



Citizens' Bond Oversight Committee Update

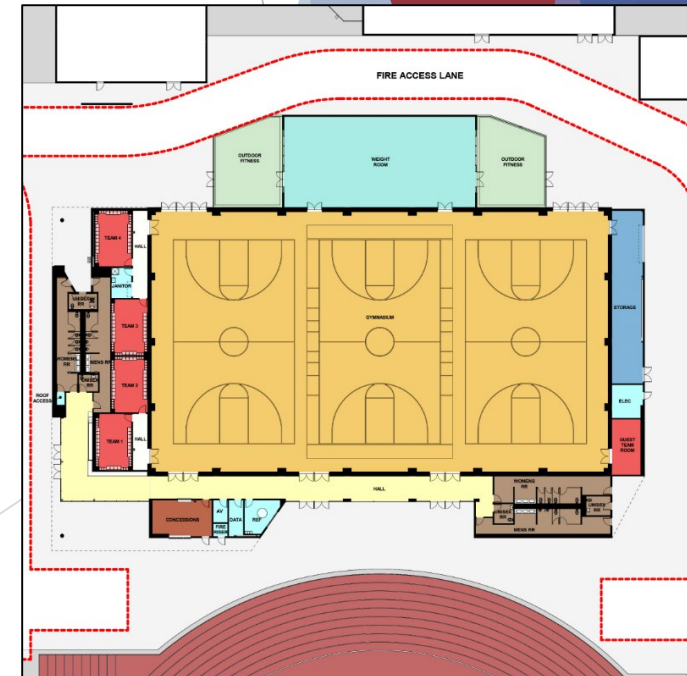
March 29, 2023

Presented by: CJ Knowland, Director, Facilities, Maintenance, Operations, and Transportation

Second Gymnasium

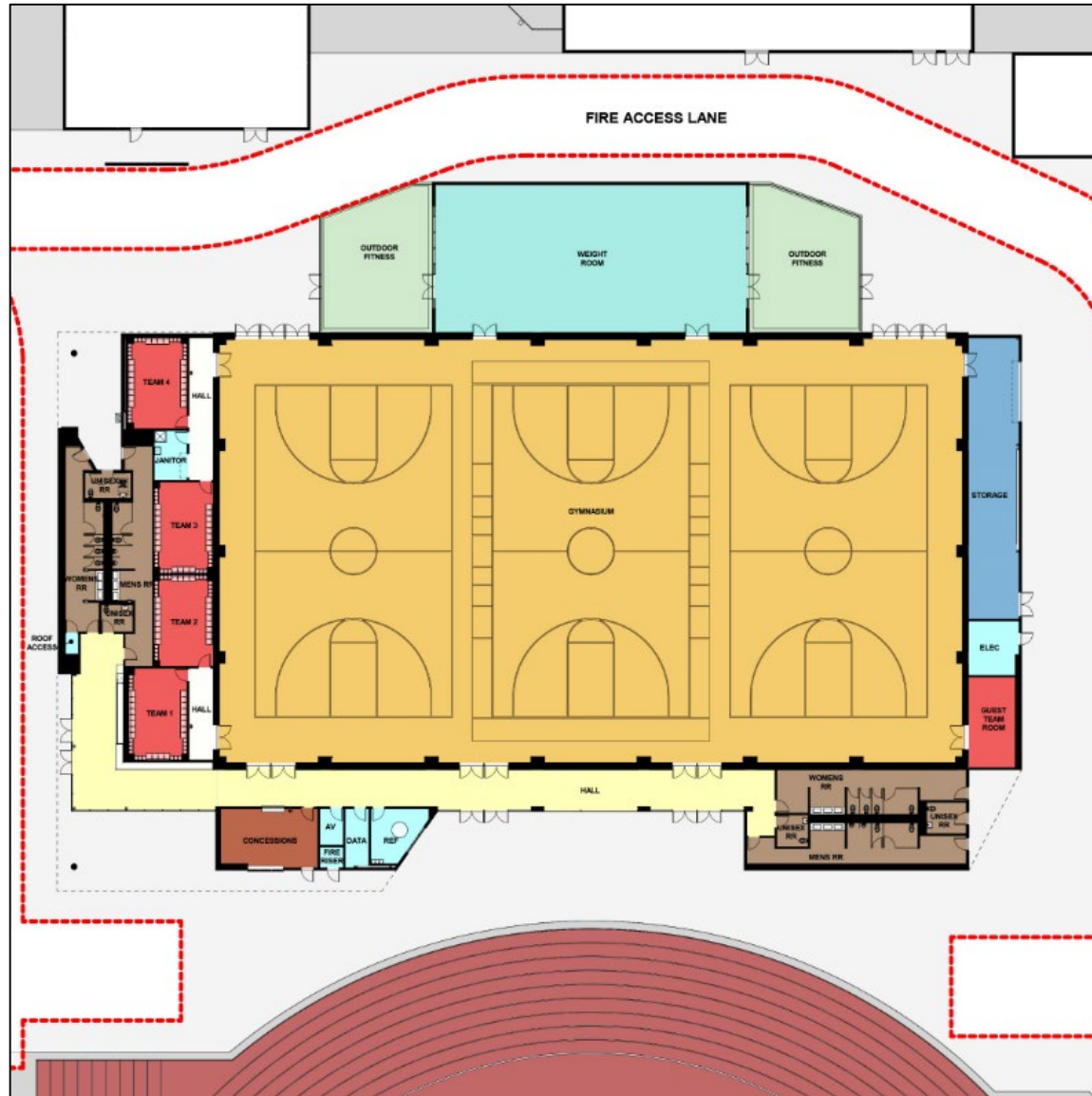
Plan Review and Contract Procurement

- ▶ Submitted to DSA on December 9th, 2022.
 - ▶ DSA has extended the anticipated completion of their review from the end of March to the end of April.
- ▶ Construction is anticipated to begin end of Summer 2023 and the project is scheduled to take approximately 18 months.
- ▶ General Contractors have responded to the District's Request for Qualifications and initial interviews have been held.
 - ▶ Erickson-Hall Construction
 - ▶ Keystone Builders
 - ▶ Miller Construction
 - ▶ Pinner Construction
- ▶ Soft Cost items are currently being contracted:
 - ▶ California Environmental Quality Act (CEQA) Report
 - ▶ Special Inspections
 - ▶ Maintenance, Storage, and Portable Relocations



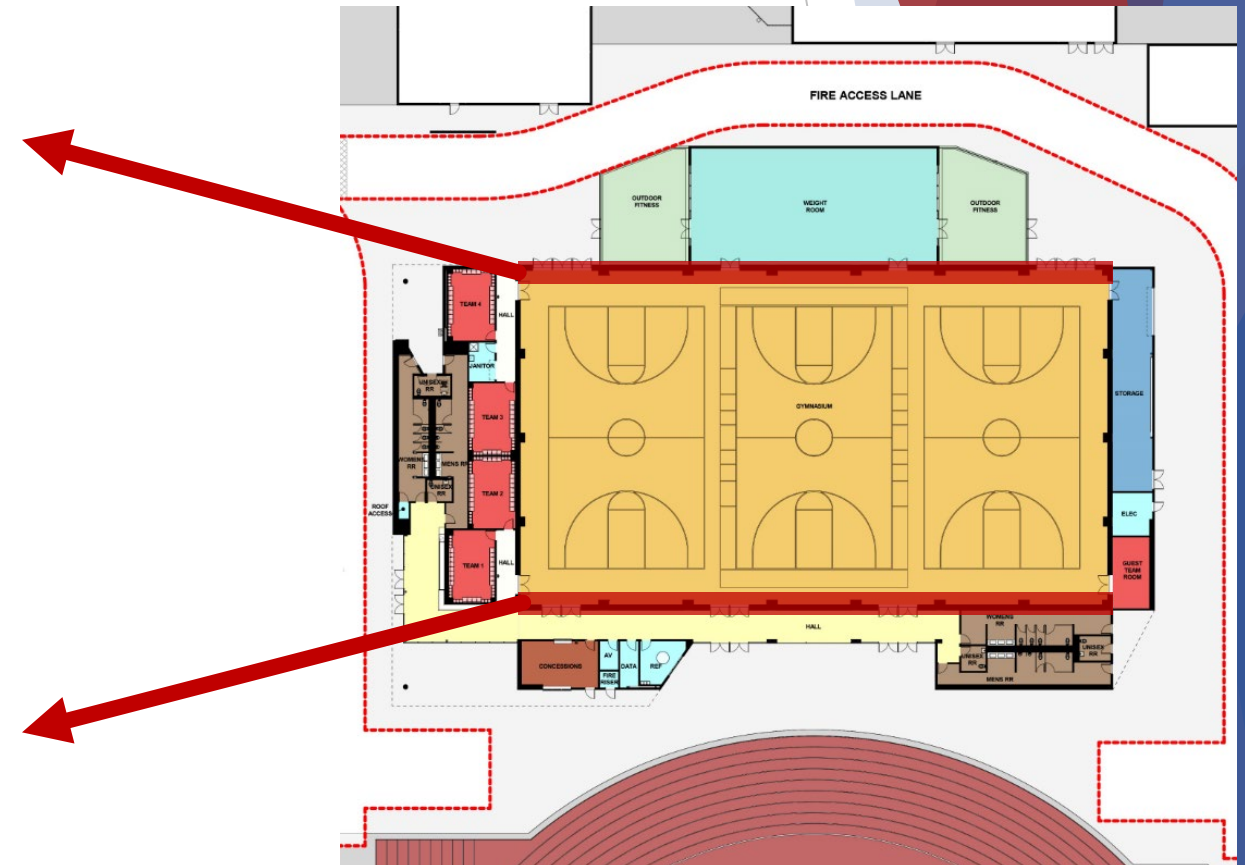
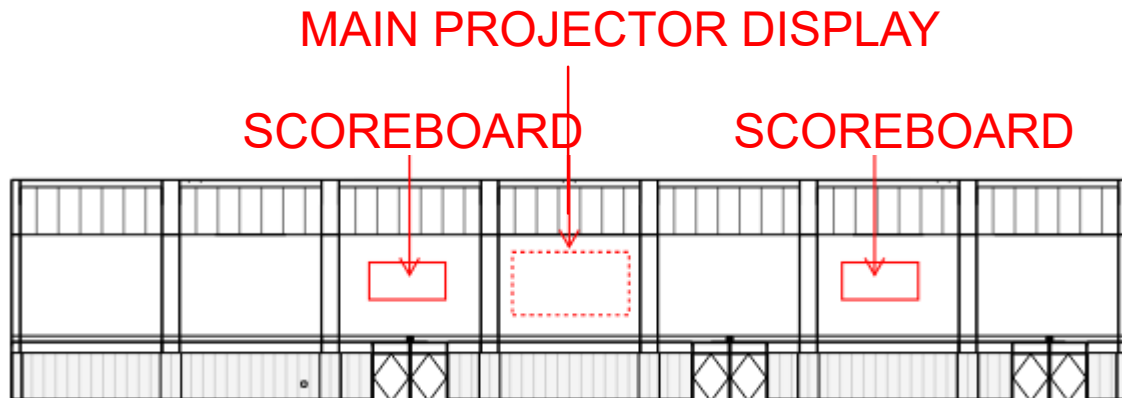
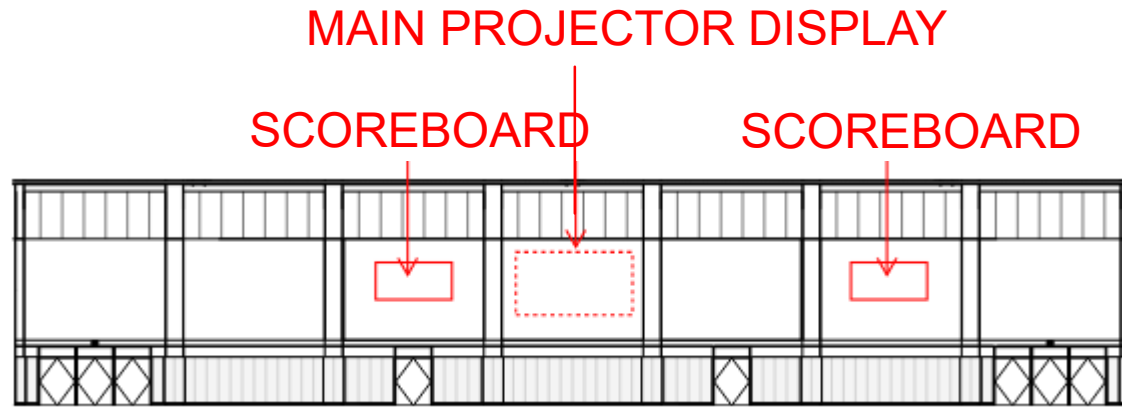
Second Gymnasium

Floorplan and Renderings



Second Gymnasium

Scoreboard and Media Locations



Second Gymnasium

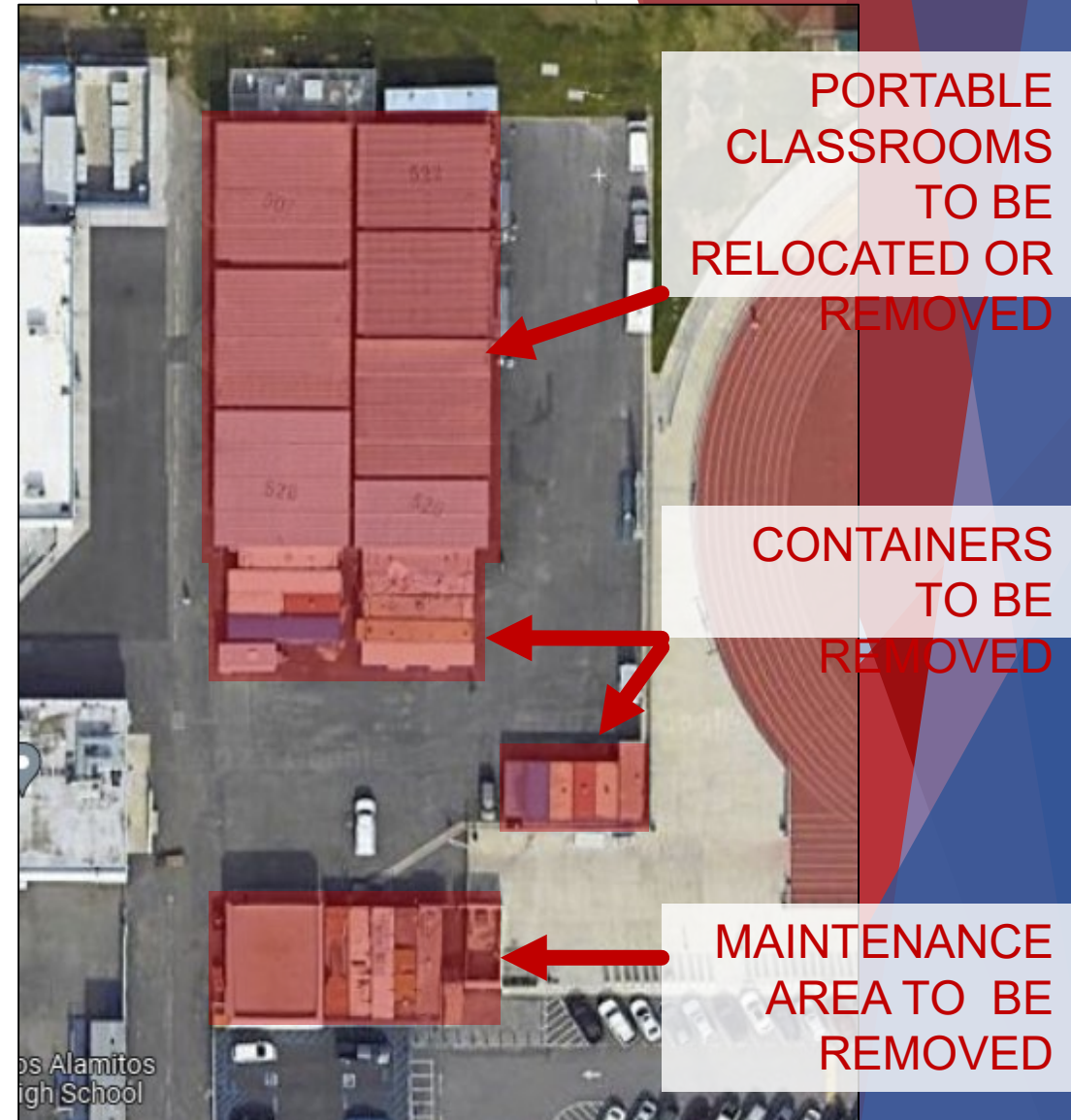
Scoreboard and Media Locations



Second Gymnasium

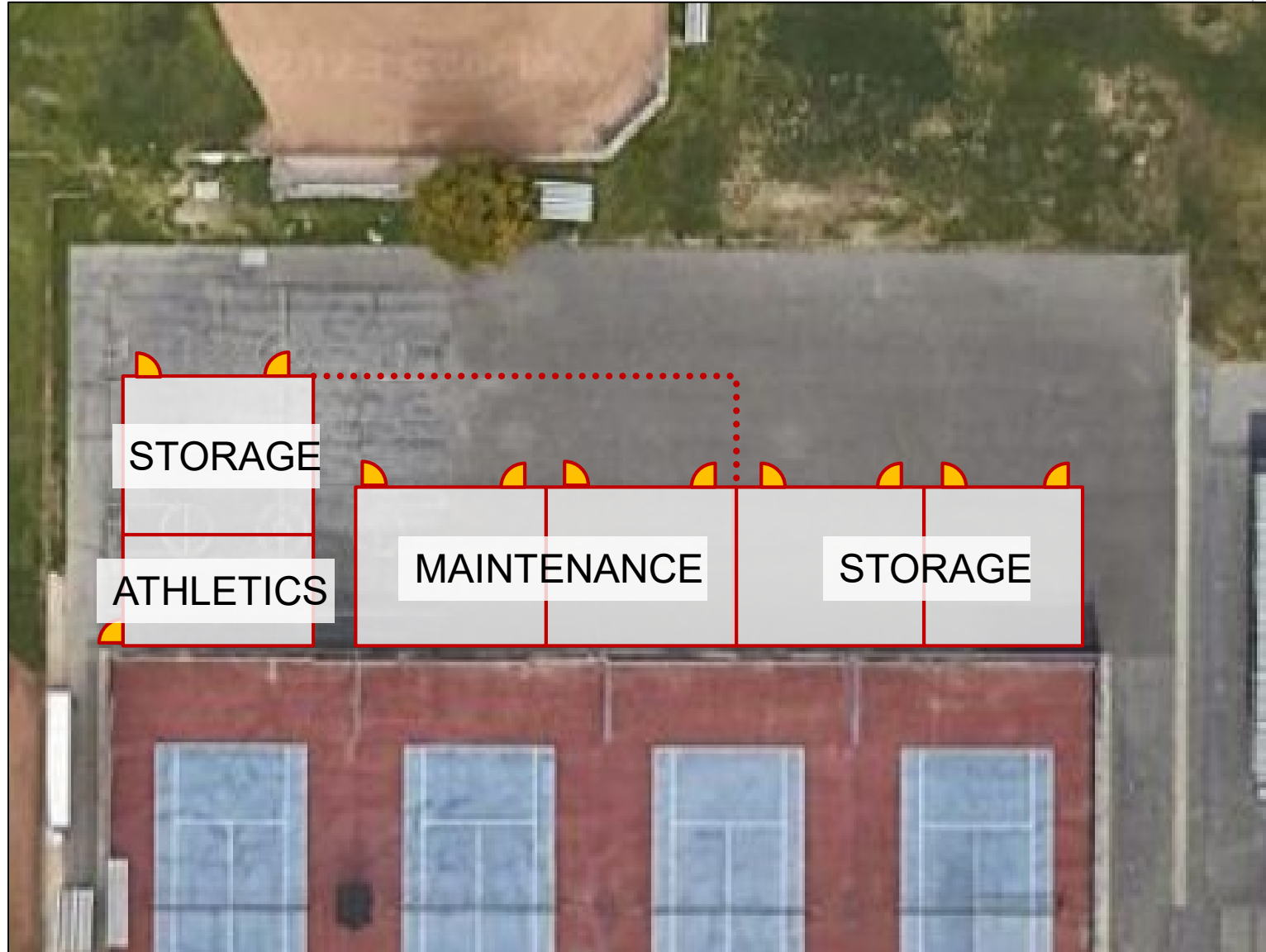
Portable Classroom Relocations

- ▶ The project consists of the relocation of approximately (6) portable classrooms to provide a new Maintenance and Storage area on the campus located north of the tennis courts.
 - ▶ The new storage area will allow for the removal of approximately (12) containers.
- ▶ An over-the-counter appointment with DSA is scheduled for the end of April to review the plans to relocate a portion of the 500's portables for the new Storage and Maintenance areas.
- ▶ The relocation of the 500's portables is scheduled to take place in June 2023



Second Gymnasium

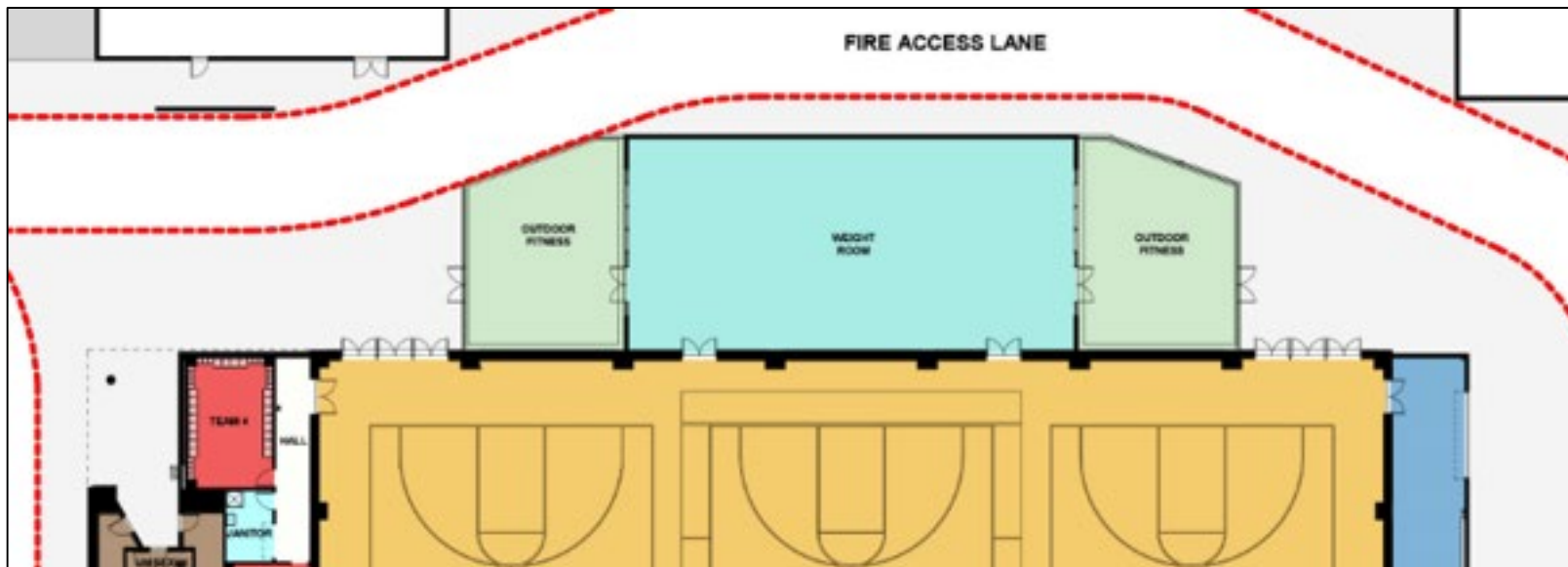
Portable Classroom Relocations



Second Gymnasium

Weight Room

- ▶ The Weight Room is currently being bid as an add-alternate to the project.
- ▶ It is currently estimated to cost approximately \$2.7M.
- ▶ Indoor and Outdoor Fitness areas total approximately 4,950 square feet.
- ▶ Full height roll-up doors are located at each outdoor fitness area.



Second Gymnasium

Weight Room



PLEASE NOTE: RENDERINGS ARE CONCEPTUAL

Second Gymnasium

Weight Room



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Second Gymnasium

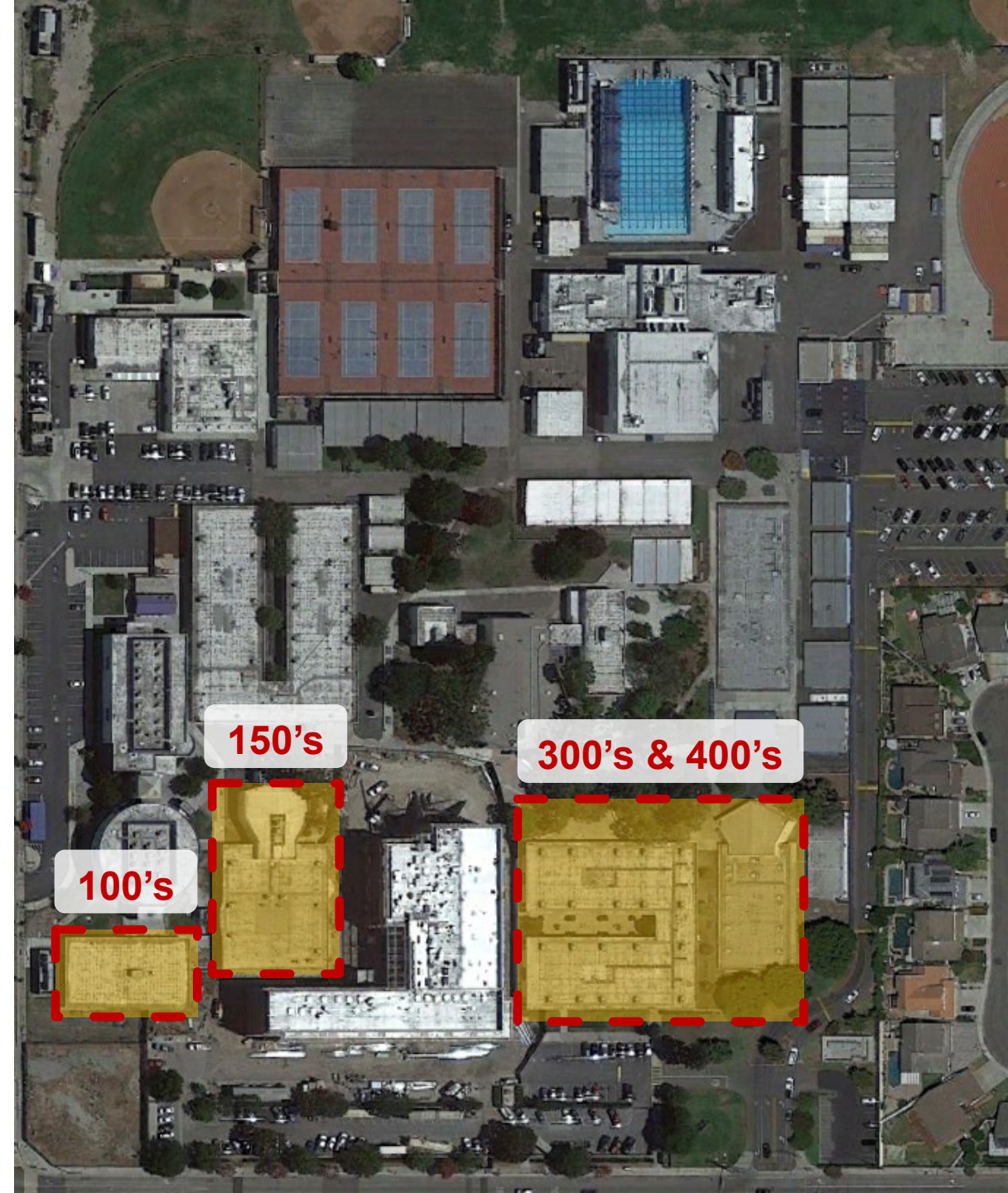
Weight Room



Classroom Renovations

Logistics and Schedule

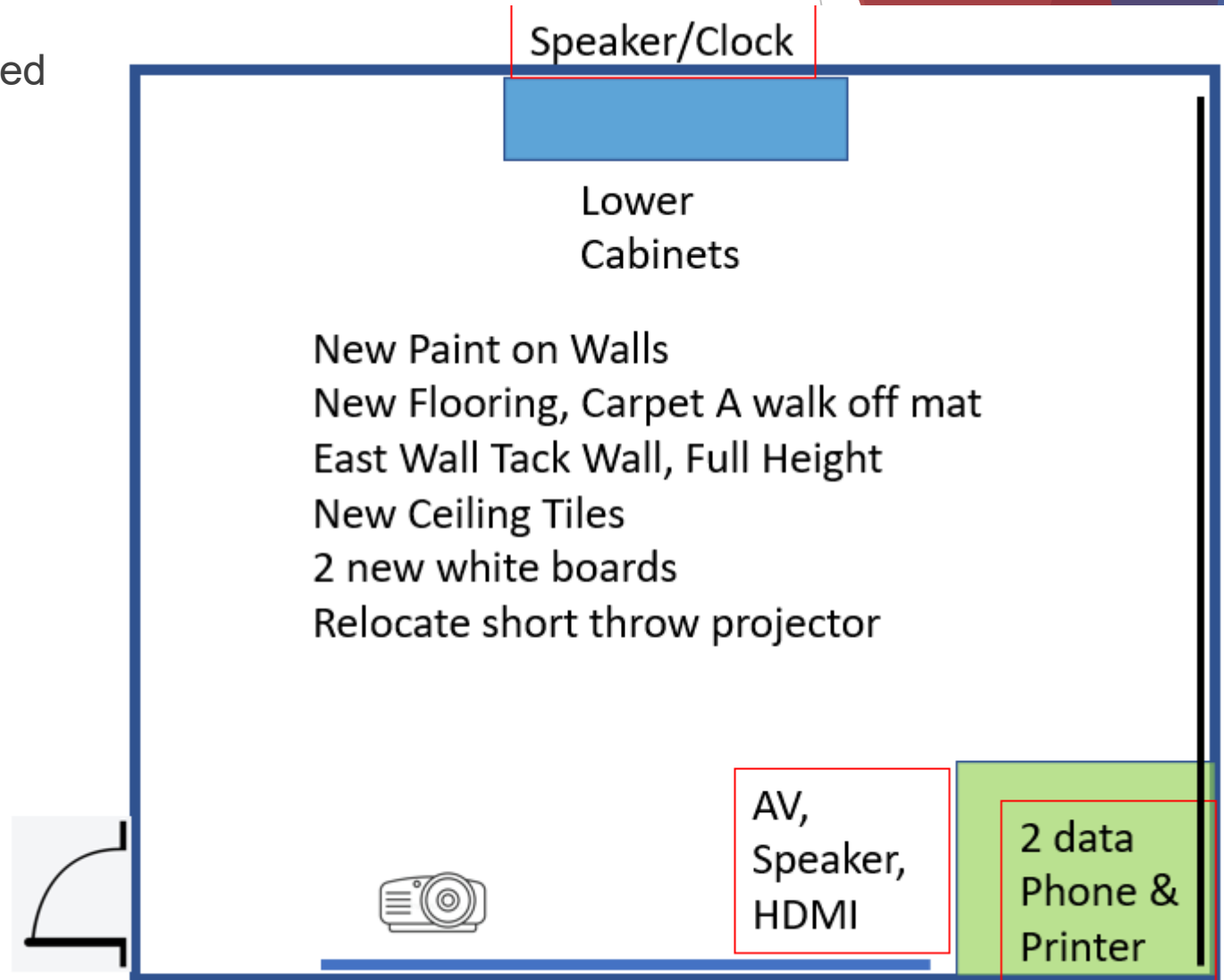
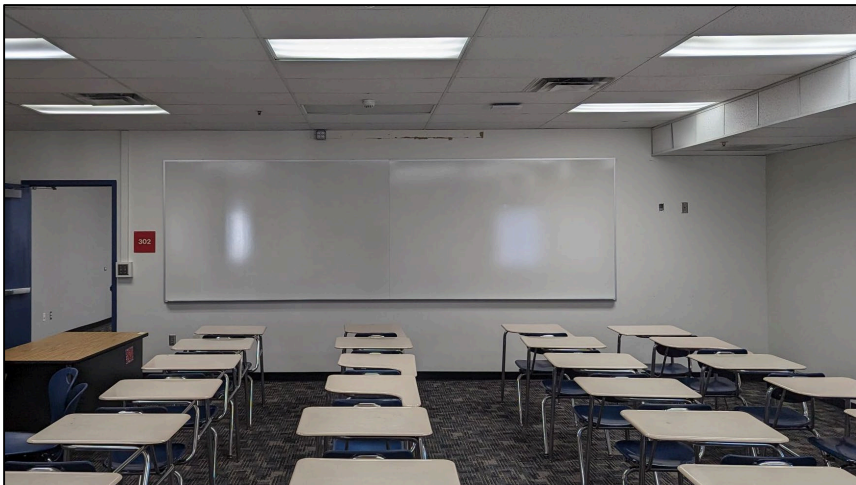
- ▶ 100's Building
 - ▶ Construction scheduled to start end of March 2023
 - ▶ Roof to be Repaired Summer 2023
- ▶ 150's Building
 - ▶ Bids received and placed for Board approval on April 4th
 - ▶ Roof to be Repaired Summer 2023
- ▶ 300's and 400's Building
 - ▶ Pilot classrooms are completed
 - ▶ Bids were received last week.
 - ▶ Roof to be Replaced Summer 2023



Classroom Renovations

Logistics and Schedule

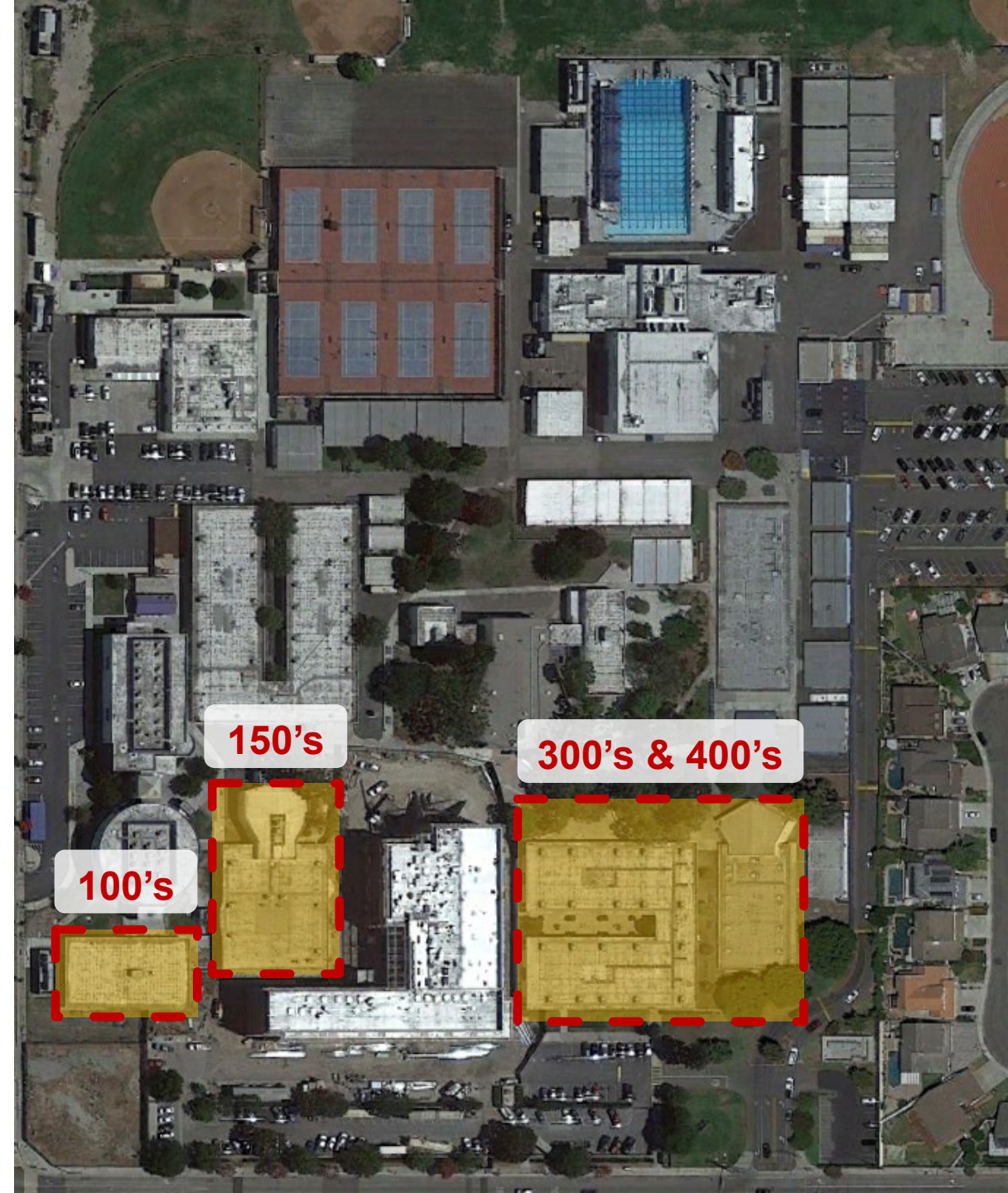
- ▶ Room designs and layout have been reviewed with staff for input.
 - ▶ Teacher Desk Area (GREEN)
 - ▶ Projector and Teaching Wall Locations
 - ▶ Tack Wall Locations
- ▶ Finishes are to match the Multistory STEM Building, Pilot Classrooms, Mailroom, and WellSpace.



Classroom Renovations

Bid Analysis

- ▶ Classroom Renovation Scope
 - ▶ Building 300 - \$999,900
 - ▶ (17) Classrooms, (1) Staff Lounge, (1) Work Room
 - ▶ Building 400 - \$622,583.50
 - ▶ (9) Classrooms and (1) Staff Lounge
 - ▶ Building 150 - \$689,000
 - ▶ (6) Classrooms and Lecture Hall
 - ▶ Building 100 - \$387,000
 - ▶ (6) Classrooms; Including Removal of Science Islands
- ▶ Approximately \$62,500 per Classroom or Classroom Sized Space





Questions?



Comments?

Thank you!

