

# MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2023



## Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

Cluster: Whale Branch    Principal: Jamie Allen

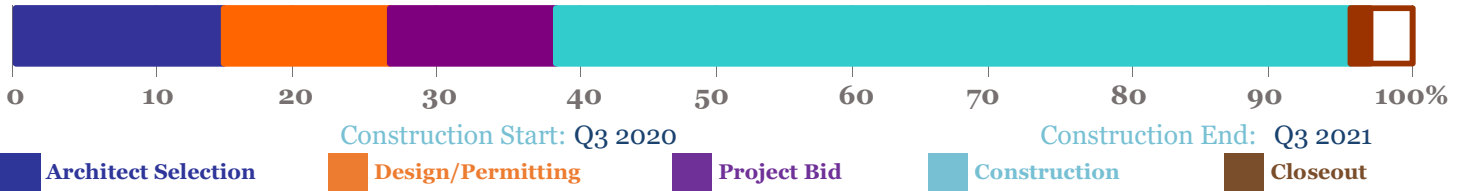
Original Appropriations:	\$3,178,316	Encumbered and Paid:	\$4,407,952
Transfers/Adjustments:	\$1,232,000	Paid to Date:	\$3,455,570
Revised Budget:	\$4,410,316	Available Budget:	\$2,364

### Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Closeout    Phase %: 97%    Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



**Scope: 2019 Bond Referendum**  
**CM Pre-Con Services (WBMS)**  
**Design Services printing (WBMS)**  
**Safety/Security**  
**Special Inspections (from District 01 Design Services)\***  
**Technology /Infrastructure**  
**Technology Items under \$5,000**  
**Technology software**

**Project Details:** Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

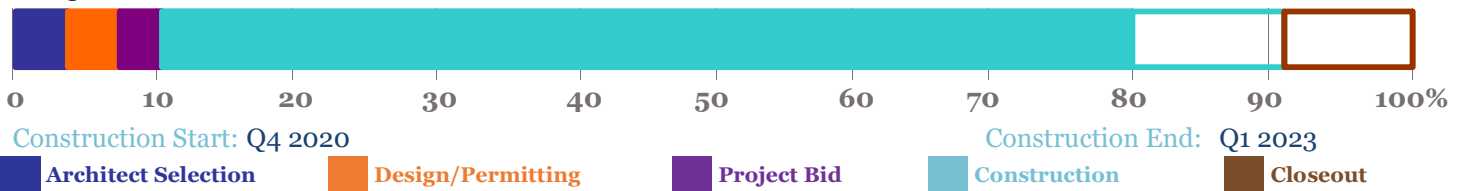
**Monthly Progress:** Construction complete. Closeout to take place with Phase 2.

### Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Construction    Phase %: 80%    Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



**Scope: 2019 Bond Referendum**  
**Athletics**  
**Athletics Equip Under \$5,000**  
**Design Services (WBMS)**  
**Safety/Security**  
**Technology /Infrastructure**

**Project Details:** Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

**Monthly Progress:** Construction in nearing completion. Owner training is in progress. Punchlist final items are in progress before entering closeout. Punch is scheduled to be complete in April.