

Hollis Brookline Cooperative School Board
Wednesday, December 12, 2018
Hollis Brookline Middle School Library
All times are estimates and subject to change without notice

- 6:00 Call to Order
- 6:05 Appointment of a process observer
Agenda adjustments
Approve meeting minutes
Nomination/ resignations/retirements/correspondence
- 6:10 Public Input
- 6:25 Principal Reports
 - Principal Barnes will be asking the Board to deliberate on two foreign travel requests
- 6:40 Student Assessment Data Presentation – Assistant Superintendent Bergskaug
- 7:15 Discussion
 - STEM lab update – Public Forum
 - Fiscal Year 2020 Cooperative School District Draft Budget
 - Field consideration request from the Town of Hollis
- 8:30 Deliberations**
 - To see what action the Board will take regarding the foreign travel requests made by Principal Barnes
 - To see what action the Board will take regarding the Bond resolution submitted for approval by legal counsel
 - To see what action the Board will take regarding policy GBA – Equal Opportunity Employment – Second Reading
 - To see what action the Board will take regarding the administrations recommended date(s) for the annual meeting – snow date
- 8:45 Non – Public Session
- 9:00 Motion to Adjourn

To: Andrew Corey, Superintendent

From: Rick Barnes, Principal

RE: December Board Report

Action Items:

- World History/Studies Trip to London 2020 (Attached)
- World Languages Trip to Spain 2020 (Attached)

Informational:

Commended Students: more than two-thirds (about 34,000) of the approximately 50,000 high scorers on the PSAT/NMSQT receive Letters of Commendation in recognition of their outstanding academic promise. Commended Students are named on the basis of a nationally applied Selection Index score. This year we are pleased to announce that the following students named as commended students: **Amira Elfadil, Kaito Kramarczyk, Alex Meagher, Amy Norton, and Nicole Plummer.** Congratulations to these students for their commitment to excellence in the classroom!

All State Music Selection: The Music Department is very proud to announce that sixteen of our musicians have been named into the 2019 All-State Music Festival. This includes an HB school record tying nine from the choir.

Our students were selected through a rigorous live audition process involving over 1100 other students. Congratulations to the following musicians on their outstanding accomplishments!

Voice: Samantha Price, Laurie Houvener, Jessica Hu, Madison Kepnes, Joshua Ide, Devon Kuchta, Nicole Plummer, Caroline Pack, Megan Mitchell,

Flute: Revathi Nithipalan, flute

Oboe: Felix Yang, oboe

Trumpet: Justin Surette, trumpet

Horn: Amy Norton, Steven Szczeszynski,

Trombone: Jack Sinclair

Double Bass: Elise Dinbergs,

Respectfully Submitted,

Rick Barnes

Principal

To: Hollis Brookline Cooperative School Board
From: Bob Thompson, Principal HBMS
Re: Principal's Report
Date: December 12, 2018 Scheduled Meeting



INFORMATION ONLY

HBMS Robotics Club- On Saturday, December 1st, HBMS played host to a FIRST Robotics scrimmage. 13 middle school teams from around the state participated in the event. The robots, designed and built by the students, had to land on another planet just like NASA's Insight. Instead of drilling into the planet, they had to drive both autonomously and controlled by students to mark their depots, sample minerals, drive into craters to collect gold and silver minerals, load those minerals into the lander, and climb onto to the lander for return to earth. The HBMS Team finished second out of a total of 13 teams. A big thank you to Steve Goyette and his army of volunteers for providing our students with this amazing experience.

Instructional Leadership Team- The HBMS Instructional Leadership has been reviewing the master schedule. The goal of this work is to ensure that the HBMS master schedule maximizes learning for all students. The team has looked at several alternative models and has done a significant amount of research around best practices with scheduling. In January, the team will participate in a scheduling workshop facilitated by the New England League of Middle Schools (NELMS).

HBMS Musical- HBMS Drama Club will be presenting a Disney's Aladdin on Friday March 8th and Saturday March 9th. The production cast including our actors/actress, dancers, stage crew, light crew, make up and wardrobe is one of the largest that HBMS has ever seen. Credit goes to Mrs. Spencer for giving students the opportunity to exercise a great deal of leadership with this production.

Student Council- The Student Council is once again collecting gifts for the children at Nashua Children's Home. This has become an annual tradition at the middle school and we are excited to join other organizations in our community to support this cause. In November, the student council spearheaded a can food drive that resulted in a donation of over 1,000 can food items to the Nashua Soup Kitchen.

Naturalization Ceremony- On December 14th, approximately 40 HBMS students will travel to the New Hampshire Supreme Court to watch a Naturalization Ceremony. After the ceremony students will also be able to sit in on a mock trial. This opportunity is being provided by the Educational Outreach Division of the New Hampshire Supreme Court. This event was rescheduled as a result of the snow day in November.

Important Dates:

December 11th, HBMS Holiday Concert

December 14th, 8th grade trip to MFA

December 20th, 7th grade trip to A Christmas Carol

To: Andrew Corey, Superintendent
From: Brian Bumpus, District Athletic Coordinator
Re: December 2018 Board Report

HBMS Winter Season: The Hollis Brookline Middle School Basketball and Wrestling teams started practicing on November 14th, with the HBMS Boys and Girls Basketball teams starting off the season at 1-2 and 3-0, respectively. The HBMS Wrestling team will open up their season on the road on Wednesday 12/12 as they travel to Rundlett Middle School for a 4:30 PM match.

HBHS Winter Season: The HBHS Winter season is well under way, with all teams now practicing and the start of the regular season just around the corner. Below is a list of the season opening contests for each of our HS winter teams.

Girls Basketball – Friday 12/7 @ Lebanon (6:30 PM)

Boys Basketball – Friday 12/14 @ Sanborn (7:00 PM)

Unified Basketball – Wednesday 1/9 vs. Pinkerton (3:30 PM)

Bowling – Saturday 12/8 @ Merrimack Ten Pin (9:00 AM)

Winter Cheerleading – Thursday 12/13 – HOME Girls Basketball @ 6:00 PM

Gymnastics – Sunday 12/23 @ Spaulding (1:00 PM)

Ice Hockey – Saturday 12/15 @ Belmont (5:15 PM)

Skiing – Thursday 12/20 @ Crotched Mountain (3:30 PM)

Swimming – Saturday 12/8 @ Portsmouth (1:00 PM)

Indoor Track – Saturday 12/22 @ Dartmouth (12:00 PM)

Wrestling – Wednesday 12/5 @ Winnacunnet (7:00 PM)

National Letters of Intent: We are proud to announce that several Hollis Brookline High School senior student-athletes signed their National Letters of Intent this past November, indicating their commitment to continue their educational and athletic careers beyond their senior year. Those student-athletes are:

Maddie Norris – Girls Volleyball – University of North Florida

Kyra Belden – Girls Volleyball – Assumption College

Michael Moscatelli – Boys Volleyball – Erskine College

Olivia Valentine – Girls Lacrosse – Delaware Valley University

District Coaching Openings: Currently, HB Athletics is looking for qualified candidates to fill the following positions.

Boys V Lacrosse Coach (HBHS)

Boys JV Lacrosse Coach (HBHS)

Boys Asst. Lacrosse Coach (HBHS)

Girls JV Lacrosse Coach (HBHS)

Outdoor Track Asst. Coach (HBHS)

Boys Lacrosse Coach (HBMS)

Outdoor Track Head Coach (HBMS)

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Brian Bumpus". The signature is written in a cursive style with a long, sweeping tail on the final letter.

Brian Bumpus

District Athletic Coordinator

**HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
TYPE II OVERNIGHT OR TYPE III FOREIGN TRAVEL REQUEST**

All overnight travel must be pre-approved by the Cooperative School Board. Requests for overnight travel should be submitted at least three months prior to travel to allow for the approval process and appropriate time to follow field trip procedures.

Name of Lead Chaperone: Alex Basbas

Date Request Submitted: April Break 2020

Names of Trip Chaperones: Kristen Roy, Matt MacFarline, Erin Robbins, Richard Bergeron, Adam Wilcox, (One qualified employee chaperone is required for every six student travelers for foreign travel. Each chaperone must sign a Chaperone Expectations Form prior to approval.)

Chaperone CPR/First Aid Certified: All

Chaperone Expectations Forms submitted prior to departure:

Proposed Destination: Spain

Dates of Proposed Travel: 10 days during April Vacation 2020

Dates of School Days Included
Within Travel Dates: Depends on flight times still to be booked by EF

Estimated or Maximum Number of Student Travelers 40
(Each student and parent must sign a Student Expectations Form prior to any commitment to travel.)

Date, time, and location of Student and Parent
Informational Meeting: December 11, 2018 – room 221/222 of HBHS
(An Informational Meeting must be conducted prior to any student commitment to travel.)

Will any other persons travel with the students? If so, who?

Have monies been budgeted by the district for the
Proposed trip? If so, how? No

Will funds be collected from or fundraised by students? Yes Cost per Student \$3290

Who is to be authorized to handle the Funds on the trip? The majority of the money is paid directly to EF. The only money handled by the trip leader (Basbas) is tip money for the guides/drivers and money for the bus to and from the airport
(The designated person must follow school district policy regarding the receipt, deposit, and expenditure of cash payments for the trips.)

(Over)

(page 2)

What are the transportation arrangements? Buses and Planes are coordinated by EF _____
If transportation is by private vehicle, original driver's license and proof of insurance must be submitted to the main office. Copies will be made and kept on file in the main office.

Transformation Information attached: Bus _____ Parent _____ Air _____

TRAVEL RATIONALE:
(see attached travel rationale)

DETAILED ITINERARY:
(specific details of itinerary still to be ironed out by EF. Broad itinerary attached)

CURRICULAR GOALS:

As a Spanish teacher, my job is to provide our students with what is sometimes referred to as the "Five C's." They are: Communication, Cultures, Connections, Comparisons, and Communities. Simply put, the goal is get students to be able to communicate with others in the target language, understand foreign cultures, find connections to other subject areas, compare and contrast our two cultures, and create a global community. This trip seeks to satisfy all of these goals in a way that the classroom just can't.

Department Head Signature: *Annika Faucher* Date *11/13/2018*

It is the responsibility of the lead chaperone to present the student roster to be reviewed by the principal.

Approved:

Not approved:

Signature of Principal *[Signature]* Date *11/14/2018*

Submitted for School Board approval (date) _____

Approval of School Board _____ Date _____

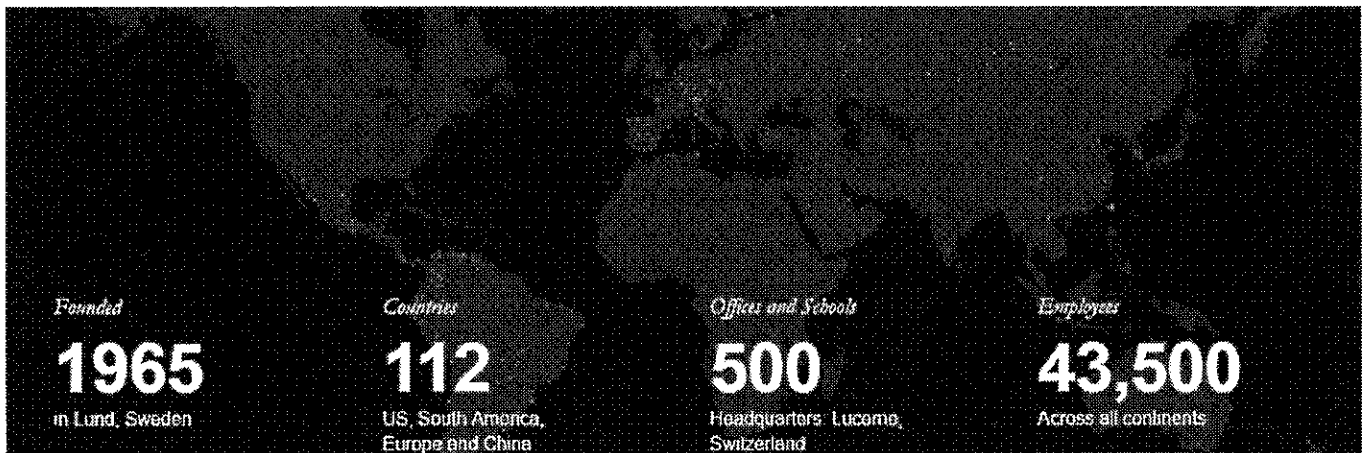


Educational Tours

GLOBAL EDUCATION 2019-2020

Madrid to Barcelona

Prepared for: Alexander Basbas
Hollis Brookline High School
September 20, 2018



Your partner in global education

As the **World Leader in International Education**, we've partnered with educators around the world for over 50 years to help students gain new perspectives and build skills for the future through experiential learning. We provide a range of travel programs—Educational Tours, Language Immersion Tours, Service Learning Tours, Global Student Leaders Summits and Custom-Designed Tours—that provide in-depth exploration, authentic connections and hands-on experience. Every EF global program is designed to:

- Explore international destinations to gain awareness of global perspectives and connections
 - Promote international understanding, respect for different cultures, language learning and global citizenship
 - Align with school curricula to bring subjects, people, places and events to life
 - Provide global settings to sharpen key 21st century skills—critical thinking, problem solving, communication, collaboration and global competence
 - Develop interpersonal and leadership skills necessary to navigate new experiences with confidence and adaptability
-

What we'll cover in this document

PAGE	
1	Your partner in global education
2	EF History and reach
3-4	Our commitment to education; credit opportunities
5	Our commitment to safety
6	We'll handle the details
7	A day-by-day look at your tour
8	What your hotels will be like
9	What your meals will be like
10	Price details
11	Important final details

This proposal is property of EF Education First and the educator/school for which it was intended. Distributing, copying and/or sharing it are prohibited. The proposal, including pricing, is valid for the educator, tour and date(s) specifically mentioned herein. For additions, subtractions or modifications, please contact your EF Tour Consultant.

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EF's History

Fifty Years of Experience

For over 50 years, we've proudly partnered with educators to transform the way students look at the world—and themselves. That passion has grown our family-owned company into the world leader in international education with more than 1 million students experiencing our programs every year.

Our Mission

Opening the World Through Education

Educational Tours is only a small part of EF. **EF is the largest educational organization that includes schools, programs, and partnerships** such as:

- **Language schools** and courses all around the world
 - EF is the Official Language Supplier of the Language Training for the Olympic and Paralympic Games
 - The 2016 EF EPI is the world's largest ranking of English skills, featuring ranking and analysis of 72 countries and territories.
- **Undergraduate, MBA, and Executive Education**
 - Hult International Business Schools
- **EF Academy** International Boarding Schools – USA, United Kingdom
- **EF Gap Year**
- **Academic Year Abroad**
- **High School Exchange**
- **The EF Research Network**
 - The EF Research Network consists of top universities that are working with EF to fundamentally improve the way students learn languages. The network covers a broad range of disciplines from linguistics, pedagogy, educational technology, and language assessment to cultural immersion.
- **The EF Global Classroom Foundation – Nepal**
 - This foundation has helped rebuild an elementary school in one of the areas most affected by the earthquake



Our commitment to education

We believe the best way to help students gain new perspectives and build skills for the future is through experiential learning.

Accreditation

EF is accredited, just like your school, and recognized by the following regional, national and international organizations: Middle States Association of Colleges and Schools (MSA-CES); Western Association of Schools and Colleges (WASC); Southern Association of Colleges and Schools (SACS-CASI) North Central Association (NCA-CASI); National Council for Private Schools Accreditation (NCPSA); and Accreditation International (AI).

A standard of excellence

Our educational travel programs bring to life the knowledge and skills that are called for in many education initiatives, including:

- Partnership for 21st Century Skills (P21)
- International Baccalaureate – PYP, MYP, Diploma, IBCC
- Common Core State Standards for English Language Arts and Literacy in History/Social Studies, Science and Technical Subjects
- Global Competence Criteria—defined by the Asia Society and Council of Chief State School Officers
- Global Connection Standards in the National Curriculum Standards for Social Studies
- Culture and Connections Standards in the Standards for Foreign Language Learning
- Standards of Professional Learning—defined by Learning Forward

weShare, A More Engaging Learning Experience

You know students learn on a deeper level when what you're teaching connects to their own lives. That's why every tour comes with weShare, a personalized learning experience powered by your students' curiosity. Using EF's guided learning model, students use their strengths to investigate an issue or topic that inspires them. They reflect on what they've learned through a post-tour project that gives even more meaning to travel—and can earn them academic credit.

Earning credit

Students can earn credit by traveling on an EF tour and completing required coursework. We offer choices, so you can find the credit option that best fits you and your students' needs.

- Students in grades 7-12 can earn elective credit for completing assignments before, during and after their EF tour, setting themselves apart from other college applicants.
- Students can earn college credit through our partnerships with accredited universities.

Applying for College

- EF has created *The UnCommon App* as a resource and tool to prepare and assists students in writing their college essays.

Accredited by:





Educational Tours

Opportunities to earn credit with EF

For students

1. High school credit

- COURSEWORK** Students can earn high school credit with weShare, EF's personalized learning experience, by developing an essential question to investigate on tour and creating a post-tour project.
- ELIGIBILITY** U.S. students in grades 6–12 taking an EF tour are eligible for credit.
- CREDIT** Successful course completion will earn students 0.5 elective high school credits. After submitting their projects, students can email education.department@ef.com for their transcripts.
- COST** Tuition is free and there are no fees.
- DEADLINE** Students must enroll no later than 7 days before leaving for tour.
- LEARN MORE** Visit eftours.com/weShare.
- REGISTER** Contact our Customer Service team at 800-665-5364 to enroll in weShare.

2. Undergraduate-level college credit

- COURSEWORK** Students can earn college credit by completing a series of assignments and a final research project with EF's university partner, Southern New Hampshire University.
- ELIGIBILITY** U.S. students in grades 9–12 taking an EF tour are eligible for credit.
- CREDIT** Successful course completion will earn students 3.0 university credits.
- COST** Tuition is \$215 for all tours departing before September 2020.
- DEADLINE** Students must enroll no later than 21 days before leaving for tour.
- LEARN MORE** Email education.department@ef.com with questions.
- REGISTER** Visit eftours.com/snhustudent to register for your course. You must already be enrolled on tour.

For educators

1. Professional learning hours/points

- COURSEWORK** Educators can earn professional learning hours/points through experiential learning research, reflection, and unit planning.
- ELIGIBILITY** All educators traveling on an EF tour are eligible to enroll.
- CREDIT** Successful course completion will earn educators 45 professional learning hours/points.
- COST** Tuition is free and there are no fees.
- DEADLINE** Educators must enroll no later than 7 days before leaving for tour.
- LEARN MORE** Email education.department@ef.com with questions or to get started.

EF also offers Professional Learning Tours for educators. Visit pd.eftours.com to learn more.

2. Graduate-level university credit

- COURSEWORK** Educators can earn graduate-level university credit through research, travel, and reflection with EF's university partner, Southern New Hampshire University.
- ELIGIBILITY** All educators traveling on an EF tour are eligible to enroll.
- CREDIT** Successful course completion will earn educators 3.0 or 6.0 graduate-level university credits.
- COST** Tuition is \$285 per 3.0 credit course and \$450 per 6.0 credit course.
- DEADLINE** Educators must enroll no later than 21 days before leaving for tour.
- LEARN MORE** Email education.department@ef.com with questions.
- REGISTER** Visit eftours.com/snhueducator to register for your course. You must already be enrolled on tour.

Our commitment to safety

Our demonstrated commitment to safety and risk management is proven with our preventative procedures and extensive measures taken to ensure each traveler's safety.

Worldwide presence

As the largest international student travel organization, we have 500 schools and offices in more than 50 countries worldwide. With 43,000 EF staff and teachers around the globe, we're accessible wherever and whenever you need us.

General Liability Policy

- All EF Group Leaders and schools are automatically insured under our \$50 million General Liability Policy, regardless of whether or not the tour is considered a school event.
- This policy safeguards Group Leaders and schools in case of claims from on-tour incidents, such as personal injury and provides a legal defense and covers all associated legal fees.
- EF's Commercial General Liability Insurance is provided by nationally recognized insurance companies with A.M. Best Ratings of A-.
- All customer payments are protected by a \$1 million customer protection plan.
- EF's General Liability Policy allows for schools and districts to receive a certificate of insurance that names you or your school as a certificate holder. To receive a certificate of insurance that details coverage, talk to your Tour Consultant.

Global Travel Protection Plan

Designed specifically with EF travelers in mind, all travelers have the option to purchase the Global Travel Protection Plan. This plan helps travelers protect their investment from common claims, including: flight delay, loss of job by a parent, death or illness of a family member, and medical coverage on tour in case of sickness or an emergency. While this plan is not required, many Group Leaders choose to make this comprehensive and affordable protection plan mandatory for their travelers.

EF's Peace of Mind Program

At EF, we understand that plans can change due to unforeseen circumstances. EF's exclusive Peace of Mind Program ensures:

- Teachers can work with EF Educational Tours to change their tour's travel dates, modify their tour plans, find an all-new tour or cancel their tour up until 45 days prior to departure. If unforeseen circumstances cause you to cancel within this time period, all travelers will receive a transferable travel voucher.
- With 44 days or less left until departure, teachers may still choose any of the above options if a formal Travel Warning is issued by the US Department of State for any country on your itinerary.

Highly respected in the industry by:



We'll handle the details

As your educational travel partner, we work with teachers, students and parents to ensure a seamless experience—before, during and after tour. In other words, we're with you every step of the way.

BEFORE TOUR

Support Team and resources

Dedicated Tour Consultants guide teachers through the planning process, while Local Representatives from your area work face-to-face to provide support. We give teachers their own personal tour website with helpful tools to share tour information, manage deadlines and more. In addition to online resources, we also provide an array of printed materials for teacher, students and parents.

International Training Tours

Ensuring teachers are fully prepared to lead an EF tour is our commitment to your school community. Through our blended learning model, all first-time EF Group Leaders receive complimentary international training. Conducted by EF personnel and experienced EF Group Leaders, the program includes online, classroom and experiential learning components. In the event a Group Leader cannot attend one of these complimentary tours, we offer live webinars to prepare them and answer questions before they travel.

Traveler account management

Our knowledgeable and friendly Customer Service Representatives help travelers and their parents with all billing transactions, protection plans and tour activity questions. We also offer flexible and convenient payment options that allow parents to choose when—and how—they want to pay.

WHILE ON TOUR

Everything is included

This all-inclusive global experience makes it easy for teachers and students to explore the world. From flights and hotels to most meals and experiential activities, we take care of every detail so travelers can focus on the experience.

Guided travel

A personal bilingual Tour Director stays with your group 24/7. They handle every on-tour detail to ensure a smooth travel experience while also providing unique local insight. Expert local guides, meanwhile, share their knowledge of history, art, architecture and more during guided tours.

AFTER TOUR

Program development

We'll work with you to build a travel program at your school so even more students have the opportunity to experience the world.

A day-by-day look at your tour – This is the itinerary page that students and parents will see in their tour itinerary guide. It's just one of the many resources they'll receive in preparation for your tour.

Day 1: Fly overnight to Spain

Day 2: Madrid

- Meet your Tour Director at the airport in Madrid, the capital and largest city in Spain. Explore Puerta del Sol, the heart of the city, and travel back in time to Spain's Golden Age at Plaza Mayor, where you'll learn about this grand square's history of bullfights, royal weddings and public executions. At the Prado art museum, behold paintings like Velázquez's *Las Meninas* and Goya's paired canvases. Get a taste of royal Madrid at the extravagant Palacio Real, where you'll wander the fabulous palace interior and find more than 2,000 rooms decked in beautiful frescoes, delicate porcelain wares and finely woven rugs.
- Take a walking tour of Madrid
- Visit the Prado

Day 3: Madrid

- Take an expertly guided tour of Madrid: Puerta del Sol; Plaza Mayor
- Visit the Palacio Real
- Enjoy a free evening or
 - Attend a Madrid Flamenco Evening

Day 4: Madrid

- Full day to see more of Madrid or
 - Visit Toledo

Day 5: Segovia | Burgos

- Travel to Segovia
- Take an expertly guided tour of Segovia
- Visit the Segovia Alcázar
- Continue on to Burgos
- Take an expertly guided tour of Burgos
- Visit Burgos Cathedral

Day 6: Bilbao

- Travel to Bilbao, the largest city in Basque Country, which is nestled at the foot of the Pyrenees. While here you'll visit the Guggenheim Museum of modern and contemporary art. Designed by architect Frank Gehry, the building opened in 1997 to international renown. Its fanciful walls of titanium, limestone and glass surround a vast collection of 20th-century art, including works by Andy Warhol and Jackson Pollock. Stroll through the streets of the Old Town to Bilbao's Cathedral de Santiago. If you're looking for a snack after all the sightseeing, ask your Tour Director where to find the best churros y chocolate (fried pastries and hot chocolate).
- Take an expertly guided tour of Bilbao: Cathedral de Santiago
- Visit the Guggenheim Museum

Day 7: Bilbao | San Sebastián

- Take an expertly guided tour of San Sebastián
- Visit Monte Igueldo

Day 8: Pamplona | Barcelona

- Travel to Pamplona
- Take a tour of Pamplona
- Continue on to Barcelona, an art lover's dream city and the place where masters like Miró, Picasso and Dalí flourished. During your stay you'll explore open-air plazas dotted with avant-garde gems, like the Plaza de Catalunya and Plaza España. Snap photos of the twisting spires of La Sagrada Família and the Magic Fountain of Montjuïc, which delights with dazzling light and water shows. From atop Montjuïc Hill enjoy panoramic views of the harbor below. Here you'll also find the 1992 Olympic stadium. Marvel at the landscaped greenery and playful Modernist mosaics on your visit to Park Güell. Flower vendors and street performers greet you as you walk the tree-lined Las Ramblas.

Day 9: Barcelona

- Take an expertly guided tour of Barcelona: Montjuïc Hill
- Visit Park Güell
- Take a walking tour of Barcelona: Las Ramblas

Day 10: Depart for home

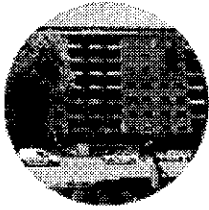
EVERYTHING YOU GET:

-  Full-time Tour Director
-  Sightseeing: 8 sightseeing tours led by expert, licensed local guides; 1 sightseeing tour led by your Tour Director; 2 walking tours
-  Entrances: Prado; Palacio Real; Segovia Alcázar; Burgos Cathedral; Guggenheim Museum; Monte Igueldo; Park Güell; *With extension: Dalí Museum; La Sagrada Família*
-  weShare, our online platform that taps into each student's interests for a more engaging learning experience
-   All of the details are covered: Round-trip flights on major carriers; Comfortable motorcoach; 8 overnight stays in hotels with private bathrooms (*10 with extension*); European breakfast and dinner daily
-  

What your hotels will be like

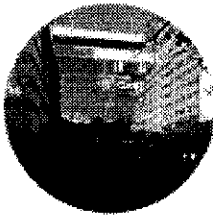
A good night's sleep is important, so you can count on safe, clean and comfortable hotels with private bathrooms. Every hotel we work with is required to meet our high standards for quality, safety and cleanliness. Three to four students of the same gender will share a room, which will have a combination of twin and shared double beds. Please be aware that hotels may have different amenities than you find in American hotels.

HERE ARE EXAMPLES OF THE TYPES OF HOTELS YOU'LL STAY AT ON TOUR:



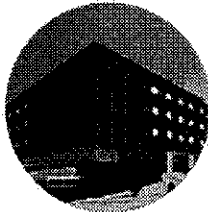
Hotel Praga
Antonio López, 65, 28019
Madrid
www.hotelmadridpraga.com/en

Hotel Praga is situated next to Madrid Río, an urban park along the Manzanares River where you can enjoy the outdoors on miles of nature trails. The hotel rooms include a telephone, a television, and free WiFi.



Axor Barajas
Calle Campezo 4
Madrid
en.axorhoteles.com/suites-barajas/

Near Madrid's main international airport, the 217-room hotel features stylish and modern interiors, fitness facilities complete with a Turkish bath and jacuzzi, and free WiFi. Each room features a flat-screen television, a telephone, and a safety deposit box.



Sercotel Ciutat de Montcada
Verdi, 12
Montcada i Reixac
www.hotelciutatdemontcada.com

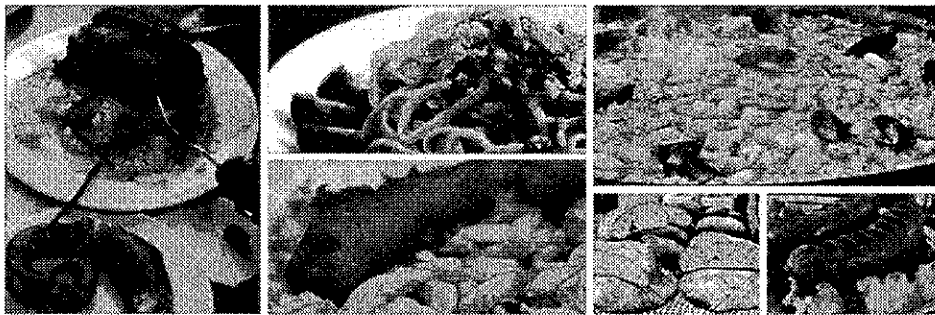
A short ride from the heart of Barcelona, Hotel Sercotel Ciutat de Montcada's 105 rooms have everything you'll need during your stay in Spain. Guests will enjoy the hotel's cozy interior, breakfast room, gym and free Wi-Fi.

What your meals will be like

These are examples of the types of meals you and your students will be served on tour.

SAMPLE MENUS: EUROPE

Discovering new foods can be one of the best parts of traveling. The sample menus below are just a few examples of the types of traditional, local favorites you will have the opportunity to try on tour. Every meal will include table water (or bottled water if deemed necessary by locals) and you can usually buy other beverages if you wish. All meals are served as a group—not à la carte—and a vegetarian option will be available if requested in advance. Please notify EF of any other dietary restrictions or food allergies you may have. Enjoy!



AUSTRIA

Soup
Wiener schnitzel
Chocolate cake

CZECH REPUBLIC

Soup
Goulash
Ice cream

FRANCE

Menu 1
Cheese quiche
Turkey with rice, sauce,
mushroom and beans.
Apple tart
Menu 2
Salad
Flammekueche
Chocolate mousse
Menu 3
Couscous with
vegetables and meat
Fruit salad

GERMANY

Menu 1
Pretzel with
cream cheese
Turkey with
spaetzle dumplings
Fruit
Menu 2
Vegetable soup
Bratwurst with kraut
and mashed potatoes
Ice cream

GREECE

Menu 1
Spinach pie
Moussaka
Rice pudding
Menu 2
Greek salad
Chicken with oven-
baked pasta
Walnut pie

ITALY

Menu 1
Tomato bruschetta
Cannellini beans with
garlic and sage
Lasagna
Gelato
Menu 2
Spaghetti with pesto
Pork loin with spinach
and potatoes
Fruit salad

IRELAND

Soup
Chicken with mashed
potatoes and gravy
Fruit salad

SPAIN

Spanish Tortilla
Pork loin with potatoes
and mushrooms
Ice cream

SWITZERLAND

Soup
Alpine Macaroni
Chocolate mousse

UNITED KINGDOM

Menu 1
Fish and chips
Ice cream
Menu 2
Chicken and hummus
Flan
Menu 3
Naan bread
Chicken curry

Price details

In addition to the support you receive before and after tour, along with the logistical support you receive on tour, your guaranteed lowest price covers all of the details.

TOUR PRICE QUOTE

Madrid to Barcelona

PREPARED FOR Alexander Basbas	PREPARED ON September 20, 2018
YOUR TOUR NUMBER 2178410ST	YOUR TOUR WEBSITE www.eftours.com/2178410ST

GUARANTEED LOWEST PRICE

Based on a private tour with 35 - 39 paying travelers
Price valid for travelers enrolled September 20, 2018 - September 30, 2018*

Student	Adult
\$3,290 or \$178 / 18 mos	\$3,790 or \$206 / 18 mos

PRICE BREAKDOWN

Program Price	\$3,145
Private Group (35-39 Paying)	\$75
Weekend Supplement	\$35
Global Travel Protection	\$185
Toledo	\$70
Early Enrollment Discount	-\$200
weShare - Personalized Learning	FREE

*Adult supplement required for travelers age 20 and older at the time of travel. Change and cancellation fees of up to the total price will apply. Applicable airline baggage fees are not included and can be found at eftours.com/baggage. All prices subject to verification by an EF Tour Consultant. Program price validity excludes special discounts. To view EF's Booking Conditions, visit eftours.com/bc.

Your travel details

TOTAL LENGTH
10 days

DEPARTING FROM
Boston (MA)

REQUESTED TRAVEL DATES
Thursday, April 23, 2020 - Saturday, May 2, 2020

YOUR DEPARTURE DATE RANGE

EARLIEST
Wed. Apr. 22

REQUESTED
Thu. Apr. 23

LATEST
Sat. Apr. 25



Your experience includes

AN ALL-INCLUSIVE TOUR

Round trip airfare, hotels with private baths, regional-style meals, on-tour transportation and sightseeing activities are covered. Discover all of your itinerary details at www.eftours.com/2178410ST.

FULL-TIME TOUR DIRECTOR

Your culturally connected Tour Director is with your group 24/7, providing deep local insight while handling all on-tour logistics.

EXPERT LOCAL GUIDES

Your expert local guides are natural historians, adding cultural insight and global perspective on your sightseeing tours.

WE SHARE—PERSONALIZED LEARNING

Our personalized learning experience engages students before, during and after tour, with the option to create a final, reflective project for academic credit.

CONTINUOUS SUPPORT

Your dedicated EF team helps you every step of the way—from recruiting and enrolling travelers to planning and managing your tour.

WORLDWIDE PRESENCE

EF has over 500 schools and offices in more than 50 countries worldwide so wherever you go, we're there too.

24-HOUR EMERGENCY SERVICE

Travelers and their families can count on EF's dedicated emergency service team.

PEACE OF MIND PROGRAM

Feel secure knowing your group can change their destination or travel dates due to unforeseen circumstances. Learn more about your flexible options at eftours.com/peaceofmind.

Important final details

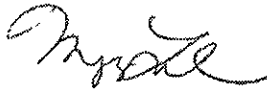
The EF Price Guarantee

We're dedicated to making travel accessible to as many students as possible. Our unmatched global presence and longstanding relationship with airlines and hotels ensure you will always give your students the best experience at the lowest price, guaranteed.

What it means for you:

- The guaranteed lowest price—if you find a similar tour for less, we'll beat it.
- One simple price—no enrollment or departure fees.
- Once a student enrolls, their price will never change.

Sincerely,



Maggie Lenahan
Partnerships Manager
617-619-1218

EF Educational Tours – *The World Leader in International Education*
EF Boston Campus **Voted Boston's #1 Company by the Boston Globe**
Two Education Circle, Cambridge, MA 02141



Educational Tours

November 13, 2018

Alexander Basbas
Hollis Brookline High School
24 Cavalier Ct
Hollis, NH, 03049

Dear Alex,

I understand that your school board needs more time to review your tour proposal. Therefore, I would like to extend a *School Board Guarantee* to your group. In the event that your school board does not approve your tour, simply notify EF that you need to cancel your tour and we will refund your travelers all monies paid, including the \$95 deposit. In order for this offer to be valid, EF must receive notification of your intent to cancel before **January 31st, 2019** at midnight.

I hope these guarantees will give your school board ample time to make its decision and allow you and your travelers to take advantage of early enrollment benefits and discounts available now. Please do not hesitate to contact me should you have any questions.

Thank you for inspiring your students inside your classroom – and out in the world.

Yours sincerely,

Alex Hurst
Global Education Consultant
New Hampshire & Vermont, Educational Tours
Phone: 1-617-619-2171
Email: alex.hurst@EF.com

**Hollis Brookline Cooperative School District
Foreign and Domestic Travel Field Trip Consent**

To ensure the safety and well-being of all trip participants, all trip leaders and chaperones must follow the policy and procedures of Hollis Brookline Cooperative School District when planning or supervising Type II or Type III field trips.

CHAPERONE EXPECTATIONS:

- Shall be assigned a ratio of one adult to six students (one to ten for trips to Canada when transportation is by ground)
- Should be qualified employees of Hollis Brookline Cooperative School District, if possible
- When such qualified chaperones are not available, then non-employee chaperones may supervise, provided that they are otherwise qualified
- Shall be of sufficient experience and maturity to provide sound leadership and guidance
- Shall be assigned in a manner to provide personal, private guidance to the students, as appropriate
- Shall not consume alcohol in the presence of students
- Shall structure the trip itinerary to limit the amount of free time; free time is defined as a time when students are not under direct and immediate adult supervision
- Shall set clear expectations of behavior, address and infractions appropriately on the trip, and report any such infractions to the administration
- Shall review and maintain accurate medical records of student health factors and keep such records immediately available
- Shall not leave the group or deviate from the itinerary

I understand, and agree to adhere to the above expectations for chaperones supervising field trips of the Hollis Brookline Cooperative School District.

 11/15/18

Signature/date

(to be signed by all group leaders and chaperones)

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 11-2-18

Signature/date

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Erin Robbins 11/2/18
Signature/date
(to be signed by all group leaders and chaperones)

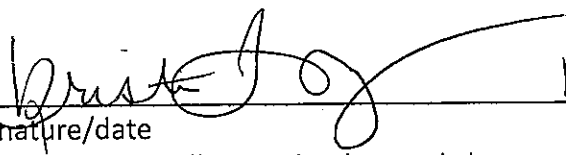
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Signature/date

(to be signed by all group leaders and chaperones)

**HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
TYPE II OVERNIGHT OR TYPE III FOREIGN TRAVEL REQUEST**

All overnight travel must be pre-approved by the Cooperative School Board. Requests for overnight travel should be submitted at least three months prior to travel to allow for the approval process and appropriate time to follow field trip procedures.

Name of Lead Chaperone: Jennifer Given and Christina Ellis

Date Request Submitted: 12/12/18

Names of Trip Chaperones: Jennifer Given, Christina Ellis and additional chaperones pending student sign ups.

(One qualified employee chaperone is required for every six student travelers for foreign travel. Each chaperone must sign a Chaperone Expectations Form prior to approval.)

Chaperone CPR/First Aid Certified: Yes

Chaperone Expectations Forms submitted prior to departure: Yes

Proposed Destination: Dublin, Edinburgh, London

Dates of Proposed Travel: April vacation, 2020

Dates of School Days Included Within Travel Dates: Depending on flight availability, we would miss the Friday before break.

Estimated or Maximum Number of Student Travelers: 20-25
(Each student and parent must sign a Student Expectations Form prior to any commitment to travel.)

Date, time, and location of Student and Parent Informational Meeting: January 24, 2019
(An Informational Meeting must be conducted prior to any student commitment to travel.)

Will any other persons travel with the students? If so, who? No.

Have monies been budgeted by the district for the Proposed trip? If so, how? No.

Will funds be collected from or fundraised by students? Yes Cost per Student: \$3828

Who is to be authorized to handle the Funds on the trip? Jennifer Given and Christina Ellis
(The designated person must follow school district policy regarding the receipt, deposit, and expenditure of cash payments for the trips.)

What are the transportation arrangements? Chartered bus to and from airport, flights and on tour transportation arranged by EF.

If transportation is by private vehicle, original driver's license and proof of insurance must be submitted to the main office. Copies will be made and kept on file in the main office.

Transformation Information attached: Bus _____ Parent _____ Air _____

TRAVEL RATIONALE:

Please see attached.

DETAILED ITINERARY:

Please see attached.

CURRICULAR GOALS:

The itinerary of this trip will deepen student knowledge and understanding of the following standards/concepts:

World Studies:

- Analyze ancient civilizations and empires in terms of their development, growth and lasting impact.
- Understand how conflict and innovation influenced political, religious, economic and social changes in medieval civilizations.
- Apply chronological thinking, historical comprehension, historical analysis and historical research skills to understand the creation and development of societies/civilizations/nations over time.

AP World History: (aligned with the AP World History Curriculum Framework)

- 1.2: Neolithic Revolution
- 2.1: The development and codification of religious and cultural traditions
- 2.2 The development of states and empires
- 3.1: Expansion and intensification of communications and exchange networks.
- 3.2: Continuity and innovation of state forms and their interactions.
- 4.1: Globalizing networks of communication and exchange
- 5.2: Imperialism and nations forming

(page 3)

Department Head Signature  Date 11-30-18

It is the responsibility of the lead chaperone to present the student roster to be reviewed by the principal.

Approved:

Not approved:

Signature of Principal _____ Date _____

Submitted for School Board approval (date) _____

Approval of School Board _____ Date _____

Rationale and Curricular Connections for

Proposed Trip to Ireland, Scotland and England, April vacation, 2020

Hollis Brookline High School is committed to advancing Twenty-first Century skills for its students. Collaboration, communication, creativity and critical thinking can be imbedded into traditional course work. However, I believe that students can augment those skills through experiences that take them outside of the classroom. With that in mind, the World History Team is proposing a trip to Ireland, Scotland and England for our AP World History and World Studies students during April of 2020.

We've chosen to work with EF Educational Tours, which has been in business for over fifty years and is well-known and respected here and abroad. EF has 460 schools and offices in over fifty countries; they guarantee the lowest prices; and we will travel with a knowledgeable tour guide who is an expert on the sites we will visit. We have travelled with EF before and have found the company to be responsive to our needs while maintaining high standards for both academic rigor and safety.

The company not only organizes the tours, accommodations, and travel arrangements, they also handle money collection directly from the students. The cost covers all breakfasts and dinners, all admission costs for museums and other attractions, airline tickets, hotels, and bus fees (details are attached). Students are only responsible for getting their passports, covering the cost of some lunches, tips for drivers and guides and bringing spending money. We have worked with the EF Tour coordinator to insure a full itinerary maximize the unique opportunity that traveling abroad offers to our students.

We have tailored the itinerary with EF Tours to include stops that are directly tied to the AP World History curriculum as well as the World Studies curriculum. For example, we will be visiting the British Museum, seeing the Book of Kells in Dublin and visiting Stonehenge. In addition, we will tour Edinburgh Castle, Westminster Abbey in London, and Chapel, St. Peter's Basilica and Vatican City to witness the marvels of medieval art and architecture in person.

In an effort to deepen student learning further, we plan to use the teaching tool offered by EF Tours called WeShare, an interactive project-based educational tool. Students have the opportunity to complete assignments through EF and are then able to earn college credit through EF's partnerships with accredited universities.

The proposed itinerary is attached. Please do not hesitate to get in touch with either of us if you have any questions or concerns. We look forward to the opportunity to introduce our students to the wonders of the United Kingdom.

Sincerely,



Jennifer Given and Christina Ellis
Social Studies Teachers
Hollis Brookline High School



Educational Tours

GLOBAL EDUCATION 2019-2020

Capitals of the British Isles

Prepared for: Christina Ellis & Jennifer Given
Hollis Brookline High School
November 9th 2018

Founded

1965

in Lund, Sweden

Countries

112

US, South America,
Europe and China

Offices and Schools

500

Headquarters: Lucerne,
Switzerland

Employees

43,500

Across all continents

Your partner in global education

As the **World Leader in International Education**, we've partnered with educators around the world for over 50 years to help students gain new perspectives and build skills for the future through experiential learning. We provide a range of travel programs—Educational Tours, Language Immersion Tours, Service Learning Tours, Global Student Leaders Summits and Custom-Designed Tours—that provide in-depth exploration, authentic connections and hands-on experience. Every EF global program is designed to:

- Explore international destinations to gain awareness of global perspectives and connections
- Promote international understanding, respect for different cultures, language learning and global citizenship
- Align with school curricula to bring subjects, people, places and events to life
- Provide global settings to sharpen key 21st century skills—critical thinking, problem solving, communication, collaboration and global competence
- Develop interpersonal and leadership skills necessary to navigate new experiences with confidence and adaptability

What we'll cover in this document

PAGE	
1	Your partner in global education
2	EF History and reach
3-4	Our commitment to education; credit opportunities
5	Our commitment to safety
6	We'll handle the details
7	A day-by-day look at your tour
8	What your hotels will be like
9	What your meals will be like
10	Price details
11	Important final details

This proposal is property of EF Education First and the educator/school for which it was intended. Distributing, copying and/or sharing it are prohibited. The proposal, including pricing, is valid for the educator, tour and date(s) specifically mentioned herein. For additions, subtractions or modifications, please contact your EF Tour Consultant.

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EF's History

Fifty Years of Experience

For over 50 years, we've proudly partnered with educators to transform the way students look at the world—and themselves. That passion has grown our family-owned company into the world leader in international education with more than 1 million students experiencing our programs every year.

Our Mission

Opening the World Through Education

Educational Tours is only a small part of EF. EF is the largest educational organization that includes schools, programs, and partnerships such as:

- **Language schools** and courses all around the world
 - EF is the Official Language Supplier of the Language Training for the Olympic and Paralympic Games
 - The 2016 EF EPI is the world's largest ranking of English skills, featuring ranking and analysis of 72 countries and territories.
- **Undergraduate, MBA, and Executive Education**
 - Hult International Business Schools
- **EF Academy International Boarding Schools** – USA, United Kingdom
- **EF Gap Year**
- **Academic Year Abroad**
- **High School Exchange**
- **The EF Research Network**
 - The EF Research Network consists of top universities that are working with EF to fundamentally improve the way students learn languages. The network covers a broad range of disciplines from linguistics, pedagogy, educational technology, and language assessment to cultural immersion.
- **The EF Global Classroom Foundation** – Nepal
 - This foundation has helped rebuild an elementary school in one of the areas most affected by the earthquake



Our commitment to education

We believe the best way to help students gain new perspectives and build skills for the future is through experiential learning.

Accreditation

EF is accredited, just like your school, and recognized by the following regional, national and international organizations: Middle States Association of Colleges and Schools (MSA-CES); Western Association of Schools and Colleges (WASC); Southern Association of Colleges and Schools (SACS-CASI) North Central Association (NCA-CASI); National Council for Private Schools Accreditation (NCPSA); and Accreditation International (AI).

A standard of excellence

Our educational travel programs bring to life the knowledge and skills that are called for in many education initiatives, including:

- Partnership for 21st Century Skills (P21)
- International Baccalaureate – PYP, MYP, Diploma, IBCC
- Common Core State Standards for English Language Arts and Literacy in History/Social Studies, Science and Technical Subjects
- Global Competence Criteria—defined by the Asia Society and Council of Chief State School Officers
- Global Connection Standards in the National Curriculum Standards for Social Studies
- Culture and Connections Standards in the Standards for Foreign Language Learning
- Standards of Professional Learning—defined by Learning Forward

weShare, A More Engaging Learning Experience

You know students learn on a deeper level when what you're teaching connects to their own lives. That's why every tour comes with weShare, a personalized learning experience powered by your students' curiosity. Using EF's guided learning model, students use their strengths to investigate an issue or topic that inspires them. They reflect on what they've learned through a post-tour project that gives even more meaning to travel!—and can earn them academic credit.

Earning credit

Students can earn credit by traveling on an EF tour and completing required coursework. We offer choices, so you can find the credit option that best fits you and your students' needs.

- Students in grades 7-12 can earn elective credit for completing assignments before, during and after their EF tour, setting themselves apart from other college applicants.
- Students can earn college credit through our partnerships with accredited universities.

Applying for College

- EF has created *The UnCommon App* as a resource and tool to prepare and assists students in writing their college essays.

Accredited by:





Educational Tours

Opportunities to earn credit with EF

For students

1. High school credit

- COURSEWORK** Students can earn high school credit with weShare, EF's personalized learning experience, by developing an essential question to investigate on tour and creating a post-tour project.
- ELIGIBILITY** U.S. students in grades 6–12 taking an EF tour are eligible for credit.
- CREDIT** Successful course completion will earn students 0.5 elective high school credits. After submitting their projects, students can email education.department@ef.com for their transcripts.
- COST** Tuition is free and there are no fees.
- DEADLINE** Students must enroll no later than 7 days before leaving for tour.
- LEARN MORE** Visit eftours.com/weShare.
- REGISTER** Contact our Customer Service team at 800-665-5364 to enroll in weShare.

2. Undergraduate-level college credit

- COURSEWORK** Students can earn college credit by completing a series of assignments and a final research project with EF's university partner, Southern New Hampshire University.
- ELIGIBILITY** U.S. students in grades 9–12 taking an EF tour are eligible for credit.
- CREDIT** Successful course completion will earn students 3.0 university credits.
- COST** Tuition is \$215 for all tours departing before September 2020.
- DEADLINE** Students must enroll no later than 21 days before leaving for tour.
- LEARN MORE** Email education.department@ef.com with questions.
- REGISTER** Visit eftours.com/snhstudent to register for your course. You must already be enrolled on tour.

For educators

1. Professional learning hours/points

- COURSEWORK** Educators can earn professional learning hours/points through experiential learning research, reflection, and unit planning.
- ELIGIBILITY** All educators traveling on an EF tour are eligible to enroll.
- CREDIT** Successful course completion will earn educators 45 professional learning hours/points.
- COST** Tuition is free and there are no fees.
- DEADLINE** Educators must enroll no later than 7 days before leaving for tour.
- LEARN MORE** Email education.department@ef.com with questions or to get started.

EF also offers Professional Learning Tours for educators. Visit pd.eftours.com to learn more.

2. Graduate-level university credit

- COURSEWORK** Educators can earn graduate-level university credit through research, travel, and reflection with EF's university partner, Southern New Hampshire University.
- ELIGIBILITY** All educators traveling on an EF tour are eligible to enroll.
- CREDIT** Successful course completion will earn educators 3.0 or 6.0 graduate-level university credits.
- COST** Tuition is \$285 per 3.0 credit course and \$450 per 6.0 credit course.
- DEADLINE** Educators must enroll no later than 21 days before leaving for tour.
- LEARN MORE** Email education.department@ef.com with questions.
- REGISTER** Visit eftours.com/snheducator to register for your course. You must already be enrolled on tour.

Our commitment to safety

Our demonstrated commitment to safety and risk management is proven with our preventative procedures and extensive measures taken to ensure each traveler's safety.

Worldwide presence

As the largest international student travel organization, we have 500 schools and offices in more than 50 countries worldwide. With 43,000 EF staff and teachers around the globe, we're accessible wherever and whenever you need us.

General Liability Policy

- All EF Group Leaders and schools are automatically insured under our \$50 million General Liability Policy, regardless of whether or not the tour is considered a school event.
- This policy safeguards Group Leaders and schools in case of claims from on-tour incidents, such as personal injury and provides a legal defense and covers all associated legal fees.
- EF's Commercial General Liability Insurance is provided by nationally recognized insurance companies with A.M. Best Ratings of A-.
- All customer payments are protected by a \$1 million customer protection plan.
- EF's General Liability Policy allows for schools and districts to receive a certificate of insurance that names you or your school as a certificate holder. To receive a certificate of insurance that details coverage, talk to your Tour Consultant.

Global Travel Protection Plan

Designed specifically with EF travelers in mind, all travelers have the option to purchase the Global Travel Protection Plan. This plan helps travelers protect their investment from common claims, including: flight delay, loss of job by a parent, death or illness of a family member, and medical coverage on tour in case of sickness or an emergency. While this plan is not required, many Group Leaders choose to make this comprehensive and affordable protection plan mandatory for their travelers.

EF's Peace of Mind Program

At EF, we understand that plans can change due to unforeseen circumstances. EF's exclusive Peace of Mind Program ensures:

- Teachers can work with EF Educational Tours to change their tour's travel dates, modify their tour plans, find an all-new tour or cancel their tour up until 45 days prior to departure. If unforeseen circumstances cause you to cancel within this time period, all travelers will receive a transferable travel voucher.
- With 44 days or less left until departure, teachers may still choose any of the above options if a formal Travel Warning is issued by the US Department of State for any country on your itinerary.

Highly respected in the industry by:



We'll handle the details

As your educational travel partner, we work with teachers, students and parents to ensure a seamless experience—before, during and after tour. In other words, we're with you every step of the way.

BEFORE TOUR

Support Team and resources

Dedicated Tour Consultants guide teachers through the planning process, while Local Representatives from your area work face-to-face to provide support. We give teachers their own personal tour website with helpful tools to share tour information, manage deadlines and more. In addition to online resources, we also provide an array of printed materials for teacher, students and parents.

International Training Tours

Ensuring teachers are fully prepared to lead an EF tour is our commitment to your school community. Through our blended learning model, all first-time EF Group Leaders receive complimentary international training. Conducted by EF personnel and experienced EF Group Leaders, the program includes online, classroom and experiential learning components. In the event a Group Leader cannot attend one of these complimentary tours, we offer live webinars to prepare them and answer questions before they travel.

Traveler account management

Our knowledgeable and friendly Customer Service Representatives help travelers and their parents with all billing transactions, protection plans and tour activity questions. We also offer flexible and convenient payment options that allow parents to choose when—and how—they want to pay.

WHILE ON TOUR

Everything is included

This all-inclusive global experience makes it easy for teachers and students to explore the world. From flights and hotels to most meals and experiential activities, we take care of every detail so travelers can focus on the experience.

Guided travel

A personal bilingual Tour Director stays with your group 24/7. They handle every on-tour detail to ensure a smooth travel experience while also providing unique local insight. Expert local guides, meanwhile, share their knowledge of history, art, architecture and more during guided tours.

AFTER TOUR

Program development

We'll work with you to build a travel program at your school so even more students have the opportunity to experience the world.

A day-by-day look at your tour

This is the itinerary page that students and parents will see in their tour itinerary guide. It's just one of the many resources they'll receive in preparation for your tour.

Day 1: Fly overnight to Ireland

Day 2: Dublin

- Meet your Tour Director at the airport in Dublin, Ireland's capital city scenically situated between Dun Laoghaire (pronounced "dun leery") and Howth Head's rocky peaks.
- Take a walking tour of Dublin.

Day 3: Dublin

- Take an expertly guided tour of Dublin: Georgian squares; O'Connell Street; St. Stephen's Green.
- See the *Book of Kells* at Trinity College. Irish monks created this calligraphic manuscript over 1,000 years ago.
- Admire St. Patrick's Cathedral, whose presence honors the patron saint of Ireland.

Day 4: Dublin | Belfast

- Travel to Belfast, a city in transition, and learn how it's redefining itself after famously undergoing a period of religious strife in the 1970s and 1980s.
- Take an expertly guided tour of Belfast, where you'll see giant political murals that help tell the history of Northern Ireland.
- Visit Titanic Belfast.

Day 5: Belfast

- Take an excursion to Giant's Causeway.
- Continue to Derry.
- Take an expertly guided tour of Derry: St. Columb's Cathedral; The Diamond.
- Return to Belfast.

Day 6: Edinburgh

- Travel by ferry to Stranraer.
- Continue on to Edinburgh, where Edinburgh Castle is the enduring symbol of Scotland's capital and site of many of the nation's storied events. Ownership of the fortress, perched atop an extinct volcano, changed hands many times over the centuries, from Scottish to English and back again. Mary, Queen of Scots, gave birth here to James VI of Scotland, who would later rule England as James I.
- Enjoy a free evening

Day 7: Edinburgh | London

- Take an expertly guided tour of Edinburgh.
- Visit Edinburgh Castle.
- Enjoy free time in Edinburgh.
- Travel by train to London.

Day 8: London

- Explore London, a city of 8 million people that has become one of the world's great melting pots while maintaining a distinct character that's all its own.
- Take an expertly guided tour of London. From the London Bridge to the Houses of Parliament, Great Britain's royal tradition and rich history greet you at every turn. Admire architectural marvels like the Baroque domes and spires of St. Paul's Cathedral, the 17th-century church designed by Sir Christopher Wren. Check out the lively five-way intersection at Piccadilly Circus. You may even get a chance to witness the ceremonial Changing of the Guard. And don't forget to snap a picture of Big Ben from the banks of the River Thames.

Day 9: London

- Visit a Knightsbridge Museum: the Natural History Museum, Victoria Albert Museum, or Science Museum.
- Take a walking tour of London.

Day 10: Depart for home

Additional Highlights:

Day 3 Causey Farm Experience -

Experience life on a traditional Irish farm, by making brown bread, traditional dancing, gathering sheep, and the importance of the Irish bogs to the history and landscape.

Day 8 Visit Stonehenge -

The infamous standing stones will transport students back in time to consider their impact and significance to human history and engineering over a period spanning 4,500 years.

Day 9 Visit the British Museum -

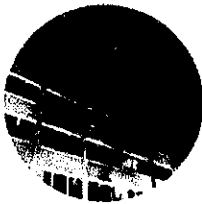
Travel through history in the world's first national public museum, and learn of notable pieces such as the Rosetta Stone and Parthenon sculptures, alongside numerous other collections from various eras and civilizations.

What your hotels will be like

A good night's sleep is important, so you can count on safe, clean and comfortable hotels with private bathrooms. Every hotel we work with is required to meet our high standards for quality, safety and cleanliness. Three to four students of the same gender will share a room, which will have a combination of twin and shared double beds. Please be aware that hotels may have different amenities than you find in American hotels.

HERE ARE EXAMPLES OF THE TYPES OF HOTELS YOU'LL STAY AT ON TOUR:

Dublin



Tara Towers Hotel
Merrion Road
Dublin 4
www.taratowers.com/en

Tara Towers Hotel has 111 bedrooms, many boasting views of Dublin Bay or of the Dublin Mountains, and is just 20 minutes from the city. The hotel boasts a friendly and helpful staff, excellent value, delicious food from their restaurant and bar, free newspapers and Wi-Fi, as well as 24-hour reception.

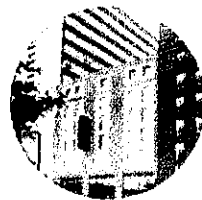
Edinburgh



Edinburgh First
Pollock Halls
18 Holyrood Park Road
Edinburgh
www.edinburghfirst.co.uk/

Pollock Halls at Edinburgh First is a deluxe campus-style accommodation. Conveniently located at the foot of Arthur's Seat and the royal Holyrood Park, Edinburgh First is a short walk from Edinburgh Waverly Train Station. Room styles range from single standard to double or twin en-suite. Each room includes complimentary Wi-Fi, a telephone, and tea and coffee-making facilities.

London



PI Croydon
Phillips House, 6 Lansdowne Road, Croydon CR0 2BX
www.premierinn.com

Just a 15-minute train journey to Central London, this hotel is within walking distance of East Croydon Train Station. Whitgift Shopping Centre is also nearby. Our Croydon Town Centre Premier Inn has everything you'd expect: incredibly comfy beds in every room, the on site Thyme Restaurant and free Wi-Fi for 30 minutes in every bedroom.

What your meals will be like

These are examples of the types of meals you and your students will be served on tour.

SAMPLE MENUS: EUROPE

Discovering new foods can be one of the best parts of traveling. The sample menus below are just a few examples of the types of traditional, local favorites you will have the opportunity to try on tour. Every meal will include table water (or bottled water if deemed necessary by locals) and you can usually buy other beverages if you wish. All meals are served as a group—not à la carte—and a vegetarian option will be available if requested in advance. Please notify EF of any other dietary restrictions or food allergies you may have. Enjoy!



AUSTRIA

Soup
Wiener schnitzel
Chocolate cake

CZECH REPUBLIC

Soup
Goulash
Ice cream

FRANCE

Menu 1
Cheese quiche
Turkey with rice, sauce,
mushroom and beans
Apple tart

Menu 2

Salad
Flammekueche
Chocolate mousse

Menu 3

Couscous with
vegetables and meat
Fruit salad

GERMANY

Menu 1
Pretzel with
cream cheese
Turkey with
spaetzle dumplings
Fruit

Menu 2

Vegetable soup
Bratwurst with kraut
and mashed potatoes
Ice cream

GREECE

Menu 1
Spinach pie
Moussaka
Rice pudding

Menu 2

Greek salad
Chicken with oven-
baked pasta
Walnut pie

ITALY

Menu 1
Tomato bruschetta
Cannellini beans with
garlic and sage
Lasagna
Gelato

Menu 2

Spaghetti with pesto
Pork loin with spinach
and potatoes
Fruit salad

IRELAND

Soup
Chicken with mashed
potatoes and gravy
Fruit salad

SPAIN

Spanish Tortilla
Pork loin with potatoes
and mushrooms
Ice cream

SWITZERLAND

Soup
Alpine Macaroni
Chocolate mousse

UNITED KINGDOM

Menu 1
Fish and chips
Ice cream

Menu 2

Chicken and hummus
Flan

Menu 3

Naan bread
Chicken curry

Price details

In addition to the support you receive before and after tour, along with the logistical support you receive on tour, your guaranteed lowest price covers all of the details.

Price details

Price valid until 11/30/2018

NUMBER OF TRAVELERS	
20-24	
STUDENT	ADULT
\$3,828	\$4,328
or \$234/ 16 mos	or \$265/ 16 mos

PRICE DETAILS

Program Price	\$3,425
Private Group (20-24 Paying)	\$355
Weekend Supplement	\$70
Causey Farm Experience	\$80
Stonehenge	\$98
EF Scholarship	-\$200

For every 6 paying travelers, 1 chaperone travels free.

Requested travel dates **2020**

APR 22	APR 24 – MAY 3	MAY 5
Earliest departure	Requested dates	Latest return

→ Depart from Boston (MA)



Full-time Tour Director



Expert Local Guides



weShare—Personalized Learning



Continuous Support



Worldwide Presence



24-hour Emergency Service



Peace of Mind Program



Airfare & transportation



Hotels



Regional-style meals



Guided sightseeing



Entrances

Important final details

The EF Price Guarantee

We're dedicated to making travel accessible to as many students as possible. Our unmatched global presence and longstanding relationship with airlines and hotels ensure you will always give your students the best experience at the lowest price, guaranteed.

What it means for you:

- The guaranteed lowest price—if you find a similar tour for less, we'll beat it.
- One simple price—no enrollment or departure fees.
- Once a student enrolls, their price will never change.

International Training Tours

Through our blended learning model, all first-time EF Group Leaders experience a tour by traveling to Paris, Rome, Madrid, Berlin or Beijing, enhanced with online and classroom components. In the event a Group Leader cannot attend one of these complimentary tours, we offer live webinars to prepare them and answer questions before they travel.



Sincerely,

Alex Hurst

Educational Tour Consultant, New Hampshire & Vermont

617-619-2171
EF Center Boston
EF Education First
Two Education Circle, Cambridge, MA, 02141

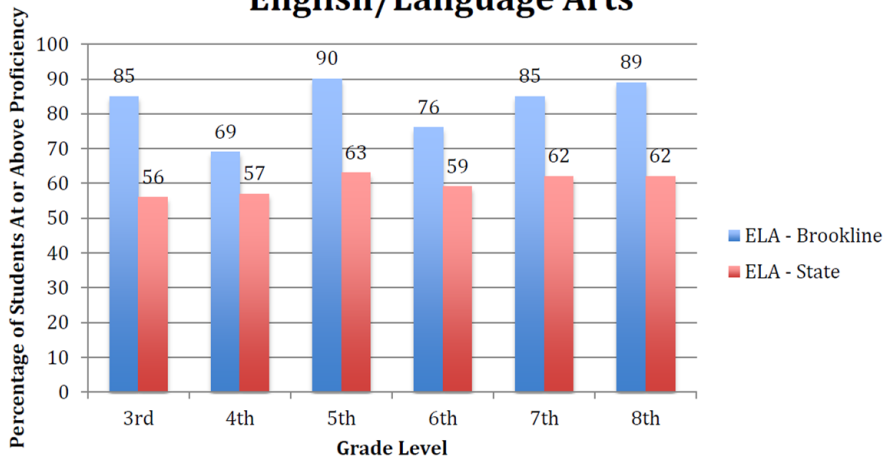
SAU 41 Student Performance Data

2016-2018

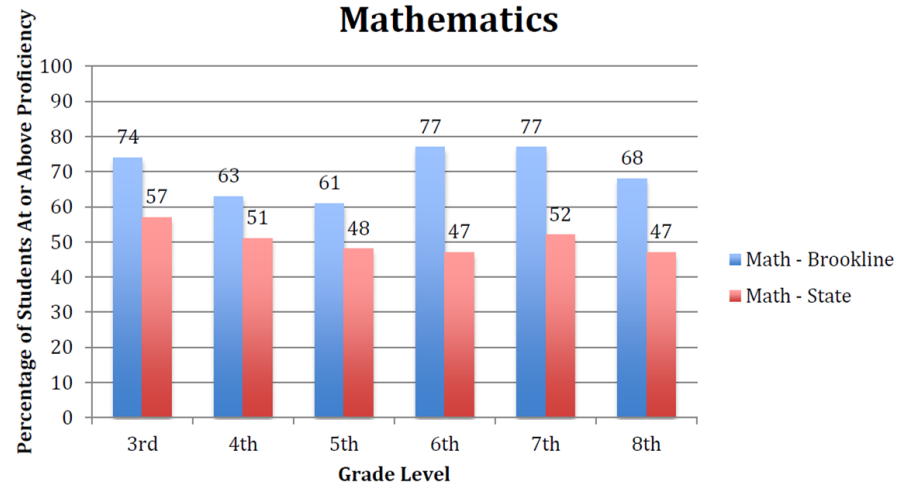


2016 Smarter Balanced Results-Brookline

Smarter Balance State Testing Results English/Language Arts

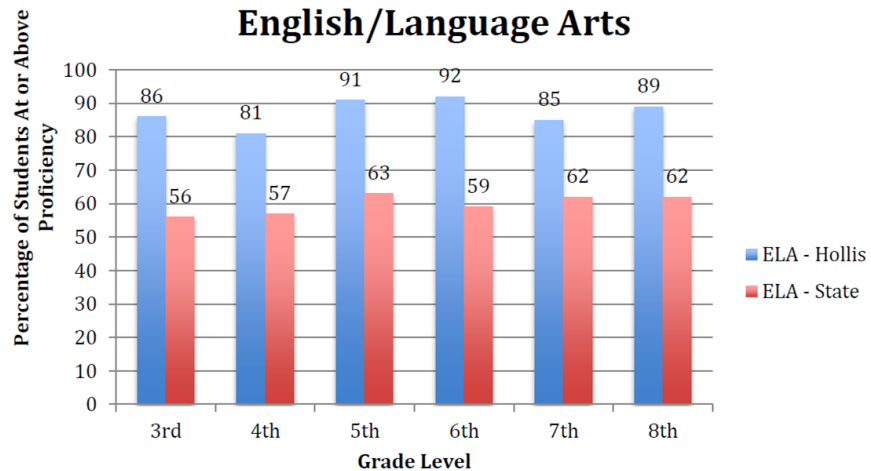


Smarter Balance State Testing Results Mathematics

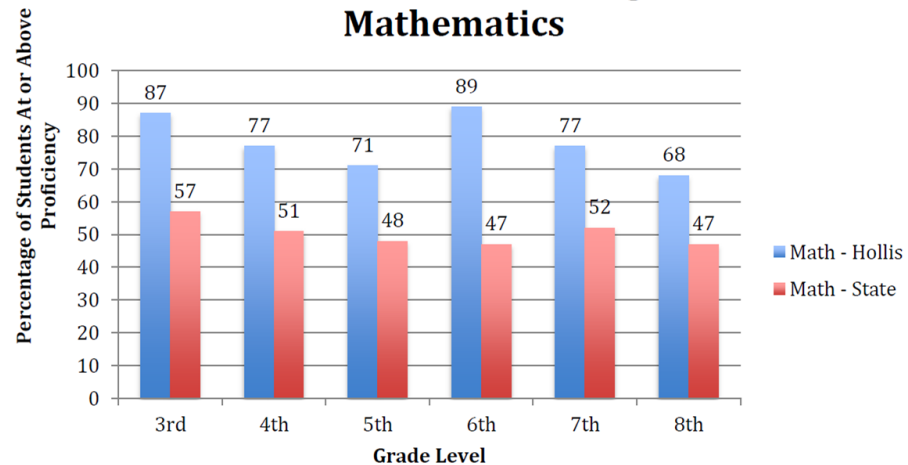


2016 Smarter Balanced Results-Hollis

Smarter Balance State Testing Results English/Language Arts

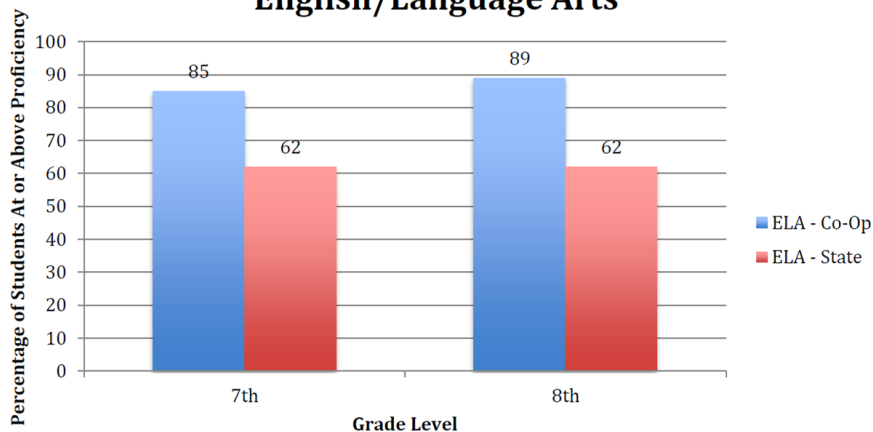


Smarter Balance State Testing Results Mathematics

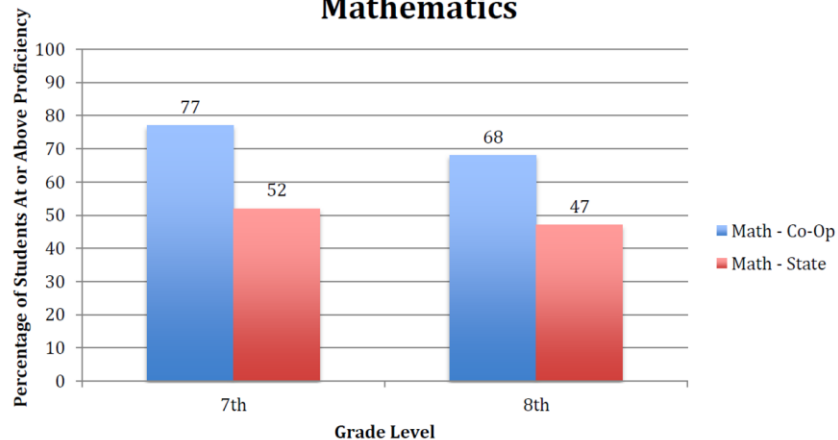


2016 Smarter Balanced Results-HB C00P

Smarter Balance State Testing Results English/Language Arts

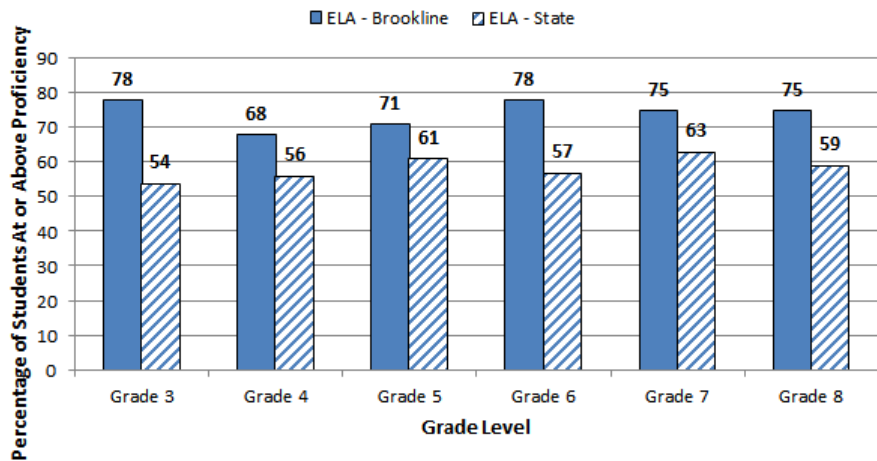


Smarter Balance State Testing Results Mathematics

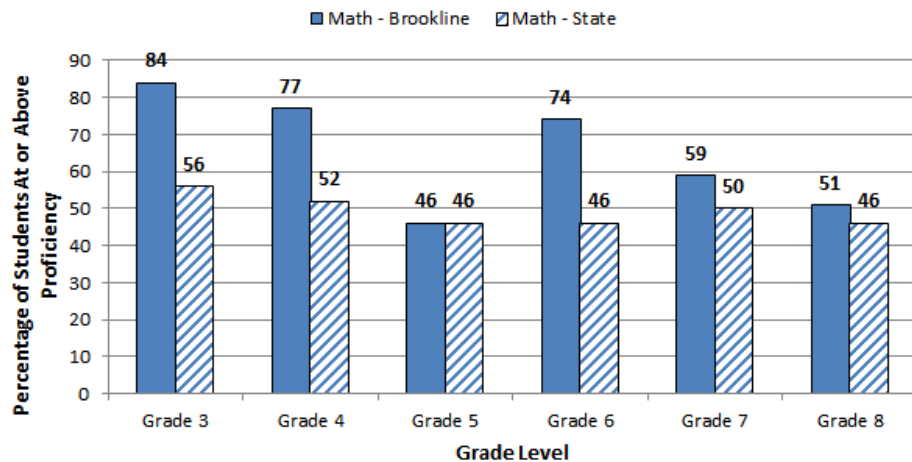


2017 Smarter Balanced Results-Brookline

Smarter Balanced State Testing Results -- English/Language Arts

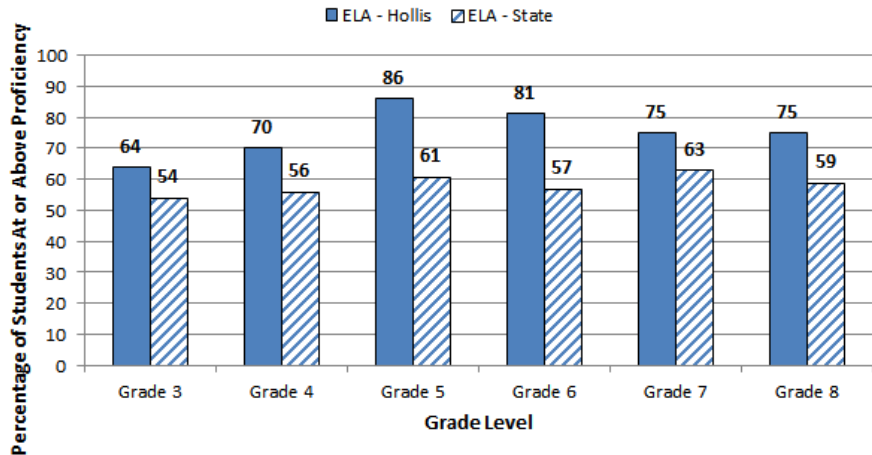


Smarter Balanced State Testing Results--Mathematics

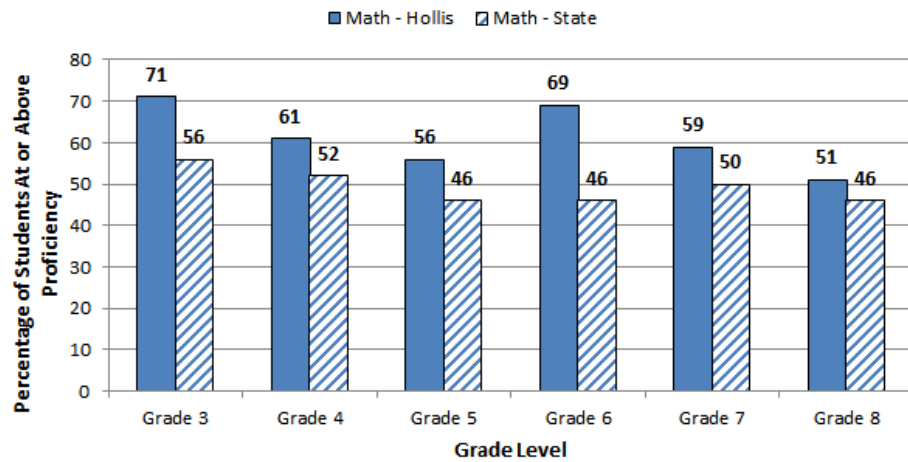


2017 Smarter Balanced Results-Hollis

Smarter Balanced State Testing Results -- English/Language Arts

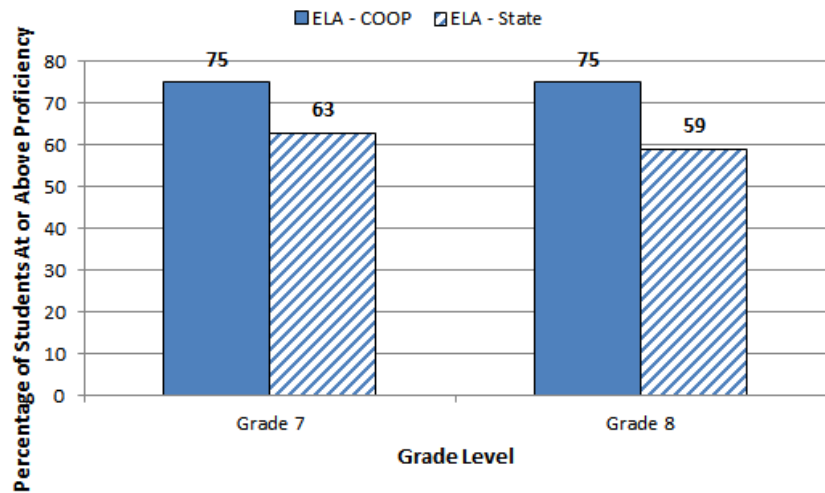


Smarter Balanced State Testing Results--Mathematics

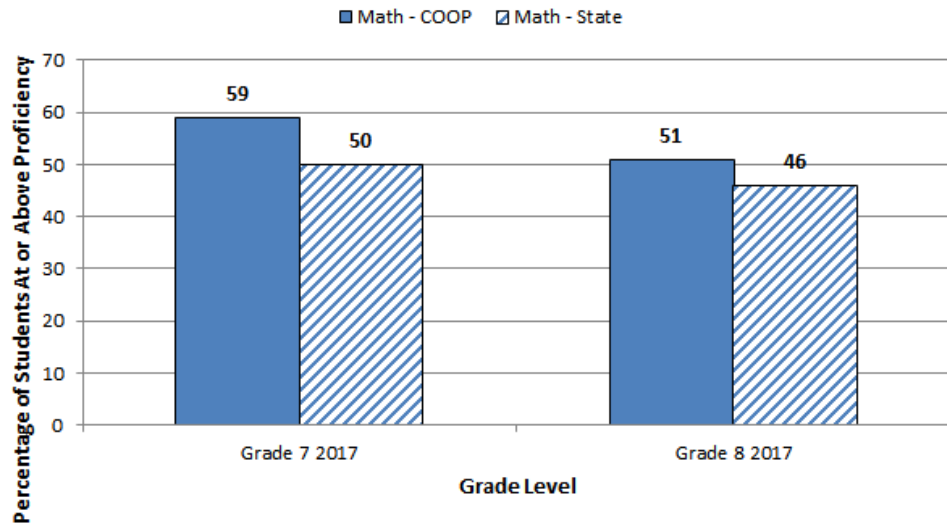


2017 Smarter Balanced Results-HB COOP

Smarter Balanced State Testing Results -- English/Language Arts

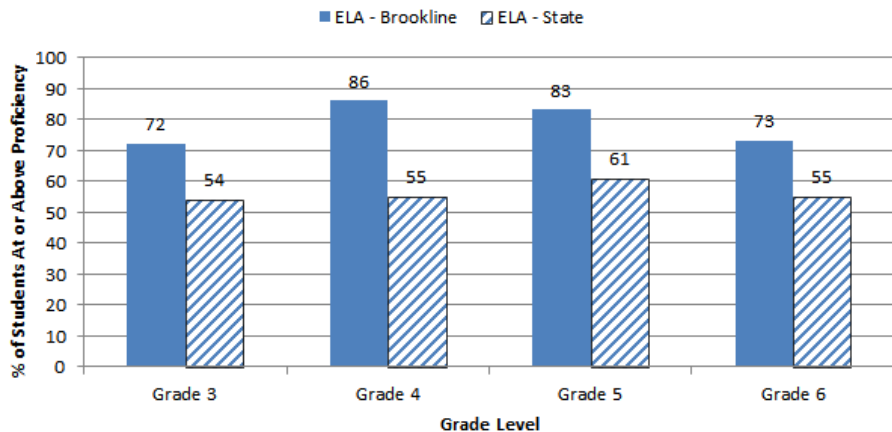


Smarter Balanced State Testing Results--Mathematics

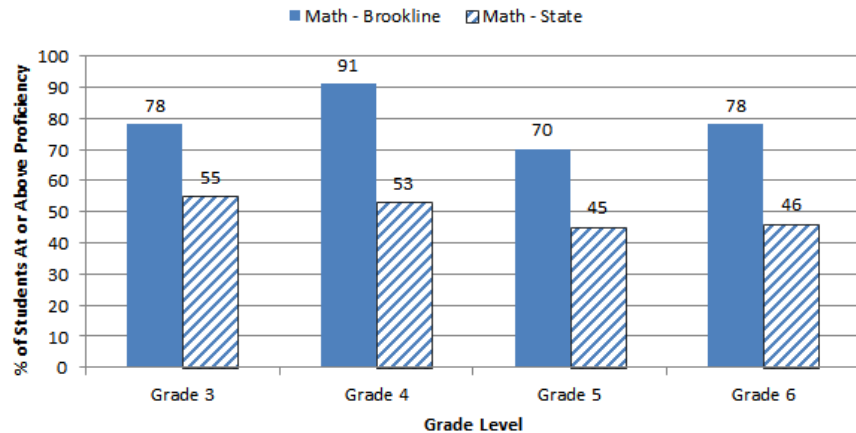


2018 NH SAS Results-Brookline

2018 NH Statewide Assessment Results -- English/Language Arts

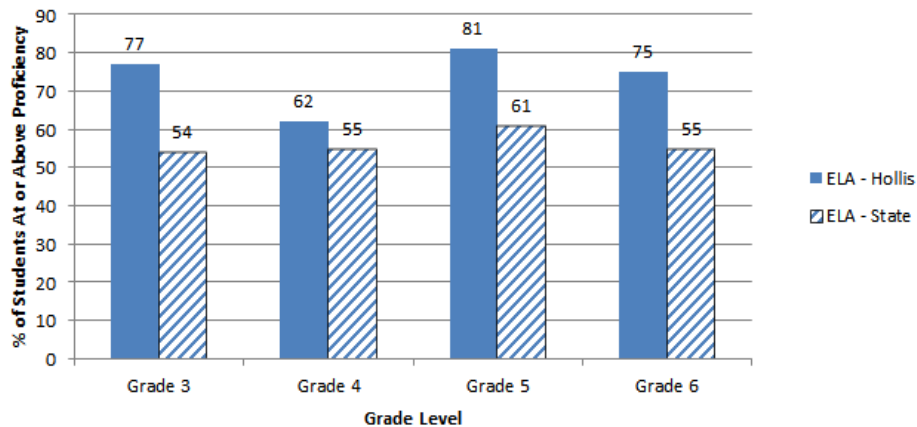


2018 NH Statewide Assessment Results -- Mathematics

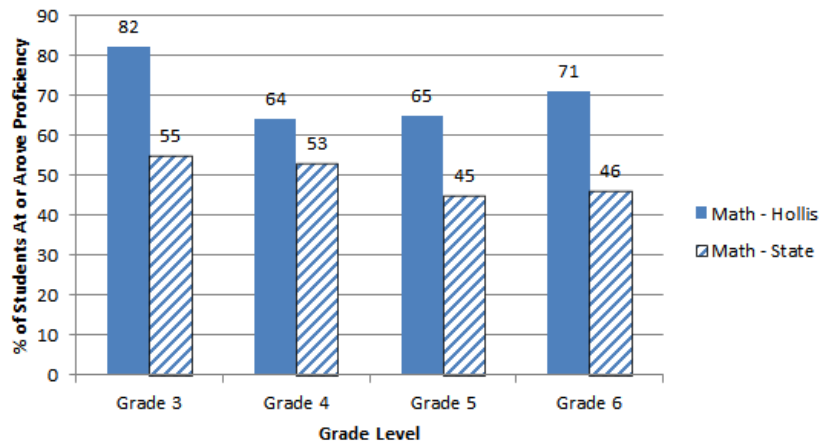


2018 NH SAS Results-Hollis

2018 NH Statewide Assessment Results -- English/Language Arts

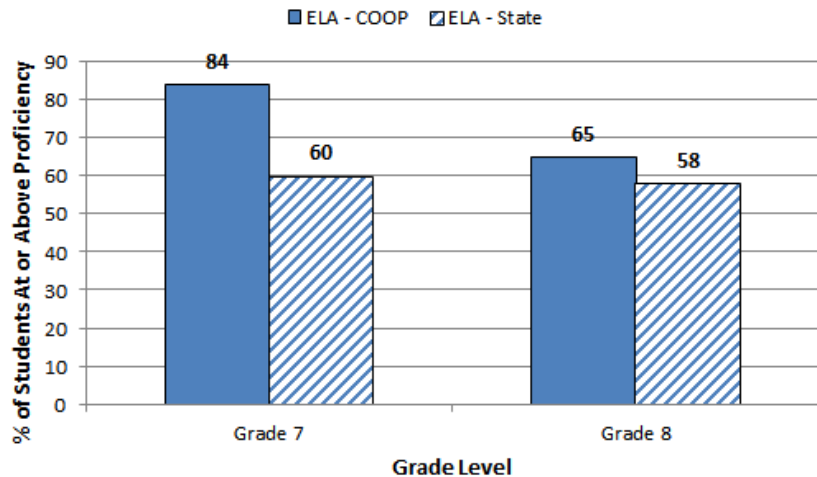


2018 NH Statewide Assessment Results -- Mathematics

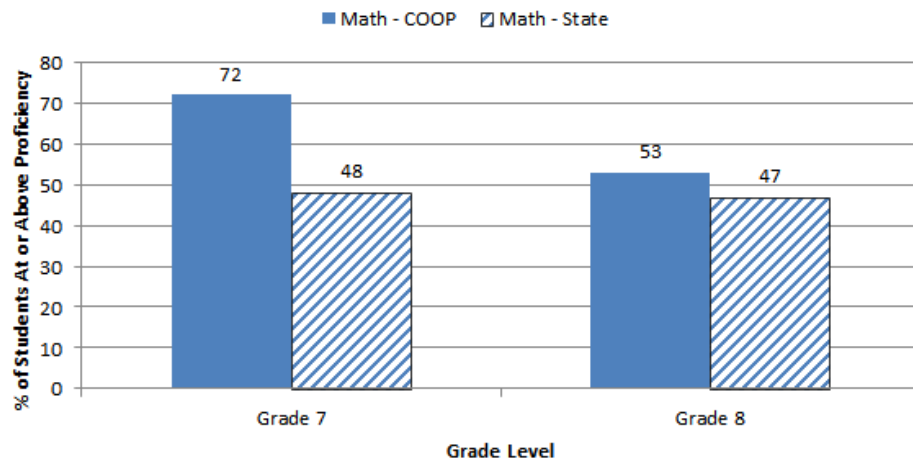


2018 NH SAS Results-HB COOP

2018 NH Statewide Assessment Results --
English/Language Arts

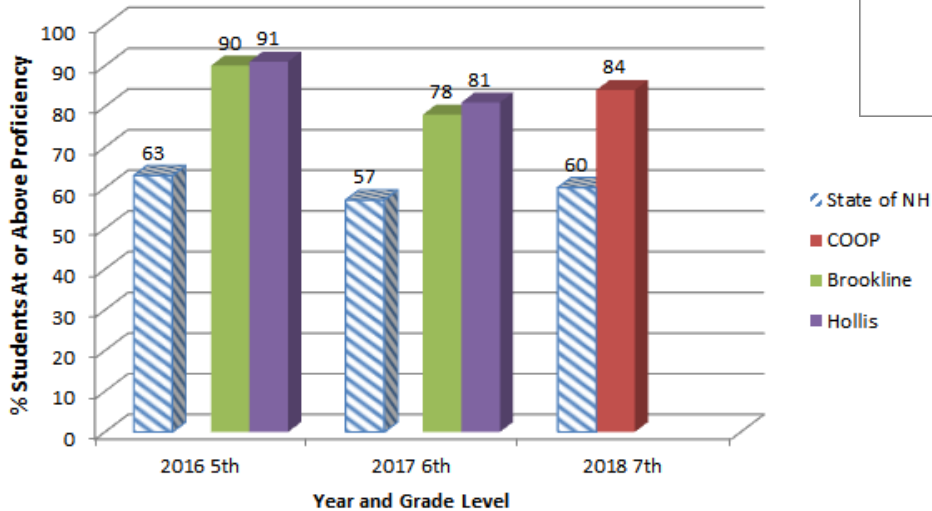


2018 NH Statewide Assessment Results --
Mathematics

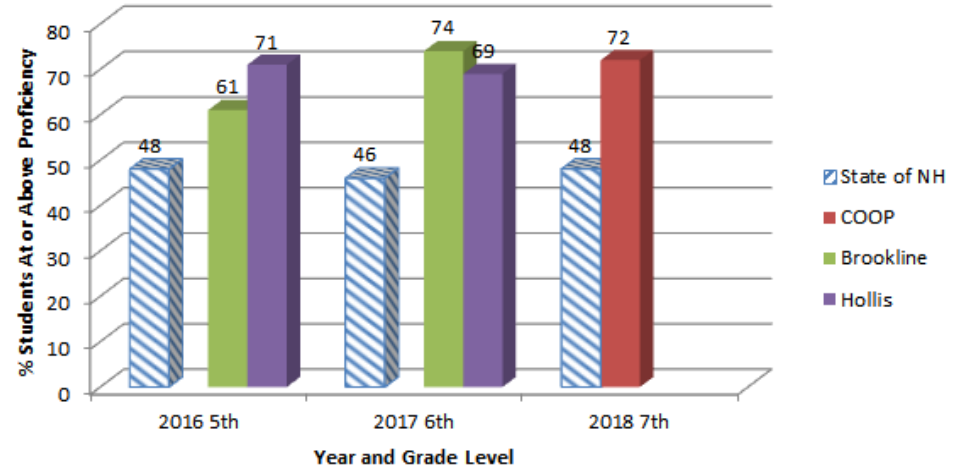


Tracking a Cohort Over Time

Tracking a Cohort's ELA Performance over Time



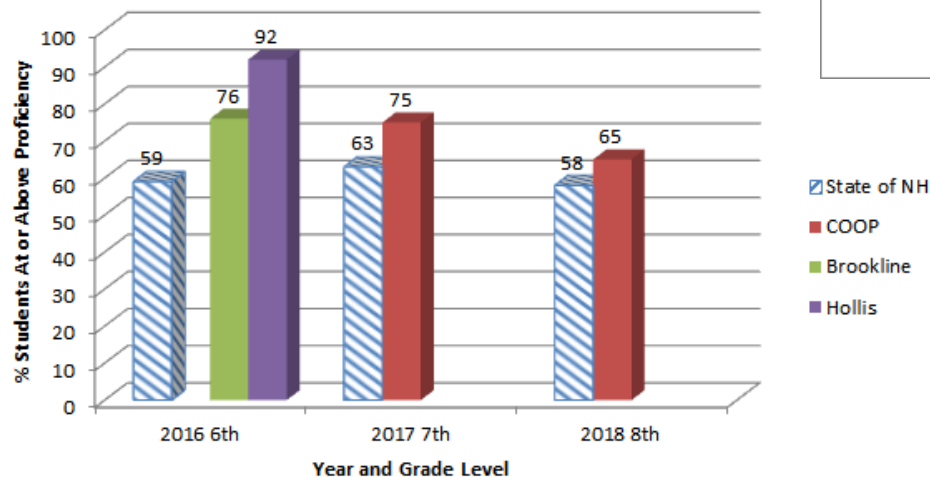
Tracking a Cohort's Math Performance over Time



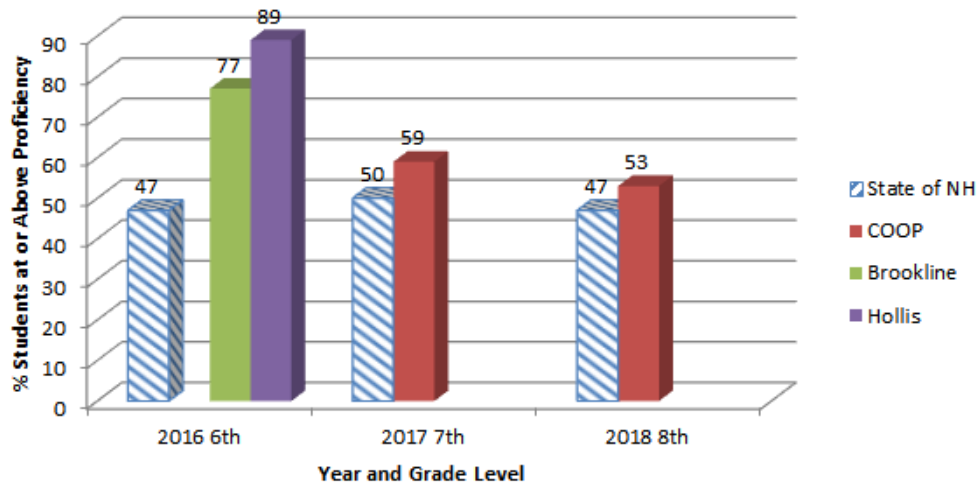
- Look for consistency
- Identify any particular outliers for a given year
- Identify significant changes to enrollment

Tracking a Cohort Over Time

Tracking a Cohort's ELA Performance over Time



Tracking a Cohort's Math Performance over Time



Why is Participation Important?

Indicator 1 - Achievement Indicator and 95 Percent Rule

For example, a cohort of 100 students in a grade level at a school:

$$\frac{(1 \times \text{students at AL1}) + (2 \times \text{students at AL2}) + (3 \times \text{students at AL3}) + (4 \times \text{students at AL4})}{95}$$

Beginning in 2018...

The Every Student Succeeds Act (ESSA), requires the identification of schools in need of additional support. The schools identified fall into three Categories:

- **Comprehensive Support and Improvement (CSI) schools**
- **Targeted Support and Improvement (TSI) schools**
- **Additional Targeted Support (ATS) schools**

HPS & HUES have been identified as ATS schools

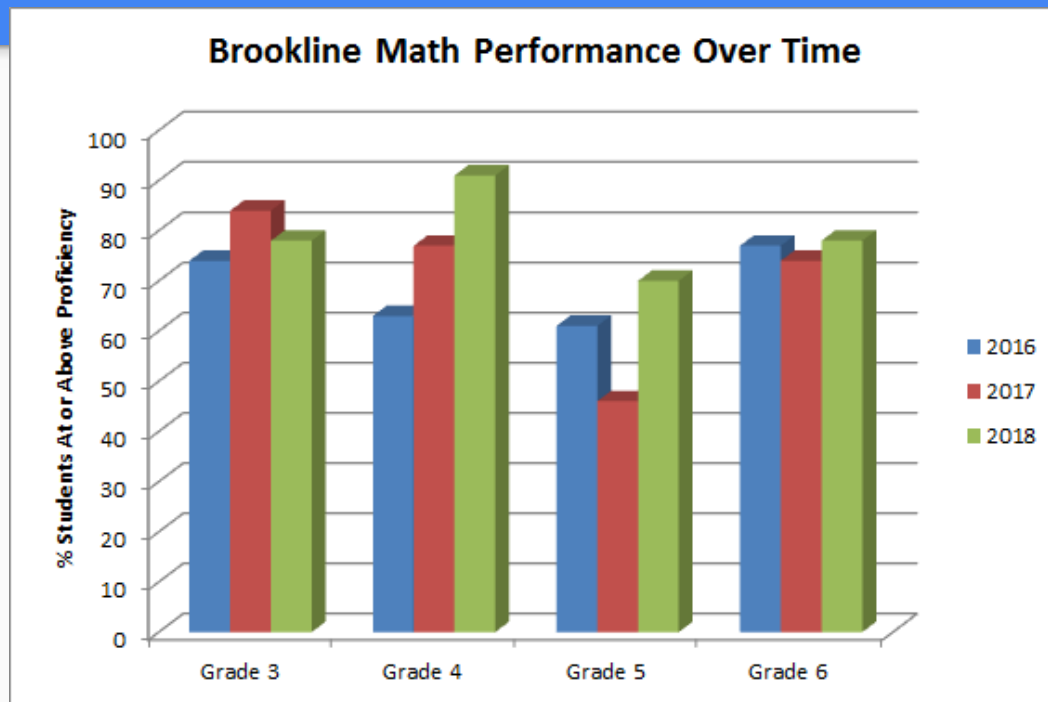
ATS schools are identified every three years and are schools with at least one student subgroup performing at or below the level of a Comprehensive Support and Improvement (CSI) school.

Subgroups Include:

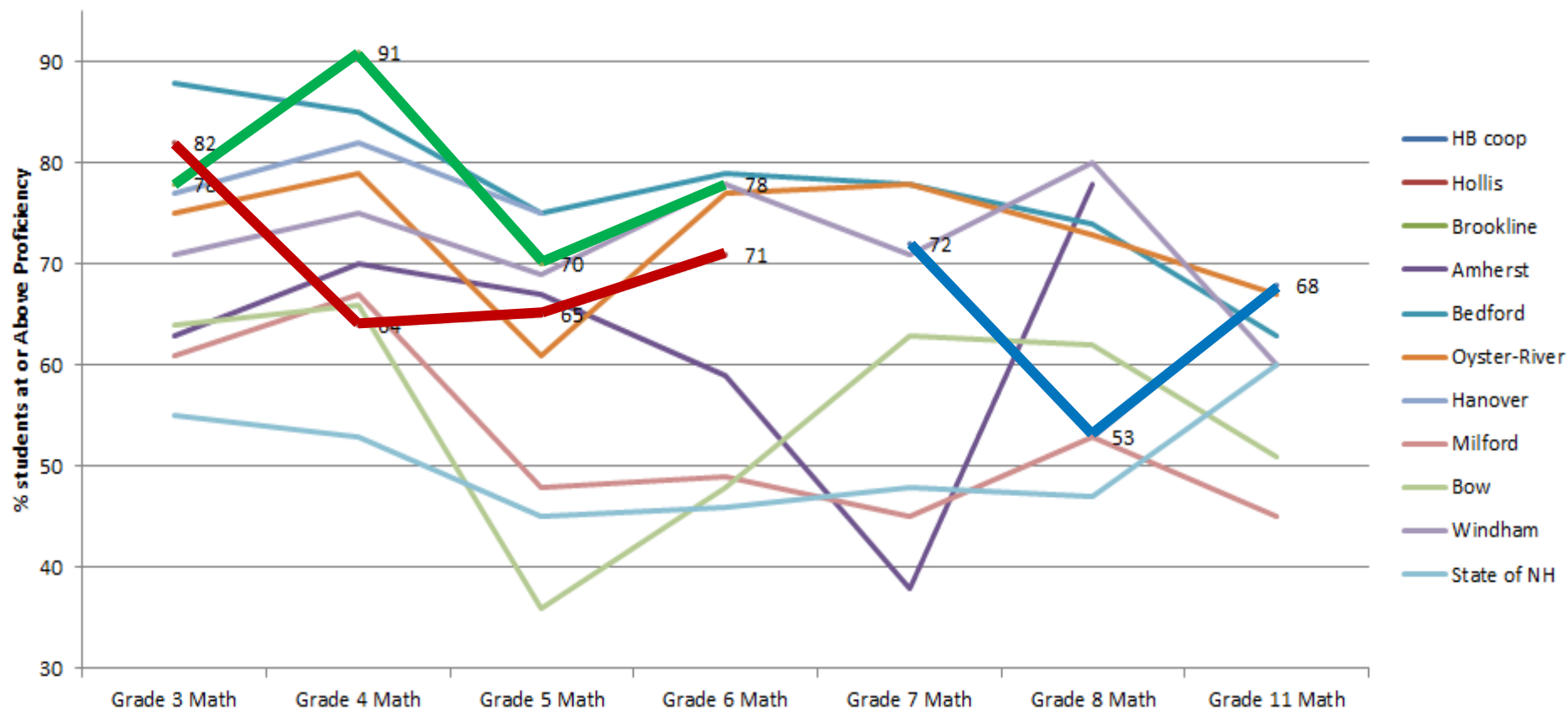
- Economically Disadvantaged
- Racial/Ethnic
- Students with Disabilities
- English Learners

Evaluating Program Effectiveness

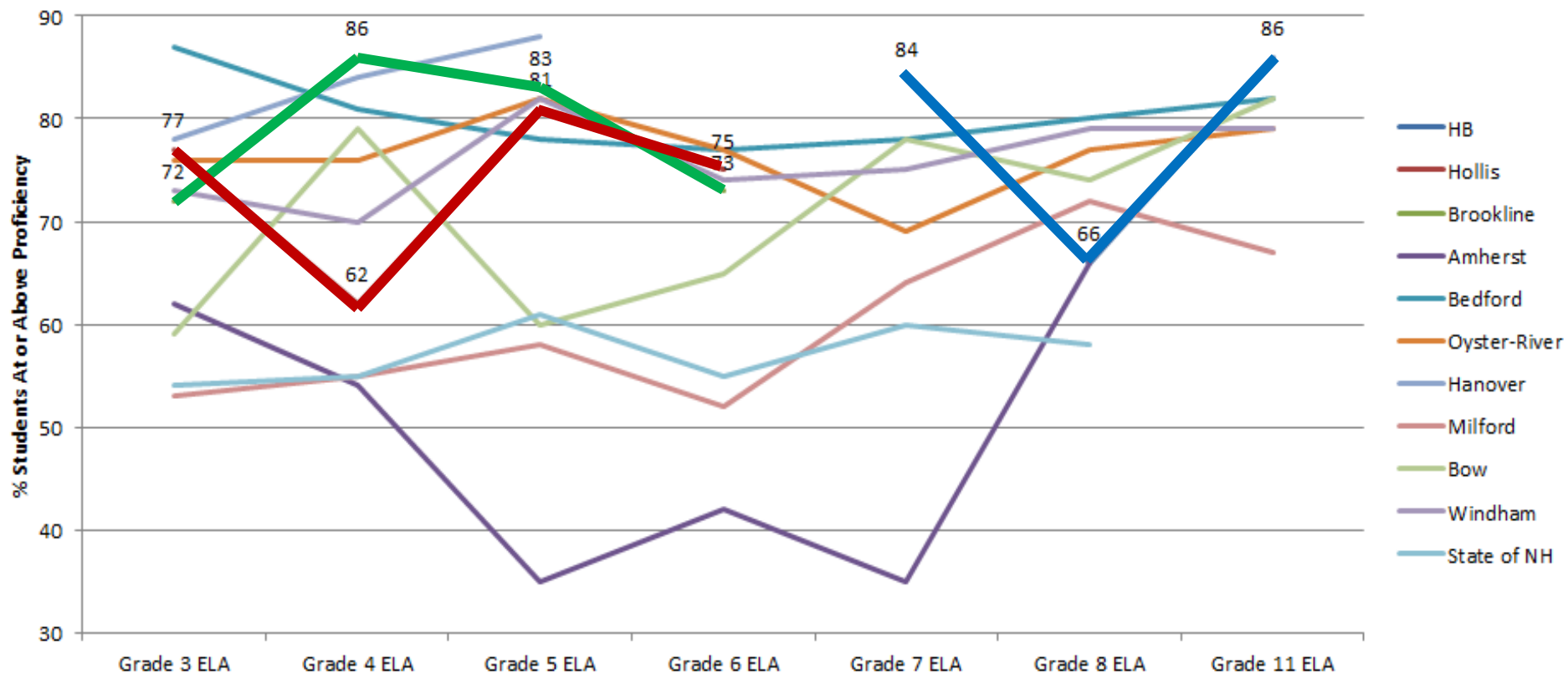
enVision 2.0 Math:
fully implemented in
2016-17 school year



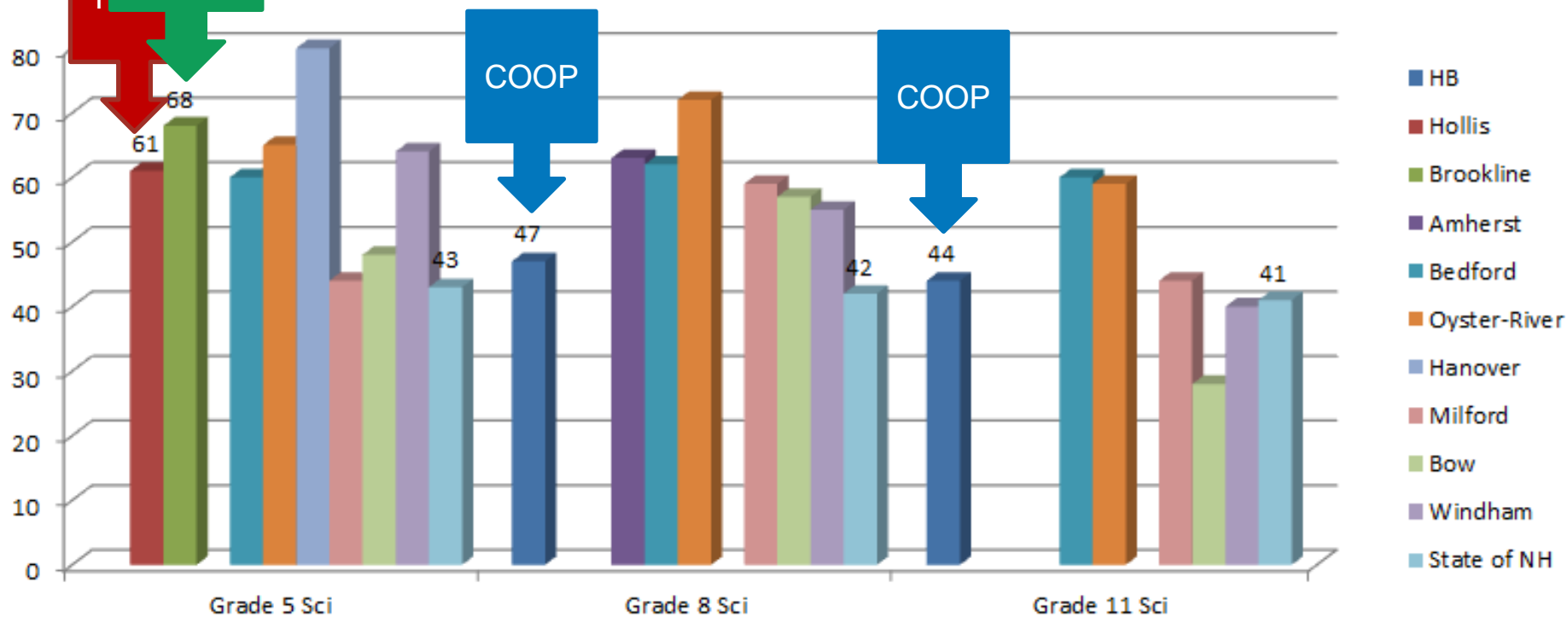
2018 NH SAS Math Performance in Relation to Comparable Districts



2018 NH SAS ELA Performance in Relation to Comparable Districts

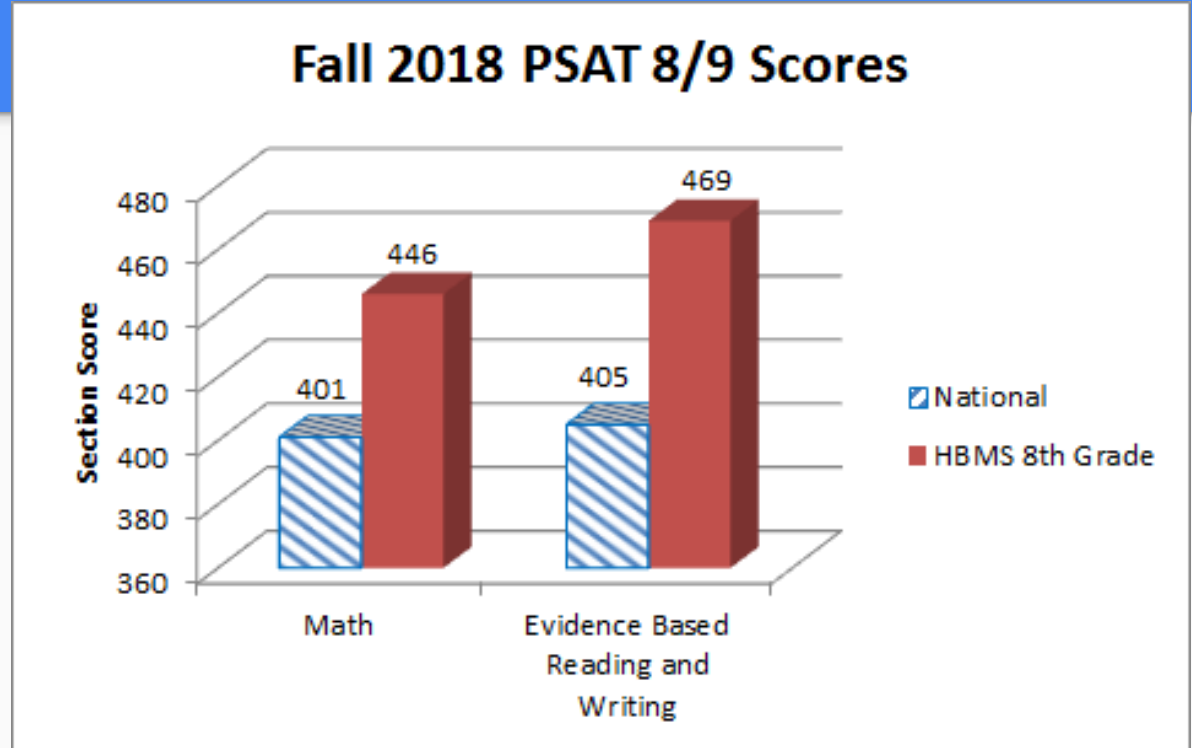


NH SAS Science Performance in Relation to Comparable Districts



Grade 8 PSAT Data

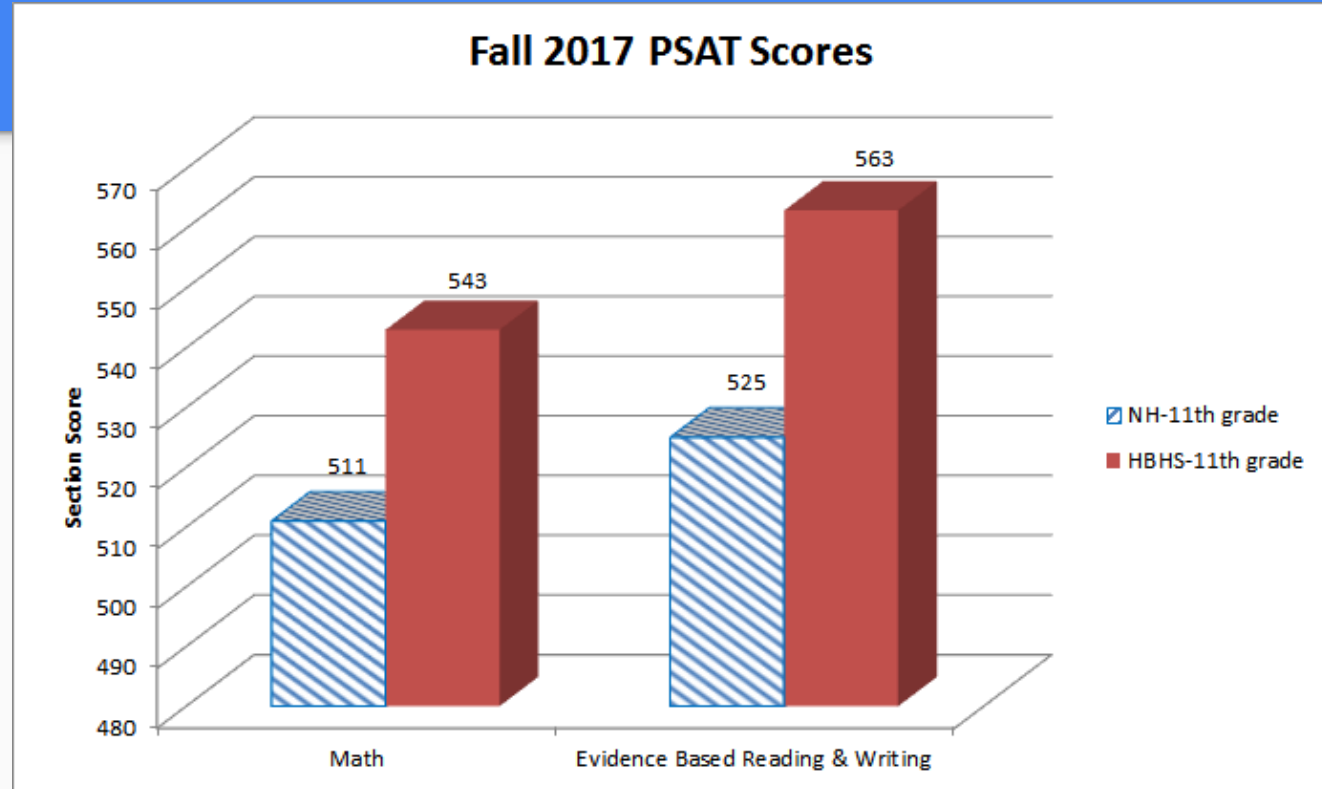
- Administered 11/5/2018 for the first time
- Results became available 12/3



PSAT Data (class of 2019)

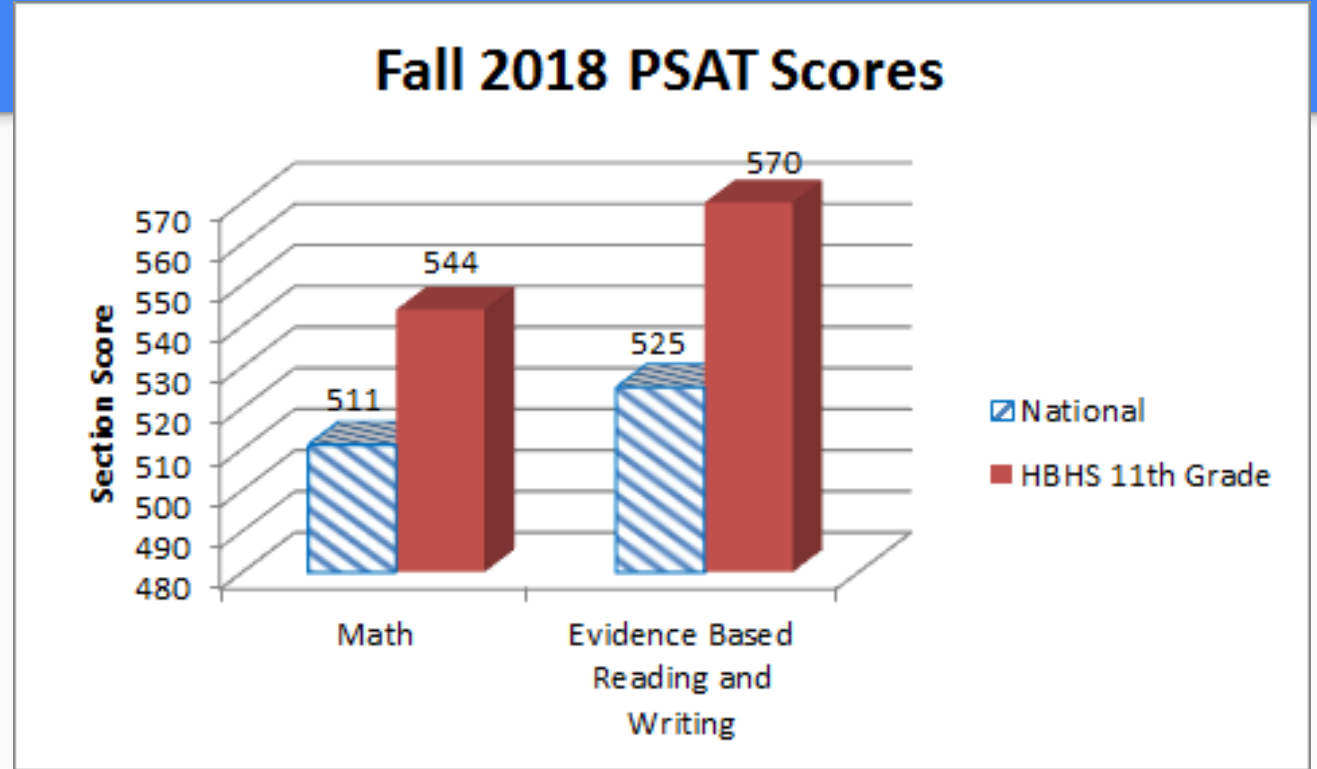
4 semifinalists

5 commended students



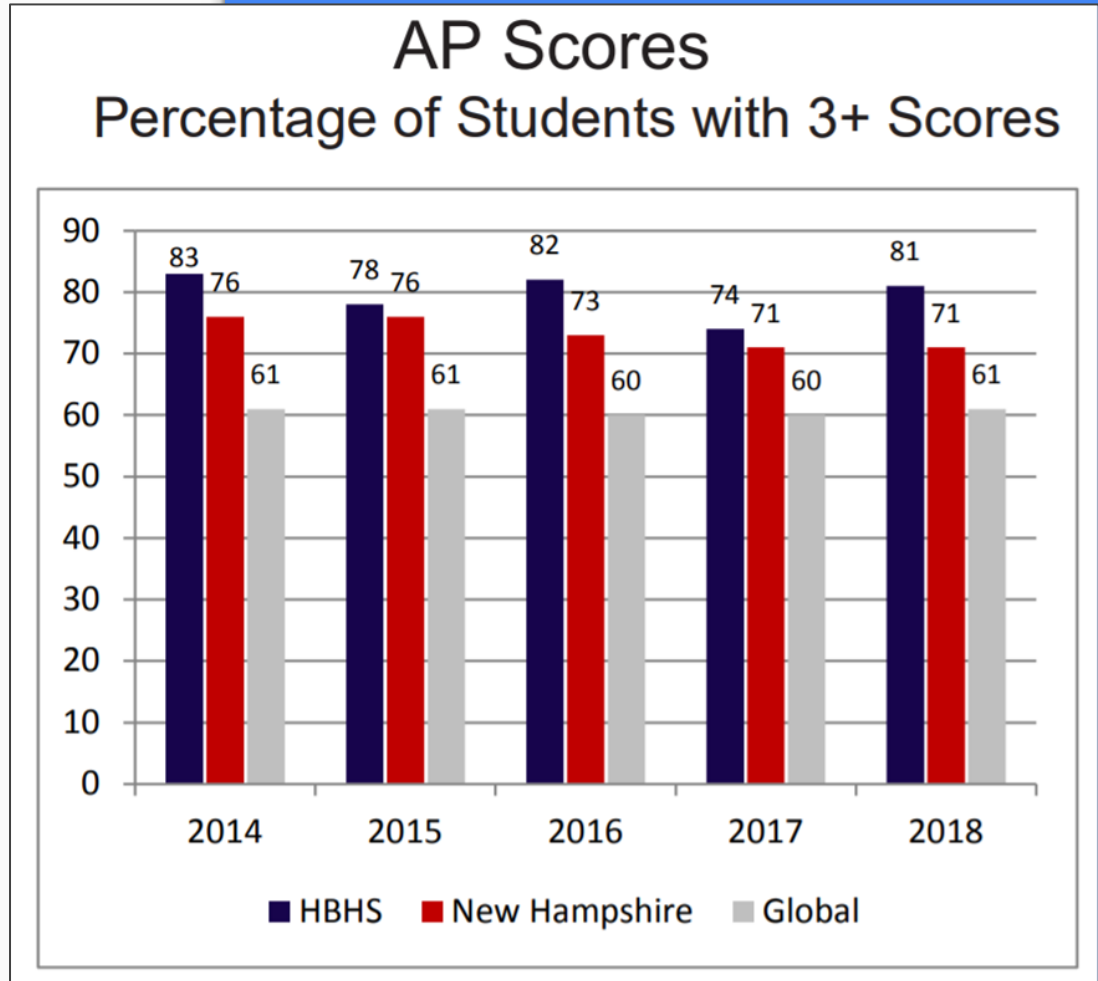
PSAT Data (class of 2020)

Administered in
Fall 2018 to
juniors



HBHS

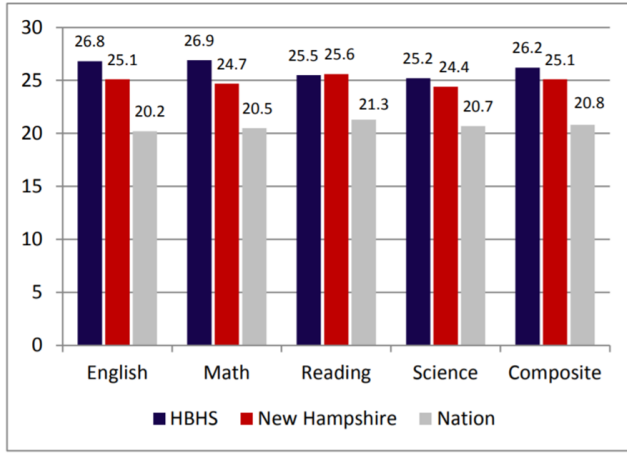
Overall AP scores over time



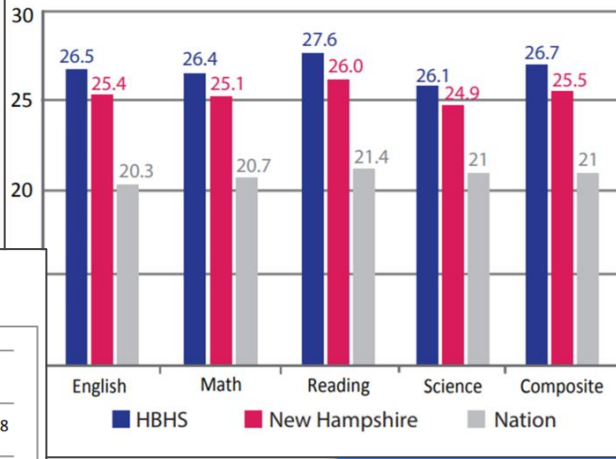
HBHS

ACT scores
over time

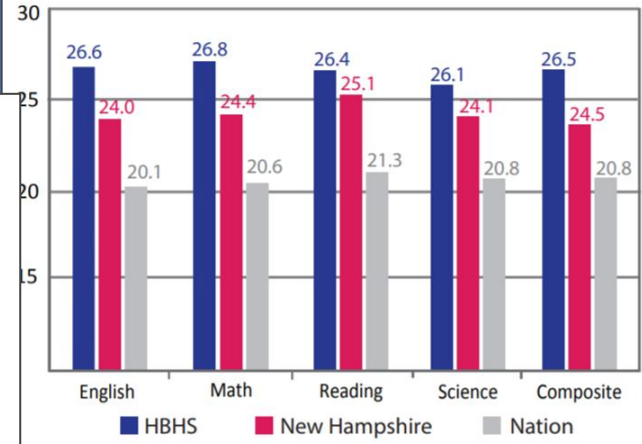
Class of 2018 Mean ACT Scores



Class of 2017 Mean ACT Scores

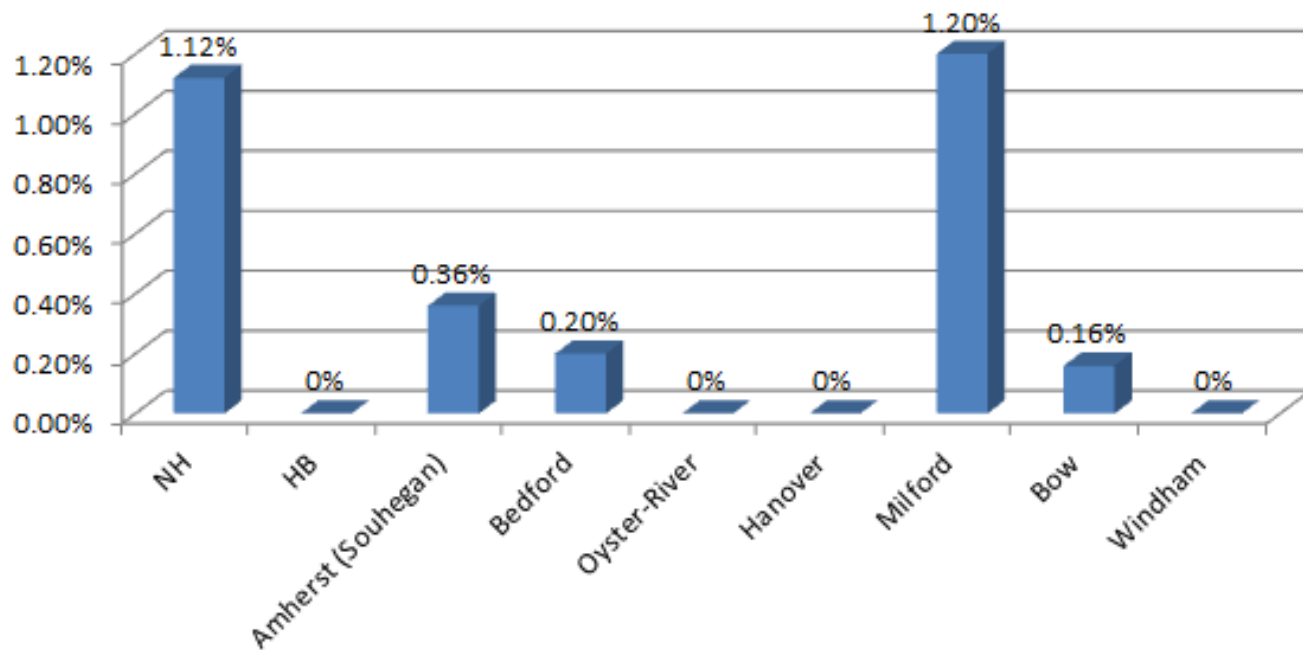


Class of 2016 Mean ACT Scores



Annual Dropout Percentage

Annual Dropout Percentage 2016-2017



Data is simply one
piece of the puzzle...



Thank You!



FY20 Budget Round 3.1 12-6-18

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.1100.111.00.0	New Hire Orientation Wages	\$0.00	\$4,638.39	\$4,000.00	\$4,800.00	\$4,500.00	\$500.00	12.50%
10.1100.110.00.0	Negt. Support Staff Increases	\$0.00	\$0.00	\$0.00	\$70,621.00	\$70,621.00	\$70,621.00	#DIV/0!
10.1100.112.00.0	Teacher Lane Changes	\$0.00	\$0.00	\$18,137.50	\$56,162.50	\$56,162.50	\$38,025.00	209.65%
10.1100.120.00.0	Negt. Professional Staff Increases	\$0.00	\$0.00	\$0.72	\$0.00	\$0.00	-\$0.72	-100.00%
10.1100.127.03.0	Tutoring-by Staff-Regular Ed	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1100.128.03.0	Substitutes, Ms	\$28,288.10	\$30,569.15	\$38,000.00	\$36,683.00	\$36,683.00	-\$1,317.00	-3.47%
10.1100.128.04.0	Substitutes, Sr High	\$59,396.62	\$62,492.40	\$68,700.00	\$74,990.00	\$74,990.00	\$6,290.00	9.16%
10.1100.320.03.0	Homebound Instruction-Non-EE	\$0.00	\$0.00	\$300.00	\$250.00	\$250.00	-\$50.00	-16.67%
10.1100.320.04.0	Homebound Instruction-Non-EE	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
10.1100.430.03.0	Equipment Repair	\$43.81	\$189.00	\$115.00	\$0.00	\$0.00	-\$115.00	-100.00%
10.1100.613.03.0	Testing	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	-\$100.00	0.00%
10.1100.614.03.0	Expendable Supplies	\$13,695.24	\$11,074.07	\$13,891.00	\$12,500.00	\$12,500.00	-\$1,391.00	-10.01%
10.1100.614.04.0	Expendable Supplies	\$11,956.09	\$10,477.08	\$13,000.00	\$12,000.00	\$12,000.00	-\$1,000.00	-7.69%
10.1100.616.04.0	Awards	\$491.22	\$672.97	\$700.00	\$700.00	\$700.00	\$0.00	0.00%
10.1100.642.03.0	Publications	\$1,768.61	\$1,787.78	\$2,126.00	\$2,200.00	\$2,200.00	\$74.00	3.48%
10.1100.642.04.0	Publications	\$156.65	\$0.00	\$250.00	\$0.00	\$0.00	-\$250.00	-100.00%
10.1100.648.00.0	Access Fees	\$0.00	\$1,507.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1100.650.03.0	Instruction Specific Software/Subscrip	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1100.733.03.0	Additional Equipment	\$854.24	\$0.00	\$0.00	\$2,383.40	\$2,383.40	\$2,383.40	0.00%
10.1100.734.04.0	Instruction Specific New Hardware	\$0.00	\$9,744.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1100.737.03.0	Repl Equipment	\$0.00	\$531.74	\$100.00	\$600.00	\$600.00	\$500.00	500.00%
10.1100.737.04.0	Replacement Equipment	\$658.75	\$802.47	\$500.00	\$1,200.00	\$1,200.00	\$700.00	140.00%
10.1100.810.04.0	Academic Dues/Fees	\$325.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	0.00%
10.1102.112.03.0	Salaries, Art	\$49,887.00	\$52,969.00	\$55,511.00	\$57,999.00	\$57,999.00	\$2,488.00	4.48%
10.1102.112.04.0	Salaries, Art	\$114,793.00	\$119,222.00	\$124,781.00	\$129,592.00	\$129,592.00	\$4,811.00	3.86%
10.1102.430.04.0	Repair Equipment, Art	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
10.1102.614.03.0	Expendable Supplies, Art	\$2,625.91	\$2,776.55	\$3,557.73	\$3,142.68	\$3,142.68	-\$415.05	-11.67%
10.1102.614.04.0	Expendable Supplies, Art	\$12,216.06	\$11,032.77	\$12,800.00	\$12,800.00	\$12,800.00	\$0.00	0.00%
10.1102.615.03.0	Teaching Mat, Art	\$0.00	\$47.19	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1102.615.04.0	Teaching Mat, Art	\$319.63	\$0.00	\$350.00	\$0.00	\$0.00	-\$350.00	-100.00%
10.1102.733.03.0	Addl Equipment, Art	\$307.68	\$66.70	\$0.00	\$867.97	\$867.97	\$867.97	0.00%
10.1102.737.04.0	Replacement Equip, Art	\$1,596.71	\$2,725.33	\$1,621.00	\$2,200.00	\$2,200.00	\$579.00	35.72%
10.1102.810.04.0	Dues, Art	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	-\$100.00	-100.00%
10.1105.112.03.0	Salaries, Language Arts	\$228,702.00	\$239,178.90	\$250,062.00	\$263,150.00	\$263,150.00	\$13,088.00	5.23%
10.1105.112.04.0	Salaries, Lang Arts	\$604,877.69	\$646,942.57	\$669,553.00	\$693,468.00	\$693,468.00	\$23,915.00	3.57%
10.1105.550.04.0	Printing	\$219.98	\$325.00	\$40.00	\$500.00	\$500.00	\$460.00	1150.00%
10.1105.612.04.0	Workbooks	\$5,656.30	\$6,728.48	\$9,261.22	\$9,750.00	\$9,750.00	\$488.78	5.28%
10.1105.614.03.0	Expendables	\$396.12	\$0.00	\$198.73	\$0.00	\$0.00	-\$198.73	-100.00%
10.1105.615.03.0	Teaching Mat, Lang Arts	\$516.82	-\$19.91	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.1105.615.04.0	Teaching Mat, Lang Arts	\$0.00	\$947.86	\$382.08	\$390.00	\$390.00	\$7.92	2.07%
10.1105.641.03.0	Textbooks, Language Arts	\$2,381.87	\$5,757.41	\$5,713.07	\$2,539.50	\$2,539.50	-\$3,173.57	-55.55%
10.1105.641.04.0	Textbooks, Lang Arts	\$7,537.78	\$6,549.37	\$5,501.00	\$7,500.00	\$7,500.00	\$1,999.00	36.34%
10.1105.643.04.0	Online Resources	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	-\$360.00	-100.00%
10.1105.644.04.0	Periodicals	\$0.00	\$550.00	\$500.00	\$450.00	\$450.00	-\$50.00	-10.00%
10.1105.810.04.0	Dues	\$60.00	\$65.00	\$310.00	\$100.00	\$100.00	-\$210.00	-67.74%
10.1106.112.03.0	Salaries, Foreign Lang	\$182,411.00	\$179,914.00	\$185,977.00	\$193,776.00	\$193,776.00	\$7,799.00	4.19%
10.1106.112.04.0	Salaries, Foreign Lang	\$350,777.00	\$352,928.00	\$367,137.00	\$385,282.00	\$385,282.00	\$18,145.00	4.94%
10.1106.320.04.0	Guest Speakers, World Language	\$0.00	\$146.95	\$100.00	\$200.00	\$200.00	\$100.00	100.00%
10.1106.612.04.0	Workbooks, Foreign Lang	\$10,893.69	\$10,325.71	\$6,750.07	\$11,276.05	\$11,276.05	\$4,525.98	67.05%
10.1106.614.03.0	Expend. Supplies Fr Lang	\$428.80	\$199.84	\$326.00	\$455.34	\$455.34	\$129.34	39.67%
10.1106.614.04.0	Expend. Supplies, Foreign Lang	\$70.95	\$945.95	\$523.10	\$500.00	\$500.00	-\$23.10	-4.42%
10.1106.615.03.0	Teaching Mat, Foreign Lang	\$0.00	\$66.86	\$170.00	\$477.54	\$477.54	\$307.54	180.91%
10.1106.615.04.0	Teaching Mat, Foreign Lang	\$0.00	\$569.25	\$535.00	\$600.00	\$600.00	\$65.00	12.15%
10.1106.616.04.0	Awards	\$0.00	\$167.48	\$250.00	\$300.00	\$300.00	\$50.00	20.00%
10.1106.641.03.0	Textbooks, Foreign Lang	\$0.00	\$7,205.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1106.641.04.0	Textbooks, Foreign Lang	\$2,381.83	\$2,884.60	\$10,295.00	\$3,102.00	\$3,102.00	-\$7,193.00	-69.87%
10.1106.643.04.0	Online Resources	\$5,952.00	\$0.00	\$35.00	\$0.00	\$0.00	-\$35.00	-100.00%
10.1106.733.03.0	Addl Equip, Foreign Lang	\$0.00	\$0.00	\$3,531.83	\$0.00	\$0.00	-\$3,531.83	-100.00%
10.1106.733.04.0	Addl Equip, Foreign Lang	\$0.00	\$173.90	\$0.00	\$474.00	\$474.00	\$474.00	0.00%
10.1106.734.04.0	New Equipment-Electronic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1106.737.03.0	Repl Equipment, Foreign Lang	\$0.00	\$0.00	\$23.00	\$31.99	\$31.99	\$8.99	39.09%
10.1106.810.04.0	Dues, Foreign Lang	\$0.00	\$85.00	\$165.00	\$180.00	\$180.00	\$15.00	9.09%
10.1107.112.03.0	Salaries, Health	\$61,086.00	\$64,497.00	\$67,339.00	\$70,086.00	\$70,086.00	\$2,747.00	4.08%
10.1107.112.04.0	Salaries, Health	\$45,735.20	\$57,874.00	\$60,645.00	\$62,799.00	\$62,799.00	\$2,154.00	3.55%
10.1107.320.04.0	Guest Speakers, Health	\$0.00	\$0.00	\$255.00	\$255.00	\$0.00	-\$255.00	-100.00%
10.1107.614.03.0	Expendable Supplies-Health	\$183.16	\$852.00	\$929.43	\$567.21	\$567.21	-\$362.22	-38.97%
10.1107.615.03.0	Teaching Mat, Health	\$558.31	\$0.00	\$0.00	\$729.50	\$729.50	\$729.50	0.00%
10.1107.615.04.0	Teaching Mat, Health	\$111.53	\$1,701.73	\$800.00	\$900.00	\$900.00	\$100.00	12.50%
10.1107.641.04.0	Books and Other Print Media	\$2,657.37	\$1,237.39	\$2,650.00	\$2,000.00	\$2,000.00	-\$650.00	-24.53%
10.1108.112.03.0	Salaries, Phys Ed	\$150,158.00	\$121,477.00	\$96,877.00	\$102,771.00	\$102,771.00	\$5,894.00	6.08%
10.1108.112.04.0	Salaries, Phys Ed	\$118,290.00	\$121,937.00	\$125,885.00	\$132,280.00	\$132,280.00	\$6,395.00	5.08%
10.1108.430.03.0	Repairs and Maintenance	\$1,012.68	\$1,067.68	\$804.02	\$1,125.00	\$1,125.00	\$320.98	39.92%
10.1108.430.04.0	Repairs And Maint Services	\$570.00	\$587.96	\$600.00	\$600.00	\$600.00	\$0.00	0.00%
10.1108.614.03.0	Expendable Supplies, Phys Ed	\$1,013.90	\$294.04	\$535.67	\$195.30	\$195.30	-\$340.37	-63.54%
10.1108.615.03.0	Teaching Mat, Phys Ed	\$3,059.28	\$3,775.01	\$3,785.01	\$0.00	\$0.00	-\$3,785.01	-100.00%
10.1108.615.04.0	Teaching Mat, Phys Ed	\$2,748.18	\$2,195.23	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	0.00%
10.1108.733.03.0	Additional Equip, Phys Ed	\$0.00	\$0.00	\$320.98	\$0.00	\$0.00	-\$320.98	-100.00%
10.1108.737.03.0	Replacement Equipment	\$0.00	\$0.00	\$976.00	\$500.00	\$500.00	-\$476.00	-48.77%
10.1108.737.04.0	Replacement Equip.	\$1,015.20	\$699.12	\$1,000.00	\$900.00	\$900.00	-\$100.00	-10.00%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.1109.112.04.0	Salaries, Home Ec	\$54,948.38	\$57,874.00	\$60,645.00	\$62,799.00	\$62,799.00	\$2,154.00	3.55%
10.1109.320.04.0	Guest Speakers	\$50.00	\$100.00	\$200.00	\$200.00	\$200.00	\$0.00	0.00%
10.1109.430.04.0	Repair Equip, Home Ec	\$374.91	\$0.00	\$785.00	\$794.00	\$794.00	\$9.00	1.15%
10.1109.614.04.0	Expendable Supplies, Home Ec	\$9,786.16	\$11,247.63	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	0.00%
10.1109.615.04.0	Teaching Mat, Home Ec	\$980.03	\$1,061.48	\$1,035.00	\$1,035.00	\$1,035.00	\$0.00	0.00%
10.1109.616.04.0	Awards	\$0.00	\$0.00	\$80.00	\$80.00	\$80.00	\$0.00	0.00%
10.1109.641.04.0	Textbooks, Home Ec	\$880.71	\$622.90	\$690.00	\$690.00	\$690.00	\$0.00	0.00%
10.1109.737.04.0	Replacement Equipment	\$314.96	\$362.56	\$699.00	\$690.00	\$690.00	-\$9.00	-1.29%
10.1109.810.04.0	Dues, Home Ec	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	-\$200.00	-100.00%
10.1110.112.03.0	Salaries, Ind Arts	\$70,974.00	\$71,684.00	\$73,118.00	\$74,580.00	\$74,580.00	\$1,462.00	2.00%
10.1110.430.03.0	Repairs and Maintenance	\$420.40	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	0.00%
10.1110.614.03.0	Expendable Supplies, Ind Art	\$2,945.26	\$3,024.05	\$3,304.24	\$2,151.35	\$2,151.35	-\$1,152.89	-34.89%
10.1111.112.00.0	Salaries, HS-MS Math	\$0.00	\$0.00	\$50,875.00	\$53,570.00	\$53,570.00	\$2,695.00	0.00%
10.1111.112.03.0	Salaries, Math	\$237,827.24	\$249,537.60	\$260,695.00	\$271,842.00	\$271,842.00	\$11,147.00	4.28%
10.1111.112.04.0	Salaries, Math	\$606,942.50	\$606,058.27	\$657,007.95	\$694,936.00	\$694,936.00	\$37,928.05	5.77%
10.1111.614.03.0	Expendable Supplies, Math	\$820.30	\$403.51	\$1,209.45	\$1,433.00	\$1,433.00	\$223.55	18.48%
10.1111.614.04.0	Expendable Supplies, Math	\$982.07	\$325.21	\$1,464.03	\$1,000.00	\$1,000.00	-\$464.03	-31.70%
10.1111.615.03.0	Teaching Mat, Math	\$0.00	\$627.76	\$228.85	\$483.50	\$483.50	\$254.65	111.27%
10.1111.615.04.0	Teaching Mat, Math	\$0.00	\$5,838.34	\$5,488.59	\$0.00	\$0.00	-\$5,488.59	-100.00%
10.1111.616.04.0	PLTW Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1111.641.03.0	Textbooks, Math	\$1,664.64	\$1,710.78	\$0.00	\$920.00	\$920.00	\$920.00	0.00%
10.1111.641.04.0	Textbooks, Math	\$23,256.32	\$20,126.59	\$14,941.85	\$0.00	\$0.00	-\$14,941.85	-100.00%
10.1111.643.03.0	Online Resources-Math	\$740.00	\$599.74	\$1,300.00	\$1,180.00	\$1,180.00	-\$120.00	-9.23%
10.1111.643.04.0	Online Resources	\$0.00	\$1,378.85	\$1,500.00	\$399.50	\$399.50	-\$1,100.50	-73.37%
10.1111.650.00.0	Intervention Software	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	-\$1,000.00	-100.00%
10.1111.733.03.0	Additional Equipment Math	\$120.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1111.810.03.0	Dues and Fees	\$1,004.00	\$774.00	\$754.00	\$1,199.50	\$1,199.50	\$445.50	59.08%
10.1111.810.04.0	Dues, Math	\$0.00	\$106.00	\$106.00	\$200.00	\$200.00	\$94.00	88.68%
10.1112.112.03.0	Salaries, Music	\$114,259.00	\$118,919.00	\$126,831.00	\$131,174.00	\$131,174.00	\$4,343.00	3.42%
10.1112.112.04.0	Salaries, Music	\$106,839.89	\$112,207.25	\$117,217.31	\$122,456.99	\$122,456.99	\$5,239.68	4.47%
10.1112.113.04.0	Salaries - Theater	\$15,829.11	\$17,547.75	\$18,345.69	\$19,205.01	\$19,205.01	\$859.32	4.68%
10.1112.115.04.0	Salaries-Piano Accompanist	\$0.00	\$430.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1112.430.03.0	Repairs and Maintenance	\$536.39	\$0.00	\$700.00	\$740.00	\$740.00	\$40.00	5.71%
10.1112.430.04.0	Repair Equip, Music	\$575.80	\$706.25	\$960.00	\$1,100.00	\$1,100.00	\$140.00	14.58%
10.1112.540.03.0	Transportation-Music	\$0.00	\$0.00	\$0.00	\$575.00	\$575.00	\$575.00	0.00%
10.1112.540.04.0	Transportation Music	\$523.25	\$1,576.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
10.1112.580.04.0	Travel, Choral Director	\$300.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%
10.1112.612.04.0	Workbooks, Music	\$179.85	\$191.80	\$300.00	\$200.00	\$200.00	-\$100.00	-33.33%
10.1112.614.03.0	Expendable Supplies, Music	\$371.36	\$488.25	\$147.79	\$500.00	\$500.00	\$352.21	238.32%
10.1112.614.04.0	Expendable Supplies, Music	\$971.10	\$1,000.49	\$940.00	\$1,100.00	\$1,100.00	\$160.00	17.02%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.1112.615.03.0	Teaching Mat, Music	\$1,330.74	\$1,439.90	\$1,081.00	\$1,176.00	\$1,176.00	\$95.00	8.79%
10.1112.615.04.0	Teaching Mat, Music	\$997.24	\$1,352.20	\$1,575.00	\$1,575.00	\$1,575.00	\$0.00	0.00%
10.1112.616.04.0	Teaching Mats. Choral	\$1,077.04	\$1,527.47	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	0.00%
10.1112.617.04.0	Teaching Mat, Dance	\$218.42	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	0.00%
10.1112.733.03.0	Additional Equip	\$0.00	\$393.83	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1112.733.04.0	Addl Equip, Music	\$120.00	\$986.54	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1112.737.03.0	Replacement Equipment	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	-\$2,150.00	-100.00%
10.1112.737.04.0	Replace Equip, Music	\$489.75	\$0.00	\$2,500.00	\$1,000.00	\$1,000.00	-\$1,500.00	-60.00%
10.1112.810.03.0	Dues and Fees	\$258.00	\$362.00	\$741.00	\$1,355.00	\$1,355.00	\$614.00	82.86%
10.1112.810.04.0	Dues, Music	\$1,054.00	\$326.00	\$1,280.00	\$1,280.00	\$1,280.00	\$0.00	0.00%
10.1113.112.03.0	Salaries, Science	\$203,684.00	\$212,996.08	\$217,325.00	\$231,057.00	\$231,057.00	\$13,732.00	6.32%
10.1113.112.04.0	Salaries, Science	\$545,913.80	\$518,425.82	\$515,382.11	\$541,048.00	\$541,048.00	\$25,665.89	4.98%
10.1113.430.03.0	Repairs and Maintenance	\$550.00	\$2,882.15	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
10.1113.430.04.0	Repair, Science	\$653.86	\$1,100.00	\$900.00	\$1,100.00	\$1,100.00	\$200.00	22.22%
10.1113.612.04.0	Workbooks	\$1,357.40	\$583.94	\$1,890.00	\$1,850.00	\$1,850.00	-\$40.00	-2.12%
10.1113.614.03.0	Expendable Supplies, Science	\$7,015.47	\$2,356.22	\$2,270.07	\$3,270.00	\$3,270.00	\$999.93	44.05%
10.1113.614.04.0	Expendable Supplies, Science	\$4,071.73	\$3,795.28	\$1,984.58	\$3,800.00	\$3,800.00	\$1,815.42	91.48%
10.1113.615.03.0	Teaching Mat, Science	\$3,202.05	\$12,771.20	\$14,877.95	\$13,060.24	\$13,060.24	-\$1,817.71	-12.22%
10.1113.615.04.0	Teaching Mat, Science	\$5,301.43	\$7,803.85	\$6,371.06	\$5,800.00	\$5,800.00	-\$571.06	-8.96%
10.1113.641.04.0	Textbooks, Science	\$22,137.45	\$38,139.56	\$4,738.25	\$3,432.00	\$3,432.00	-\$1,306.25	-27.57%
10.1113.649.03.0	Publications	\$79.00	\$79.00	\$21.00	\$0.00	\$0.00	-\$21.00	-100.00%
10.1113.733.03.0	Additional Equipment Sci	\$0.00	\$0.00	\$8,539.00	\$1,521.00	\$1,521.00	-\$7,018.00	-82.19%
10.1113.733.04.0	Addl Equip, Science	\$1,359.09	\$898.65	\$1,095.39	\$1,075.00	\$1,075.00	-\$20.39	-1.86%
10.1113.737.03.0	Science Repl. Equipment	\$0.00	\$534.02	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1113.737.04.0	Replacement Equipment	\$2,303.00	\$0.00	\$2,453.19	\$2,300.00	\$2,300.00	-\$153.19	-6.24%
10.1113.810.03.0	Dues, Science	\$0.00	\$0.00	\$219.00	\$200.00	\$200.00	-\$19.00	-8.68%
10.1114.112.04.0	Salaries, Computer Ed.	\$77,444.25	\$120,483.44	\$67,528.84	\$67,174.00	\$67,174.00	-\$354.84	-0.53%
10.1114.614.04.0	Expendables, Computer Ed.	\$2,144.10	\$0.00	\$1,100.00	\$605.00	\$605.00	-\$495.00	-45.00%
10.1114.615.04.0	Teaching Mat, Computer Ed.	\$0.00	\$0.00	\$575.00	\$0.00	\$0.00	-\$575.00	-100.00%
10.1114.641.04.0	Textbooks, Computer Ed.	\$2,225.68	\$700.00	\$1,080.00	\$1,620.00	\$1,620.00	\$540.00	50.00%
10.1114.643.04.0	Online Resources, Computer Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1115.112.03.0	Salaries, Soc Studies	\$255,701.91	\$266,179.00	\$274,350.00	\$284,584.00	\$284,584.00	\$10,234.00	3.73%
10.1115.112.04.0	Salaries, Soc Studies	\$567,331.32	\$563,288.84	\$582,229.28	\$622,843.00	\$622,843.00	\$40,613.72	6.98%
10.1115.320.03.0	Guest Speakers	\$0.00	\$0.00	\$1,000.00	\$750.00	\$750.00	-\$250.00	0.00%
10.1115.612.04.0	Workbooks, Soc Studies	\$42.34	\$604.80	\$300.00	\$300.00	\$300.00	\$0.00	0.00%
10.1115.614.03.0	Expendable Supplies	\$0.00	\$166.33	\$420.00	\$1,070.00	\$1,070.00	\$650.00	0.00%
10.1115.614.04.0	Expend Supply Social Studies	\$183.29	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	0.00%
10.1115.615.03.0	Teaching Mat, Soc Studies	\$639.66	\$1,022.43	\$1,477.00	\$1,463.50	\$1,463.50	-\$13.50	-0.91%
10.1115.615.04.0	Teaching Mat, Social Studies	\$0.00	\$1,894.84	\$500.00	\$4,264.00	\$4,264.00	\$3,764.00	752.80%
10.1115.641.03.0	Textbooks, Soc Studies	\$369.57	\$260.22	\$366.50	\$0.00	\$0.00	-\$366.50	-100.00%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.1115.641.04.0	Textbooks, Social Studies	\$7,889.10	\$20,760.22	\$20,125.00	\$1,814.00	\$1,814.00	-\$18,311.00	-90.99%
10.1115.643.03.0	Online Resources	\$206.99	\$949.00	\$703.00	\$864.00	\$864.00	\$161.00	22.90%
10.1115.643.04.0	Online Resources	\$2,438.12	\$6,822.10	\$4,100.00	\$3,600.00	\$3,600.00	-\$500.00	-12.20%
10.1115.810.03.0	Dues and Fees	\$100.00	\$236.00	\$500.00	\$400.00	\$400.00	-\$100.00	-20.00%
10.1116.112.04.0	Salaries, Tech Ed	\$70,642.00	\$50,278.46	\$44,984.00	\$47,953.00	\$47,953.00	\$2,969.00	6.60%
10.1116.430.04.0	Repair Equip, Tech Ed	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	0.00%
10.1116.614.04.0	Expendable Supplies, Tech Ed	\$1,163.16	\$509.66	\$523.27	\$1,150.00	\$1,150.00	\$626.73	119.77%
10.1116.643.04.0	Online Resources	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	#DIV/0!
10.1116.733.04.0	Addl Equipment, Tech Ed	\$2,302.56	\$4,669.63	\$6,626.73	\$3,000.00	\$3,000.00	-\$3,626.73	-54.73%
10.1116.810.00.0	First Robotics Team Registration	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0.00%
10.1116.811.04.0	PLTW Participation Fee	\$4,850.00	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$500.00	20.00%
10.1123.112.03.0	Salaries, Reading	\$134,740.00	\$139,768.00	\$146,029.00	\$152,128.00	\$152,128.00	\$6,099.00	4.18%
10.1123.615.03.0	Teaching Mat, Reading	\$1,484.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1123.641.03.0	Textbooks, Reading	\$0.00	\$209.50	\$401.01	\$473.17	\$473.17	\$72.16	17.99%
10.1123.643.03.0	Online Resources-Reading	\$0.00	\$34.99	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.1123.733.03.0	Additional Equipment Reading	\$234.57	\$89.85	\$0.00	\$920.00	\$920.00	\$920.00	0.00%
10.1123.810.03.0	Dues and Fees-Spelling Bee	\$152.50	\$158.50	\$170.00	\$180.00	\$180.00	\$10.00	5.88%
10.1169.112.03.0	Salaries, Computer	\$77,626.00	\$78,402.00	\$79,970.00	\$83,465.00	\$83,465.00	\$3,495.00	4.37%
10.1169.614.03.0	Instruction Specific IT Supplies/Repair	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
10.1169.614.04.0	Instruction Specific IT Supplies/Repair	\$0.00	\$835.90	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
10.1169.615.03.0	Teaching Mat, Computer	\$0.00	\$2,497.70	\$4,495.00	\$3,495.00	\$3,495.00	-\$1,000.00	-22.25%
10.1169.618.03.0	Expendable Supplies	\$358.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$5,363,104.21	\$5,524,163.15	\$5,697,708.14	\$6,017,200.74	\$6,015,345.74	\$317,637.60	5.57%

10.1200.110.04.0	New Positions, SPED	\$0.00	\$0.00	\$0.00	\$46,013.00	\$71,745.00	\$71,745.00	#DIV/0!
10.1200.112.00.0	Salaries, Special Ed Math	\$0.00	\$0.00	\$81,828.00	\$83,465.00	\$83,465.00	\$1,637.00	2.00%
10.1200.112.03.0	Salaries, Res Rm/spec Needs	\$426,185.73	\$286,885.55	\$268,382.00	\$280,409.00	\$280,409.00	\$12,027.00	4.48%
10.1200.112.04.0	Salaries, Res Rm/Spec Needs	\$372,850.42	\$475,072.12	\$449,836.91	\$447,624.00	\$447,624.00	-\$2,212.91	-0.49%
10.1200.113.03.0	Meetings/Extra-Curricular, IEP	\$0.00	\$110.00	\$800.00	\$800.00	\$800.00	\$0.00	0.00%
10.1200.113.04.0	Meetings/Extra-Curricular, IEP	\$0.00	\$0.00	\$6,445.00	\$800.00	\$800.00	-\$5,645.00	-87.59%
10.1200.114.03.0	Salaries, Special Ed Paras	\$208,834.43	\$187,388.67	\$217,945.76	\$217,945.76	\$217,945.76	\$0.00	0.00%
10.1200.114.04.0	Salaries, Special Ed Paras	\$404,480.06	\$389,054.49	\$426,294.13	\$570,169.07	\$570,169.07	\$143,874.94	33.75%
10.1200.115.00.0	Stipends	\$0.00	\$0.00	\$8,700.00	\$8,300.00	\$8,300.00	-\$400.00	-4.60%
10.1200.115.04.0	Don't Use	\$80.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1200.116.03.0	Contracted Individual Service Aide	\$0.00	\$0.00	\$0.00	\$79,184.00	\$79,184.00	\$79,184.00	#DIV/0!
10.1200.117.03.0	Behavior Management	\$6,500.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	#DIV/0!
10.1200.117.04.0	Behavior Management	\$2,415.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$6,200.00	#DIV/0!
10.1200.118.00.0	Staff Professional Services/Training	\$0.00	\$7,380.00	\$2,500.00	\$0.00	\$0.00	-\$2,500.00	-100.00%
10.1200.121.03.0	Special Ed Coordinator	\$28,400.00	\$29,110.06	\$29,954.00	\$30,852.62	\$30,852.62	\$898.62	3.00%
10.1200.121.04.0	Special Ed Coordinator	\$74,649.00	\$76,906.23	\$90,220.00	\$92,926.60	\$92,926.60	\$2,706.60	3.00%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.1200.127.03.0	Tutoring-by Staff-IEP	\$0.00	\$4,368.75	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1200.127.04.0	Tutoring-by Staff-IEP	\$0.00	\$0.00	\$15,870.00	\$16,050.00	\$16,050.00	\$180.00	1.13%
10.1200.242.00.0	Spec Ed Profesional Developement	\$0.00	\$0.00	\$0.00	\$12,525.00	\$12,525.00	\$12,525.00	#DIV/0!
10.1200.320.03.0	Life Skills	\$527.57	\$0.00	\$4,700.00	\$4,983.00	\$4,983.00	\$283.00	6.02%
10.1200.320.04.0	Life Skills	\$0.00	\$0.00	\$7,466.94	\$10,590.00	\$10,590.00	\$3,123.06	41.83%
10.1200.329.03.0	Contracted Individual Service Aides	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1200.330.00.0	Legal Services, Sped	\$9,286.70	\$17,198.84	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	0.00%
10.1200.330.03.0	Contracted Service	\$27,343.46	\$63,298.71	\$93,842.05	\$77,800.00	\$77,800.00	-\$16,042.05	-17.09%
10.1200.330.04.0	Contracted Services	\$91,717.25	\$99,370.26	\$42,459.25	\$46,566.99	\$46,566.99	\$4,107.74	9.67%
10.1200.331.03.0	OOD Related Services	\$101,154.38	\$0.00	\$18,804.60	\$30,500.00	\$30,500.00	\$11,695.40	62.19%
10.1200.331.04.0	OOD Related Services	\$291,488.50	\$378,580.38	\$177,616.59	\$302,752.00	\$302,752.00	\$125,135.41	70.45%
10.1200.350.00.0	Inservice Program	\$3,680.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	#DIV/0!
10.1200.560.03.0	Tuition	\$312,224.65	\$111,309.42	\$155,318.61	\$254,291.64	\$254,291.64	\$98,973.03	63.72%
10.1200.560.04.0	Tuition	\$542,101.02	\$1,053,765.80	\$1,072,420.97	\$820,560.34	\$820,560.34	-\$251,860.63	-23.49%
10.1200.580.00.0	Travel	\$0.00	\$245.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%
10.1200.580.03.0	Travel	\$0.00	\$124.40	\$500.00	\$350.00	\$350.00	-\$150.00	-30.00%
10.1200.580.04.0	Travel	\$0.00	\$330.90	\$200.00	\$400.00	\$400.00	\$200.00	100.00%
10.1200.610.04.0	Teaching Materials-Reading Specialist	\$538.36	\$2,431.98	\$810.00	\$2,000.00	\$2,000.00	\$1,190.00	146.91%
10.1200.612.04.0	Workbooks, Special Needs	\$71.01	\$81.01	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	#DIV/0!
10.1200.613.03.0	Life Skills Prg Supplies	\$440.55	\$2,411.86	\$850.00	\$0.00	\$0.00	-\$850.00	-100.00%
10.1200.613.04.0	Life Skills Prg Supplies	\$1,026.93	\$8,366.36	\$11,559.00	\$10,440.00	\$10,440.00	-\$1,119.00	-9.68%
10.1200.614.03.0	Expendable Supplies, S/n	\$2,165.11	\$4,031.68	\$1,187.67	\$1,300.00	\$1,300.00	\$112.33	9.46%
10.1200.614.04.0	Expendable Supplies, S/n	\$0.00	\$3,013.40	\$3,233.00	\$3,100.00	\$3,100.00	-\$133.00	-4.11%
10.1200.615.03.0	Teaching Materials, Special Needs	\$0.00	\$16,584.86	\$5,746.15	\$4,675.00	\$4,675.00	-\$1,071.15	-18.64%
10.1200.615.04.0	Teaching Mat, Special Needs	\$0.00	\$314.50	\$1,201.50	\$1,435.00	\$1,435.00	\$233.50	19.43%
10.1200.616.04.0	Expendables, Res. Rm	\$35.75	\$60.15	\$120.00	\$120.00	\$120.00	\$0.00	0.00%
10.1200.617.04.0	Teaching Mats Res. Rm.	\$2,426.27	\$2,746.98	\$2,772.53	\$3,500.00	\$3,500.00	\$727.47	26.24%
10.1200.618.04.0	Teaching Materials-GATES	\$0.00	\$12.99	\$3,300.00	\$4,055.00	\$4,055.00	\$755.00	22.88%
10.1200.619.04.0	Expendable Supplies-GATES	\$428.35	\$941.18	\$2,200.00	\$2,400.00	\$2,400.00	\$200.00	9.09%
10.1200.641.04.0	Textbooks, Special Needs	\$780.00	\$374.25	\$500.00	\$250.00	\$250.00	-\$250.00	-50.00%
10.1200.650.03.0	Instruction Specific Software/Subscrip	\$28,504.20	\$12,263.21	\$8,548.50	\$9,390.00	\$9,390.00	\$841.50	9.84%
10.1200.650.04.0	Instruction Specific Software/Subscrip	\$4,453.00	\$25,701.91	\$24,168.90	\$20,570.00	\$20,570.00	-\$3,598.90	-14.89%
10.1200.732.03.0	Equipment/Maintenance Plans	\$0.00	\$3,886.00	\$475.00	\$2,675.00	\$2,675.00	\$2,200.00	463.16%
10.1200.732.04.0	Equipment/Maintenance Plans	\$90.00	\$49.95	\$375.00	\$8,075.00	\$8,075.00	\$7,700.00	2053.33%
10.1200.733.03.0	New Student Equipment-Assistive	\$58.98	\$6,999.93	\$600.00	\$0.00	\$0.00	-\$600.00	-100.00%
10.1200.733.04.0	New Student Equipment-Assistive	\$10,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1200.734.03.0	Instruction Specific New Hardware	\$1,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1200.737.03.0	Rplcmnt Student Equipment-Assistive	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	#DIV/0!
10.1200.737.04.0	Rplcmnt Student Equipment-Assistive	\$0.00	\$0.00	\$6,908.00	\$800.00	\$800.00	-\$6,108.00	-88.42%
10.1200.810.03.0	Dues and Fees	\$547.41	\$592.50	\$2,462.50	\$1,202.50	\$1,202.50	-\$1,260.00	-51.17%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.1200.810.04.0	Dues	\$742.50	\$762.50	\$912.50	\$1,202.50	\$1,202.50	\$290.00	31.78%
10.1201.115.00.0	ESY-Joint	\$0.00	\$1,431.25	\$48,000.00	\$0.00	\$0.00	-\$48,000.00	-100.00%
10.1201.115.03.0	ESY - Wages	\$10,490.00	\$8,010.00	\$0.00	\$19,000.00	\$19,000.00	\$19,000.00	#DIV/0!
10.1201.115.04.0	ESY - Wages	\$26,704.86	\$23,733.75	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	#DIV/0!
10.1201.330.03.0	ESY - Contracted Services	\$11,684.71	\$450.00	\$5,561.50	\$8,000.00	\$8,000.00	\$2,438.50	43.85%
10.1201.330.04.0	ESY - Contracted Services	\$21,434.01	\$14,520.08	\$4,542.70	\$11,130.00	\$11,130.00	\$6,587.30	145.01%
10.1201.614.03.0	ESY - Supplies	\$0.00	\$0.00	\$1,742.40	\$250.00	\$250.00	-\$1,492.40	-85.65%
10.1201.614.04.0	ESY - Supplies	\$0.00	\$0.00	\$200.00	\$250.00	\$250.00	\$50.00	25.00%
10.1208.110.00.0	Fiemus Training	\$3,260.00	\$1,585.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
10.1225.734.03.0	New Student Equipment-Instructional	\$806.93	\$7,051.00	\$3,780.57	\$3,780.57	\$3,780.57	\$0.00	0.00%
10.1225.734.04.0	New Student Equipment-Instructional	\$1,112.32	\$13,765.39	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	0.00%
10.1250.110.04.0	Salary-Transition Specialist	\$0.00	\$38,500.00	\$39,617.00	\$40,805.51	\$40,805.51	\$1,188.51	3.00%
10.1250.111.04.0	504 Coordinator	\$34,617.10	\$42,409.58	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1250.114.04.0	504 Paraeducator	\$0.00	\$21,544.87	\$26,225.98	\$26,225.98	\$26,225.98	\$0.00	0.00%
10.1250.116.04.0	Salaries-Professional Services	\$0.00	\$7,480.66	\$2,613.75	\$0.00	\$0.00	-\$2,613.75	-100.00%
10.1250.127.00.0	Tutoring, 504	\$0.00	\$1,042.40	\$820.00	\$0.00	\$0.00	-\$820.00	-100.00%
10.1250.331.03.0	Contracted Services	\$0.00	\$0.00	\$6,149.00	\$8,400.00	\$8,400.00	\$2,251.00	36.61%
10.1250.331.04.0	Contracted Services	\$0.00	\$455.00	\$34,738.71	\$61,300.00	\$61,300.00	\$26,561.29	76.46%
10.1250.614.03.0	504 Supplies	\$244.08	\$1,211.04	\$2,000.00	\$1,500.00	\$1,500.00	-\$500.00	-25.00%
10.1250.614.04.0	Expendable Supplies - 504 Program	\$522.36	\$1,198.72	\$965.76	\$700.00	\$700.00	-\$265.76	-27.52%
10.1260.110.00.0	Salaries, Esl/lep	\$18,898.40	\$18,898.40	\$12,349.00	\$12,718.96	\$12,718.96	\$369.96	3.00%
10.1260.321.00.0	Contract Services, Tutors Lep	\$4,813.49	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1260.580.00.0	Travel, Esl	\$0.00	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	0.00%
		\$3,093,257.16	\$3,476,233.92	\$3,454,821.43	\$3,774,839.04	\$3,800,571.04	\$345,749.61	10.01%

10.1300.561.04.0	Voc Ed Tuition	\$32,773.00	\$23,602.77	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	0.00%
10.1300.580.04.0	Travel	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	-\$350.00	-100.00%
10.1300.614.04.0	Expendables, School To Work	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	-\$300.00	-100.00%
10.1300.810.04.0	Dues, School To Work	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	-\$190.00	-100.00%
		\$32,773.00	\$23,602.77	\$40,840.00	\$40,000.00	\$40,000.00	-\$840.00	-2.06%

10.1400.113.04.0	Salaries, Athletic Administration	\$130,194.00	\$133,014.28	\$90,330.00	\$93,039.90	\$93,039.90	\$2,709.90	3.00%
10.1400.113.00.0	Salaries, Athletic Coordinator	\$0.00	\$0.00	\$64,922.00	\$66,869.66	\$66,869.66	\$1,947.66	3.00%
10.1400.115.04.0	Salaries Athletic Trainer	\$0.00	\$47,807.00	\$52,205.00	\$53,771.15	\$53,771.15	\$1,566.15	3.00%
10.1400.116.04.0	Athletic Wages-Choreography	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
10.1400.117.03.0	Athletic Stipends	\$40,950.00	\$42,782.50	\$46,800.00	\$50,200.00	\$50,200.00	\$3,400.00	7.26%
10.1400.117.04.0	Athletic Stipends	\$159,275.00	\$160,902.00	\$177,787.50	\$202,250.00	\$202,250.00	\$24,462.50	13.76%
10.1400.118.04.0	Salaries, Officials/Support	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	#DIV/0!
10.1400.242.04.0	Athletic Professional Development	\$990.90	\$3,017.85	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
10.1400.320.03.0	Officials	\$8,404.50	\$7,454.50	\$9,389.00	\$12,281.00	\$12,281.00	\$2,892.00	30.80%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.1400.320.04.0	Officials	\$39,476.83	\$41,524.01	\$46,000.00	\$53,462.00	\$53,462.00	\$7,462.00	16.22%
10.1400.390.03.0	Class Trip Advisors	\$2,800.00	\$3,110.66	\$4,200.00	\$4,200.00	\$3,800.00	-\$400.00	-9.52%
10.1400.424.00.0	Field Maintenance	\$17,184.69	\$17,652.61	\$10,000.00	\$20,440.00	\$20,440.00	\$10,440.00	104.40%
10.1400.430.04.0	Equipment Repair	\$3,750.05	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$2,000.00	66.67%
10.1400.441.04.0	Hockey Ice Time	\$5,000.00	\$5,000.00	\$5,000.00	\$4,950.00	\$4,950.00	-\$50.00	-1.00%
10.1400.449.04.0	Tennis Facility Rental	\$3,500.00	\$5,145.00	\$8,000.00	\$8,200.00	\$8,200.00	\$200.00	2.50%
10.1400.510.03.0	Transportation	\$5,219.50	\$3,280.20	\$2,250.00	\$8,751.40	\$8,751.40	\$6,501.40	288.95%
10.1400.510.04.0	Transportation	\$75,264.89	\$57,076.19	\$56,000.00	\$75,905.68	\$75,905.68	\$19,905.68	35.55%
10.1400.531.04.0	Communications	\$1,070.86	\$1,321.41	\$1,990.00	\$1,100.00	\$1,100.00	-\$890.00	-44.72%
10.1400.580.04.0	Travel	\$1,561.68	\$2,020.20	\$2,400.00	\$0.00	\$0.00	-\$2,400.00	-100.00%
10.1400.610.03.0	Athletic Balls	\$0.00	\$0.00	\$0.00	\$3,038.00	\$3,038.00	\$3,038.00	#DIV/0!
10.1400.614.00.0	Training Supplies	\$1,101.51	\$2,181.39	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1400.614.04.0	Training Supplies	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	-\$2,000.00	-100.00%
10.1400.615.03.0	Athletic Supplies	\$0.00	\$2,961.24	\$1,087.00	\$0.00	\$0.00	-\$1,087.00	-100.00%
10.1400.616.03.0	Awards	\$1,179.31	\$1,702.93	\$2,000.00	\$0.00	\$0.00	-\$2,000.00	-100.00%
10.1400.616.04.0	Awards	\$2,994.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1400.617.04.0	Helmets-Replacement	\$1,056.00	\$4,541.95	\$4,965.00	\$6,888.00	\$6,888.00	\$1,923.00	38.73%
10.1400.618.03.0	Uniforms	\$2,726.40	\$3,011.00	\$4,885.00	\$1,735.00	\$1,735.00	-\$3,150.00	-64.48%
10.1400.618.04.0	Uniforms	\$12,118.96	\$6,636.00	\$10,000.45	\$4,033.00	\$4,033.00	-\$5,967.45	-59.67%
10.1400.619.03.0	LAX Program Start-up	\$0.00	\$0.00	\$10,385.00	\$0.00	\$0.00	-\$10,385.00	-100.00%
10.1400.730.03.0	Addl Equipment	\$5,119.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1400.730.04.0	Addl Equipment	\$9,162.00	\$5,060.30	\$3,447.65	\$2,622.00	\$2,622.00	-\$825.65	-23.95%
10.1400.731.04.0	FY17 Storage Container	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1400.733.04.0	Turf Field Start Up	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.1400.739.00.0	Weight Room Management	\$0.00	\$9,946.45	\$10,097.85	\$9,293.98	\$9,293.98	-\$803.87	-7.96%
10.1400.739.03.0	Replacement Equipment	\$0.00	\$705.40	\$662.00	\$528.00	\$528.00	-\$134.00	-20.24%
10.1400.739.04.0	Replacement Equipment	\$4,998.65	\$6,445.20	\$1,852.00	\$5,529.00	\$5,529.00	\$3,677.00	198.54%
10.1400.800.04.0	Academic Competition	\$5,000.00	\$6,179.40	\$5,985.00	\$5,985.00	\$5,985.00	\$0.00	0.00%
10.1400.810.03.0	Dues and Fees	\$2,500.00	\$1,581.00	\$1,960.00	\$1,310.00	\$1,310.00	-\$650.00	-33.16%
10.1400.810.04.0	Dues	\$17,903.00	\$18,309.00	\$13,000.00	\$12,047.00	\$12,047.00	-\$953.00	-7.33%
10.1450.117.03.0	Extra Curricular/Dept. Chair Stipends	\$19,887.00	\$19,200.00	\$25,150.00	\$25,150.00	\$25,150.00	\$0.00	0.00%
10.1450.117.04.0	Extra Curricular/Dept. Chair Stipends	\$38,825.00	\$34,950.00	\$36,750.00	\$36,750.00	\$36,750.00	\$0.00	0.00%
10.1490.117.03.0	Performing Arts Stipends	\$3,138.00	\$6,275.00	\$6,875.00	\$6,875.00	\$6,875.00	\$0.00	0.00%
10.1490.117.04.0	Performing Arts Stipends	\$17,100.00	\$19,600.00	\$19,900.00	\$21,400.00	\$21,400.00	\$1,500.00	7.54%
10.1490.330.04.0	Contracted Services-Performing Arts	\$0.00	\$7,300.00	\$5,950.00	\$5,950.00	\$5,950.00	\$0.00	0.00%
10.1490.641.04.0	Textbooks, Performing Arts	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	-\$450.00	-100.00%
10.1490.730.04.0	Addl Equipment	\$0.00	\$0.00	\$180.00	\$0.00	\$250.00	\$70.00	38.89%
10.1490.739.04.0	Replacement Equipment	\$0.00	\$0.00	\$800.00	\$1,956.00	\$1,250.00	\$450.00	56.25%
		\$644,853.09	\$690,694.67	\$751,155.45	\$815,110.77	\$814,254.77	\$63,099.32	8.40%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.2100.323.00.0	School Resource Officer	\$66,576.46	\$67,070.44	\$50,500.00	\$53,000.00	\$53,000.00	\$2,500.00	4.95%
10.2120.100.00.0	Student Assist Coordinator	\$43,218.00	\$19,191.90	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2120.112.03.0	Salaries, Counselors	\$146,485.02	\$147,564.59	\$145,341.79	\$150,926.23	\$150,926.23	\$5,584.44	3.84%
10.2120.112.04.0	Salaries, Counselors	\$279,267.82	\$290,049.47	\$379,682.17	\$393,847.47	\$393,847.47	\$14,165.30	3.73%
10.2120.115.04.0	Salaries, Secretaries	\$30,305.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2120.116.00.0	Database Services	\$56,000.00	\$44,050.00	\$29,532.40	\$30,418.37	\$30,418.37	\$885.97	3.00%
10.2120.117.04.0	Salary, Registrar	\$0.00	\$37,245.23	\$42,002.82	\$40,984.00	\$40,984.00	-\$1,018.82	-2.43%
10.2120.320.04.0	Abuse Prevention Education	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	-\$500.00	-100.00%
10.2120.449.04.0	Rentals-Testing	\$949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2120.600.04.0	Hospitality Guidance	\$69.40	\$98.51	\$300.00	\$350.00	\$350.00	\$50.00	16.67%
10.2120.613.04.0	Testing	\$0.00	\$5,059.00	\$5,850.00	\$5,450.00	\$5,450.00	-\$400.00	-6.84%
10.2120.614.04.0	Expendable Supplies, Guidance	\$506.95	\$610.73	\$750.00	\$750.00	\$750.00	\$0.00	0.00%
10.2120.615.03.0	Teaching Mat, Guidance	\$671.90	\$821.21	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2120.615.04.0	Teaching Materials, Guidance	\$0.00	\$0.00	\$0.00	\$448.00	\$448.00	\$448.00	#DIV/0!
10.2120.643.04.0	Online Resources	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00	\$650.00	#DIV/0!
10.2120.730.04.0	Addl Equip, Guidance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2120.810.04.0	Dues, Guidance	\$1,234.00	\$1,125.00	\$960.00	\$1,200.00	\$1,200.00	\$240.00	25.00%
10.2134.112.03.0	Salaries, Nurse	\$72,530.82	\$73,977.26	\$77,634.74	\$81,001.41	\$81,001.41	\$3,366.67	4.34%
10.2134.112.04.0	Salaries, Nurse	\$71,490.97	\$75,682.52	\$79,511.75	\$84,121.28	\$84,121.28	\$4,609.53	5.80%
10.2134.430.03.0	Repairs and Maintenance, Nurse	\$0.00	\$79.00	\$180.00	\$0.00	\$0.00	-\$180.00	-100.00%
10.2134.430.04.0	Repair Equipment	\$79.00	\$79.00	\$100.00	\$100.00	\$100.00	\$0.00	0.00%
10.2134.614.03.0	Expendable Supplies, Nurse	\$1,338.88	\$1,430.32	\$1,527.00	\$2,000.00	\$2,000.00	\$473.00	30.98%
10.2134.614.04.0	Expendable Supplies, Nurse	\$838.28	\$2,954.27	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	0.00%
10.2134.730.04.0	Addl Equip	\$760.00	\$0.00	\$850.00	\$450.00	\$450.00	-\$400.00	-47.06%
10.2134.737.03.0	Replacement Equipment, Nurse	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	#DIV/0!
10.2142.111.03.0	Salaries, Psycho-Ed	\$0.00	\$47,069.50	\$51,123.00	\$53,859.00	\$53,859.00	\$2,736.00	5.35%
10.2142.111.04.0	Salaries, Psycho-Ed	\$79,770.00	\$80,721.24	\$81,828.00	\$83,465.00	\$83,465.00	\$1,637.00	2.00%
10.2142.351.03.0	Psycho-Ed Evals	\$0.00	\$5,412.64	\$11,550.00	\$5,500.00	\$5,500.00	-\$6,050.00	-52.38%
10.2142.351.04.0	Psycho-Ed Evals	\$3,120.82	\$15,966.45	\$6,550.00	\$8,550.00	\$8,550.00	\$2,000.00	30.53%
10.2143.615.03.0	Testing Matl, Psycho-Ed	\$7,211.59	\$4,903.85	\$2,200.00	\$1,910.00	\$1,910.00	-\$290.00	-13.18%
10.2143.615.04.0	Testing Matl, Psycho-Ed	\$3,942.21	\$62.70	\$2,400.00	\$2,300.00	\$2,300.00	-\$100.00	-4.17%
10.2144.111.04.0	Salaries, Psycho Therapy	\$160,634.01	\$171,825.00	\$177,393.00	\$183,262.74	\$183,262.74	\$5,869.74	3.31%
10.2144.330.03.0	Psycho Therapy Contracted Srv	\$37,384.89	\$0.00	\$358.00	\$0.00	\$0.00	-\$358.00	-100.00%
10.2144.614.04.0	Teach Mats/psychothep	\$0.00	\$0.00	\$85.00	\$55.00	\$55.00	-\$30.00	-35.29%
10.2144.615.04.0	Psychotherapist Materials	\$0.00	\$0.00	\$75.00	\$55.00	\$55.00	-\$20.00	-26.67%
10.2152.111.03.0	Sal Speech Path	\$2,832.72	\$9,059.79	\$5,863.00	\$6,038.89	\$6,038.89	\$175.89	3.00%
10.2152.111.04.0	Salaries Speech\path	\$15,376.45	\$13,277.51	\$17,589.00	\$18,116.67	\$18,116.67	\$527.67	3.00%
10.2152.390.03.0	Contracted Speech Serv	\$73,587.27	\$57,470.75	\$64,715.00	\$71,172.15	\$71,172.15	\$6,457.15	9.98%
10.2152.390.04.0	Contracted S/I Services	\$52,199.72	\$41,986.67	\$28,500.00	\$69,896.17	\$69,896.17	\$41,396.17	145.25%
10.2152.614.03.0	Testing Mat, Speech	\$0.00	\$667.76	\$1,568.00	\$1,284.00	\$1,284.00	-\$284.00	-18.11%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.2152.614.04.0	Testing Matl, Speech	\$0.00	\$388.39	\$199.00	\$0.00	\$0.00	-\$199.00	-100.00%
10.2152.615.03.0	Teaching Mat, Speech	\$0.00	\$148.50	\$185.50	\$450.00	\$450.00	\$264.50	142.59%
10.2152.615.04.0	Teaching Mats Sp/lang	\$0.00	\$231.00	\$666.00	\$100.00	\$100.00	-\$566.00	-84.98%
10.2159.330.03.0	Vision Services/Consultation	\$5,425.00	\$2,299.00	\$5,025.00	\$6,300.00	\$6,300.00	\$1,275.00	25.37%
10.2159.330.04.0	Vision/Hearing Consulting	\$1,908.75	\$952.87	\$10,025.00	\$4,500.00	\$4,500.00	-\$5,525.00	-55.11%
10.2162.330.03.0	Physical Therapy	\$3,080.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2162.330.04.0	Physical Therapy	\$6,292.00	\$4,100.00	\$6,400.00	\$5,500.00	\$5,500.00	-\$900.00	-14.06%
10.2163.111.00.0	Salary, OT	\$34,117.70	\$24,882.02	\$34,222.81	\$52,162.14	\$52,162.14	\$17,939.33	52.42%
10.2163.613.03.0	Testing Materials-Occupational Therap	\$0.00	\$0.00	\$264.00	\$309.00	\$309.00	\$45.00	17.05%
10.2163.613.04.0	Testing Materials-Occupational Therap	\$0.00	\$98.96	\$37.00	\$12.00	\$12.00	-\$25.00	-67.57%
10.2163.615.03.0	Teaching Materials-Occupational Ther	\$0.00	\$1,786.18	\$858.00	\$130.00	\$130.00	-\$728.00	-84.85%
10.2163.615.04.0	Occupational Therapy-Teaching Mat.	\$0.00	\$24.98	\$350.00	\$225.00	\$225.00	-\$125.00	-35.71%
10.2180.301.00.0	Medicaid Billing	\$18,610.66	\$13,444.72	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	0.00%
10.2192.111.00.0	Salary, BCBA	\$22,050.00	\$22,601.25	\$36,456.00	\$37,549.48	\$37,549.48	\$1,093.48	3.00%
		\$1,299,865.95	\$1,288,900.18	\$1,383,007.98	\$1,481,199.00	\$1,480,699.00	\$97,691.02	7.06%

10.2210.112.04.0	Department Chair Stipends	\$21,011.16	\$27,403.36	\$25,903.36	\$27,395.20	\$27,395.20	\$1,491.84	5.76%
10.2210.114.00.0	Professional Development Stipend-CB	\$33,000.00	\$78,000.00	\$87,000.00	\$84,000.00	\$84,000.00	-\$3,000.00	-3.45%
10.2210.115.00.0	New Hire Orientation Comm. Stipends	\$2,000.00	\$1,675.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10.2210.116.00.0	CPR/First Aid Training	-\$116.06	-\$1,139.20	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2210.117.03.0	Mentor Stipends	\$0.00	\$900.00	\$600.00	\$900.00	\$900.00	\$300.00	50.00%
10.2210.117.04.0	Mentor Stipends	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
10.2210.240.03.0	Staff Reimburse-Ms Hessa	\$648.00	\$1,144.00	\$2,500.00	\$2,200.00	\$2,200.00	-\$300.00	-12.00%
10.2210.240.04.0	Staff Reimburse-High Hessa	\$0.00	\$1,554.27	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
10.2210.241.03.0	Staff Reimburse-Ms Teachers	\$28,987.94	\$30,608.68	\$55,000.00	\$50,000.00	\$50,000.00	-\$5,000.00	-9.09%
10.2210.241.04.0	Staff Reimburse-High Teachers	\$63,235.12	\$52,270.49	\$85,831.50	\$75,000.00	\$75,000.00	-\$10,831.50	-12.62%
10.2210.242.00.0	Special Ed Training	\$8,053.33	\$3,750.65	\$4,500.00	\$5,000.00	\$5,000.00	\$500.00	11.11%
10.2210.242.03.0	Staff Development	\$1,953.02	\$1,289.60	\$2,500.00	\$1,500.00	\$2,000.00	-\$500.00	-20.00%
10.2210.242.04.0	Staff Development	\$2,167.21	\$3,749.23	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	0.00%
10.2210.243.04.0	Prof Development-Database Services	\$3,422.83	\$4,164.15	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
10.2210.244.03.0	Staff Reimburse-AHP	\$25.00	\$0.00	\$250.00	\$200.00	\$200.00	-\$50.00	-20.00%
10.2210.244.04.0	Staff Reimburse-AHP	\$781.00	\$4,998.90	\$1,200.00	\$3,000.00	\$3,000.00	\$1,800.00	150.00%
10.2210.245.00.0	SAU Wide PD Activities	\$2,498.64	\$2,009.77	\$3,000.00	\$3,500.00	\$3,500.00	\$500.00	16.67%
10.2210.245.03.0	Prof Develop-Admin/Non-Union	\$792.02	\$703.60	\$1,900.00	\$2,000.00	\$1,900.00	\$0.00	0.00%
10.2210.245.04.0	Prof Develop-Admin/Non-Union	\$2,849.46	\$1,841.62	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
10.2210.246.00.0	Professional Development-IT	\$299.00	\$0.00	\$500.00	\$400.00	\$400.00	-\$100.00	-20.00%
10.2210.247.00.0	Professional Development-F/S Mgr	\$0.00	\$764.20	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
10.2210.290.04.0	Stipends For Teacher Duties	\$2,861.68	\$3,610.84	\$3,400.00	\$4,000.00	\$4,000.00	\$600.00	17.65%
10.2210.612.00.0	New Hire Orientation	\$675.64	\$1,267.20	\$1,000.00	\$1,500.00	\$1,300.00	\$300.00	30.00%
10.2210.641.03.0	Professional Books	\$0.00	\$103.88	\$295.00	\$200.00	\$200.00	-\$95.00	-32.20%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.2210.641.04.0	Professional Books	\$0.00	\$0.00	\$275.00	\$275.00	\$0.00	-\$275.00	-100.00%
10.2212.321.00.0	Annual Asbestos Training	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	#DIV/0!
10.2222.112.03.0	Salaries, Library	\$51,006.00	\$54,116.00	\$56,678.00	\$59,523.00	\$59,523.00	\$2,845.00	5.02%
10.2222.112.04.0	Salaries, Library	\$70,642.00	\$72,428.00	\$75,613.00	\$78,892.00	\$78,892.00	\$3,279.00	4.34%
10.2222.113.04.0	Salaries, Aides	\$19,417.67	\$15,157.67	\$14,543.55	\$14,543.55	\$14,543.55	\$0.00	0.00%
10.2222.329.04.0	Professional Education Services	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2222.430.03.0	Repair	\$100.00	\$46.98	\$100.00	\$100.00	\$100.00	\$0.00	0.00%
10.2222.430.04.0	Repair	\$359.00	\$256.06	\$213.00	\$3,000.00	\$3,000.00	\$2,787.00	1308.45%
10.2222.531.04.0	Telecommunications	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	#DIV/0!
10.2222.614.03.0	Expendable Supplies	\$540.87	\$639.43	\$650.00	\$650.00	\$650.00	\$0.00	0.00%
10.2222.614.04.0	Expendable Supplies	\$778.79	\$765.05	\$1,050.00	\$1,050.00	\$1,050.00	\$0.00	0.00%
10.2222.615.04.0	Teaching Mat, Lib(instr Med)	\$61.00	\$130.18	\$887.00	\$900.00	\$900.00	\$13.00	1.47%
10.2222.641.03.0	Books and Media	\$3,971.35	\$4,188.45	\$4,503.98	\$4,500.00	\$4,510.00	\$6.02	0.13%
10.2222.641.04.0	Books and Media	\$9,191.71	\$9,031.14	\$8,850.00	\$10,000.00	\$9,850.00	\$1,000.00	11.30%
10.2222.643.03.0	Online Resources	\$1,803.85	\$2,787.54	\$3,644.00	\$3,800.00	\$3,800.00	\$156.00	4.28%
10.2222.643.04.0	Online Resources	\$11,596.00	\$2,132.26	\$12,825.00	\$12,825.00	\$12,825.00	\$0.00	0.00%
10.2222.649.03.0	Publications	\$997.64	\$1,051.98	\$931.02	\$1,200.00	\$1,200.00	\$268.98	28.89%
10.2222.649.04.0	Publications	\$1,516.05	\$11,025.97	\$732.11	\$1,245.00	\$1,245.00	\$512.89	70.06%
10.2222.733.03.0	Addl Equipment	\$507.53	\$165.94	\$1,450.00	\$2,150.00	\$2,150.00	\$700.00	48.28%
10.2222.733.04.0	Addl Equipment	\$1,038.18	\$92.83	\$267.00	\$0.00	\$0.00	-\$267.00	-100.00%
10.2222.737.03.0	Replacement Equipment	\$246.50	\$384.47	\$218.00	\$200.00	\$200.00	-\$18.00	-8.26%
10.2222.737.04.0	Replacement Equip.	\$193.89	\$142.61	\$155.89	\$475.00	\$475.00	\$319.11	204.70%
10.2222.738.04.0	Replacement Equipment, Electronic	\$529.00	\$0.00	\$364.00	\$364.00	\$364.00	\$0.00	0.00%
10.2222.810.04.0	Dues	\$75.00	\$65.00	\$20.00	\$250.00	\$250.00	\$230.00	1150.00%
10.2225.112.03.0	Salaries, Info Tech Svcs	\$49,399.82	\$44,988.78	\$46,664.16	\$48,015.92	\$48,015.92	\$1,351.76	2.90%
10.2225.112.04.0	Salaries, Info Tech Svcs	\$49,399.82	\$44,988.70	\$46,664.16	\$48,015.92	\$48,015.92	\$1,351.76	2.90%
10.2225.434.03.0	Computer Repairs	\$459.31	\$284.27	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10.2225.434.04.0	Computer Repairs	\$231.58	\$1,048.62	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10.2225.614.03.0	Techonogy Supplies	\$1,874.87	\$308.01	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10.2225.614.04.0	Technology Supplies	\$1,782.42	\$943.62	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
10.2225.734.03.0	Additional Computer Equipment	\$23,706.19	\$17,149.10	\$28,550.04	\$16,396.00	\$16,396.00	-\$12,154.04	-42.57%
10.2225.734.04.0	Additional Computer Equipment	\$2,954.38	\$31,543.49	\$55,767.02	\$33,750.00	\$33,750.00	-\$22,017.02	-39.48%
10.2225.738.03.0	Replacement Computer Equipment	\$16,715.80	\$3,843.87	\$13,450.00	\$22,250.00	\$20,050.00	\$6,600.00	49.07%
10.2225.738.04.0	Replacement Computer Equipment	\$47,982.28	\$4,963.87	\$29,392.98	\$20,000.00	\$17,600.00	-\$11,792.98	-40.12%
		\$544,273.49	\$546,840.13	\$711,038.77	\$677,065.59	\$672,250.59	-\$38,788.18	-5.46%

10.2310.110.00.0	School Board Stipends	\$0.00	\$3,300.00	\$3,137.88	\$3,300.00	\$3,300.00	\$162.12	5.17%
10.2310.301.00.0	School Board Stipends	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2310.320.00.0	School Board Training	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2310.540.00.0	Advertising	\$1,085.10	\$957.15	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.2310.614.00.0	School Board Expenses	\$3,777.82	\$1,417.50	\$1,100.00	\$1,300.00	\$1,500.00	\$400.00	36.36%
10.2310.810.00.0	Dues	\$5,312.12	\$4,612.12	\$4,962.12	\$4,800.00	\$4,800.00	-\$162.12	-3.27%
10.2310.840.00.0	Contingency	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	0.00%
10.2311.301.00.0	Public Hear/district Mtg Exp	\$2,245.44	\$8,933.32	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
10.2311.303.00.0	Cost of 2018 Bonds	\$0.00	\$27,078.48	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2312.110.00.0	School Board Secretary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2312.301.00.0	School Board Secretary	\$2,360.00	\$2,690.00	\$2,600.00	\$2,959.00	\$2,959.00	\$359.00	13.81%
10.2313.110.00.0	District Treasurer Stipend	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
10.2316.301.00.0	Negotiations	\$0.00	\$11,727.51	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2317.301.00.0	Audit	\$10,250.00	\$11,500.00	\$15,000.00	\$12,000.00	\$12,000.00	-\$3,000.00	-20.00%
10.2318.301.00.0	Legal Services	\$26,501.98	\$45,896.24	\$35,000.00	\$37,000.00	\$37,000.00	\$2,000.00	5.71%
10.2320.310.00.0	Sau Assessment	\$747,370.92	\$754,647.96	\$806,808.00	\$850,000.00	\$878,364.00	\$71,556.00	8.87%
		\$803,203.38	\$873,865.28	\$977,608.00	\$1,020,359.00	\$1,048,923.00	\$71,315.00	7.29%

10.2400.110.03.0	Salaries, Administrators	\$197,703.00	\$202,193.00	\$207,225.00	\$213,441.75	\$213,441.75	\$6,216.75	3.00%
10.2400.110.04.0	Salaries, Administrators	\$289,660.00	\$299,981.00	\$308,267.00	\$317,515.01	\$317,515.01	\$9,248.01	3.00%
10.2400.113.00.0	Non-union & Admin. merit increases	\$1,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2400.115.03.0	Salaries, Secretaries	\$82,287.92	\$77,660.35	\$72,249.01	\$72,249.01	\$72,249.01	\$0.00	0.00%
10.2400.115.04.0	Salaries, Secretaries	\$108,072.22	\$109,991.40	\$113,058.40	\$113,058.40	\$113,058.40	\$0.00	0.00%
10.2400.119.04.0	Salaries, Admin Clerk	\$0.00	\$994.50	\$6,145.50	\$6,828.90	\$0.00	-\$6,145.50	-100.00%
10.2400.300.00.0	Prof Services-Strategic Planning	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00%
10.2400.319.03.0	First Report of Injury Penalty	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2400.332.00.0	Consulting Services	\$0.00	\$0.00	\$4,669.00	\$5,000.00	\$5,000.00	\$331.00	7.09%
10.2400.340.03.0	Print Management	\$1,898.45	\$1,659.60	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	0.00%
10.2400.340.04.0	Print Management	\$3,702.55	\$4,665.38	\$5,615.00	\$5,800.00	\$5,800.00	\$185.00	3.29%
10.2400.442.03.0	Copier Lease	\$0.00	\$0.00	\$0.00	\$10,570.00	\$15,044.00	\$15,044.00	#DIV/0!
10.2400.442.04.0	Copier Lease	\$10,480.06	\$10,570.00	\$10,570.00	\$10,570.00	\$4,861.00	-\$5,709.00	-54.01%
10.2400.490.03.0	Service Agreements	\$6,768.05	\$7,535.45	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	0.00%
10.2400.490.04.0	Service Agreements	\$14,450.70	\$15,879.29	\$20,200.00	\$20,200.00	\$20,200.00	\$0.00	0.00%
10.2400.531.03.0	Telephone	\$18,498.44	\$20,476.50	\$19,200.00	\$19,300.00	\$19,300.00	\$100.00	0.52%
10.2400.531.04.0	Telephone	\$12,365.65	\$12,137.46	\$13,400.00	\$13,300.00	\$13,300.00	-\$100.00	-0.75%
10.2400.532.00.0	Network Services	\$14,430.50	\$34,290.73	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	0.00%
10.2400.534.03.0	Postage	\$703.27	\$1,115.59	\$1,400.00	\$1,900.00	\$1,400.00	\$0.00	0.00%
10.2400.534.04.0	Postage	\$4,699.10	\$3,688.50	\$5,550.00	\$5,050.00	\$5,050.00	-\$500.00	-9.01%
10.2400.550.03.0	Printing	\$172.25	\$515.35	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
10.2400.550.04.0	Printing	\$2,115.05	\$2,155.70	\$3,035.00	\$2,350.00	\$2,350.00	-\$685.00	-22.57%
10.2400.580.03.0	Travel-Admin/Non-Union	\$0.00	\$0.00	\$500.00	\$400.00	\$400.00	-\$100.00	-20.00%
10.2400.580.04.0	Travel-Admin/Non-Union	\$0.00	\$214.74	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
10.2400.581.03.0	Travel-Union Staff Mileage	\$26.41	\$0.00	\$275.00	\$275.00	\$275.00	\$0.00	0.00%
10.2400.581.04.0	Travel-Union Staff Mileage	\$14.34	\$47.83	\$200.00	\$200.00	\$200.00	\$0.00	0.00%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.2400.600.03.0	Hospitality	\$661.41	\$1,838.98	\$1,000.00	\$0.00	\$0.00	-\$1,000.00	-100.00%
10.2400.600.04.0	Hospitality	\$1,150.19	\$576.42	\$1,700.00	\$1,500.00	\$1,000.00	-\$700.00	-41.18%
10.2400.614.03.0	Expendable Supplies	\$0.00	\$306.28	\$69.50	\$250.00	\$300.00	\$230.50	331.65%
10.2400.650.00.0	Support Contracts/Hosting Services	\$77,507.28	\$84,612.65	\$144,458.00	\$144,458.00	\$152,946.00	\$8,488.00	5.88%
10.2400.653.00.0	Consulting Services	\$1,306.22	\$432.97	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	#DIV/0!
10.2400.658.00.0	Site Licensing	\$7,067.04	\$7,067.04	\$7,067.00	\$7,067.00	\$7,067.00	\$0.00	0.00%
10.2400.733.03.0	Additional Equipment	\$0.00	\$2,109.10	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2400.733.04.0	Addl Equipment	\$269.00	\$169.99	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2400.737.00.0	Replacement Equipment	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	-\$36,500.00	-100.00%
10.2400.739.00.0	Safety Equipment	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	-\$600.00	-100.00%
10.2400.801.04.0	Graduation Expenses	\$7,702.31	\$9,491.00	\$10,000.00	\$11,150.00	\$11,150.00	\$1,150.00	11.50%
10.2400.802.04.0	Assemblies/forums	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2400.810.00.0	Dues-SAU-Wide	\$0.00	\$0.00	\$120.00	\$120.00	\$120.00	\$0.00	0.00%
10.2400.810.03.0	Dues	\$1,208.99	\$1,039.82	\$1,930.00	\$2,027.00	\$2,027.00	\$97.00	5.03%
10.2400.810.04.0	Dues	\$5,365.00	\$4,720.84	\$4,840.00	\$4,840.00	\$4,840.00	\$0.00	0.00%
10.2400.899.03.0	HBMS-New Items	\$0.00	\$0.00	\$0.00	\$172,550.00	\$121,862.00	\$121,862.00	#DIV/0!
10.2400.899.04.0	HBHS-New Items	\$0.00	\$0.00	\$0.00	\$498,455.00	\$293,744.00	\$293,744.00	#DIV/0!
10.2515.892.00.0	Food Service Bad Debt Expense	\$804.43	\$1,803.94	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
		\$884,090.83	\$932,191.40	\$1,060,893.41	\$1,722,975.07	\$1,467,050.17	\$406,156.76	38.28%

10.2600.110.03.0	District Maintenance Supervisor	\$9,347.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2600.110.04.0	District Maintenance Supervisor	\$56,414.24	\$68,237.00	\$67,626.00	\$69,316.65	\$69,316.65	\$1,690.65	2.50%
10.2600.116.03.0	Salaries, Maintenance	\$161,388.13	\$161,748.33	\$156,970.75	\$156,970.75	\$156,970.75	\$0.00	0.00%
10.2600.116.04.0	Salaries, Maintenance	\$223,154.55	\$231,163.30	\$246,923.00	\$246,923.00	\$246,923.00	\$0.00	0.00%
10.2600.130.03.0	Maintenance Overtime	\$7,747.62	\$10,275.39	\$9,000.00	\$10,000.00	\$10,000.00	\$1,000.00	11.11%
10.2600.130.04.0	Maintenance Overtime	\$7,842.51	\$8,877.31	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	0.00%
10.2600.242.00.0	Staff Development	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2600.300.00.0	Bldg & Grounds Svc-Shared Cost	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2600.391.03.0	Inspections	\$6,028.57	\$8,004.16	\$6,775.00	\$7,600.00	\$7,600.00	\$825.00	12.18%
10.2600.391.04.0	Inspections	\$7,498.42	\$8,949.17	\$9,413.00	\$9,700.00	\$9,700.00	\$287.00	3.05%
10.2600.392.00.0	3 YR Asbestos Inspection-HBMS	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2600.402.03.0	Pest Control	\$1,398.00	\$19.95	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
10.2600.402.04.0	Pest Control	\$900.00	\$0.00	\$1,500.00	\$500.00	\$500.00	-\$1,000.00	-66.67%
10.2600.411.03.0	Water System Maintenance	\$1,926.22	\$1,085.74	\$1,220.00	\$500.00	\$500.00	-\$720.00	-59.02%
10.2600.411.04.0	Water System Maintenance	\$8,760.50	\$5,927.80	\$6,087.00	\$3,000.00	\$3,000.00	-\$3,087.00	-50.71%
10.2600.413.03.0	Water Testing	\$0.00	\$0.00	\$1,280.00	\$1,280.00	\$1,280.00	\$0.00	0.00%
10.2600.413.04.0	Water Testing	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
10.2600.421.03.0	Trash Removal	\$9,692.58	\$10,848.37	\$11,000.00	\$11,300.00	\$11,000.00	\$0.00	0.00%
10.2600.421.04.0	Trash Removal	\$18,317.74	\$19,886.01	\$20,900.00	\$23,000.00	\$20,900.00	\$0.00	0.00%
10.2600.422.03.0	Snow Removal	\$24,362.99	\$22,328.10	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.00%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.2600.422.04.0	Snow Removal	\$56,489.99	\$54,207.29	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	0.00%
10.2600.424.03.0	Contracted Grounds/Mowing	\$16,394.71	\$13,930.03	\$13,930.00	\$20,000.00	\$20,000.00	\$6,070.00	43.58%
10.2600.424.04.0	Contracted Grounds/Mowing	\$18,384.57	\$22,419.97	\$22,420.00	\$25,000.00	\$25,000.00	\$2,580.00	11.51%
10.2600.426.03.0	Communications Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2600.426.04.0	Clock Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2600.430.03.0	Repair Maintenance Equipment	\$1,413.93	\$1,109.40	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
10.2600.430.04.0	Repair Maint Equip	\$1,049.52	\$1,526.37	\$1,000.00	\$2,000.00	\$1,800.00	\$800.00	80.00%
10.2600.431.03.0	Heating/ventilating Svcs	\$34,534.88	\$6,475.97	\$8,000.00	\$8,500.00	\$8,000.00	\$0.00	0.00%
10.2600.431.04.0	Heating/ventilation Svcs	\$15,043.55	\$7,159.61	\$11,500.00	\$10,000.00	\$10,000.00	-\$1,500.00	-13.04%
10.2600.432.03.0	Fire/alarm Svcs	\$4,214.00	\$516.00	\$4,000.00	\$4,000.00	\$2,000.00	-\$2,000.00	-50.00%
10.2600.432.04.0	Fire/alarm Svcs	\$9,519.78	\$4,237.62	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
10.2600.433.03.0	Plumbing Maintenance	\$1,740.00	\$3,611.54	\$2,500.00	\$3,050.00	\$3,050.00	\$550.00	22.00%
10.2600.433.04.0	Plumbing Maintenance	\$1,967.77	\$1,590.23	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
10.2600.434.03.0	Electrical Maintenance	\$1,442.00	\$1,227.00	\$3,000.00	\$4,008.00	\$1,500.00	-\$1,500.00	-50.00%
10.2600.434.04.0	Electrical Maintenance	\$3,991.20	\$1,814.04	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	0.00%
10.2600.436.03.0	Septic System Svcs	\$2,625.00	\$2,625.00	\$2,625.00	\$2,800.00	\$2,800.00	\$175.00	6.67%
10.2600.436.04.0	Septic System Svcs	\$3,600.00	\$3,600.00	\$3,600.00	\$4,000.00	\$3,600.00	\$0.00	0.00%
10.2600.437.03.0	Painting	\$622.86	\$823.99	\$1,600.00	\$925.00	\$925.00	-\$675.00	-42.19%
10.2600.437.04.0	Painting	\$1,222.23	\$286.18	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	0.00%
10.2600.438.03.0	Building Repairs	\$12,751.78	\$11,154.44	\$5,500.00	\$11,622.00	\$9,000.00	\$3,500.00	63.64%
10.2600.438.04.0	Building Repairs	\$1,854.75	\$12,911.29	\$3,700.00	\$12,500.00	\$9,000.00	\$5,300.00	143.24%
10.2600.439.03.0	General Maintenance	\$11,451.77	\$13,000.93	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	0.00%
10.2600.439.04.0	General Maintenance	\$13,134.54	\$16,378.29	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	0.00%
10.2600.490.03.0	Service Contracts	\$600.00	\$5,657.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	0.00%
10.2600.490.04.0	Service Contracts	\$1,435.39	\$6,572.00	\$9,800.00	\$10,000.00	\$9,800.00	\$0.00	0.00%
10.2600.520.00.0	Insurance Liability	\$59,256.00	\$61,269.00	\$62,601.00	\$59,836.00	\$59,836.00	-\$2,765.00	-4.42%
10.2600.531.00.0	Telephone	\$661.93	\$757.52	\$760.00	\$680.00	\$760.00	\$0.00	0.00%
10.2600.580.00.0	Travel	\$140.40	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	0.00%
10.2600.580.04.0	Travel	\$97.20	\$163.50	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
10.2600.614.00.0	Expendable Supplies	\$410.80	\$488.92	\$450.00	\$450.00	\$450.00	\$0.00	0.00%
10.2600.614.03.0	Expendable Supplies	\$15,223.25	\$12,051.93	\$15,500.00	\$14,000.00	\$14,000.00	-\$1,500.00	-9.68%
10.2600.614.04.0	Expendable Supplies	\$28,357.32	\$30,280.33	\$28,500.00	\$32,000.00	\$30,000.00	\$1,500.00	5.26%
10.2600.621.04.0	Utility Svcs Gas	\$769.81	\$616.84	\$1,000.00	\$800.00	\$800.00	-\$200.00	-20.00%
10.2600.622.03.0	Utility Svcs Lighting	\$68,740.16	\$68,982.77	\$66,380.00	\$70,880.00	\$70,000.00	\$3,620.00	5.45%
10.2600.622.04.0	Utility Svcs Lighting	\$112,935.31	\$136,531.78	\$115,500.00	\$125,000.00	\$125,000.00	\$9,500.00	8.23%
10.2600.624.03.0	Utility Svcs Oil	\$30,618.13	\$38,879.54	\$38,000.00	\$50,000.00	\$50,000.00	\$12,000.00	31.58%
10.2600.624.04.0	Utility Svcs Oil	\$52,996.13	\$52,061.52	\$55,000.00	\$71,000.00	\$71,000.00	\$16,000.00	29.09%
10.2600.731.03.0	Additional Equipment	\$0.00	\$759.05	\$2,500.00	\$1,280.00	\$2,500.00	\$0.00	0.00%
10.2600.731.04.0	Addl Equipment	\$4,833.48	\$398.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
10.2600.735.03.0	Replacement Equipment	\$0.00	\$629.50	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.2600.735.04.0	Replacement Equipment	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
10.2600.893.00.0	HBMS-FY Bldg/Maint. Upgrades	\$0.00	\$0.00	\$31,300.00	\$0.00	\$0.00	-\$31,300.00	-100.00%
10.2600.894.00.0	HBHS-FY Bldg/Maint. Upgrades	\$55,094.31	\$0.00	\$59,750.00	\$0.00	\$0.00	-\$59,750.00	-100.00%
10.2630.610.03.0	Crosswalk Supplies	\$0.00	\$1,295.28	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
		\$1,190,398.28	\$1,156,210.30	\$1,268,660.75	\$1,244,971.40	\$1,228,061.40	-\$40,599.35	-3.20%

10.2700.510.03.0	Transportation-Contract	\$200,934.95	\$218,742.50	\$224,598.27	\$253,416.29	\$253,416.29	\$28,818.02	12.83%
10.2700.510.04.0	Transportation-Contract	\$200,934.95	\$218,742.60	\$224,598.30	\$253,416.29	\$253,416.29	\$28,817.99	12.83%
10.2700.511.04.0	Field Trips	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2700.626.03.0	Gasoline/diesel Fuel	\$24,348.04	\$27,925.25	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	0.00%
10.2700.626.04.0	Gasoline/diesel Fuel	\$26,400.66	\$30,584.76	\$33,317.99	\$33,500.00	\$33,500.00	\$182.01	0.55%
10.2721.510.03.0	Reg Ed Transportation-BH & Other	\$12,574.09	\$12,192.30	\$13,818.02	\$17,100.00	\$17,100.00	\$3,281.98	23.75%
10.2721.510.04.0	Reg Ed Transportation-BH & Other	\$18,338.35	\$18,598.15	\$19,000.00	\$22,800.00	\$22,800.00	\$3,800.00	20.00%
10.2722.430.00.0	Spec Ed Vehicle Repairs/Maintenance	\$0.00	\$47.60	\$0.00	\$0.00	\$50.00	\$50.00	#DIV/0!
10.2722.510.03.0	Transportation, SPED	\$78,952.65	\$47,847.64	\$152,112.00	\$120,800.00	\$120,800.00	-\$31,312.00	-20.58%
10.2722.510.04.0	Transportation, SPED	\$347,296.51	\$290,496.93	\$326,764.00	\$399,950.00	\$399,950.00	\$73,186.00	22.40%
10.2722.511.03.0	Field Trips-Special Ed	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2722.626.00.0	Gasoline-Special Ed Van	\$0.00	\$1,150.27	\$1,000.00	\$1,200.00	\$1,300.00	\$300.00	30.00%
10.2723.510.04.0	Vocational Ed Transportation	\$159,734.75	\$162,044.70	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	0.00%
		\$1,069,514.95	\$1,029,365.70	\$1,132,708.58	\$1,239,682.58	\$1,239,832.58	\$107,124.00	9.46%

10.2900.200.00.0	Negt. Professional Staff Increases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2900.201.00.0	Negt. Support Staff Increases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2900.207.00.0	Longevity Bonus - Support Staff	\$5,000.00	\$5,750.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
10.2900.211.00.0	Health Insurance	\$1,547,307.81	\$1,734,190.35	\$1,812,457.58	\$2,104,893.00	\$2,104,893.00	\$292,435.42	16.13%
10.2900.212.00.0	Dental Insurance	\$140,792.90	\$143,761.90	\$155,265.52	\$166,308.23	\$166,308.23	\$11,042.71	7.11%
10.2900.213.00.0	Life, Ltd, Ad&d	\$48,699.54	\$52,194.52	\$53,600.00	\$67,026.09	\$67,026.09	\$13,426.09	25.05%
10.2900.214.00.0	Health Insurance Opt-Out	\$87,245.86	\$80,333.34	\$82,600.00	\$82,250.00	\$82,250.00	-\$350.00	-0.42%
10.2900.215.00.0	Flex Benefit	-\$185.84	\$889.63	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2900.216.00.0	MTBSOS Expenses Professional Staff	\$758.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2900.217.03.0	Merit Increases - HBMS	\$12,800.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2900.217.04.0	Merit Increases - HBHS	\$21,501.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.2900.218.00.0	403(b) Matching	\$6,000.11	\$6,800.00	\$6,000.00	\$6,800.00	\$6,800.00	\$800.00	13.33%
10.2900.220.00.0	Fica	\$764,180.59	\$780,035.46	\$844,651.32	\$871,532.45	\$871,532.45	\$26,881.13	3.18%
10.2900.231.00.0	Employee Retirement	\$102,256.97	\$104,685.28	\$111,220.78	\$123,143.01	\$123,143.01	\$11,922.23	10.72%
10.2900.232.00.0	Teacher Retirement	\$1,240,758.93	\$1,447,601.76	\$1,552,835.46	\$1,611,383.60	\$1,611,383.60	\$58,548.14	3.77%
10.2900.239.00.0	Retirement Benefit/Hiring Savings	\$36,253.46	\$42,559.59	\$91,467.97	\$91,467.97	\$7,022.91	-\$84,445.06	-92.32%
10.2900.250.00.0	Unemployment Compensation	\$29,387.00	\$11,622.00	\$20,500.00	\$11,622.00	\$11,622.00	-\$8,878.00	-43.31%
10.2900.260.00.0	Workmans Compensation	\$35,359.00	\$36,176.00	\$36,175.00	\$39,793.00	\$39,793.00	\$3,618.00	10.00%
10.2900.292.00.0	Shoe Allowance-Support Staff	\$808.84	\$227.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%

Account	Description	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Round 2	FY20 Round 3	\$ Diff	% Diff
10.2900.610.00.0	ADA-Accommodations	\$0.00	\$269.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		\$4,078,924.24	\$4,479,095.83	\$4,778,773.63	\$5,188,219.35	\$5,103,774.29	\$325,000.66	6.80%

10.4200.711.00.0	Site Improvements, FY19	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	-\$73,000.00	-100.00%
10.4200.713.00.0	Site Improvements-Field	\$43,180.54	\$0.00	\$2,500.00	\$0.00	\$0.00	-\$2,500.00	-100.00%
10.4200.725.04.0	Building-Science Lab	\$60,073.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
10.4300.720.04.0	Architectural Fees	\$0.00	\$5,097.61	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
		\$103,254.45	\$5,097.61	\$75,500.00	\$0.00	\$0.00	-\$75,500.00	-100.00%

10.5100.830.00.0	Bond Interest	\$659,640.35	\$177,367.00	\$180,191.00	\$180,191.00	\$180,191.00	\$0.00	0.00%
10.5100.910.00.0	Bond Principal	\$836,443.65	\$420,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$0.00	0.00%
		\$1,496,084.00	\$597,367.00	\$620,191.00	\$620,191.00	\$620,191.00	\$0.00	0.00%

10.5221.930.00.0	Transfer To Food Service	\$398,315.00	\$398,587.00	\$394,000.00	\$394,000.00	\$394,000.00	\$0.00	0.00%
10.5222.930.00.0	Trnsfr To Special Revenue Fund	\$266,818.00	\$252,394.00	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00	0.00%
10.5252.930.00.0	Transfer to Expendable Trust (Athletic	\$59,874.97	\$67,000.00	\$70,000.00	\$67,000.00	\$67,000.00	-\$3,000.00	-4.29%
10.5253.930.00.0	Transfer to Maintenance Expendable	\$20,000.00	\$20,000.00	\$40,000.00	\$75,000.00	\$75,000.00	\$35,000.00	87.50%
10.5254.930.00.0	Transfer to Spec Ed Expendable Trust	\$0.00	\$100,000.00	\$50,000.00	\$25,000.00	\$25,000.00	-\$25,000.00	-50.00%
		\$745,007.97	\$837,981.00	\$814,000.00	\$821,000.00	\$821,000.00	\$7,000.00	0.86%

\$21,348,605.00	\$21,461,608.94	\$22,766,907.14	\$24,662,813.54	\$24,351,953.58	\$1,585,046.44	6.96%
Transfer to Capital Projects		\$1,660,000.00	\$186,000.00	\$200,854.00	Additional P&I	
Total FY19 Budget		\$24,426,907.14	\$24,848,813.54	\$24,552,807.58	\$1,785,900.44	7.31%

Warrant Articles

FY20

Operating Budget	\$23,336,822.58
HESSA Contract	\$70,621.00
Contingency	\$100,000.00
Athletic Exp Trust	\$67,000.00
Maintenance Exp Trust	\$75,000.00
Spec Ed Trust	\$25,000.00
SAU Budget Assessment	\$878,364.00
Innovation Center	\$24,552,807.58

Budget Committee Guidance Approved on 11/29	\$22,976,880.00
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Difference using Current Guidance #	-\$359,942.58
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Coop FY20 Budget Detail for New Items-Round 3.1 12/6/18

As of: 9/30/18

As of: 10/19/18

As of: 11/21/18

As of:

Round 1.0 Personnel	
Cost	Descrip
HBHS	
\$32,707	Guidance .8 to 1.0-Dec Review
\$82,485	Teacher-Class Size Reduction
\$82,485	Teacher-Class Size Reduction
\$11,216	Teacher-French (.2)
Shared Positions-All FT w/Benefits-Fam H&D	
\$27,362	Facilites Director (.258)
\$20,472	SAU Directed Nurse Sub (.258)
\$13,575	Project Facility Worker 1 (.258)
\$16,638	Project Facility Worker 2 (.258)
\$5,515	SAU Directed Food Service (.258)
\$19,825	SAU Directed Sub 1 (.258)
\$19,825	SAU Directed Sub 2 (.258)
\$332,104	
HBMS	
\$11,216	Teacher-French (.2)
\$1,300	Ski Club Advisor Stipend
\$2,350	2nd Robotics Stipend
Shared Positions-All FT w/Benefits-Fam H&D	
\$27,362	Facilites Director (.258)
\$20,472	SAU Directed Nurse Sub (.258)
\$13,575	Project Facility Worker 1 (.258)
\$16,638	Project Facility Worker 2 (.258)
\$5,515	SAU Directed Food Service (.258)
\$19,825	SAU Directed Sub 1 (.258)
\$19,825	SAU Directed Sub 2 (.258)
\$138,077	
\$470,180	Total

Round 2.0 Personnel	
Cost	Descrip
HBHS	
\$32,707	Guidance .8 to 1.0-Dec Review
\$82,485	Teacher-Class Size Reduction
\$82,485	Teacher-Class Size Reduction
\$11,216	Teacher-French (.2)
Shared Positions-All FT w/Benefits-Fam H&D	
\$27,362	Facilites Director (.258)
\$20,472	SAU Directed Nurse Sub (.258)
\$0	Project Facility Worker 1 (.258)
\$0	Project Facility Worker 2 (.258)
\$0	SAU Directed Food Service (.258)
\$0	SAU Directed Sub 1 (.258)
\$0	SAU Directed Sub 2 (.258)
\$256,727	
HBMS	
\$11,216	Teacher-French (.2)
\$1,300	Ski Club Advisor Stipend
\$2,350	2nd Robotics Stipend
Shared Positions-All FT w/Benefits-Fam H&D	
\$27,362	Facilites Director (.258)
\$20,472	SAU Directed Nurse Sub (.258)
\$0	Project Facility Worker 1 (.258)
\$0	Project Facility Worker 2 (.258)
\$0	SAU Directed Food Service (.258)
\$0	SAU Directed Sub 1 (.258)
\$0	SAU Directed Sub 2 (.258)
\$62,699	
\$319,426	Total

Round 3.1 Personnel	
Cost	Descrip
HBHS	
\$0	Guidance .8 to 1.0-Dec Review
\$82,485	Teacher-Class Size Reduction
\$0	Teacher-Class Size Reduction
\$11,216	Teacher-French (.2)-w/MS
Shared Positions-All FT w/Benefits-Fam H&D	
\$27,362	Facilites Director (.258)
\$12,866	SAU SPED Directed Nurse Sub (.258)
\$0	Project Facility Worker 1 (.258)
\$0	Project Facility Worker 2 (.258)
\$0	SAU Directed Food Service (.258)
\$0	SAU Directed Sub 1 (.258)
\$0	SAU Directed Sub 2 (.258)
\$133,928	
HBMS	
\$0	Teacher-French (.2)-w/HS
\$1,300	Ski Club Advisor Stipend
\$2,350	2nd Robotics Stipend
Shared Positions-All FT w/Benefits-Fam H&D	
\$27,362	Facilites Director (.258)
\$12,866	SAU SPED Directed Nurse Sub (.258)
\$0	Project Facility Worker 1 (.258)
\$0	Project Facility Worker 2 (.258)
\$0	SAU Directed Food Service (.258)
\$0	SAU Directed Sub 1 (.258)
\$0	SAU Directed Sub 2 (.258)
\$43,877	
\$177,805	Total

Round 4.0 Personnel	
Cost	Descrip
HBHS	
\$0	
HBMS	
\$0	
\$0	Total

Round 1.0 Academics	
Cost	Descrip
HBHS	(only over 5k & not lang. arts)
\$20,376	Math-Running Start-Textbooks
\$5,991	Spanish 1, 2, 3 Workbooks
\$7,798	Spanish 3 Textbooks

Round 2.0 Academics	
Cost	Descrip
HBHS	(only over 5k & not lang. arts)
\$20,376	Math-Running Start-Textbooks
\$5,991	Spanish 1, 2, 3 Workbooks
\$7,798	Spanish 3 Textbooks

Round 3.1 Academics	
Cost	Descrip
HBHS	(only over 5k & not lang. arts)
\$20,376	Math-Running Start-Textbooks
\$5,991	Spanish 1, 2, 3 Workbooks
\$7,798	Spanish 3 Textbooks

Round 4.0 Academics	
Cost	Descrip
HBHS	(only over 5k & not lang. arts)

\$2,000	PLTW/Robotics Training
\$9,000	Music-Chorus Risers
\$4,000	Music-Platform Risers
\$1,100	CS-5 Round Tables/25 Chairs
\$10,000	HB The Change Challenge Day
\$60,265	
HBMS	
\$3,400	Newsela SS, Eng & Sci
\$2,200	PSAT Testing - Gr 8
\$10,000	PLTW-Modules, training, etc
\$4,000	eVision Math Txtbks New Program: 7th-Alg; 8th-Geo
\$2,500	Graphing Calculators New Math Program
\$2,000	Heart Monitor - PE
\$24,100	
\$84,365	Total

\$2,000	PLTW/Robotics Training
\$0	Music-Chorus Risers
\$4,000	Music-Platform Risers
\$1,100	CS-5 Round Tables/25 Chairs
\$10,000	HB The Change Challenge Day
\$51,265	
HBMS	
\$3,400	Newsela SS, Eng & Sci
\$2,200	PSAT Testing - Gr 8
\$10,000	PLTW-Modules, training, etc
\$4,000	eVision Math Txtbks New Program: 7th-Alg; 8th-Geo
\$2,500	Graphing Calculators New Math Program
\$0	Heart Monitor - PE
\$22,100	
\$73,365	Total

\$2,000	PLTW/Robotics Training
\$0	Music-Chorus Risers
\$0	Music-Platform Risers
\$1,100	CS-5 Round Tables/25 Chairs
\$10,000	HB The Change Challenge Day
\$47,265	
HBMS	
\$3,400	Newsela SS, Eng & Sci
\$2,200	PSAT Testing - Gr 8
\$6,000	PLTW-Modules, training, etc
\$4,000	eVision Math Txtbks New Program: 7th-Alg; 8th-Geo
\$2,500	Graphing Calculators New Math Program
\$0	Heart Monitor - PE
\$18,100	
\$65,365	Total

\$0	
HBMS	
\$0	
\$0	Total

Round 1.0 New Computer Equip	
Cost	Descrip
HBHS	
\$31,250	Chromebooks Social Studies - 125 @ \$250
\$2,500	Carts-Social Studies
\$11,250	Chromebooks Learning Commons - 45 @ \$250
\$15,000	Chromebooks World Language - 60 @ \$250
\$1,500	Carts-World Language
\$2,500	Chromebooks Guidance - 10 @ \$250
\$64,000	
HBMS	
\$5,000	Chromebooks Social Studies - 20 @ \$250
\$500	Cart-Social Studies
\$5,000	Chromebooks English - 20 @ \$250
\$500	Cart-English
\$5,000	Chromebooks Science - 20 @ \$250
\$500	Cart-Science

Round 2.0 New Computer Equip	
Cost	Descrip
HBHS	
\$31,250	Chromebooks Social Studies - 125 @ \$250
\$2,500	Carts-Social Studies
\$0	Chromebooks Learning Commons - 45 @ \$250
\$0	Chromebooks World Language - 60 @ \$250
\$0	Carts-World Language
\$0	Chromebooks Guidance - 10 @ \$250
\$33,750	
HBMS	
\$5,000	Chromebooks Social Studies - 20 @ \$250
\$500	Cart-Social Studies
\$0	Chromebooks English - 20 @ \$250
\$0	Cart-English
\$0	Chromebooks Science - 20 @ \$250
\$0	Cart-Science

Round 3.1 New Computer Equip	
Cost	Descrip
HBHS	
\$31,250	Chromebooks Social Studies - 125 @ \$250
\$2,500	Carts-Social Studies
\$0	Chromebooks Learning Commons - 45 @ \$250
\$0	Chromebooks World Language - 60 @ \$250
\$0	Carts-World Language
\$0	Chromebooks Guidance - 10 @ \$250
\$33,750	
HBMS	
\$5,000	Chromebooks Social Studies - 20 @ \$250
\$500	Cart-Social Studies
\$0	Chromebooks English - 20 @ \$250
\$0	Cart-English
\$0	Chromebooks Science - 20 @ \$250
\$0	Cart-Science

Round 4.0 New Computer Equip	
Cost	Descrip
HBHS	
\$0	
HBMS	

\$1,600	Document Camera-Elmo
\$8,000	Smartboard-Science 8th (2)
\$4,000	Smartboard-Math (Title IV)
\$1,296	iPads-Library
	Library- 4 @ \$324
\$250	Chromebook
	Library-Search Kiosk (1)
\$31,646	
\$95,646	Total

\$1,600	Document Camera-Elmo
\$4,000	Smartboard-Science 8th (1)
\$4,000	Smartboard-Math (Title IV)
\$1,296	iPads-Library
	Library- 4 @ \$324
\$0	Chromebook
	Library-Search Kiosk (1)
\$16,396	
\$50,146	Total

\$1,600	Document Camera-Elmo
\$4,000	Smartboard-Science 8th (1)
\$4,000	Smartboard-Math (Title IV)
\$1,296	iPads-Library
	Library- 4 @ \$324
\$0	Chromebook
	Library-Search Kiosk (1)
\$16,396	
\$50,146	Total

\$0	
\$0	Total

Round 1.0 Rplcmt Computer Equip-Current	
Cost	Descrip
HBHS	
\$6,500	Staff Laptops 10 @ \$650
\$7,500	Server
\$3,600	Food Service Server
\$2,400	Smartboards World Language - 2 @ \$1,200
\$2,400	Smartboards Social Studies - 2 @ \$1,200
\$4,500	Projector Upgrade (680) + bulbs Math - 2 @ \$2,250 = \$150 (bulbs)
\$1,275	Projector X39 Social Studies - 3 @ \$425
\$28,175	
HBMS	
\$4,550	Staff Laptops 7 @ \$650
\$7,500	Server
\$3,600	Food Service Server
\$1,700	Projectors 4 @ \$425
\$4,400	Switches North/South IDF-2 @ \$2,200
\$500	Cart-Laptop Cart B
\$1,300	Laptops for Clssrm Printing 2 @ \$650
\$650	Desktop-Receptionist
\$24,200	
\$52,375	Total

Round 2.0 Rplcmt Computer Equip	
Cost	Descrip
HBHS	
\$6,500	Staff Laptops 10 @ \$650
\$7,500	Server
\$3,600	Food Service Server
\$2,400	Smartboards World Language - 2 @ \$1,200
\$0	Smartboards Social Studies - 2 @ \$1,200
\$0	Projector Upgrade + bulbs Math - 2 @ \$2,250 = \$150 (bulbs)
\$0	Projector X39 Social Studies - 3 @ \$425
\$20,000	
HBMS	
\$4,550	Staff Laptops 7 @ \$650
\$7,500	Server
\$3,600	Food Service Server
\$1,700	Projectors 4 @ \$425
\$4,400	Switches North/South IDF-2 @ \$2,200
\$500	Cart-Laptop Cart B
\$0	Laptops for Clssrm Printing 2 @ \$650
\$0	Desktop-Receptionist
\$22,250	
\$42,250	Total

Round 3.1 Rplcmt Computer Equip	
Cost	Descrip
HBHS	
\$6,500	Staff Laptops 10 @ \$650
\$7,500	Server
\$3,600	Food Service Server
\$0	Smartboards World Language - 2 @ \$1,200
\$0	Smartboards Social Studies - 2 @ \$1,200
\$0	Projector Upgrade + bulbs Math - 2 @ \$2,250 = \$150 (bulbs)
\$0	Projector X39 Social Studies - 3 @ \$425
\$17,600	
HBMS	
\$4,550	Staff Laptops 7 @ \$650
\$7,500	Server
\$3,600	Food Service Server
\$0	Projectors 4 @ \$425
\$4,400	Switches North/South IDF-2 @ \$2,200
\$500	Cart-Laptop Cart B
\$0	Laptops for Clssrm Printing 2 @ \$650
\$0	Desktop-Receptionist
\$20,550	
\$38,150	Total

Round 4.0 Rplcmt Computer Equip	
Cost	Descrip
HBHS	
\$0	
\$0	Total

Round 1.0

Round 2.0

Round 3.1

Round 4.0

Software/Hosted Services	
Cost	Descrip
HBHS	
\$2,500	Tyler Consulting
\$2,500	Aesop Optimization
\$2,090	KACE System Upgrade
\$7,090	
HBMS	
\$2,500	Tyler Consulting
\$2,500	Aesop Optimization
\$2,090	KACE System Upgrade
\$7,090	
\$14,180	Total

Software/Hosted Services	
Cost	Descrip
HBHS	
\$2,500	Tyler Consulting
\$2,500	Aesop Optimization
\$2,090	KACE System Upgrade
\$7,090	
HBMS	
\$2,500	Tyler Consulting
\$2,500	Aesop Optimization
\$2,090	KACE System Upgrade
\$7,090	
\$14,180	Total

Software/Hosted Services	
Cost	Descrip
HBHS	
\$2,500	Tyler Consulting
\$2,500	Aesop Optimization
\$2,090	KACE System Upgrade
\$7,090	
HBMS	
\$2,500	Tyler Consulting
\$2,500	Aesop Optimization
\$2,090	KACE System Upgrade
\$7,090	
\$14,180	Total

Software/Hosted Services	
Cost	Descrip
HBHS	
\$0	
HBMS	
\$0	
\$0	Total

Round 1.0 Safety Issues	
Cost	Descrip
HBHS	
\$20,000	Cameras-Phase 1 of 4 If State PSIF grant not approved Total cost - \$82K
\$20,000	
HBMS	
\$22,193	Cameras-Phase 2 of 2 If State PSIF grant not approved Total cost - \$22,193K
\$22,193	
\$42,193	Total

Round 2.0 Safety Issues	
Cost	Descrip
HBHS	
\$20,000	Cameras-Phase 1 of 4 If State PSIF grant not approved Total cost - \$82K
\$20,000	
HBMS	
\$22,193	Cameras-Phase 2 of 2 If State PSIF grant not approved Total cost - \$22,193K
\$22,193	
\$42,193	Total

Round 3.1 Safety Issues	
Cost	Descrip
HBHS	
\$20,000	Cameras-Phase 1 of 4 If State PSIF grant not approved Total cost - \$82K
\$20,000	
HBMS	
\$22,193	Cameras-Phase 2 of 2 If State PSIF grant not approved Total cost - \$22,193K
\$22,193	
\$42,193	Total

Round 4.0 Safety Issues	
Cost	Descrip
HBHS	
\$0	
HBMS	
\$0	
\$0	Total

Round 1.0 Athletics	
Cost	Descrip
HBHS	
\$9,750	Turf Field Start Up
\$4,500	Field Hockey Goals
\$14,250	
HBMS	
\$0	

Round 2.0 Athletics	
Cost	Descrip
HBHS	
\$9,750	Turf Field Start Up
\$4,500	Field Hockey Goals
\$14,250	
HBMS	
\$0	

Round 3.1 Athletics	
Cost	Descrip
HBHS	
\$0	Turf Field Start Up
\$4,500	Field Hockey Goals
\$4,500	
HBMS	
\$0	

Round 4.0 Athletics	
Cost	Descrip
HBHS	
\$0	
HBMS	
\$0	

\$14,250 Total

\$14,250 Total

\$4,500 Total

\$0 Total

**Round 1.0
Facilities/Maintenance**

Cost	Descrip
HBHS	
\$22,396	Day Tank Rplcmnt-State Req.
\$5,000	Drinking Water Testing-State Req
\$35,000	Roof Section-Phase 2
\$50,000	Egress Study
\$40,000	Main Office Security Upgrade
\$7,430	HVAC Upgrades-PM Contract
\$5,000	Plumbing-Auto Flusher
\$2,000	Window Blinds
\$3,000	Window Screens
\$16,733	Cafeteria Flooring
\$20,000	Painting-Phase 2
\$33,000	Partitions-Phase 1
\$10,000	Air Handling Repairs
\$2,500	Masonry Work
\$5,000	Window Seals (4)
\$5,000	Basketball Hoops Upgrade
\$7,800	Storage Shed
\$5,500	Exterior Doors
\$6,500	Insect Control
\$19,000	Intercom Rplcmnt
\$5,000	Elevator Maint Contract
\$305,859	

HBMS	
\$17,168	Day Tank Rplcmnt-State Req.
\$5,000	Drinking Water Testing-State Req
\$60,000	Fire Panel Replacement
\$50,000	Elevator Replacement OR
\$5,000	Elevator Service
\$5,400	MPR Tables/Chairs-Phase 2
\$7,900	Ductless Heat Pump-Art
\$3,000	Tile Flooring-Room 103
\$15,000	Life Skills Remodel
\$50,000	Water System Study
\$5,000	Gym Bathrooms
\$20,000	Paving Issue
\$3,500	Alarm System
\$5,000	Exterior Lighting
\$19,000	Intercom Rplcmnt
\$270,968	

**Round 2.0
Facilities/Maintenance**

Cost	Descrip
HBHS	
\$22,396	Day Tank Rplcmnt-State Req.
\$5,000	Drinking Water Testing-State Req
\$35,000	Roof Section-Phase 2
\$0	Egress Study
\$40,000	Main Office Security Upgrade
\$7,430	HVAC Upgrades-PM Contract
\$5,000	Plumbing-Auto Flusher
\$0	Window Blinds
\$0	Window Screens
\$0	Cafeteria Flooring
\$0	Painting-Phase 2
\$0	Partitions-Phase 1
\$10,000	Air Handling Repairs
\$0	Masonry Work
\$5,000	Window Seals (4)
\$0	Basketball Hoops Upgrade
\$0	Storage Shed
\$0	Exterior Doors
\$6,500	Insect Control
\$0	Intercom Rplcmnt
\$5,000	Elevator Maint Contract
\$141,326	

HBMS	
\$17,168	Day Tank Rplcmnt-State Req.
\$5,000	Drinking Water Testing-State Req
\$0	Fire Panel Replacement
\$0	Elevator Replacement OR
\$5,000	Elevator Service
\$5,400	MPR Tables/Chairs-Phase 2
\$7,900	Ductless Heat Pump-Art
\$3,000	Tile Flooring-Room 103
\$15,000	Life Skills Remodel
\$0	Water System Study
\$0	Gym Bathrooms
\$0	Paving Issue
\$0	Alarm System
\$0	Exterior Lighting
\$0	Intercom Rplcmnt
\$58,468	

**Round 3.1
Facilities/Maintenance**

Cost	Descrip
HBHS	
\$22,396	Day Tank Rplcmnt-State Req.
\$5,000	Drinking Water Testing-State Req
\$35,000	Roof Section-Phase 2
\$0	Egress Study
\$0	Main Office Security Upgrade
\$7,430	HVAC Upgrades-PM Contract
\$0	Plumbing-Auto Flusher
\$0	Window Blinds
\$0	Window Screens
\$0	Cafeteria Flooring
\$0	Painting-Phase 2
\$0	Partitions-Phase 1
\$7,500	Air Handling Repairs
\$0	Masonry Work
\$5,000	Window Seals (4)
\$0	Basketball Hoops Upgrade
\$0	Storage Shed
\$0	Exterior Doors
\$6,500	Insect Control
\$0	Intercom Rplcmnt
\$5,000	Elevator Maint Contract
\$93,826	

HBMS	
\$17,168	Day Tank Rplcmnt-State Req.
\$5,000	Drinking Water Testing-State Req
\$0	Fire Panel Replacement
\$0	Elevator Replacement OR
\$5,000	Elevator Service
\$5,400	MPR Tables/Chairs-Phase 2
\$7,900	Ductless Heat Pump-Art
\$3,000	Tile Flooring-Room 103
\$0	Life Skills Remodel
\$0	Water System Study
\$0	Gym Bathrooms
\$0	Paving Issue
\$0	Alarm System
\$0	Exterior Lighting
\$0	Intercom Rplcmnt
\$43,468	

**Round 4.0
Facilities/Maintenance**

Cost	Descrip
HBHS	
\$0	

HBMS	
\$0	

\$576,827	Total
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\$199,794	Total
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\$137,294	Total
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\$0	Total
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\$1,350,016	Grand Total
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\$755,604	Grand Total
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\$529,633	Grand Total
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\$0	Grand Total
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Round 1.0 Warrant Articles	
Cost	Descrip
	Operating Budget
\$70,621	HESSA Contract
\$100,000	Contingency
\$850,000	SAU Assessment
\$67,000	Athletic Trust
\$75,000	Maintenance Trust
\$25,000	Special Ed Trust
	Innovation Center
\$1,187,621	Warrant Total

Round 2.0 Warrant Articles	
Cost	Descrip
	Operating Budget
\$70,621	HESSA Contract
\$100,000	Contingency
\$850,000	SAU Assessment
\$67,000	Athletic Trust
\$75,000	Maintenance Trust
\$25,000	Special Ed Trust
	Innovation Center
\$1,187,621	Warrant Total

Round 3.1 Warrant Articles	
Cost	Descrip
\$23,336,823	Operating Budget
\$70,621	HESSA Contract
\$100,000	Contingency
\$878,364	SAU Assessment
\$67,000	Athletic Trust
\$75,000	Maintenance Trust
\$25,000	Special Ed Trust
	Innovation Center
\$24,552,808	Warrant Total

Round 4.0 Warrant Articles	
Cost	Descrip
	Operating Budget
\$70,621	HESSA Contract
\$100,000	Contingency
\$878,364	SAU Assessment
\$67,000	Athletic Trust
\$75,000	Maintenance Trust
\$25,000	Special Ed Trust
	Innovation Center
\$1,215,985	Warrant Total

Round 1.0 Maintenance Trust	
Cost	Descrip
\$105,000	Estimated Beginning Balance
\$75,000	Add in FY20
#REF!	Total

Round 2.0 Maintenance Trust	
Cost	Descrip
\$105,000	Estimated Beginning Balance
\$75,000	Add in FY20
\$60,000	HBMS Fire Panel
\$120,000	Total

Round 3.1 Maintenance Trust	
Cost	Descrip
\$105,000	Estimated Beginning Balance
\$75,000	Add in FY20
\$60,000	HBMS Fire Panel
\$120,000	Total

Round 4.0 Maintenance Trust	
Cost	Descrip
\$105,000	Estimated Beginning Balance
#REF!	Total

\$31,646	2225.734.03
\$64,000	2225.734.04
\$24,200	2225.738.03
\$28,175	2225.738.04
\$462,427	2400.899.03
\$739,568	2400.899.04
\$1,350,016	Total New Items

\$16,396	2225.734.03
\$33,750	2225.734.04
\$22,250	2225.738.03
\$20,000	2225.738.04
\$172,550	2400.899.03
\$490,658	2400.899.04
\$755,604	Total New Items

\$16,396	2225.734.03
\$33,750	2225.734.04
\$20,550	2225.738.03
\$17,600	2225.738.04
\$12,866	21XX.1XX.03
\$12,866	21XX.1XX.03
\$121,862	2400.899.03
\$293,744	2400.899.04
\$529,633	Total New Items

\$0	2225.734.03
\$0	2225.734.04
\$0	2225.738.03
\$0	2225.738.04
\$0	2400.899.03
\$0	2400.899.04
\$0	Total New Items

Approved
Pending
Pending
Pending

Round 3.1 Relief from Guidance Request	
Cost	Descrip
\$292,435	Health Insurance
\$39,564	Day Tank Replacement
\$10,000	Drinking Water Testing
\$65,000	Bus Contract Increase

\$406,999 Total

No. R-1

\$1,660,000.00

UNITED STATES OF AMERICA
STATE OF NEW HAMPSHIRE
HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
2018 GENERAL OBLIGATION BOND

Hollis, New Hampshire

December 17, 2018

For value received, Hollis Brookline Cooperative School District (the “District”), promises to pay to First National Bank of Bar Harbor, Maine, or its assigns, in lawful money of the United States of America, the principal sum of

ONE MILLION SIX HUNDRED SIXTY THOUSAND DOLLARS

together with interest thereon at a rate of 3.80% per annum computed on the basis of the actual number of days in a 360-day year. Said principal and interest shall be paid in ten (10) equal annual installments of \$200,840.66 each, commencing August 15, 2019 until paid in full.

The District shall have the right to prepay, without penalty or premium, all or part of the outstanding principal amount of this Bond at any time prior to the maturity hereof.

This Bond is issued by Hollis Brookline Cooperative School District pursuant to the Municipal Finance Act, RSA Chapter 33; approval of the voters of the District of Article 1 on the Warrant for the Annual District Meeting duly called and held on March 15, 2018 and continued on March 22, 2018, April 2, 2018, and April 3, 2018; and a Resolution of the School Board of the District duly adopted on December 12, 2018. This Bond is issued for the purpose of paying costs of installation of an artificial turf athletic field and related improvements at the Hollis Brookline High School

This Bond has been designated by the Chairperson of the School Board and Treasurer of the District as a qualified tax-exempt obligation within the meaning of Section 265(b)(3) of the Internal Revenue Code of 1986 (the “Code”) and the District covenants to comply with the requirements of the Code in order for this Bond to be a qualified tax-exempt obligation within the meaning of Section 265(b)(3) of the Code; and the District hereby covenants to file any information report and pay any rebate due to the United States in connection with the issuance of this Bond and to take all other lawful actions necessary to ensure that interest paid on this Bond shall, for purposes of federal income taxation, be excludable from the gross income of the owners thereof.

This Bond is transferable only upon presentation to the Treasurer of the District of a written assignment duly acknowledged or approved in form satisfactory to the Treasurer of the District. No transfer hereof shall be effective unless made on the books

of the District kept by the Treasurer as transfer agent and noted thereon by the Treasurer with a record of payment made on the attached Certificate of Registration of Transfer.

It is hereby certified and recited that all acts and formalities essential to the validity hereof have been performed and complied with, and that this Bond is within every debt and other limit prescribed by law or by the District or by vote of its School Board, and for the payment hereof, when due, the full faith and credit of the Hollis Brookline Cooperative School District is hereby irrevocably pledged, but this Bond shall not be valid unless the Certificate of First National Bank is signed hereon.

IN WITNESS WHEREOF, the said Hollis Brookline Cooperative School District has caused this 2018 General Obligation Bond to be signed in its name and behalf by a majority of its School Board, countersigned by its Treasurer, and attested by its Secretary as of this December 17, 2018.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

Treasurer

Tom Solon
School Board Chair

Cindy VanCoughnett
School Board Member

John Cross
School Board Member

Elizabeth Brown
School Board Member

Holly Deurloo Babcock
School Board Member

[SEAL]

Attest:

Melanie Levesque
School Board Member

Diane Leavitt
Clerk

Krista Whalen
School Board Member

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
2018 GENERAL OBLIGATION BOND
AUTHENTICATION CERTIFICATE

The undersigned hereby certifies that the foregoing 2018 General Obligation Bond is the instrument described therein, that the signatures and seal of the Hollis Brookline Cooperative School District on this Bond are authentic, and that Messrs. Drummond Woodsum & MacMahon of Manchester, NH have rendered an opinion regarding the legality of this Bond.

Notary Public/Justice of the Peace

Print name: _____

My commission expires: _____

Notary Seal

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
2018 GENERAL OBLIGATION BOND
ASSIGNMENT

For value received, First National Bank, the current registered holder of the registered 2018 General Obligation Bond No. R-1 issued by Hollis Brookline Cooperative School District on December 17, 2018 in the original principal amount of One Million Six Hundred Sixty Thousand Dollars (\$1,660,000.00), hereby sells, assigns, and transfers unto:

[Print Name of Purchaser/Transferee]

The aforesaid Registered Bond and does hereby irrevocably constitute and appoint _____ to transfer said Registered Bond on the books of Hollis Brookline Cooperative School District with full substitution in the premises.

Dated: _____

Signature of Registered Holder
Print Name: _____
(Must conform in all respects to the name of the registered holder as specified on the face of the registered 2018 General Obligation Bond)

Signature of Purchaser/
Transferee
Print Name:

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
 2018 GENERAL OBLIGATION BOND
 CERTIFICATE OF REGISTRATION OF TRANSFER

Registered 2018 General Obligation Bond No. R-1 of Hollis Brookline Cooperative School District in the original principal amount of One Million Six Hundred Sixty Thousand Dollars (\$1,660,000.00) is registered in the name of the registered holder hereon on the books of Hollis Brookline Cooperative School District kept by the Treasurer as transfer agent.

Name of Registered Holder	Date of Registration of Transfer	Interest Paid to Holder	Aggregate Principal Paid to Holder	Balance of Principal	Signature of Treasurer
First National Bank	December 17, 2018	None	None	\$1,660,000.00	_____

Upon delivery of the Hollis Brookline Cooperative School District's 2018 General Obligation Bond, District's Bond Counsel proposes to issue its approving opinion in substantially the following form:

December 17, 2018

First National Bank
102 Main Street
Bar Harbor, Maine 04609

Attn: Tony C. McKim

Re: Hollis Brookline Cooperative School District, 2018 General Obligation Bond in the original principal amount of \$1,660,000.00, dated December 17, 2018

Ladies and Gentlemen:

We have acted as bond counsel in connection with the issuance and sale by Hollis Brookline Cooperative School District (the "Issuer") of a 2018 General Obligation Bond No. R-1 in the original principal amount of \$1,660,000.00 dated December 17, 2018 (the "Bond"). We have examined the law and such certified proceedings and other papers as we deem necessary to render this opinion.

We have not been engaged or undertaken to review the accuracy, completeness or sufficiency of any offering material relating to the Bond and we express no opinion relating thereto. In addition, we have assumed that you are purchasing the Bond for investment purposes only and not with a view to resale of the same and that you have made such inquiries of the Issuer as you have deemed necessary or appropriate in connection with your acquisition of the Bond.

As to questions of fact material to our opinion, we have relied upon the certified proceedings and other certifications of public officials and officers of the Issuer furnished to us without undertaking to verify the same by independent investigation.

In formulating our opinion, we have made such examination of New Hampshire law and federal tax law as we have deemed relevant for purposes of this opinion but have not made an independent review of the laws of any other state or jurisdiction. Accordingly, we express no opinion as to the laws of any state or jurisdiction other than the State of New Hampshire and the tax laws of the United States of America.

Based upon the foregoing, we are of the opinion that, under existing law:

1. The Bond has been duly authorized and is a valid and binding general obligation of the Issuer enforceable in accordance with its terms.

2. Unless paid from other sources, the Bond is payable as to both principal and interest from ad valorem taxes which may be levied without limitation as to rate or amount upon all the property located within the territorial limits of the Issuer and taxable by it; provided that, to the extent that either the Town of Brookline or the Town of Hollis, New Hampshire, has established any development districts pursuant to Chapter 162-K of the New Hampshire Revised Statutes Annotated, taxes levied on certain taxable property located within any such district may be restricted and unavailable to pay the principal and interest on the Bond.

3. The interest on the Bond is excludable from gross income for federal income tax purposes and is not an item of tax preference for purposes of the federal alternative minimum tax imposed on certain individuals. Bond counsel observes that the federal alternative minimum tax on corporations is repealed for taxable years beginning on or after January 1, 2018; therefore, interest on the Bond is included in computing the adjusted current earnings of a corporation only for taxable years prior to January 1, 2018. The opinions set forth herein are subject to the condition that the Issuer comply with all requirements of the Internal Revenue Code of 1986, as amended (the "Code"), that must be satisfied subsequent to the issuance of the Bond in order that interest thereon be, or continue to be, excludable from gross income for federal income tax purposes. The Issuer has covenanted to comply with each such requirement. Failure to comply with certain of such requirements, however, may cause the inclusion of interest on the Bond in gross income for federal income tax purposes to be retroactive to the date of the issuance of the Bond. We express no opinion regarding any other federal tax consequences arising with respect to the Bond.

4. The interest on the Bond is exempt from taxation in the State of New Hampshire. We express no opinion with respect to taxation of the Bond and the interest thereon under the laws of any state other than the State of New Hampshire.

5. The Bond has been designated as a qualified tax-exempt obligation by the Issuer pursuant to section 265(b)(3) of the Code.

6. Obligations of the Issuer, including the Bond, are subject to bankruptcy, insolvency, reorganization, moratorium and other similar laws affecting the rights and remedies of creditors heretofore or hereafter enacted to the extent constitutionally applicable and their enforcement may also be subject to the exercise of judicial discretion in appropriate cases.

We have not examined and assume no responsibility for the financial condition of the Issuer and nothing set forth herein shall be construed as an assurance as to the Issuer's financial condition or ability to make payment on the Bond.

The opinions rendered herein are given as of the date hereof and we assume no obligation to update, revise or supplement such opinions to reflect any facts or circumstances that may hereafter come to our attention or any changes in law that may hereafter occur.

Very truly yours,

See also [AC](#)

EQUAL OPPORTUNITY EMPLOYMENT

The Hollis Brookline Cooperative School District will recruit and consider candidates without regard to gender, sexual orientation, gender identity, race, color, religion, nationality, ethnic origin, age, marital status, ~~economic status~~ or disability. When there are opportunities for promotions and qualifications are equal, consideration will be given first to employees.

The District will not discriminate against any employee who is a victim of domestic violence, harassment, sexual assault or stalking.

The District will employ individuals who meet the physical and mental requirements, and who have the education, training, and experience established as necessary for the performance of the job without regard to gender, sexual orientation, gender identity, race, color, religion, nationality, ethnic origin, age, marital status, or disability, except for reasons related to ability to perform the requirements of the job.

Inquiries, complaints, and other communications relative to this policy and to the applicable laws and regulations concerned with non-discrimination shall be received by the Superintendent or his/her designee.

This policy of non-discrimination is applicable to all persons employed or served by the district. Any complaints or alleged infractions of the policy, law or applicable regulations will be processed through the grievance procedure. This policy implements PL 94-142, Section 504 of the Rehabilitation Act of 1973, Title II of the American with Disabilities Act, Title VI or VII of the Civil Rights act of 1964, Title IX of the Education Amendments of 1972, and the laws of New Hampshire pertaining to non-discrimination.

Legal Reference:

RSA [354-A](#):7, Unlawful Discrimination Practices

RSA 354-A:6, Equal Employment Opportunity

RSA 275:7, Prohibited Conduct by Employer

1st Reading: August 17, 2005

Adopted: May 21, 2008

1st Reading: November 14, 2018 (as amended)

2nd Reading: December 12, 2018 (as amended)