



2023-2024 Annual Plan for HUD Programs

City of New Britain

April 2023

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	NEW BRITAIN	Department of Planning & Development
HOME Administrator	NEW BRITAIN	Department of Planning & Development
ESG Administrator	NEW BRITAIN	Department of Planning & Development

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Agency/Group/Organization	Agency/Group/Organization Type	What section of the Plan was addressed by Consultation?	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?
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Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Non-targeted/broad community	45 applications were received.			
2	Public Meeting	Non-targeted/broad community	Approximately 100 people attended.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,618,154	135,000	0	1,753,154	0	Funding will consist of allocation funds of \$1,618,154 and \$135,000 in Program Income.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	661,309	224,000	0	885,309	0	Funding will consist of allocation funds of \$661,309 and \$224,000 in Program Income.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	148,251	0	0	148,251	0	Funding will consist of allocation funds of \$148,251.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable and Appropriate Rental Housing	2020	2024	Affordable Housing	City of New Britain	Affordable and Appropriate Housing High Cost Burden Housing Property Improvements		Rental units constructed: 3 Household Housing Unit Rental units rehabilitated: 5 Household Housing Unit
2	Affordable Homeownership Opportunities	2020	2024	Affordable Housing	NEIGHBORHOOD REVITALIZATION ZONES	Affordable and Appropriate Housing High Cost Burden Housing Property Improvements		Homeowner Housing Added: 1 Household Housing Unit Homeowner Housing Rehabilitated: 20 Household Housing Unit Direct Financial Assistance to Homebuyers: 25 Households Assisted
3	Support Services to the Homeless and Those At-Risk	2020	2024	Homeless	City of New Britain	Support and Mental Health Services		Public service activities other than Low/Moderate Income Housing Benefit: 362 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Improve Public Facilities	2020	2024	Non-Housing Community Development	City of New Britain	Public Facilities		Other: 1 Other
5	Improve Infrastructure	2020	2024	Non-Housing Community Development	Opportunity Zone	Public Improvements		Other: 50 Other
6	Continuance of Public Services	2020	2024	Public Services	City of New Britain	Public Services		Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
7	Support Job Training and Employment Programs	2020	2024	Public Services	City of New Britain	Employment Options and Skills Training		Public service activities other than Low/Moderate Income Housing Benefit: 70 Persons Assisted
8	Economic Development	2020	2020	Non-Housing Community Development	City of New Britain	Business Expansion		Jobs created/retained: 10 Jobs

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable and Appropriate Rental Housing
	Goal Description	
2	Goal Name	Affordable Homeownership Opportunities
	Goal Description	
3	Goal Name	Support Services to the Homeless and Those At-Risk
	Goal Description	
4	Goal Name	Improve Public Facilities
	Goal Description	
5	Goal Name	Improve Infrastructure
	Goal Description	
6	Goal Name	Continuance of Public Services
	Goal Description	
7	Goal Name	Support Job Training and Employment Programs
	Goal Description	
8	Goal Name	Economic Development
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

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Projects

#	Project Name
1	FY23 Vehicle Extraction Tools Replacement - Fire Dept.
2	FY23 Farrell Treatment Center Water Heater Replacement
3	FY23 Infrastructure Improvements
4	FY23 Martha Hart Basketball Court
5	FY23 CCARC Flooring Updates Part II
6	FY23 Boys & Girls Club HVAC Improvements
7	FY23 Spot Demolition Program
8	FY23 Business Assistance Program
9	FY23 Clean & Lien
10	FY23 Accessibility Updates to HRA's New Britain Food Resource Center
11	FY23 ADA Accessible Walkway Repairs
12	FY23 Supportive Housing for People with HIV/AIDS
13	FY23 Residences on Hart - NHS of New Britain
14	FY23 HOME Property Rehabilitation Program
15	FY23 New Construction
16	FY23 CHDO
17	FY23 HOME Admin.
18	FY23 CDBG Admin.
19	FY23 Projected CDBG Program Income
20	FY23 Projected HOME Program Income
21	ESG23 ESG New Britain
22	FY23 Men of Many colors - OIC
24	FY23 Youth Friendly Mental Health Program - GNBTPP
25	FY23 After School and Saturday Program - Boys & Girls Club
26	FY23 Literacy for Economic Self Sufficiency
27	FY23 STRIVE Youth Development Program for Girls - YWCA
28	FY23 Every Kid Counts - Parks & Rec
29	FY23 Emergency Shelter for Victims of Domestic Violence and their Children - Prudence Crandall Center

#	Project Name
30	FY23 Community Support Worker - New Britain Senior Center
31	FY23 PAL All Year
32	FY23 Senior Transportation Supplement - NB Senior Center
33	FY23 City Growers Raised Bed Gardens - New Britain Roots
34	FY23 Warm the Children - Lions Club
35	FY23 YWCA Childcare Incubator Project
36	FY23 Start UP: Outreach Services - The Platform for Support, Inc.
37	FY23 New Britain Youth Football, Flag, Cheerleading, & Dance Program
38	FY23 YMCA Rec Express Drop in Program

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	FY23 Vehicle Extraction Tools Replacement - Fire Dept.
	Target Area	City of New Britain
	Goals Supported	Improve Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$133,000
	Description	Funds will be used to upgrade the Fire Departments current cache of extrication tools for New Britain citizens.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	73,841 people
	Location Description	City Wide
	Planned Activities	Purchase of extraction equipment.
2	Project Name	FY23 Farrell Treatment Center Water Heater Replacement
	Target Area	City of New Britain
	Goals Supported	Improve Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$10,366
	Description	Funds will be used for the replacement of the water heater at the Farrell Treatment Center.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1 Facility
	Location Description	586 Main Street, New Britain, CT 06052
	Planned Activities	Replacement of water heater.
3	Project Name	FY23 Infrastructure Improvements
	Target Area	NEIGHBORHOOD REVITALIZATION ZONES City of New Britain Opportunity Zone
	Goals Supported	Improve Infrastructure

	Needs Addressed	Public Improvements
	Funding	CDBG: \$150,000
	Description	Infrastructure improvements to Belden and Chestnut Streets.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	15,523 People
	Location Description	City Wide
	Planned Activities	Replacement/creation of accessible ramps.
4	Project Name	FY23 Martha Hart Basketball Court
	Target Area	City of New Britain
	Goals Supported	Improve Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$190,000
	Description	Replacement of the basketball court at Martha Hart Park.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4,030 People
	Location Description	135 Corbin Avenue, New Britain, CT 06053
	Planned Activities	Replacement of basketball courts at Martha Hart Park.
5	Project Name	FY23 CCARC Flooring Updates Part II
	Target Area	City of New Britain
	Goals Supported	Improve Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$57,200
	Description	Replacement of flooring at the CCARC building.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	170 People
	Location Description	950 Slater Road, New Britain, CT 06053
	Planned Activities	Replacement of carpeting.
6	Project Name	FY23 Boys & Girls Club HVAC Improvements
	Target Area	NEIGHBORHOOD REVITALIZATION ZONES Opportunity Zone
	Goals Supported	Improve Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$150,000
	Description	Removal and replacement of the swimming pool HVAC unit.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	100 people
	Location Description	150 Washington Street, New Britain, CT 06051
	Planned Activities	Removal and replacement of the swimming pool HVAC unit.
7	Project Name	FY23 Spot Demolition Program
	Target Area	City of New Britain
	Goals Supported	Improve Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$86,234
	Description	Funds will be used to demolish structures that are unsafe or unsuitable for living.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	2 housing units
	Location Description	City Wide

	Planned Activities	Demolition of structures.
8	Project Name	FY23 Business Assistance Program
	Target Area	City of New Britain
	Goals Supported	Economic Development
	Needs Addressed	Business Expansion
	Funding	CDBG: \$150,000
	Description	Funds to leverage private dollars to improve commercial and mixed-used properties as well as to provide assistance to start up and existing businesses.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	5 Jobs
	Location Description	City Wide
	Planned Activities	Loans to for-profit businesses for expansion.
9	Project Name	FY23 Clean & Lien
	Target Area	NEIGHBORHOOD REVITALIZATION ZONES
	Goals Supported	Improve Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$50,000
	Description	Funds are used to secure and clean foreclosed, abandoned, and neglected buildings. The program reduces the deterioration of neighborhoods.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	25 housing units
	Location Description	NRZs
	Planned Activities	Clean up and securing of properties.
10	Project Name	FY23 Accessibility Updates to HRA's New Britain Food Resource Center

	Target Area	City of New Britain
	Goals Supported	Improve Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$25,000
	Description	Funds will be used for handicap accessibility improvements to the Food Resource Center site.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	350 People
	Location Description	550 Farmington Avenue, New Britain, CT 06053
	Planned Activities	Construction of a handicap accessible ramp.
11	Project Name	FY23 ADA Accessible Walkway Repairs
	Target Area	City of New Britain Opportunity Zone
	Goals Supported	Improve Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$50,000
	Description	Funds will be used to construct/replace ramps throughout the city as needed.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	10,800 People
	Location Description	City Wide
	Planned Activities	Construction/Replacement of handicap ramps.
12	Project Name	FY23 Supportive Housing for People with HIV/AIDS
	Target Area	City of New Britain
	Goals Supported	Affordable and Appropriate Rental Housing
	Needs Addressed	Affordable and Appropriate Housing High Cost Burden

	Funding	HOME: \$38,572
	Description	Funds are used to secure and/or maintain safe, affordable housing and avoid homelessness.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	4 people
	Location Description	City Wide
	Planned Activities	Provide rental assistance to people living with HIV/AIDS.
13	Project Name	FY23 Residences on Hart - NHS of New Britain
	Target Area	NEIGHBORHOOD REVITALIZATION ZONES
	Goals Supported	Affordable and Appropriate Rental Housing
	Needs Addressed	Affordable and Appropriate Housing
	Funding	HOME: \$200,000
	Description	Redevelopment of vacant site. Work will include demolition of existing building and construction of 2 8 unit buildings.
	Target Date	3/1/2025
	Estimate the number and type of families that will benefit from the proposed activities	16 Housing Units
	Location Description	64 Hart Street, New Britain, CT
	Planned Activities	Work will include demolition of existing building and construction of 2 8 family buildings.
14	Project Name	FY23 HOME Property Rehabilitation Program
	Target Area	City of New Britain
	Goals Supported	Affordable and Appropriate Rental Housing
	Needs Addressed	Affordable and Appropriate Housing High Cost Burden
	Funding	HOME: \$150,000
	Description	Funds will be used to provide technical and financial assistance to property owners for residential rehabilitation.

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	6 Housing Units
	Location Description	27 West Main Street, New Britain, CT
	Planned Activities	Rehabilitation of residential properties.
15	Project Name	FY23 New Construction
	Target Area	City of New Britain
	Goals Supported	Affordable Homeownership Opportunities
	Needs Addressed	Affordable and Appropriate Housing
	Funding	HOME: \$107,410
	Description	Construction of new homes for low/mod income people.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1 housing unit
	Location Description	27 West Main Street, New Britain, CT
	Planned Activities	Construction of homes.
16	Project Name	FY23 CHDO
	Target Area	City of New Britain
	Goals Supported	Affordable and Appropriate Rental Housing Affordable Homeownership Opportunities
	Needs Addressed	Affordable and Appropriate Housing
	Funding	HOME: \$99,196
	Description	Funds will be used for CHDO Projects.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	1 Housing Unit
	Location Description	27 West Main Street, New Britain, CT

	Planned Activities	CHDO Activities.
17	Project Name	FY23 HOME Admin.
	Target Area	City of New Britain
	Goals Supported	Affordable and Appropriate Rental Housing Affordable Homeownership Opportunities
	Needs Addressed	Affordable and Appropriate Housing
	Funding	HOME: \$66,131
	Description	Administration of the HOME Program.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1 municipality
	Location Description	27 West Main Street, New Britain, CT
	Planned Activities	Administration of the HOME Program.
18	Project Name	FY23 CDBG Admin.
	Target Area	City of New Britain
	Goals Supported	Affordable and Appropriate Rental Housing Support Services to the Homeless and Those At-Risk Improve Public Facilities Improve Infrastructure Continuance of Public Services Support Job Training and Employment Programs Economic Development
	Needs Addressed	Affordable and Appropriate Housing High Cost Burden Support and Mental Health Services Employment Options and Skills Training Housing Property Improvements Public Facilities Public Improvements Public Services Business Expansion
	Funding	CDBG: \$323,631
	Description	Administration of the CDBG Program.

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	1 Municipality
	Location Description	27 West Main Street, New Britain, CT
	Planned Activities	Administration of the CDBG Program.
19	Project Name	FY23 Projected CDBG Program Income
	Target Area	City of New Britain
	Goals Supported	Affordable and Appropriate Rental Housing Affordable Homeownership Opportunities Support Services to the Homeless and Those At-Risk Improve Public Facilities Improve Infrastructure Support Job Training and Employment Programs Economic Development
	Needs Addressed	Affordable and Appropriate Housing High Cost Burden Support and Mental Health Services Employment Options and Skills Training Housing Property Improvements Public Facilities Public Improvements Business Expansion
	Funding	CDBG: \$135,000
	Description	Projected program income will be used for CDBG eligible which are to be determined.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	27 West Main Street, New Britain, CT
	Planned Activities	Projected program income will be used for CDBG eligible which are to be determined.
20	Project Name	FY23 Projected HOME Program Income

	Target Area	City of New Britain
	Goals Supported	Affordable and Appropriate Rental Housing Affordable Homeownership Opportunities
	Needs Addressed	Affordable and Appropriate Housing High Cost Burden
	Funding	HOME: \$224,000
	Description	Projected program income will be used for HOME eligible which are to be determined.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	27 West Main Street, New Britain, CT
	Planned Activities	Projected program income will be used for HOME eligible which are to be determined.
21	Project Name	ESG23 ESG New Britain
	Target Area	City of New Britain
	Goals Supported	Support Services to the Homeless and Those At-Risk
	Needs Addressed	Affordable and Appropriate Housing
	Funding	ESG: \$148,251
	Description	Funds will be used for homeless prevention, rapid rehousing, emergency shelter, and program administration.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	201 Housing Units
	Location Description	27 West Main Street, New Britain, CT
	Planned Activities	Rent payments or security deposits for those at risk of homelessness.
22	Project Name	FY23 Men of Many colors - OIC
	Target Area	NEIGHBORHOOD REVITALIZATION ZONES
	Goals Supported	Continuance of Public Services

	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Funds will be used to prepare youth to enter today's workforce if they are not attending college. The program supports career development, healthy lives, and other male issues.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	20 People
	Location Description	114 North Street, New Britain, CT
	Planned Activities	Funds will be used to prepare youth to enter today's workforce if they are not attending college. The program supports career development, healthy lives, and other male issues.
23	Project Name	FY23 Youth Friendly Mental Health Program - GNBTPP
	Target Area	City of New Britain
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$12,723
	Description	Funds will be used to establish a mental health program that will provide therapeutic services to youth. Services will include: stress management, self-esteem, enhancement, mindfulness, mediation, art & music therapy, and physical therapy.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	60 People
	Location Description	43 Viets Street, New Britain, CT
	Planned Activities	Funds will be used to establish a mental health program that will provide therapeutic services to youth. Services will include: stress management, self-esteem, enhancement, mindfulness, mediation, art & music therapy, and physical therapy.
24	Project Name	FY23 After School and Saturday Program - Boys & Girls Club

	Target Area	NEIGHBORHOOD REVITALIZATION ZONES
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	Funds will be used to provide stimulating high yield learning activities in the areas of academics, character and citizenship, and healthy lifestyles including social and emotional wellbeing.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	200 People
	Location Description	150 Washington Street, New Britain, CT
	Planned Activities	Funds will be used to provide stimulating high yield learning activities in the areas of academics, character and citizenship, and healthy lifestyles including social and emotional wellbeing.
25	Project Name	FY23 Literacy for Economic Self Sufficiency
	Target Area	NEIGHBORHOOD REVITALIZATION ZONES
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Funds will be used to provide no-cost reading tutoring services to New Britain adult learners, helping them achieve economic self-sufficiency and reducing generational poverty.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	270 People
	Location Description	20 High Street, New Britain, CT
	Planned Activities	Funds will be used to provide no-cost reading tutoring services to New Britain adult learners, helping them achieve economic self-sufficiency and reducing generational poverty.
26	Project Name	FY23 STRIVE Youth Development Program for Girls - YWCA

	Target Area	NEIGHBORHOOD REVITALIZATION ZONES
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Funds will be used for a youth empowerment program developed to promote academic performance and decrease the likelihood of teen pregnancy.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	30 People
	Location Description	19 Franklin Square, New Britain, CT
	Planned Activities	Funds will be used for a youth empowerment program developed to promote academic performance and decrease the likelihood of teen pregnancy.
27	Project Name	FY23 Every Kid Counts - Parks & Rec
	Target Area	City of New Britain
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	Funds will be used to administer and after-school program at Lincoln Elementary School. Youth in grades 3-5 will be enrolled to participate in an enriching program Monday-Friday during after school hours until 6:00 pm between September - May.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	25 People
	Location Description	145 Steele Street, New Britain, CT

	Planned Activities	Funds will be used to administer and after-school program at Lincoln Elementary School. Youth in grades 3-5 will be enrolled to participate in an enriching program Monday-Friday during after school hours until 6:00 pm between September - May.
28	Project Name	FY23 Emergency Shelter for Victims of Domestic Violence and their Children - Prudence Crandall Center
	Target Area	City of New Britain
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	Funds will be used to provide emergency safe shelter to victims of domestic violence and their families.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	150 People
	Location Description	594 Burritt Street, New Britain, CT
	Planned Activities	Services range from basic needs, such as safety, food, clothing, and shelter, to more complex needs, such as legal advocacy, parenting support, and utilizing rapid re-housing funds to support clients seeking affordable housing.
29	Project Name	FY23 Community Support Worker - New Britain Senior Center
	Target Area	City of New Britain
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	The Community support Worker assists low/mod-income senior citizens in accessing a variety of support programs to allow them to be viable and independent in the community.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	100 People
	Location Description	55 Pearl Street, New Britain, CT
	Planned Activities	The Community support Worker assists low/mod-income senior citizens in accessing a variety of support programs to allow them to be viable and independent in the community.
30	Project Name	FY23 PAL All Year
	Target Area	City of New Britain
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$38,000
	Description	Program activities include football, cheer, wrestling, karate, golf, summer camp, and girl's basketball.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	130 People
	Location Description	544 Osgood Avenue, New Britain, CT
	Planned Activities	Program activities include football, cheer, wrestling, karate, golf, summer camp and girls basketball.
31	Project Name	FY23 Senior Transportation Supplement - NB Senior Center
	Target Area	City of New Britain
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Funds will supplement the Senior Center's Dial a Ride Program to allow more access to transportation services to New Britain residents over the age of 55.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	72 People
	Location Description	55 Pearl Street, New Britain, CT
	Planned Activities	Funds will supplement the Senior Center's Dial a Ride Program to allow more access to transportation services to New Britain residents over the age of 55.
32	Project Name	FY23 City Growers Raised Bed Gardens - New Britain Roots
	Target Area	City of New Britain
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Funds will be used as an apprenticeship program that teaches New Britain teens topics in urban agriculture. Youth participate in gardening, working at the farmer's markets, and constructing raised beds.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	15 People
	Location Description	City Wide
	Planned Activities	Funds will be used as an apprenticeship program that teaches New Britain teens topics in urban agriculture. Youth participate in gardening, working at the farmer's markets, and constructing raised beds.
33	Project Name	FY23 Warm the Children - Lions Club
	Target Area	City of New Britain
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$13,000
	Description	Purchase of warm winter clothing for elementary and middle school youth.

	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	214 People
	Location Description	City Wide
	Planned Activities	Purchase of warm winter clothing for elementary and middle school youth.
34	Project Name	FY23 YWCA Childcare Incubator Project
	Target Area	City of New Britain
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Individuals will be trained to operate their own family childcare business in a supported environment.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	10 People
	Location Description	57 Fern Street, New Britain, CT
	Planned Activities	Individuals will be trained to operate their own family childcare business in a supported environment.
35	Project Name	FY23 Start UP: Outreach Services - The Platform for Support, Inc.
	Target Area	NEIGHBORHOOD REVITALIZATION ZONES
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$12,000
	Description	The program provides support (especially youth) by connecting to/collaborating with community resources for counseling, coaching, mentoring, educating, shelter, food, and outreach to help overcome life's obstacles.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	30 People
	Location Description	38 Beaver Street, New Britain, CT
	Planned Activities	The program provides support (especially youth) by connecting to/collaborating with community resources for counseling, coaching, mentoring, educating, shelter, food, and outreach to help overcome life's obstacles.
36	Project Name	FY23 New Britain Youth Football, Flag, Cheerleading, & Dance Program
	Target Area	City of New Britain
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$17,000
	Description	Funds will be used to recondition and purchase new equipment for the football, flag, cheerleading & dance Programs.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	50 People
	Location Description	35 Wildwood St, New Britain, CT
	Planned Activities	Funds will be used to recondition and purchase new equipment for the football, flag, cheerleading & dance Programs.
37	Project Name	FY23 YMCA Rec Express Drop in Program
	Target Area	NEIGHBORHOOD REVITALIZATION ZONES
	Goals Supported	Continuance of Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	Funds will be used for a recreational program in Willow St. Park during the summer months.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	50 People
	Location Description	50 High Street, New Britain, CT
	Planned Activities	Funds will be used for a recreational program in Willow St. Park during the summer months.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic Distribution

Target Area	Percentage of Funds
NEIGHBORHOOD REVITALIZATION ZONES	18
City of New Britain	79
Opportunity Zone	3

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported
Homeless
Non-Homeless
Special-Needs
Total

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through
Rental Assistance
The Production of New Units
Rehab of Existing Units
Acquisition of Existing Units
Total

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

Actions to encourage public housing residents to become more involved in management and participate in homeownership

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

Actions planned to foster and maintain affordable housing

Actions planned to reduce lead-based paint hazards

Actions planned to reduce the number of poverty-level families

Actions planned to develop institutional structure

Actions planned to enhance coordination between public and private housing and social service agencies

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
3. The amount of surplus funds from urban renewal settlements
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
5. The amount of income from float-funded activities

Total Program Income

Other CDBG Requirements

1. The amount of urgent need activities

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.
5. Describe performance standards for evaluating ESG.

