAGE SEPT. THRU AUG. 2021-2022

MONTH	ELECTRICITY		NATURAL GAS		WATER	
	KWH	COST	CCF	COST	GALLONS	COST
SEPT. 21	856,420	\$ 74,406.21	1,709	1,460.80	484,500	\$ 11,206.48
OCT. 21	543,972	\$ 54,317.77	3,097	\$ 3,084.67	1,050,500	\$ 17,272.40
NOV. 21	460,003	\$ 45,153.41	3,936	\$ 4,390.69	618,500	\$ 12,363.71
DEC. 21	424,064	\$ 44,017.01	7,280	\$ 7,970.64	658,500	\$ 14,236.98
JAN. 22	499,931	\$ 42,295.67	19,934	\$ 15,205.25	205,100	\$ 7,960.44
FEB. 22	462,667	\$ 43,978.96	29,911	\$ 25,975.96	408,600	\$ 10,955.25
MAR. 22	435,615	\$ 44,554.49	18,049	\$ 17,191.33	636,800	\$ 14,159.69
APR.22	531,068	\$ 50,462.52	5,844	\$ 6,469.29	524,800	\$ 12,606.26
MAY.22	686,314	\$ 63,058.78	1,676	\$ 2,508.62	514,900	\$ 12,299.51
JUN. 22	776,803	\$ 64,030.15	1,492	\$ 2,608.64	353,600	\$ 10,028.26
JUL. 22	881,016	\$ 70,102.03	905	\$ 2,192.59	658,785	\$ 11,670.38
AUG. 22	1,073,697	\$ 84,155.08	1,101	\$ 2,097.95	562,230	\$ 10,546.47
8/12 - 8/31			770	\$1,363.19		
YEAR TO DATE						
TOTAL	7,631,570	\$ 680,532.08	94,934	\$ 91,156.43	6,676,815	\$ 145,305.83

TOTAL UTILITY COST \$ 916,994.34

KWH = KILOWATT HOURS

CCF = 100 CUBIC

THS = THOUSAND GALLONS